

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 311

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2013; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; TRANSFERRING MONEYS FROM THE PERMANENT BUILDING FUND; AND DECLARING AN EMERGENCY FOR SECTION 1 OF THIS ACT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 4, Chapter 290, Laws of 2012, and any other appropriation provided for by law, there is hereby appropriated \$49,400 from the Administration and Accounting Services Fund to the Department of Administration, to be expended for operating expenditures for purchasing contract costs for the Purchasing Program, for the period July 1, 2012, through June 30, 2013.

SECTION 2. There is hereby appropriated to the Department of Administration, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$147,300	\$48,300		\$195,600
Indirect Cost Recovery				
Fund	654,600	243,300		897,900
Administration and Accounting Services				
Fund	51,400	10,000		61,400
Industrial Special Indemnity				
Fund	<u>155,300</u>	<u>107,500</u>		<u>262,800</u>
TOTAL	\$1,008,600	\$409,100		\$1,417,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
II. ADMINISTRATIVE RULES:				
FROM:				
Administrative Code				
Fund	\$212,200	\$221,300		\$433,500
III. INFORMATION TECHNOLOGY RESOURCE MGMT COUNCIL:				
FROM:				
General				
Fund	\$70,500	\$9,600		\$80,100
Administration and Accounting Services				
Fund	<u>434,400</u>	<u>138,200</u>		<u>572,600</u>
TOTAL	\$504,900	\$147,800		\$652,700
IV. INFORMATION TECHNOLOGY:				
FROM:				
General				
Fund	\$985,400	\$3,507,800	\$1,771,800	\$6,265,000
Idaho Education Network				
Fund		874,000		874,000
Indirect Cost Recovery				
Fund	451,200	68,500		519,700
Administration and Accounting Services				
Fund	<u>573,300</u>	<u>559,000</u>	<u>0</u>	<u>1,132,300</u>
TOTAL	\$2,009,900	\$5,009,300	\$1,771,800	\$8,791,000
V. PUBLIC WORKS:				
FROM:				
General				
Fund		\$293,100		\$293,100
Permanent Building				
Fund	\$1,781,100	650,800		2,431,900
Administration and Accounting Services				
Fund	<u>1,582,500</u>	<u>5,717,000</u>		<u>7,299,500</u>
TOTAL	\$3,363,600	\$6,660,900		\$10,024,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
VI. PURCHASING:				
FROM:				
General				
Fund	\$705,600			\$705,600
Administration and Accounting Services				
Fund	938,700	\$1,056,000	\$148,000	2,142,700
Federal Surplus Property Revolving				
Fund	<u>116,900</u>	<u>252,000</u>	<u>0</u>	<u>368,900</u>
TOTAL	\$1,761,200	\$1,308,000	\$148,000	\$3,217,200
VII. INSURANCE MANAGEMENT:				
FROM:				
Employee Group Insurance				
Fund	\$429,700	\$469,600		\$899,300
Retained Risk				
Fund	<u>419,200</u>	<u>198,000</u>		<u>617,200</u>
TOTAL	\$848,900	\$667,600		\$1,516,500
GRAND TOTAL	\$9,709,300	\$14,424,000	\$1,919,800	\$26,053,100

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one hundred forty-six and seventy-five hundredths (146.75) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases for deserving employees, and also target employees who are below policy compensation. Such salary savings could result from turnover and attrition, or be the result of innovation and reorganization efforts that create savings. Such savings should be reinvested in employees. Agencies are cautioned to use one-time funding for one-time payments and ongoing funding for permanent pay increases.

SECTION 5. There is hereby appropriated and the State Controller shall transfer \$1,368,750 from the Permanent Building Fund to the Administration

1 and Accounting Services Fund on July 1, 2013, or as soon thereafter as prac-  
2 ticable, and on January 1, 2014, or as soon thereafter as practicable, an  
3 amount of \$1,368,750 for a total transfer of \$2,737,500 for the Public Offi-  
4 cials' Capitol Mall Facilities payment due in fiscal year 2014.

5 SECTION 6. An emergency existing therefor, which emergency is hereby  
6 declared to exist, Section 1 of this act shall be in full force and effect on  
7 and after passage and approval.