

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE SENATE

SENATE BILL NO. 1152

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION
FOR FISCAL YEAR 2014; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION;
EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR THE POSTSEC-
ONDARY PROGRAM; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR
FISCAL YEAR 2014.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Profes-
sional-Technical Education, the following amounts to be expended according
to the designated programs and expense classes, from the listed funds for the
period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$1,634,500	\$282,500	\$35,500		\$1,952,500
Federal Grant					
Fund	<u>262,200</u>	<u>62,400</u>	<u>0</u>		<u>324,600</u>
TOTAL	\$1,896,700	\$344,900	\$35,500		\$2,277,100
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund	\$190,900	\$22,000		\$10,752,100	\$10,965,000
Hazardous Materials/Waste Enforcement					
Fund				67,800	67,800
Federal Grant					
Fund	<u>172,500</u>	<u>14,800</u>		<u>4,252,400</u>	<u>4,439,700</u>
TOTAL	\$363,400	\$36,800		\$15,072,300	\$15,472,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. POSTSECONDARY PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$31,933,600	\$2,997,600	\$136,500	\$35,067,700
9	Unrestricted				
10	Fund	<u>0</u>	<u>510,000</u>	<u>0</u>	<u>510,000</u>
11	TOTAL	\$31,933,600	\$3,507,600	\$136,500	\$35,577,700
12	IV. UNDERPREPARED ADULTS/DISPLACED HOMEMAKERS:				
13	FROM:				
14	Displaced Homemaker				
15	Fund			\$170,000	\$170,000
16	Federal Grant				
17	Fund			<u>1,747,300</u>	<u>1,747,300</u>
18	TOTAL			\$1,917,300	\$1,917,300
19	V. RELATED SERVICES:				
20	FROM:				
21	General				
22	Fund	\$120,600	\$10,700	\$840,900	\$972,200
23	Miscellaneous Revenue				
24	Fund	213,500	31,500		245,000
25	Seminars and Publications				
26	Fund		140,000		140,000
27	Federal Grant				
28	Fund	<u>47,200</u>	<u>50,500</u>	<u>2,038,800</u>	<u>2,136,500</u>
29	TOTAL	\$381,300	\$232,700	\$2,879,700	\$3,493,700
30	GRAND TOTAL	\$34,575,000	\$4,122,000	\$172,000	\$19,869,300
					\$58,738,300

SECTION 2. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the use of salary savings to provide either one-time or ongoing merit increases for deserving employees, and also target employees who are below policy compensation. Such salary savings could result from turnover and attrition, or

1 be the result of innovation and reorganization efforts that create savings.
2 Such savings should be reinvested in employees. Agencies are cautioned to
3 use one-time funding for one-time payments and ongoing funding for permanent
4 pay increases.

5 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
6 year 2014, the Division of Professional-Technical Education, Postsecondary
7 Program, is hereby exempted from the provisions of Section 67-3511 (1) and
8 (3), Idaho Code, allowing unlimited transfers between object codes, for all
9 moneys appropriated to it for the period July 1, 2013, through June 30, 2014.
10 Legislative appropriations shall not be transferred from one fund to another
11 fund unless expressly approved by the Legislature.

12 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
13 reappropriated to the Division of Professional-Technical Education any un-
14 expended and unencumbered balances of moneys categorized as dedicated funds
15 and federal funds as appropriated for fiscal year 2013, to be used for nonre-
16 ccurring expenditures, for the period July 1, 2013, through June 30, 2014.