LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

First Regular Session - 2015

FOD

IN THE SENATE

SENATE BILL NO. 1162

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SOIL AND WATER CONSERVATION COMMISSION FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Soil and Water Conservation Commission, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

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	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
FROM:					
General					
Fund	\$1,119,800	\$169,400	\$47,700	\$1,253,200	\$2,590,100
17 Administration and Accounting Services					
Fund		20,000			20,000
19 Resource Conservation and Rangeland Development					
Fund	155,200	146,100			301,300
Clean Water Revolving Lo	an (SCC)				
Fund	0	30,000	0	0	30,000
TOTAL	\$1,275,000	\$365,500		\$1,253,200	\$2,941,400
	General Fund Administration and Account Fund Resource Conservation and Fund Clean Water Revolving Lo	PERSONNEL COSTS FROM: General Fund \$1,119,800 Administration and Accounting Service Fund Resource Conservation and Rangeland Defend Fund 155,200 Clean Water Revolving Loan (SCC) Fund 0	PERSONNEL OPERATING COSTS EXPENDITURES FROM: General Fund \$1,119,800 \$169,400 Administration and Accounting Services Fund 20,000 Resource Conservation and Rangeland Development Fund 155,200 146,100 Clean Water Revolving Loan (SCC) Fund 0 30,000	PERSONNEL OPERATING CAPITAL COSTS EXPENDITURES OUTLAY FROM: General Fund \$1,119,800 \$169,400 \$47,700 Administration and Accounting Services Fund 20,000 Resource Conservation and Rangeland Development Fund 155,200 146,100 Clean Water Revolving Loan (SCC) Fund 0 0 30,000 0	FOR FOR CAPITAL BENEFIT COSTS EXPENDITURES OUTLAY PAYMENTS FROM: General Fund \$1,119,800 \$169,400 \$47,700 \$1,253,200 Administration and Accounting Services Fund 20,000 Resource Conservation and Rangeland Development Fund 155,200 146,100 Clean Water Revolving Loan (SCC) Fund 0 30,000 0 0 0

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Soil and Water Conservation Commission is authorized no more than seventeen and seventy-five hundredths (17.75) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that \$100,000 of the amount appropriated in Section 1 of this act for trustee and benefit payments is to be distributed equally between the 50 soil and water conservation districts in addition to the amounts authorized under Section 22-2727, Idaho Code.