

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 685

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2013; EXEMPTING
APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; APPROPRI-
ATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD
LITEM FUND FOR FISCAL YEAR 2013; AND PROVIDING GUIDANCE FOR NON-JUDI-
CIAL EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the fol-
lowing amounts to be expended according to the designated programs and ex-
penditure classes, from the listed funds for the period July 1, 2012, through
June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPREME COURT:					
FROM:					
General					
Fund	\$3,505,600	\$331,900		\$186,600	\$4,024,100
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>492,300</u>	<u>1,239,500</u>		<u>0</u>	<u>1,731,800</u>
TOTAL	\$3,997,900	\$1,889,900		\$186,600	\$6,074,400
II. LAW LIBRARY:					
FROM:					
General					
Fund	\$115,800	\$222,800			\$338,600
III. DISTRICT COURTS:					
FROM:					
General					
Fund	\$8,976,300	\$449,900			\$9,426,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
ISTARS Technology					
Fund	886,100	2,812,000	\$1,156,200		4,854,300
Drug Court, Mental Health and Family Court Services					
Fund	<u>1,824,000</u>	<u>2,857,300</u>	<u>0</u>		<u>4,681,300</u>
TOTAL	\$11,686,400	\$6,119,200	\$1,156,200		\$18,961,800
IV. MAGISTRATES DIVISION:					
FROM:					
General					
Fund	\$12,206,900	\$340,300			\$12,547,200
Drug Court, Mental Health and Family Court Services					
Fund	412,000	1,727,600			2,139,600
Guardianship Pilot Project					
Fund	2,000	276,400			278,400
Senior Magistrate Judges					
Fund		510,000			510,000
Federal Grant					
Fund	<u>0</u>	<u>110,000</u>			<u>110,000</u>
TOTAL	\$12,620,900	\$2,964,300			\$15,585,200
V. JUDICIAL COUNCIL:					
FROM:					
General					
Fund	\$1,800	\$103,600			\$105,400
VI. COURT OF APPEALS:					
FROM:					
General					
Fund	\$1,521,000	\$54,000			\$1,575,000
VII. GUARDIAN AD LITEM ACCOUNT:					
FROM:					
Guardian Ad Litem					
Fund	\$16,700	\$5,000		\$585,000	\$606,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
VIII. WATER ADJUDICATION:					
FROM:					
Drug Court, Mental Health and Family Court Services					
Fund	\$763,200	\$121,000			\$884,200
IX. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
FROM:					
General					
Fund				\$1,594,800	\$1,594,800
Substance Abuse Treatment					
Fund				<u>3,232,900</u>	<u>3,232,900</u>
TOTAL				\$4,827,700	\$4,827,700
GRAND TOTAL	\$30,723,700	\$11,479,800	\$1,156,200	\$5,599,300	\$48,959,000

SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2013, the Supreme Court is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2012, through June 30, 2013. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. There is hereby appropriated and the State Controller shall transfer \$601,700 from the General Fund to the Guardian Ad Litem Fund on July 1, 2012, or as soon thereafter as is practicable.

SECTION 4. NON-JUDICIAL EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary state employees; and does provide funding to agencies and institutions to provide a two percent (2%) pay increase for all classified and nonclassified permanent performing employees. Performing employees shall be all permanent employees, including adjunct faculty at colleges and universities, who

1 have been rated as "achieves" or better on a performance plan if required by
2 Division of Human Resources rule, including probationary permanent employ-
3 ees making satisfactory progress. The Legislature supports the Governor's
4 recommendation to fund increases in the cost of health insurance benefits
5 and directs the director of the Department of Administration, as the ad-
6 ministrator of the state insurance plan, to maintain the current benefit
7 package to the extent possible, which may require a cost sharing on the part
8 of employees for the increased cost of the health insurance plan.