

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 621

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TREASURER FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND PROVIDING LEGISLATIVE INTENT REQUIRING THAT CERTAIN MONEYS BE EXPENDED FOR BANK SERVICE FEES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Treasurer, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
General			
Fund	\$833,700	\$507,900	\$1,341,600
State Treasurer LGIP			
Fund	374,900	70,600	445,500
Treasurer's Office - Professional Services			
Fund	375,000	88,700	463,700
Idaho Millennium Income			
Fund		80,000	80,000
Abandoned Property Trust - Unclaimed Property			
Fund	<u>447,900</u>	<u>436,600</u>	<u>884,500</u>
TOTAL	\$2,031,500	\$1,183,800	\$3,215,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Treasurer is authorized no more than twenty-six (26) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities;

1 directs agencies and institutions that have excess personnel cost appro-  
2 priations or salary savings due to turnover to use such funding for a merit  
3 increase component, notwithstanding the provisions of Section 67-5309B(4),  
4 Idaho Code, to recognize and reward permanent and temporary state employ-  
5 ees; and does provide funding to agencies and institutions to provide a two  
6 percent (2%) pay increase for all classified and nonclassified permanent  
7 performing employees. Performing employees shall be all permanent employ-  
8 ees, including adjunct faculty at colleges and universities, who have been  
9 rated as "achieves" or better on a performance plan if required by Division  
10 of Human Resources rule, including probationary permanent employees making  
11 satisfactory progress. The Legislature supports the Governor's recommenda-  
12 tion to fund increases in the cost of health insurance benefits and directs  
13 the director of the Department of Administration, as the administrator of  
14 the state insurance plan, to maintain the current benefit package to the ex-  
15 tent possible, which may require a cost sharing on the part of employees for  
16 the increased cost of the health insurance plan.

17 SECTION 4. LEGISLATIVE INTENT. Of the amount appropriated in Section 1  
18 of this act, \$435,900 or so much thereof as is necessary, is to be used solely  
19 and only for the payment of bank service fees for the period July 1, 2012,  
20 through June 30, 2013.