

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 296

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION FOR PARDONS AND PAROLE FOR FISCAL
YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND
PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for Pardons
and Parole, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2013, through June 30,
2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
General			
Fund	\$1,927,300	\$374,000	\$2,301,300
Miscellaneous Revenue			
Fund	<u>0</u>	<u>70,700</u>	<u>70,700</u>
TOTAL	\$1,927,300	\$444,700	\$2,372,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Commission for Pardons and Parole is authorized no more than
thirty-two (32) full-time equivalent positions at any point during the pe-
riod July 1, 2013, through June 30, 2014, unless specifically authorized by
the Governor. The Joint Finance-Appropriations Committee will be notified
promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing
in state employee compensation should remain a high priority even in tough
economic times, and therefore strongly encourages agency directors, insti-
tution executives and the Division of Financial Management to approve the
use of salary savings to provide either one-time or ongoing merit increases
for deserving employees, and also target employees who are below policy com-
pensation. Such salary savings could result from turnover and attrition, or
be the result of innovation and reorganization efforts that create savings.
Such savings should be reinvested in employees. Agencies are cautioned to
use one-time funding for one-time payments and ongoing funding for permanent
pay increases.