

**RECURSO FEDERAL Y ESTATAL_EJERCICIO 2021
RECIBIDO Y EJERCIDO_**

FDO-CG-AF-PP-PORGP	FUENTE DE FINANCIAMIENTO	Asignado	Suplemento	Devolucion	Modificado	Devengado	Pagado	Tot. Ejerc	Saldo
FDO-CG-AF-PP-PORGP		40,439,656.00	4,374,452.05	739,679.33	44,074,428.72	121,415.00	43,823,636.69	44,004,253.69	70,175.03
1518010000 REC FED SIN ETIQ 18	RECURSO ESTATAL_2021	-	464,082.26	-	464,082.26	-	415,999.66	415,999.66	48,082.60
1520010000 REC FED SIN ETIQ 20	RECURSO ESTATAL_2021	-	59,202.00	-	59,202.00	-	-	59,202.00	-
1521010000 RECURSOS FEDERALES SIN ETIQUETA	RECURSO ESTATAL_2021	-	541,596.72	-	541,596.72	-	541,596.72	541,596.72	-
1121010000 RECURSOS FISCALES SIN ETIQUETA	RECURSO ESTATAL_2021	20,219,828.00	1,993,740.00	734,517.00	21,479,051.00	86,937.08	21,377,076.86	21,464,013.94	15,037.06
2521221050 U006 SUBSIDIOS ODES-TECNOLÓGICAS 2021	RECURSO FEDERAL_2021	20,219,828.00	1,259,223.00	-	21,479,051.00	14,743.71	21,461,590.02	21,476,333.73	2,717.27
2521222050 INT U006 SUBSIDIOS ODES-TECNOLÓGICAS 2021	RECURSO FEDERAL_2021	-	56,608.07	5,162.33	51,445.74	19,734.21	27,373.43	47,107.64	4,338.10

RECTOR: ING. ALFREDO LÓPEZ HERRERA