

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 247

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and to the Board of Regents of the University of Idaho for Health Education Programs, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$588,900	\$1,387,200			\$1,976,100
Restricted					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$588,900	\$1,387,200	\$0	\$100,000	\$2,076,100
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,106,900	\$187,800	\$214,800	\$3,793,900	\$5,303,400
III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General					
Fund	\$250,800			\$1,349,200	\$1,600,600
Unrestricted					
Fund	<u>180,300</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>	<u>211,600</u>
TOTAL	\$431,100	\$25,800	\$5,500	\$1,349,200	\$1,811,600

				FOR		
		FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:						
FROM:						
General						
Fund				\$1,576,000	\$1,576,000	
V. FAMILY MEDICINE RESIDENCIES:						
FROM:						
General						
Fund	\$1,005,600	\$321,600	\$23,700	\$3,090,000	\$4,440,900	
VI. BOISE INTERNAL MEDICINE:						
FROM:						
General						
Fund				\$540,000	\$540,000	
VII. PSYCHIATRY EDUCATION:						
FROM:						
General						
Fund				\$157,800	\$157,800	
GRAND TOTAL	\$3,132,500	\$1,922,400	\$244,000	\$10,606,900	\$15,905,800	

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are authorized no more than twenty-five and eight-tenths (25.8) full-time equivalent positions at any point during the period July 1, 2017, through June 30, 2018, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal year 2018, the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes, for dedicated fund moneys appropriated for the period July 1, 2017, through June 30, 2018. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

1 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the State Board of Education and to the the Board of
3 Regents of the University of Idaho for Dental Education Programs any unex-
4 pended and unencumbered balances of moneys categorized as dedicated funds as
5 appropriated or reappropriated for fiscal year 2017, to be used for nonre-
6 curring expenditures, for the period July 1, 2017, through June 30, 2018.