

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2016; LIMITING  
THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPRO-  
PRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Attorney General, the  
following amounts to be expended according to the designated programs and  
expense classes, from the listed funds for the period July 1, 2015, through  
June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$17,751,800	\$841,700	\$134,200		\$18,727,700
Consumer Protection					
Fund	231,900	153,000			384,900
Federal Grant					
Fund	<u>746,300</u>	<u>346,600</u>	<u>0</u>		<u>1,092,900</u>
TOTAL	\$18,730,000	\$1,341,300	\$134,200		\$20,205,500
II. INTERNET CRIMES AGAINST CHILDREN:					
FROM:					
General					
Fund	\$505,200	\$235,500		\$884,800	\$1,625,500
III. SPECIAL LITIGATION:					
FROM:					
General					
Fund		\$965,000			\$965,000
GRAND TOTAL	\$19,235,200	\$2,541,800	\$134,200	\$884,800	\$22,796,000

1       SECTION 2.   FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, the Attorney General is authorized no more than two hundred two  
3 and six-tenths (202.6) full-time equivalent positions at any point during  
4 the period July 1, 2015, through June 30, 2016, unless specifically autho-  
5 rized by the Governor. The Joint Finance-Appropriations Committee will be  
6 notified promptly of any increased positions so authorized.

7       SECTION 3.   EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
8 For fiscal year 2016, the Attorney General is hereby exempted from the pro-  
9 visions of Sections 67-3511(1), (2) and (3), Idaho Code, allowing unlimited  
10 transfers between object codes and between programs, for all moneys appro-  
11 priated to it for the period July 1, 2015, through June 30, 2016. Legislative  
12 appropriations shall not be transferred from one fund to another fund unless  
13 expressly approved by the Legislature.