LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

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Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 600

BY APPROPRIATIONS COMMITTEE

1	AN ACT
2	APPROPRIATING MONEYS TO THE OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER
3	FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSI-
4	TIONS; PROVIDING LEGISLATIVE INTENT FOR THE PAYMENT OF OUTSIDE COUNSEL
5	COSTS; AND PROVIDING LEGISLATIVE INTENT FOR THE PAYMENT OF CAPITAL REP-
6	RESENTATION COSTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Appellate Public Defender, the following amounts to be expended according to the designated programs and expense classes, from the listed funds, for the period July 1, 2016, through June 30, 2017:

12		FOR	FOR	
13		PERSONNEL	OPERATING	
14		COSTS	EXPENDITURES	TOTAL
15	I. OFFICE OF STATE APPELLATE PUBLIC DEFENDER:			
16	FROM:			
17	General			
18	Fund	\$2,111,500	\$222 , 700	\$2,334,200
19	Miscellaneous Revenue			
20	Fund	<u>0</u>	25,000	<u>25,000</u>
21	TOTAL	\$2,111,500	\$247,700	\$2,359,200
22	II. CAPITAL AND CONFLICT REPRESENTATION:			
23	FROM:			
24	General			
25	Fund		\$302,400	\$302,400
26	GRAND TOTAL	\$2,111,500	\$550,100	\$2,661,600
		72,111,000	\$330,100	72,001,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Appellate Public Defender is authorized no more than twenty-three (23) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

33 SECTION 3. OUTSIDE COUNSEL COSTS. Of the amount appropriated in Section 34 1 of this act, \$207,500 from the General Fund, or so much thereof as is necessary, shall be used solely to pay outside counsel for noncapital appeals in which a conflict of interest is identified and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, capital representation costs and the operating, personnel and capital outlay costs of the Office of the State Appellate Public Defender Program. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.

SECTION 4. CAPITAL REPRESENTATION COSTS. Of the amount appropriated in Section 1 of this act, \$94,900 from the General Fund, or so much thereof as is necessary, shall be used solely for costs directly related to the provision of representation in capital cases and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, outside counsel costs of noncapital appeals and the operating, personnel and capital outlay costs of the Office of the State Appellate Public Defender Program. Such costs may include, but are not limited to, consultation with experts; travel, lodging, and per diem for expert and lay witnesses; depositions; investigation; employee travel associated with witness interviews; court reporting and transcription services; expert witness fees; outside counsel in the event of a conflict of interest; and preparation of trial exhibits. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.