

IN THE SENATE

SENATE BILL NO. 1175

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2026; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2025; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund		\$1,754,900		\$1,754,900
Inmate Labor				
Fund		<u>684,400</u>	<u>\$850,000</u>	<u>1,534,400</u>
TOTAL		\$2,439,300	\$850,000	\$3,289,300
II. STATE PRISONS:				
A. PRISONS ADMINISTRATION:				
FROM:				
General				
Fund	\$907,400	\$2,976,500		\$3,883,900
Penitentiary Endowment Income				
Fund	<u>0</u>	<u>29,700</u>	<u>\$293,100</u>	<u>322,800</u>
TOTAL	\$907,400	\$3,006,200	\$293,100	\$4,206,700
B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
FROM:				
General				
Fund		\$225,200		\$225,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1 Inmate Labor				
2 Fund		70,600		70,600
3 Miscellaneous Revenue				
4 Fund		56,200	\$2,117,900	2,174,100
5 Penitentiary Endowment Income				
6 Fund		<u>45,800</u>	<u>0</u>	<u>45,800</u>
7 TOTAL		\$397,800	\$2,117,900	\$2,515,700
8 C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
9 FROM:				
10 General				
11 Fund		\$294,000		\$294,000
12 Inmate Labor				
13 Fund		8,500		8,500
14 Penitentiary Endowment Income				
15 Fund		<u>377,300</u>	<u>\$50,500</u>	<u>427,800</u>
16 TOTAL		\$679,800	\$50,500	\$730,300
17 D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
18 FROM:				
19 General				
20 Fund		\$75,300		\$75,300
21 Inmate Labor				
22 Fund		9,500	\$237,600	247,100
23 Penitentiary Endowment Income				
24 Fund		<u>1,300</u>	<u>0</u>	<u>1,300</u>
25 TOTAL		\$86,100	\$237,600	\$323,700
26 E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
27 FROM:				
28 General				
29 Fund		\$103,600		\$103,600
30 Inmate Labor				
31 Fund		600		600
32 Penitentiary Endowment Income				
33 Fund		<u>10,500</u>	<u>\$634,900</u>	<u>645,400</u>
34 TOTAL		\$114,700	\$634,900	\$749,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
FROM:				
General				
Fund		\$61,600		\$61,600
Inmate Labor				
Fund		3,300		3,300
Penitentiary Endowment Income				
Fund		<u>113,100</u>	<u>\$338,500</u>	<u>451,600</u>
TOTAL		\$178,000	\$338,500	\$516,500
G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
FROM:				
General				
Fund		\$114,100		\$114,100
Inmate Labor				
Fund		12,500		12,500
Penitentiary Endowment Income				
Fund		<u>36,200</u>	<u>\$791,800</u>	<u>828,000</u>
TOTAL		\$162,800	\$791,800	\$954,600
H. ST. ANTHONY WORK CAMP:				
FROM:				
General				
Fund		\$41,200		\$41,200
Inmate Labor				
Fund		19,600		19,600
Penitentiary Endowment Income				
Fund		<u>20,000</u>	<u>\$79,200</u>	<u>99,200</u>
TOTAL		\$80,800	\$79,200	\$160,000
I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
FROM:				
General				
Fund		\$62,200		\$62,200
Inmate Labor				
Fund		3,200		3,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1 Penitentiary Endowment Income				
5 Fund		<u>14,800</u>	<u>\$21,500</u>	<u>36,300</u>
6 TOTAL		\$80,200	\$21,500	\$101,700
7 J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
8 FROM:				
9 General				
10 Fund		\$40,100		\$40,100
11 Inmate Labor				
12 Fund		300		300
13 Penitentiary Endowment Income				
14 Fund		<u>56,900</u>	<u>\$117,000</u>	<u>173,900</u>
15 TOTAL		\$97,300	\$117,000	\$214,300
16 K. MOUNTAIN VIEW TRANSFORMATION CENTER:				
17 FROM:				
18 Inmate Labor				
19 Fund			\$278,300	\$278,300
20 DIVISION TOTAL	\$907,400	\$4,883,700	\$4,960,300	\$10,751,400
21 III. COUNTY & OUT-OF-STATE PLACEMENT:				
22 FROM:				
23 General				
24 Fund		\$4,527,900		\$4,527,900
25 IV. COMMUNITY CORRECTIONS:				
26 A. COMMUNITY SUPERVISION:				
27 FROM:				
28 General				
29 Fund		\$100,000		\$100,000
30 Inmate Labor				
31 Fund			\$481,600	481,600
32 Parolee Supervision				
33 Fund		<u>14,400</u>	<u>0</u>	<u>14,400</u>
34 TOTAL		\$114,400	\$481,600	\$596,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	B. COMMUNITY REENTRY CENTERS:			
5	FROM:			
6	General			
7	Fund	\$16,200		\$16,200
8	Inmate Labor			
9	Fund	<u>\$680,700</u>	<u>168,300</u>	<u>\$1,005,800</u>
10	TOTAL	\$680,700	\$184,500	\$1,871,000
11	DIVISION TOTAL	\$680,700	\$298,900	\$2,467,000
12	V. MEDICAL SERVICES:			
13	FROM:			
14	General			
15	Fund	\$2,727,900		\$2,727,900
16	GRAND TOTAL	\$1,588,100	\$14,877,700	\$23,763,500
17	SECTION 2. FTP AUTHORIZATION. In addition to any other authorization			
18	provided by law, the full-time equivalent position authorization provided			
19	to the Department of Correction is hereby increased by twelve (12.00) for the			
20	period July 1, 2025, through June 30, 2026.			
21	SECTION 3. In addition to the appropriation made in Section 1, Chapter			
22	282, Laws of 2024, and any other appropriation provided for by law, there is			
23	hereby appropriated to the Department of Correction the following amounts to			
24	be expended for the designated programs and expense classes from the listed			
25	funds for the period July 1, 2024, through June 30, 2025:			
26		FOR	FOR	
27		PERSONNEL	OPERATING	
28		COSTS	EXPENDITURES	TOTAL
29	I. STATE PRISONS:			
30	A. PRISONS ADMINISTRATION:			
31	FROM:			
32	General			
33	Fund	\$455,000	\$1,515,000	\$1,970,000
34	Federal Grant			
35	Fund	<u>0</u>	<u>1,023,900</u>	<u>1,023,900</u>
36	TOTAL	\$455,000	\$2,538,900	\$2,993,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
II. COUNTY & OUT-OF-STATE PLACEMENT:			
FROM:			
General			
Fund		\$5,939,400	\$5,939,400
III. MEDICAL SERVICES:			
FROM:			
General			
Fund		\$5,957,200	\$5,957,200
GRAND TOTAL	\$455,000	\$14,435,500	\$14,890,500

SECTION 4. An emergency existing therefor, which emergency is hereby declared to exist, Section 3 of this act shall be in full force and effect on and after passage and approval, and Sections 1 and 2 of this act shall be in full force and effect on and after July 1, 2025.