

RECURSO FEDERAL Y ESTATAL_EJERCICIO 2019 RECIBIDO Y EJERCIDO_

FDO-CG-AF-PP-PORGPRE	FUENTE DE FINANCIAMIENTO	Asignado	Suplemento	Devolucion	Modificado	Devengado	Pagado	Tot. Ejerc	Saldo
FDO-CG-AF-PP-PORGPRE		20,775,560.00	27,483,549.20	6,167,776.55-	42,091,332.65	332,288.83	41,538,251.93	41,870,540.76	220,791.89
1519811100 80% FONDO GENERAL	RECURSO ESTATAL_2019		1,769,697.81	53,522.81-	1,716,175.00		1,716,175.00	1,716,175.00	
1519813100 80% FOFIR (ESTADO)	RECURSO ESTATAL_2019	20,775,560.00	2,964,584.55	4,418,248.55-	19,321,896.00	86,400.00	19,014,704.11	19,101,104.11	220,791.89
2519832124 UT-SUB-ODES U006 2019	RECURSO FEDERAL_2019		22,734,076.19	1,696,005.19-	21,038,071.00	245,888.83	20,792,182.17	21,038,071.00	
2519832224 INT UT-SUB-ODES U006	RECURSO FEDERAL_2019		15,190.65		15,190.65		15,190.65	15,190.65	

RECTOR: ING. ALFREDO LÓPEZ HERRERA