

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 306

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2014; EXEMPTING  
APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PRO-  
VIDING GUIDANCE FOR NON-JUDICIAL EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the fol-  
lowing amounts to be expended according to the designated programs and ex-  
pense classes, from the listed funds for the period July 1, 2013, through  
June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General					
Fund	\$3,531,600	\$357,800		\$186,600	\$4,076,000
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>288,600</u>	<u>1,447,500</u>		<u>226,800</u>	<u>1,962,900</u>
TOTAL	\$3,820,200	\$2,123,800		\$413,400	\$6,357,400
II. LAW LIBRARY:					
FROM:					
General					
Fund	\$118,000	\$222,300			\$340,300
III. DISTRICT COURTS:					
FROM:					
General					
Fund	\$9,788,900	\$364,000			\$10,152,900
ISTARS Technology					
Fund	978,300	2,728,900	\$1,156,200		4,863,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
5	Drug Court, Mental Health and Family Court Services				
6	Fund	<u>1,809,600</u>	<u>3,208,500</u>	<u>0</u>	<u>5,018,100</u>
7	TOTAL	\$12,576,800	\$6,301,400	\$1,156,200	\$20,034,400
8	IV. MAGISTRATES DIVISION:				
9	FROM:				
10	General				
11	Fund	\$12,502,900	\$307,600		\$12,810,500
12	Drug Court, Mental Health and Family Court Services				
13	Fund	383,100	2,159,500		2,542,600
14	Guardianship Pilot Project				
15	Fund	186,000	93,300		279,300
16	Senior Magistrate Judges				
17	Fund		510,000		510,000
18	Federal Grant				
19	Fund	<u>0</u>	<u>110,000</u>		<u>110,000</u>
20	TOTAL	\$13,072,000	\$3,180,400		\$16,252,400
21	V. JUDICIAL COUNCIL:				
22	FROM:				
23	General				
24	Fund	\$1,800	\$137,600		\$139,400
25	VI. COURT OF APPEALS:				
26	FROM:				
27	General				
28	Fund	\$1,561,400	\$43,300		\$1,604,700
29	VII. GUARDIAN AD LITEM ACCOUNT:				
30	FROM:				
31	General				
32	Fund	\$16,700		\$585,000	\$601,700
33	Guardian Ad Litem				
34	Fund	<u>0</u>	<u>\$3,700</u>	<u>0</u>	<u>3,700</u>
35	TOTAL	\$16,700	\$3,700	\$585,000	\$605,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
VIII. WATER ADJUDICATION:					
FROM:					
Drug Court, Mental Health and Family Court Services					
Fund	\$754,200	\$136,700			\$890,900
IX. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
FROM:					
General					
Fund				\$1,594,800	\$1,594,800
Substance Abuse Treatment					
Fund	<u>\$169,700</u>			<u>3,339,100</u>	<u>3,508,800</u>
TOTAL	\$169,700			\$4,933,900	\$5,103,600
GRAND TOTAL	\$32,090,800	\$12,149,200	\$1,156,200	\$5,932,300	\$51,328,500

SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2014, the Supreme Court is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2013, through June 30, 2014. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. NON-JUDICIAL EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases for deserving employees, and also target employees who are below policy compensation. Such salary savings could result from turnover and attrition, or be the result of innovation and reorganization efforts that create savings. Such savings should be reinvested in employees. Agencies are cautioned to use one-time funding for one-time payments and ongoing funding for permanent pay increases.