

IN THE SENATE

SENATE BILL NO. 1175

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Tax Commission, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. GENERAL SERVICES:				
FROM:				
General				
Fund	\$4,365,400	\$7,037,900	\$245,600	\$11,648,900
Multistate Tax Compact				
Fund		651,500	74,300	725,800
Administration and Accounting				
Fund	50,900	41,400	2,500	94,800
Administration Services for Transportation				
Fund	450,600	994,700	55,800	1,501,100
Seminars and Publications				
Fund	<u>0</u>	<u>9,100</u>	<u>0</u>	<u>9,100</u>
TOTAL	\$4,866,900	\$8,734,600	\$378,200	\$13,979,700
II. AUDIT AND COLLECTIONS:				
FROM:				
General				
Fund	\$12,392,900	\$1,939,500		\$14,332,400
Multistate Tax Compact				
Fund	1,309,000	487,300		1,796,300
Administration and Accounting				
Fund	102,200	34,400		136,600

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
Administration Services for Transportation				
Fund	1,700,600	375,300		2,075,900
Federal Grant				
Fund	<u>0</u>	<u>8,000</u>		<u>8,000</u>
TOTAL	\$15,504,700	\$2,844,500		\$18,349,200
III. REVENUE OPERATIONS:				
FROM:				
General				
Fund	\$3,492,900	\$1,509,300	\$14,600	\$5,016,800
Multistate Tax Compact				
Fund		4,000	900	4,900
Administration and Accounting				
Fund	135,900	84,700		220,600
Administration Services for Transportation				
Fund	554,900	254,300	4,000	813,200
Seminars and Publications				
Fund	<u>0</u>	<u>14,400</u>	<u>0</u>	<u>14,400</u>
TOTAL	\$4,183,700	\$1,866,700	\$19,500	\$6,069,900
IV. PROPERTY TAX:				
FROM:				
General				
Fund	\$2,611,300	\$371,300		\$2,982,600
Seminars and Publications				
Fund	<u>0</u>	<u>131,000</u>	<u>\$8,800</u>	<u>139,800</u>
TOTAL	\$2,611,300	\$502,300	\$8,800	\$3,122,400
GRAND TOTAL	\$27,166,600	\$13,948,100	\$406,500	\$41,521,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Tax Commission is authorized no more than four hundred fifty-five (455) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough

1 economic times, and therefore strongly encourages agency directors, insti-
2 tution executives and the Division of Financial Management to approve the
3 use of salary savings to provide either one-time or ongoing merit increases
4 for deserving employees, and also target employees who are below policy com-
5 pensation. Such salary savings could result from turnover and attrition, or
6 be the result of innovation and reorganization efforts that create savings.
7 Such savings should be reinvested in employees. Agencies are cautioned to
8 use one-time funding for one-time payments and ongoing funding for permanent
9 pay increases.