

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 655

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2013; LIMIT-  
ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING  
GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND EXEMPTING CERTAIN  
APPROPRIATION OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands, the  
following amounts to be expended according to the designated programs and  
expense classes, from the listed funds for the period July 1, 2012, through  
June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$336,500	\$242,300			\$578,800
Department of Lands					
Fund	426,000	296,700	\$133,400		856,100
Indirect Cost Recovery					
Fund	87,800	128,500			216,300
Endowment Administrative					
Fund	<u>2,402,200</u>	<u>2,429,000</u>	<u>345,200</u>		<u>5,176,400</u>
TOTAL	\$3,252,500	\$3,096,500	\$478,600		\$6,827,600
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$730,500	\$64,700	\$24,800		\$820,000
Department of Lands					
Fund	631,800	371,800	52,400		1,056,000
Indirect Cost Recovery					
Fund	82,800	760,700	13,600		857,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
American Reinvestment					
Fund	86,000				86,000
Endowment Administrative					
Fund	9,210,700	7,494,200	348,000		17,052,900
Community Forestry					
Fund		20,000		\$20,000	40,000
Federal Grant					
Fund	<u>441,100</u>	<u>962,700</u>	<u>0</u>	<u>1,306,300</u>	<u>2,710,100</u>
TOTAL	\$11,182,900	\$9,674,100	\$438,800	\$1,326,300	\$22,622,100
III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:					
FROM:					
General					
Fund	\$850,200	\$80,500	\$27,200		\$957,900
Department of Lands					
Fund	249,400	1,144,600			1,394,000
Endowment Administrative					
Fund	<u>1,739,900</u>	<u>2,132,200</u>	<u>0</u>		<u>3,872,100</u>
TOTAL	\$2,839,500	\$3,357,300	\$27,200		\$6,224,000
IV. FOREST AND RANGE FIRE PROTECTION:					
FROM:					
General					
Fund	\$964,800	\$269,400		\$667,100	\$1,901,300
Department of Lands					
Fund	2,596,800	714,100	\$397,400	873,000	4,581,300
Fire Suppression Deficiency					
Fund	129,500	22,100			151,600
American Reinvestment					
Fund	68,800				68,800
Federal Grant					
Fund	<u>926,500</u>	<u>538,500</u>	<u>0</u>	<u>2,059,100</u>	<u>3,524,100</u>
TOTAL	\$4,686,400	\$1,544,100	\$397,400	\$3,599,200	\$10,227,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
V. SCALING PRACTICES:					
FROM:					
Department of Lands					
Fund	\$181,000	\$46,700	\$9,100		\$236,800
GRAND TOTAL	\$22,142,300	\$17,718,700	\$1,351,100	\$4,925,500	\$46,137,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Lands is authorized no more than two hundred sixty and forty-seven hundredths (260.47) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary state employees; and does provide funding to agencies and institutions to provide a two percent (2%) pay increase for all classified and nonclassified permanent performing employees. Performing employees shall be all permanent employees, including adjunct faculty at colleges and universities, who have been rated as "achieves" or better on a performance plan if required by Division of Human Resources rule, including probationary permanent employees making satisfactory progress. The Legislature supports the Governor's recommendation to fund increases in the cost of health insurance benefits and directs the director of the Department of Administration, as the administrator of the state insurance plan, to maintain the current benefit package to the extent possible, which may require a cost sharing on the part of employees for the increased cost of the health insurance plan.

SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal year 2013, the Department of Lands is hereby exempted from the provisions of Section 67-3511 (1) and (3), Idaho Code, allowing unlimited transfers between object codes, for all moneys appropriated for the Forest and Range Fire Protection Program for the period July 1, 2012, through June 30, 2013.

- 1 Legislative appropriations shall not be transferred from one fund to another
- 2 fund unless expressly approved by the Legislature.