

LEGISLATURE OF THE STATE OF IDAHO
Sixty-eighth Legislature First Regular Session - 2025

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 419

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION; AP-
PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION
FOR FISCAL YEAR 2026; REDUCING THE APPROPRIATION TO THE DEPARTMENT
OF PARKS AND RECREATION FOR FISCAL YEAR 2026; AUTHORIZING ADDITIONAL
FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM PRO-
GRAM TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN
EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law,
there is hereby appropriated to the Department of Parks and Recreation the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2025, through
June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. PARK OPERATIONS:					
FROM:					
General					
Fund	\$485,500	\$473,700			\$959,200
Indirect Cost Recovery					
Fund	319,700	197,200			516,900
Parks and Recreation					
Fund	2,599,200	2,246,700	\$997,500	\$420,000	6,263,400
Recreational Fuels					
Fund	418,100	558,900	1,278,000	2,971,800	5,226,800
Parks and Recreation Registration					
Fund	307,300	245,100		9,650,000	10,202,400
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>325,000</u>	<u>3,000,000</u>	<u>3,327,600</u>
TOTAL	\$4,129,800	\$3,739,800	\$2,600,500	\$16,041,800	\$26,511,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. CAPITAL DEVELOPMENT:					
FROM:					
Recreational Fuels					
Fund			\$2,000,000		\$2,000,000
Federal Grant					
Fund			<u>2,400,000</u>		<u>2,400,000</u>
TOTAL			\$4,400,000		\$4,400,000
GRAND TOTAL	\$4,129,800	\$3,739,800	\$7,000,500	\$16,041,800	\$30,911,900

SECTION 2. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Parks and Recreation is hereby reduced by the following amounts for the Management Services Program from the designated expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$485,500	\$473,700			\$959,200
Indirect Cost Recovery					
Fund	319,700	197,200			516,900
Parks and Recreation					
Fund	1,759,000	2,051,700		\$420,000	4,230,700
Recreational Fuels					
Fund	418,100	558,900		2,971,800	3,948,800
Parks and Recreation Registration					
Fund	307,300	145,100		9,650,000	10,102,400
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>3,000,000</u>	<u>3,002,600</u>
TOTAL	\$3,289,600	\$3,444,800	\$0	\$16,041,800	\$22,776,200

1 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
2 provided by law, the full-time equivalent position authorization provided
3 to the Department of Parks and Recreation is hereby increased by five (5.00)
4 for the period July 1, 2025, through June 30, 2026.

5 SECTION 4. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
6 standing the provisions of Section 67-3511(2), Idaho Code, trustee and
7 benefit payments appropriated to the Department of Parks and Recreation for
8 grants in the Park Operations Program may be transferred to capital outlay in
9 the Capital Development Program for the period July 1, 2025, through June 30,
10 2026. Legislative appropriations shall not be transferred from one fund to
11 another fund unless expressly approved by the Legislature.

12 SECTION 5. An emergency existing therefor, which emergency is hereby
13 declared to exist, this act shall be in full force and effect on and after
14 July 1, 2025.