

LEGISLATURE OF THE STATE OF IDAHO
Sixty-eighth Legislature First Regular Session - 2025

IN THE SENATE

SENATE BILL NO. 1165

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF SUBSTANCE ABUSE TREATMENT AND PREVENTION, MENTAL HEALTH SERVICES, AND PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2026; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF SUBSTANCE ABUSE TREATMENT AND PREVENTION AND PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2026; PROVIDING A TRANSFER LIMITATION EXEMPTION FOR FISCAL YEAR 2026 FOR MENTAL HEALTH SERVICES; PROVIDING A TRANSFER LIMITATION EXEMPTION FOR FISCAL YEAR 2026 FOR PSYCHIATRIC HOSPITALIZATION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF MENTAL HEALTH SERVICES AND PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF PSYCHIATRIC HOSPITALIZATION FOR FISCAL YEAR 2025; PROVIDING A TRANSFER LIMITATION EXEMPTION FOR FISCAL YEAR 2025 FOR MENTAL HEALTH SERVICES; PROVIDING A TRANSFER LIMITATION EXEMPTION FOR FISCAL YEAR 2025 FOR PSYCHIATRIC HOSPITALIZATION; PROVIDING FEDERAL FUNDING RESTRICTIONS; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUBSTANCE ABUSE TREATMENT & PREVENTION:				
FROM:				
Liquor Control				
Fund	\$533,900			\$533,900
Cooperative Welfare (Federal)				
Fund	0		\$673,900	673,900
TOTAL	\$533,900		\$673,900	\$1,207,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
II. MENTAL HEALTH SERVICES:				
ADULT MENTAL HEALTH:				
FROM:				
Cooperative Welfare (Federal)				
Fund		\$261,400		\$261,400
III. PSYCHIATRIC HOSPITALIZATION:				
A. STATE HOSPITAL SOUTH:				
FROM:				
Cooperative Welfare (General)				
Fund			\$5,300	\$5,300
B. STATE HOSPITAL WEST:				
FROM:				
Cooperative Welfare (Dedicated)				
Fund	\$1,226,200	\$1,506,900		\$2,733,100
DIVISION TOTAL	\$1,226,200	\$1,506,900	\$5,300	\$2,738,400
GRAND TOTAL	\$1,760,100	\$1,768,300	\$679,200	\$4,207,600

SECTION 2. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Health and Welfare is hereby reduced by the following amounts for the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. SUBSTANCE ABUSE TREATMENT & PREVENTION:				
FROM:				
Liquor Control				
Fund			\$533,900	\$533,900
Cooperative Welfare (Federal)				
Fund	<u>\$673,900</u>		<u>0</u>	<u>673,900</u>
TOTAL	\$673,900		\$533,900	\$1,207,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
II. PSYCHIATRIC HOSPITALIZATION:				
A. STATE HOSPITAL SOUTH:				
FROM:				
Cooperative Welfare (Federal)				
Fund			\$5,300	\$5,300
B. STATE HOSPITAL WEST:				
FROM:				
Cooperative Welfare (Federal)				
Fund	\$2,733,100			\$2,733,100
DIVISION TOTAL	\$2,733,100		\$5,300	\$2,738,400
GRAND TOTAL	\$3,407,000		\$539,200	\$3,946,200

SECTION 3. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other provisions of law to the contrary, the division of Mental Health Services may transfer personnel costs and trustee and benefit payments pursuant to Section 67-3511, Idaho Code, for the period July 1, 2025, through June 30, 2026.

SECTION 4. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other provisions of law to the contrary, the division of Psychiatric Hospitalization may transfer personnel costs and trustee and benefit payments pursuant to Section 67-3511, Idaho Code, for the period July 1, 2025, through June 30, 2026.

SECTION 5. In addition to the appropriation made in Section 1, Chapter 313, Laws of 2024, and any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MENTAL HEALTH SERVICES:				
ADULT MENTAL HEALTH:				
FROM:				
Cooperative Welfare (Federal)				
Fund		\$5,987,200	\$756,600	\$6,743,800
II. PSYCHIATRIC HOSPITALIZATION:				
A. COMMUNITY HOSPITALIZATION:				
FROM:				
Cooperative Welfare (General)				
Fund			\$2,663,500	\$2,663,500
B. STATE HOSPITAL SOUTH:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,000,000			\$1,000,000
Cooperative Welfare (Dedicated)				
Fund	<u>3,859,700</u>			<u>3,859,700</u>
TOTAL	\$4,859,700			\$4,859,700
C. STATE HOSPITAL WEST:				
FROM:				
Cooperative Welfare (Dedicated)				
Fund	\$700,000	\$1,506,900		\$2,206,900
DIVISION TOTAL	\$5,559,700	\$1,506,900	\$2,663,500	\$9,730,100
GRAND TOTAL	\$5,559,700	\$7,494,100	\$3,420,100	\$16,473,900

SECTION 6. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Health and Welfare in Section 1, Chapter 313, Laws of 2024, is hereby reduced by the following amounts, according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	I. PSYCHIATRIC HOSPITALIZATION:			
6	A. STATE HOSPITAL SOUTH:			
7	FROM:			
8	Cooperative Welfare (Federal)			
9	Fund	\$4,859,700		\$4,859,700
10	B. STATE HOSPITAL WEST:			
11	FROM:			
12	Cooperative Welfare (Federal)			
13	Fund	\$2,206,900		\$2,206,900
14	DIVISION TOTAL	\$7,066,600		\$7,066,600
15	GRAND TOTAL	\$7,066,600		\$7,066,600

16 SECTION 7. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other
17 provisions of law to the contrary, the division of Mental Health Services may
18 transfer personnel costs and trustee and benefit payments pursuant to Sec-
19 tion 67-3511, Idaho Code, for the period July 1, 2024, through June 30, 2025.

20 SECTION 8. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other
21 provisions of law to the contrary, the division of Psychiatric Hospitaliza-
22 tion may transfer personnel costs and trustee and benefit payments pursuant
23 to Section 67-3511, Idaho Code, for the period July 1, 2024, through June 30,
24 2025.

25 SECTION 9. FEDERAL FUNDING RESTRICTIONS. Pursuant to Section
26 67-3511(2), Idaho Code, legislative appropriations shall not be transferred
27 from one fund to another fund unless expressly approved by the Legislature.
28 Appropriations made pursuant to this act contingent on anticipated federal
29 funding, grants, or programs shall not be supplanted by state funds in the
30 event of any reduction or elimination of such federal support without leg-
31 islative approval. The agency receiving the appropriation shall take all
32 necessary actions to ensure that the state is not obligated to replace lost
33 federal funds. Pursuant to Section 67-1917, Idaho Code, the agency will
34 submit an inventory of federal funds utilized by the agency. State funds ap-
35 propriated to satisfy match requirements for federal funds shall be reverted
36 to the maximum extent possible if federal funds requiring match are reduced
37 or eliminated. The agency shall promptly notify the Budget and Policy Anal-
38 ysis Division of the Legislative Services Office of any significant changes
39 related to federal funding, grants, or programs. This does not apply to
40 standard federal funding adjustments that take place within an agency's cost

1 allocation plan or indirect expenditure plan for indirect costs and agency
2 support staff, FMAP adjustments, or entitlement programs.

3 SECTION 10. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
4 made pursuant to this act are subject to the conditions, limitations, and re-
5 strictions specified in this act.

6 SECTION 11. An emergency existing therefor, which emergency is hereby
7 declared to exist, Sections 5 through 8 of this act shall be in full force
8 and effect on and after passage and approval, and Sections 1 through 4 and
9 Sections 9 and 10 of this act shall be in full force and effect on and after
10 July 1, 2025.