

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature Second Regular Session - 2012

IN THE SENATE

SENATE BILL NO. 1367

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Executive Office of the Governor, the following amounts to be expended according to the designated programs and expense classes, from the listed fund for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ACTING GOVERNOR PAY:			
FROM:			
General			
Fund	\$18,200		\$18,200
II. ADMINISTRATION - GOVERNOR'S OFFICE:			
FROM:			
General			
Fund	\$1,688,800	\$198,200	\$1,887,000
III. EXPENSE ALLOWANCE:			
FROM:			
General			
Fund		\$5,000	\$5,000
GRAND TOTAL	\$1,707,000	\$203,200	\$1,910,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Executive Office of the Governor is authorized no more than twenty-six (26) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1       SECTION 3.   EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

2   For fiscal year 2013, the Executive Office of the Governor is hereby exempted  
3   from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-  
4   ing unlimited transfers between object codes and between programs, for all  
5   moneys appropriated to it for the period July 1, 2012, through June 30, 2013.  
6   Legislative appropriations shall not be transferred from one fund to another  
7   fund unless expressly approved by the Legislature.

8       SECTION 4.   EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-

9   ognizes and thanks all state workers for their dedication, professionalism  
10   and for the personal sacrifices they make every day in the performance of  
11   their duties to serve our citizens. In accordance with the provisions of  
12   Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-  
13   ommendation in not making changes in annual salaries and benefits for state  
14   employees based upon labor markets or specific occupational inequities;  
15   directs agencies and institutions that have excess personnel cost appro-  
16   priations or salary savings due to turnover to use such funding for a merit  
17   increase component, notwithstanding the provisions of Section 67-5309B(4),  
18   Idaho Code, to recognize and reward permanent and temporary state employ-  
19   ees; and does provide funding to agencies and institutions to provide a two  
20   percent (2%) pay increase for all classified and nonclassified permanent  
21   performing employees. Performing employees shall be all permanent employ-  
22   ees, including adjunct faculty at colleges and universities, who have been  
23   rated as "achieves" or better on a performance plan if required by Division  
24   of Human Resources rule, including probationary permanent employees making  
25   satisfactory progress. The Legislature supports the Governor's recommenda-  
26   tion to fund increases in the cost of health insurance benefits and directs  
27   the director of the Department of Administration, as the administrator of  
28   the state insurance plan, to maintain the current benefit package to the ex-  
29   tent possible, which may require a cost sharing on the part of employees for  
30   the increased cost of the health insurance plan.