

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 684

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS
OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2013;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
VIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND PROVIDING
GENERAL FUND REAPPROPRIATION FOR THE SCHOLARSHIPS AND GRANTS PROGRAM
FOR FISCAL YEAR 2013.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education
and the Board of Regents of the University of Idaho, the following amounts to
be expended according to the designated programs and expense classes, from
the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:					
FROM:					
General					
Fund	\$454,800	\$48,300	\$1,000		\$504,100
II. GEOLOGICAL SURVEY:					
FROM:					
General					
Fund	\$679,200	\$16,000	\$6,000		\$701,200
III. SCHOLARSHIPS AND GRANTS:					
FROM:					
General					
Fund				\$6,663,300	\$6,663,300
Federal Grant					
Fund	<u>\$17,200</u>	<u>\$1,000</u>		<u>1,299,000</u>	<u>1,317,200</u>
TOTAL	\$17,200	\$1,000		\$7,962,300	\$7,980,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
IV. MUSEUM OF NATURAL HISTORY:					
FROM:					
General					
Fund	\$438,700	\$13,800			\$452,500
V. SMALL BUSINESS DEVELOPMENT CENTERS:					
FROM:					
General					
Fund	\$247,500				\$247,500
VI. TECHHELP:					
FROM:					
General					
Fund	\$143,900				\$143,900
GRAND TOTAL	\$1,981,300	\$79,100	\$7,000	\$7,962,300	\$10,029,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, each of the programs in the State Board of Education and the Board of Regents of the University of Idaho specified in this section is authorized no more than the number of full-time equivalent positions shown at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

Forest Utilization Research	4.38
Geological Survey	9.78
Scholarships and Grants	0.35
Museum of Natural History	7.20
Small Business Development Centers	3.87
TechHelp	1.75

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4),

1 Idaho Code, to recognize and reward permanent and temporary state employ-
2 ees; and does provide funding to agencies and institutions to provide a two
3 percent (2%) pay increase for all classified and nonclassified permanent
4 performing employees. Performing employees shall be all permanent employ-
5 ees, including adjunct faculty at colleges and universities, who have been
6 rated as "achieves" or better on a performance plan if required by Division
7 of Human Resources rule, including probationary permanent employees making
8 satisfactory progress. The Legislature supports the Governor's recommenda-
9 tion to fund increases in the cost of health insurance benefits and directs
10 the director of the Department of Administration, as the administrator of
11 the state insurance plan, to maintain the current benefit package to the ex-
12 tent possible, which may require a cost sharing on the part of employees for
13 the increased cost of the health insurance plan.

14 SECTION 4. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
15 reappropriated to the State Board of Education and the Board of Regents of
16 the University of Idaho for the Scholarships and Grants Program, the un-
17 expended and unencumbered balance of General Fund moneys as appropriated
18 for fiscal year 2012, to be used for nonrecurring expenditures, for the
19 period July 1, 2012, through June 30, 2013. The reappropriation for the
20 General Fund granted in this section shall be subject to the following pro-
21 visions: (1) If the unexpended and unencumbered balance in the General Fund
22 on June 30, 2012, is zero, the reappropriation for the General Fund in this
23 section is hereby declared to be null and void: (2) If the unexpended and
24 unencumbered balance in the General Fund on June 30, 2012, is greater than
25 zero, but less than the total General Fund reappropriation authority granted
26 to all state agencies, the amount reappropriated in this section shall be in
27 the proportion that the reappropriation of this agency bears to the total
28 General Fund reappropriation authority granted to all state agencies.