

IN THE SENATE

SENATE BILL NO. 1144

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE FOR FISCAL YEAR 2014; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2014.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Board of Regents of the University of Idaho for the Agricultural Research and Cooperative Extension Service, the following amounts to be expended from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
General				
Fund	\$21,553,400	\$2,369,300	\$500,000	\$24,422,700
Equine Education				
Fund	<u>0</u>	<u>52,000</u>	<u>0</u>	<u>52,000</u>
TOTAL	\$21,553,400	\$2,421,300	\$500,000	\$24,474,700

SECTION 2. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases for deserving employees, and also target employees who are below policy compensation. Such salary savings could result from turnover and attrition, or be the result of innovation and reorganization efforts that create savings. Such savings should be reinvested in employees. Agencies are cautioned to use one-time funding for one-time payments and ongoing funding for permanent pay increases.

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal year 2014, the Agricultural Research and Cooperative Extension Service is hereby exempted from the provisions of Section 67-3511 (1) and (3), Idaho Code, allowing unlimited transfers between object codes, for all moneys appropriated to it for the period July 1, 2013, through June 30, 2014. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

1 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the Agricultural Research and Cooperative Extension
3 Service any unexpended and unencumbered balances of moneys categorized as
4 dedicated funds and federal funds as appropriated for fiscal year 2013, to
5 be used for nonrecurring expenditures, for the period July 1, 2013, through
6 June 30, 2014.