

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 299

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR
3 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
4 TIONS; PROVIDING A DEDICATED FUND CASH TRANSFER; AND DIRECTING THE
5 HEALTH INSURANCE PLAN FOR STATE EMPLOYEES.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Adminis-
8 tration, the following amounts to be expended according to the designated
9 programs and expense classes, from the listed funds for the period July 1,
10 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
14 I. MANAGEMENT SERVICES:				
15 FROM:				
16 General				
17 Fund	\$167,800	\$78,600		\$246,400
18 Permanent Building				
19 Fund	146,100	100		146,200
20 Administration and Accounting Services				
21 Fund	428,600	13,500		442,100
22 Federal Surplus Property Revolving				
23 Fund	19,100			19,100
24 Employee Group Insurance				
25 Fund	75,900	100		76,000
26 Retained Risk				
27 Fund	56,500			56,500
28 Administrative Code				
29 Fund	17,500			17,500
30 Industrial Special Indemnity				
31 Fund	<u>23,100</u>	<u>0</u>		<u>23,100</u>
32 TOTAL	\$934,600	\$92,300		\$1,026,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
II. ADMINISTRATIVE RULES:				
FROM:				
Administrative Code				
Fund	\$243,700	\$174,000		\$417,700
III. INFORMATION TECHNOLOGY:				
FROM:				
General				
Fund	\$738,600	\$453,100		\$1,191,700
Permanent Building				
Fund	116,200			116,200
Administration and Accounting Services				
Fund	1,596,600	1,175,900	\$270,000	3,042,500
Federal Surplus Property Revolving				
Fund	11,600			11,600
Employee Group Insurance				
Fund	24,100			24,100
Retained Risk				
Fund	26,000			26,000
Administrative Code				
Fund	11,600			11,600
Industrial Special Indemnity				
Fund	<u>9,600</u>	<u>0</u>	<u>0</u>	<u>9,600</u>
TOTAL	\$2,534,300	\$1,629,000	\$270,000	\$4,433,300
IV. PUBLIC WORKS:				
FROM:				
General				
Fund		\$1,293,100		\$1,293,100
Permanent Building				
Fund	\$2,086,900	329,500	\$60,400	2,476,800
Administration and Accounting Services				
Fund	<u>1,819,500</u>	<u>4,634,600</u>	<u>0</u>	<u>6,454,100</u>
TOTAL	\$3,906,400	\$6,257,200	\$60,400	\$10,224,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
V. PURCHASING:				
FROM:				
General				
Fund	\$616,200			\$616,200
Administration and Accounting Services				
Fund	1,351,400	\$959,100	\$1,000,000	3,310,500
Federal Surplus Property Revolving				
Fund	<u>184,200</u>	<u>417,400</u>	<u>0</u>	<u>601,600</u>
TOTAL	\$2,151,800	\$1,376,500	\$1,000,000	\$4,528,300
VI. INSURANCE MANAGEMENT:				
FROM:				
Employee Group Insurance				
Fund	\$422,000	\$397,700	\$5,000	\$824,700
Retained Risk				
Fund	577,700	101,200		678,900
Industrial Special Indemnity				
Fund	<u>190,300</u>	<u>98,700</u>	<u>0</u>	<u>289,000</u>
TOTAL	\$1,190,000	\$597,600	\$5,000	\$1,792,600
GRAND TOTAL	\$10,960,800	\$10,126,600	\$1,335,400	\$22,422,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one hundred forty (140) full-time equivalent positions at any point during the period July 1, 2017, through June 30, 2018, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER. There is hereby appropriated to the Department of Administration and the State Controller shall transfer \$1,737,500 from the Permanent Building Fund to the Administrative and Accounting Services Fund on July 1, 2017, or as soon thereafter as necessary, for the Public Officials' Capitol Mall Facilities payment in the Division of Public Works due in fiscal year 2018.

SECTION 4. HEALTH INSURANCE PREMIUM. The Office of Group Insurance shall maintain the current health insurance program structure and benefit package for state employees with the exception of the health insurance continuation premium, which should be reduced from thirty (30) months to six (6) months for employees on disability status. The office shall maintain the

- 1 employer and employee cost-sharing split recommended by the Governor and the
- 2 Legislature's Joint Change in Employee Compensation Committee.