

IN THE SENATE

SENATE BILL NO. 1173

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS;
APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE CORREC-
TIONS FOR FISCAL YEAR 2026; REDUCING THE APPROPRIATION TO THE DEPART-
MENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2026; REDUCING AUTHORIZED
FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY AND PROVID-
ING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law,
there is hereby appropriated to the Department of Juvenile Corrections the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2025, through
June 30, 2026:

	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:				
FROM:				
General				
Fund	\$675,100			\$675,100
State Juvenile Corrections Center Endowment Income				
Fund	0	\$232,500		232,500
TOTAL	\$675,100	\$232,500		\$907,600
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
FROM:				
General				
Fund			\$300,000	\$300,000
III. INSTITUTIONS:				
FROM:				
State Juvenile Corrections Center Endowment Income				
Fund	\$474,100	\$51,000		\$525,100
GRAND TOTAL	\$1,149,200	\$283,500	\$300,000	\$1,732,700

1 SECTION 2. Notwithstanding any other appropriation made by law, the ap-
2 propriation to the Department of Juvenile Corrections in the Administration
3 Program is hereby reduced by \$675,100 for personnel costs from the General
4 Fund for the period July 1, 2025, through June 30, 2026.

5 SECTION 3. FTP AUTHORIZATION. Notwithstanding any other authorization
6 provided by law, the full-time equivalent position authorization provided
7 to the Department of Juvenile Corrections is hereby reduced by seven (7.00)
8 for the period July 1, 2025, through June 30, 2026.

9 SECTION 4. An emergency existing therefor, which emergency is hereby
10 declared to exist, this act shall be in full force and effect on and after
11 July 1, 2025.