

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 644

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR
2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Historical
Society, the following amounts to be expended according to the designated
programs and expense classes, from the listed funds for the period July 1,
2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$1,441,200	\$747,300	\$40,000	\$31,600	\$2,260,100
Miscellaneous Revenue					
Fund	485,300	628,200			1,113,500
Capitol Endowment Income					
Fund	58,600	48,500			107,100
Federal Grant					
Fund	<u>929,500</u>	<u>326,500</u>	<u>29,000</u>	<u>130,000</u>	<u>1,415,000</u>
TOTAL	\$2,914,600	\$1,750,500	\$69,000	\$161,600	\$4,895,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Idaho State Historical Society is authorized no more than
forty-seven and two-hundredths (47.02) full-time equivalent positions at
any point during the period July 1, 2012, through June 30, 2013, unless
specifically authorized by the Governor. The Joint Finance-Appropriations
Committee will be notified promptly of any increased positions so autho-
rized.

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
ognizes and thanks all state workers for their dedication, professionalism
and for the personal sacrifices they make every day in the performance of
their duties to serve our citizens. In accordance with the provisions of
Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
ommendation in not making changes in annual salaries and benefits for state
employees based upon labor markets or specific occupational inequities;

1 directs agencies and institutions that have excess personnel cost appro-
2 priations or salary savings due to turnover to use such funding for a merit
3 increase component, notwithstanding the provisions of Section 67-5309B(4),
4 Idaho Code, to recognize and reward permanent and temporary state employ-
5 ees; and does provide funding to agencies and institutions to provide a two
6 percent (2%) pay increase for all classified and nonclassified permanent
7 performing employees. Performing employees shall be all permanent employ-
8 ees, including adjunct faculty at colleges and universities, who have been
9 rated as "achieves" or better on a performance plan if required by Division
10 of Human Resources rule, including probationary permanent employees making
11 satisfactory progress. The Legislature supports the Governor's recommenda-
12 tion to fund increases in the cost of health insurance benefits and directs
13 the director of the Department of Administration, as the administrator of
14 the state insurance plan, to maintain the current benefit package to the ex-
15 tent possible, which may require a cost sharing on the part of employees for
16 the increased cost of the health insurance plan.