

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 696

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS; AMENDING SECTION 1, CHAPTER 249, LAWS OF 2011, TO MOVE MONEYS FROM OPERATING EXPENDITURES TO PERSONNEL COSTS; APPROPRIATING MONEYS FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 249, Laws of 2011, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Board of Regents of the University of Idaho and the State Board of Education for the Health Education Programs, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$500,000	\$1,211,300			\$1,711,300
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$500,000	\$1,211,300		\$100,000	\$1,811,300

II. WWAMI MEDICAL EDUCATION:

FROM:

General

Fund	\$466,000	\$26,700		\$2,958,900	\$3,451,600
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		FOR	FOR	FOR	FOR TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		TOTAL
5	Unrestricted (Uncontrolled)					
6	Fund	<u>188,900</u>	<u>248,000</u>			
7		<u>301,100</u>	<u>135,800</u>		<u>0</u>	<u>436,900</u>
8	TOTAL	<u>\$654,900</u>	<u>\$274,700</u>		\$2,958,900	\$3,888,500
9		<u>\$767,100</u>	<u>\$162,500</u>			
10	III. IDAHO DENTAL EDUCATION PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$216,600			\$1,141,200	\$1,357,800
14	Unrestricted					
15	Fund	<u>157,100</u>	<u>\$10,000</u>	<u>\$5,500</u>	<u>0</u>	<u>172,600</u>
16	TOTAL	\$373,700	\$10,000	\$5,500	\$1,141,200	\$1,530,400
17	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
18	FROM:					
19	General					
20	Fund				\$1,242,400	\$1,242,400
21	V. FAMILY MEDICINE RESIDENCIES:					
22	FROM:					
23	General					
24	Fund	\$566,300	\$291,000		\$1,080,900	\$1,938,200
25	VI. WICHE:					
26	FROM:					
27	General					
28	Fund				\$188,200	\$188,200
29	VII. PSYCHIATRY RESIDENCY:					
30	FROM:					
31	General					
32	Fund				\$111,400	\$111,400

		FOR			
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
GRAND TOTAL	<del>\$2,094,900</del>	<del>\$1,787,000</del>	\$5,500	\$6,823,000	\$10,710,400
	<u>\$2,207,100</u>	<u>\$1,674,800</u>			

SECTION 2. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for the Health Education Programs, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

		FOR			
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$517,100	\$1,244,300	\$20,900		\$1,782,300
Restricted					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$517,100	\$1,244,300	\$20,900	\$100,000	\$1,882,300

II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$479,600	\$26,700		\$2,958,900	\$3,465,200
Unrestricted (Uncontrolled)					
Fund	<u>309,800</u>	<u>211,900</u>		<u>0</u>	<u>521,700</u>
TOTAL	\$789,400	\$238,600		\$2,958,900	\$3,986,900

III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General					
Fund	\$222,800			\$1,184,800	\$1,407,600
Unrestricted					
Fund	<u>161,600</u>	<u>\$17,100</u>	<u>\$5,500</u>	<u>0</u>	<u>184,200</u>
TOTAL	\$384,400	\$17,100	\$5,500	\$1,184,800	\$1,591,800

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
FROM:					
General					
Fund				\$1,257,200	\$1,257,200
V. FAMILY MEDICINE RESIDENCIES:					
FROM:					
General					
Fund	\$582,000	\$291,000		\$1,080,900	\$1,953,900
VI. WICHE:					
FROM:					
General					
Fund				\$141,700	\$141,700
VII. PSYCHIATRY RESIDENCY:					
FROM:					
General					
Fund				\$111,400	\$111,400
GRAND TOTAL	\$2,272,900	\$1,791,000	\$26,400	\$6,834,900	\$10,925,200

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Board of Education and the Board of Regents of the University of Idaho for college and universities is authorized no more than twenty and five-tenths (20.5) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit

1 increase component, notwithstanding the provisions of Section 67-5309B(4),  
2 Idaho Code, to recognize and reward permanent and temporary state employ-  
3 ees; and does provide funding to agencies and institutions to provide a two  
4 percent (2%) pay increase for all classified and nonclassified permanent  
5 performing employees. Performing employees shall be all permanent employ-  
6 ees, including adjunct faculty at colleges and universities, who have been  
7 rated as "achieves" or better on a performance plan if required by Division  
8 of Human Resources rule, including probationary permanent employees making  
9 satisfactory progress. The Legislature supports the Governor's recommenda-  
10 tion to fund increases in the cost of health insurance benefits and directs  
11 the director of the Department of Administration, as the administrator of  
12 the state insurance plan, to maintain the current benefit package to the ex-  
13 tent possible, which may require a cost sharing on the part of employees for  
14 the increased cost of the health insurance plan.

15 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
16 reappropriated to the State Board of Education and the Board of Regents of  
17 the University of Idaho for the Health Education Programs any unexpended and  
18 unencumbered balances of moneys categorized as dedicated funds and federal  
19 funds as appropriated for fiscal year 2012, to be used for nonrecurring ex-  
20 penditures, for the period July 1, 2012, through June 30, 2013.

21 SECTION 6. An emergency existing therefor, which emergency is hereby  
22 declared to exist, Section 1 of this act shall be in full force and effect on  
23 and after passage and approval.