

LEGISLATURE OF THE STATE OF IDAHO
Sixtieth Legislature Second Regular Session - 2010

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 642

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE OFFICE OF SPECIES CONSERVATION FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF SPECIES CONSERVATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE OFFICE OF SPECIES CONSERVATION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 296, Laws of 2009, to the Office of Species Conservation is hereby reduced by the following amount, according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$29,700
Operating Expenditures	<u>18,700</u>
TOTAL	\$48,400

SECTION 2. In addition to the appropriation made in Section 1, Chapter 296, Laws of 2009, there is hereby appropriated to the Office of Species Conservation the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$8,400
FROM:	
Federal Grant Fund	\$8,400

SECTION 3. There is hereby appropriated to the Office of Species Conservation the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$399,900	\$77,600		\$477,500
Miscellaneous Revenue Fund		15,000		15,000
Federal Grant Fund	<u>690,700</u>	<u>229,300</u>	<u>\$21,534,600</u>	<u>22,454,600</u>
TOTAL	\$1,090,600	\$321,900	\$21,534,600	\$22,947,100

SECTION 4. In accordance with Section 67-3519, Idaho Code, the Office of Species Conservation is authorized no more than twelve (12) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the program specified in Section 3 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that the four (4) new limited service positions added to this budget are for nonregulatory coordination, planning, and permitting of federally funded projects.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.