

IN THE SENATE

SENATE BILL NO. 1120

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE OFFICE OF THE LIEUTENANT GOVERNOR FOR FISCAL
YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;
EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING
GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the Lieutenant
Governor from the General Fund, the following amounts to be expended for the
designated expense classes, for the period July 1, 2013, through June 30,
2014:

FOR:

Personnel Costs	\$135,400
Operating Expenditures	<u>12,200</u>
TOTAL	\$147,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Office of the Lieutenant Governor is authorized no more than
three (3) full-time equivalent positions at any point during the period July
1, 2013, through June 30, 2014, unless specifically authorized by the Gover-
nor. The Joint Finance-Appropriations Committee will be notified promptly
of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
year 2014, the Office of the Lieutenant Governor is hereby exempted from the
provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited
transfers between object codes, for all moneys appropriated to it for the pe-
riod July 1, 2013, through June 30, 2014. Legislative appropriations shall
not be transferred from one fund to another fund unless expressly approved
by the Legislature.

SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
in state employee compensation should remain a high priority even in tough
economic times, and therefore strongly encourages agency directors, insti-
tution executives and the Division of Financial Management to approve the
use of salary savings to provide either one-time or ongoing merit increases
for deserving employees, and also target employees who are below policy com-
pensation. Such salary savings could result from turnover and attrition, or
be the result of innovation and reorganization efforts that create savings.
Such savings should be reinvested in employees. Agencies are cautioned to
use one-time funding for one-time payments and ongoing funding for permanent
pay increases.