

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1200

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2012; EXEMPTING
APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; TRANSFERRING
MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD LITEM FUND FOR FISCAL
YEAR 2012; AND TRANSFERRING MONEYS FROM THE IDAHO STATEWIDE TRIAL COURT
AUTOMATED RECORDS SYSTEM TECHNOLOGY FUND TO THE GENERAL FUND FOR FISCAL
YEAR 2012.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the fol-
lowing amounts to be expended according to the designated programs and ex-
pense classes, from the listed funds for the period July 1, 2011, through
June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General					
Fund	\$3,370,700	\$353,400		\$173,500	\$3,897,600
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>474,300</u>	<u>1,239,500</u>		<u>0</u>	<u>1,713,800</u>
TOTAL	\$3,845,000	\$1,911,400		\$173,500	\$5,929,900
II. LAW LIBRARY:					
FROM:					
General					
Fund	\$123,800	\$132,800			\$256,600
III. DISTRICT COURTS:					
FROM:					
General					
Fund	\$8,396,400	\$731,300			\$9,127,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
ISTARS Technology					
Fund	855,700	2,812,000	\$1,156,200		4,823,900
Drug Court, Mental Health and Family Court Services					
Fund	<u>1,780,900</u>	<u>2,857,300</u>	<u>0</u>		<u>4,638,200</u>
TOTAL	\$11,033,000	\$6,400,600	\$1,156,200		\$18,589,800
IV. MAGISTRATES DIVISION:					
FROM:					
General					
Fund	\$11,711,600	\$340,300			\$12,051,900
Drug Court, Mental Health and Family Court Services					
Fund	412,000	1,727,600			2,139,600
Guardianship Pilot Project					
Fund		276,400			276,400
Senior Magistrate Judges					
Fund		510,000			510,000
Federal Grant					
Fund	<u>0</u>	<u>110,000</u>			<u>110,000</u>
TOTAL	\$12,123,600	\$2,964,300			\$15,087,900
V. JUDICIAL COUNCIL:					
FROM:					
General					
Fund	\$1,800	\$103,600			\$105,400
VI. COURT OF APPEALS:					
FROM:					
General					
Fund	\$1,448,400	\$162,700			\$1,611,100
VII. GUARDIAN AD LITEM ACCOUNT:					
FROM:					
Guardian Ad Litem					
Fund				\$606,600	\$606,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
VIII. WATER ADJUDICATION:					
FROM:					
Drug Court, Mental Health and Family Court Services					
Fund	\$733,600	\$121,000			\$854,600
GRAND TOTAL	\$29,309,200	\$11,796,400	\$1,156,200	\$780,100	\$43,041,900

SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2012, the Supreme Court is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2011, through June 30, 2012. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. There is hereby appropriated and the State Controller shall transfer \$601,600 from the General Fund to the Guardian Ad Litem Fund on July 1, 2011, or as soon thereafter as is practicable.

SECTION 4. There is hereby appropriated and the State Controller shall transfer \$276,500 from the Idaho Statewide Trial Court Automated Records System (ISTARS) Technology Fund to the General Fund on July 1, 2011, or as soon thereafter as is practicable.