

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 681

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2012; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 3, Chapter 160, Laws of 2011, and any other appropriation provided for by law, there is hereby appropriated to the Department of Agriculture, the following amounts to be expended for the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ANIMAL INDUSTRIES:					
FROM:					
Agricultural Fees - Poultry Inspection					
Fund	\$4,000	\$1,000			\$5,000
II. PLANT INDUSTRIES:					
FROM:					
Agricultural Fees - Commercial Feed and Fertilizer					
Fund			\$175,000		\$175,000
III. MARKETING AND DEVELOPMENT:					
FROM:					
Federal Grant					
Fund		\$25,000		\$250,000	\$275,000
GRAND TOTAL	\$4,000	\$26,000	\$175,000	\$250,000	\$455,000

SECTION 2. There is hereby appropriated to the Department of Agriculture, the following amounts to be expended according to the designated pro-

grams and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$593,500	\$394,700			\$988,200
Administration and Accounting Services					
Fund	866,000	175,100	\$71,100		1,112,200
Facilities Maintenance					
Fund	<u>128,000</u>	<u>184,200</u>	<u>0</u>		<u>312,200</u>
TOTAL	\$1,587,500	\$754,000	\$71,100		\$2,412,600
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,333,900	\$208,700			\$1,542,600
Agricultural Inspection					
Fund	38,000	9,700			47,700
Agricultural Fees - Livestock Disease Control					
Fund	450,200	263,200	\$103,800		817,200
Agricultural Fees - Dairy Inspection					
Fund	1,032,900	326,500	187,800		1,547,200
Agricultural Fees - Egg Inspection					
Fund	145,100	15,200			160,300
Agricultural Fees - Commercial Fisheries					
Fund	5,700	4,200			9,900
Agricultural Fees - Poultry Inspection					
Fund	72,200	17,500			89,700
Seminars and Publications					
Fund		98,400			98,400
Federal Grant					
Fund	<u>529,500</u>	<u>334,900</u>	<u>0</u>	<u>\$183,200</u>	<u>1,047,600</u>
TOTAL	\$3,607,500	\$1,278,300	\$291,600	\$183,200	\$5,360,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
III. AGRICULTURAL RESOURCES:					
FROM:					
General					
Fund	\$178,400	\$130,100			\$308,500
Agricultural Fees - Pesticides					
Fund	1,628,400	624,700	\$69,400		2,322,500
Federal Grant					
Fund	<u>435,900</u>	<u>173,700</u>	<u>0</u>		<u>609,600</u>
TOTAL	\$2,242,700	\$928,500	\$69,400		\$3,240,600
IV. PLANT INDUSTRIES:					
FROM:					
General					
Fund	\$1,061,800	\$682,400		\$1,288,000	\$3,032,200
Agricultural Inspection					
Fund	994,100	274,200	\$11,700	111,100	1,391,100
Invasive Species					
Fund	500,000	350,000	15,000	650,000	1,515,000
Agricultural Fees - Commercial Feed and Fertilizer					
Fund	986,200	293,500	67,500		1,347,200
Agricultural Fees - Honey Advertising					
Fund	400	16,300			16,700
Quality Assurance Laboratory Services					
Fund	355,700	70,400	34,500		460,600
Federal Grant					
Fund	<u>735,300</u>	<u>1,707,900</u>	<u>4,200</u>	<u>2,236,700</u>	<u>4,684,100</u>
TOTAL	\$4,633,500	\$3,394,700	\$132,900	\$4,285,800	\$12,446,900
V. AGRICULTURAL INSPECTIONS:					
FROM:					
General					
Fund	\$603,300	\$139,600			\$742,900
Agricultural Inspection					
Fund	43,400	12,000			55,400
Weights and Measures Inspection					
Fund	223,900	60,000	\$72,400		356,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Agricultural Fees - Organic Food Products				
6	Fund	218,100	79,700		297,800
7	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
8	Fund	6,272,500	1,467,100	278,500	\$371,100
9	Federal Grant				8,389,200
10	Fund	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>100,000</u>
11	TOTAL	\$7,361,200	\$1,768,400	\$350,900	\$471,100
					\$9,951,600
12	VI. MARKET DEVELOPMENT:				
13	FROM:				
14	General				
15	Fund	\$366,800	\$333,400		\$700,200
16	Agricultural Inspection				
17	Fund	23,500	70,300	\$40,200	134,000
18	Miscellaneous Revenue				
19	Fund	75,000	50,000		125,000
20	Seminars and Publications				
21	Fund		245,700		245,700
22	USDA Publications				
23	Fund		64,900		64,900
24	Rural Economic Development Integrated Freight Trans.				
25	Fund	9,300	20,000	\$100,000	129,300
26	Revolving Loans				
27	Fund	12,300	15,300		27,600
28	Federal Grant				
29	Fund	<u>112,700</u>	<u>175,500</u>	<u>0</u>	<u>492,500</u>
30	TOTAL	\$599,600	\$975,100	\$40,200	\$592,500
					\$2,207,400
31	VII. ANIMAL DAMAGE CONTROL:				
32	FROM:				
33	General				
34	Fund			\$138,800	\$138,800
35	Animal Damage Control				
36	Fund			215,700	215,700
37	Agricultural Fees - Sheep Industry Regulation				
38	Fund		\$200	167,200	167,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Federal Grant					
Fund		<u>0</u>		<u>150,000</u>	<u>150,000</u>
TOTAL		\$200		\$671,700	\$671,900
VIII. SHEEP COMMISSION:					
FROM:					
General					
Fund	\$56,700				\$56,700
Agricultural Fees - Sheep Industry Regulation					
Fund	<u>62,200</u>	<u>\$37,900</u>			<u>100,100</u>
TOTAL	\$118,900	\$37,900			\$156,800
GRAND TOTAL	\$20,150,900	\$9,137,100	\$956,100	\$6,204,300	\$36,448,400

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Agriculture is authorized no more than one hundred ninety-five and sixty-eight hundredths (195.68) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary state employees; and does provide funding to agencies and institutions to provide a two percent (2%) pay increase for all classified and nonclassified permanent performing employees. Performing employees shall be all permanent employees, including adjunct faculty at colleges and universities, who have been rated as "achieves" or better on a performance plan if required by Division of Human Resources rule, including probationary permanent employees making satisfactory progress. The Legislature supports the Governor's recommendation to fund increases in the cost of health insurance benefits and directs the director of the Department of Administration, as the administrator of

1 the state insurance plan, to maintain the current benefit package to the ex-
2 tent possible, which may require a cost sharing on the part of employees for
3 the increased cost of the health insurance plan.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, Section 1 of this act shall be in full force and effect on
6 and after passage and approval.