

**UNIVERSIDAD TECNOLÓGICA DE SALAMANCA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**al 31 de Marzo de 2021**  
**PESOS**

| Concepto (c)  | Egresos              |                                |                      |                      |                     | Subejercicio ( e)    |
|---|----------------------|--------------------------------|----------------------|----------------------|---------------------|----------------------|
|   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado              |                      |
| <b>I. Gasto No Etiquetado</b><br><b>(I=A+B+C+D+E+F+G+H)</b> | <b>31,094,268.00</b> | <b>734,517.00</b>              | <b>31,828,785.00</b> | <b>8,036,446.04</b>  | <b>7,608,052.31</b> | <b>23,792,338.96</b> |
| 0101 DESPACHO DEL RECTOR                                    | 4,836,555.03         | 195,315.41                     | 5,031,870.44         | 915,948.28           | 839,669.06          | 4,115,922.16         |
| 0201 DOCENCIA   | 13,974,959.80        | 296,295.10                     | 14,271,254.90        | 5,013,610.59         | 4,971,429.18        | 9,257,644.31         |
| 0301 DESPACHO DE LA DIRECCION DE ADMON                      | 11,476,150.16        | 219,152.69                     | 11,695,302.85        | 1,863,198.84         | 1,554,520.74        | 9,832,104.01         |
| 0401 DESPACHO DIRECCION DE VINCULACION                      | 479,077.73           | 11,129.33                      | 490,207.06           | 131,200.99           | 130,573.49          | 359,006.07           |
| 0601 ÓRGANO INTERNO DE CONTROL DE LA UTS                    | 327,525.28           | 12,624.47                      | 340,149.75           | 112,487.34           | 111,859.84          | 227,662.41           |
| F. Dependencia o Unidad Administrativa 6                    |                      |                                | 0.00                 |                      |                     | 0.00                 |
| G. Dependencia o Unidad Administrativa 7                    |                      |                                | 0.00                 |                      |                     | 0.00                 |
|   |                      |                                | 0.00                 |                      |                     | 0.00                 |
| <b>II. Gasto Etiquetado</b><br><b>(II=A+B+C+D+E+F+G+H)</b>  | <b>20,219,828.00</b> | <b>734,517.00</b>              | <b>20,954,345.00</b> | <b>2,395,410.06</b>  | <b>2,371,768.56</b> | <b>18,558,934.94</b> |
| 0101 DESPACHO DEL RECTOR                                    | 4,874,055.03         | 195,315.41                     | 5,069,370.44         | 822,600.54           | 822,600.54          | 4,246,769.90         |
| 0201 DOCENCIA   | 8,567,495.60         | 296,295.10                     | 8,863,790.70         | 1,139,138.82         | 1,137,537.32        | 7,724,651.88         |
| 0301 DESPACHO DE LA DIRECCION DE ADMON                      | 6,140,674.36         | 219,152.69                     | 6,359,827.05         | 403,842.82           | 381,802.82          | 5,955,984.23         |
| 0401 DESPACHO DIRECCION DE VINCULACION                      | 310,077.73           | 11,129.33                      | 321,207.06           | 8,658.38             | 8,658.38            | 312,548.68           |
| 0601 ÓRGANO INTERNO DE CONTROL DE LA UTS                    | 327,525.28           | 12,624.47                      | 340,149.75           | 21,169.50            | 21,169.50           | 318,980.25           |
| F. Dependencia o Unidad Administrativa 6                    |                      |                                | 0.00                 |                      |                     | 0.00                 |
| G. Dependencia o Unidad Administrativa 7                    |                      |                                | 0.00                 |                      |                     | 0.00                 |
|   |                      |                                | 0.00                 |                      |                     | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>                 | <b>51,314,096.00</b> | <b>1,469,034.00</b>            | <b>52,783,130.00</b> | <b>10,431,856.10</b> | <b>9,979,820.87</b> | <b>42,351,273.90</b> |

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**C.P. JOSUE CALZADA RAZO**  
ENCARGADO DE LA DIRECCIÓN DE ADMINISTRACIÓN Y  
FINANZAS

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**ING. ALFREDO LÓPEZ HERRERA**  
RECTOR