

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 304

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR BRAND INSPECTION AND THE RACING COMMISSION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR BRAND INSPECTION; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR THE RACING COMMISSION; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,145,700	\$384,700	\$84,500		\$2,614,900
II. RACING COMMISSION:					
FROM:					
Idaho State Racing Commission					
Fund	\$400,900	\$269,200	\$2,800		\$672,900
Parimutuel Distributions					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
TOTAL	\$400,900	\$269,200	\$2,800	\$30,000	\$702,900
GRAND TOTAL	\$2,546,600	\$653,900	\$87,300	\$30,000	\$3,317,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, Brand Inspection is authorized no more than thirty-four and eighty-two hundredths (34.82) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Racing Commission is authorized no more than three (3)
3 full-time equivalent positions at any point during the period July 1, 2013,
4 through June 30, 2014, unless specifically authorized by the Governor. The
5 Joint Finance-Appropriations Committee will be notified promptly of any
6 increased positions so authorized.

7 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
8 in state employee compensation should remain a high priority even in tough
9 economic times, and therefore strongly encourages agency directors, insti-
10 tution executives and the Division of Financial Management to approve the
11 use of salary savings to provide either one-time or ongoing merit increases
12 for deserving employees, and also target employees who are below policy com-
13 pensation. Such salary savings could result from turnover and attrition, or
14 be the result of innovation and reorganization efforts that create savings.
15 Such savings should be reinvested in employees. Agencies are cautioned to
16 use one-time funding for one-time payments and ongoing funding for permanent
17 pay increases.