LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

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First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1133

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

| 9 | _ | | | | FOR | | |
|----|------------------------------------|---------------|--------------|---------------|-------------|--------------|--|
| 10 | | FOR | FOR | FOR | TRUSTEE AND | | |
| 11 | | PERSONNEL | OPERATING | CAPITAL | BENEFIT | | |
| 12 | | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL | |
| 13 | I. ADMINISTRATION | : | | | | | |
| 14 | FROM: | | | | | | |
| 15 | Fish and Game (Lic | enses) | | | | | |
| 16 | Fund | \$3,719,500 | \$1,432,000 | \$2,154,300 | | \$7,305,800 | |
| 17 | Fish and Game (Oth | er) | | | | | |
| 18 | Fund | 596,900 | 111,300 | | | 708,200 | |
| 19 | Fish and Game Set-Aside (Licenses) | | | | | | |
| 20 | Fund | 200 | 33,600 | | | 33,800 | |
| 21 | Fish and Game Set- | Aside (Other) | | | | | |
| 22 | Fund | 18,000 | 20,800 | | | 38,800 | |
| 23 | Expendable Big Game Depredation | | | | | | |
| 24 | Fund | | 2,900 | | | 2,900 | |
| 25 | Fish and Game Expendable Trust | | | | | | |
| 26 | Fund | | 7,200 | | | 7,200 | |
| 27 | Fish and Game Nonexpendable Trust | | | | | | |
| 28 | Fund | | 3,600 | | | 3,600 | |
| 29 | Fish and Game (Federal) | | | | | | |
| 30 | Fund | 4,075,000 | 2,758,600 | <u>31,700</u> | | 6,865,300 | |
| 31 | TOTAL | \$8,409,600 | \$4,370,000 | \$2,186,000 | | \$14,965,600 | |
| | | | | | | | |

| 1 | | | | | FOR | | |
|----|-----------------------------------|-------------------|--------------|--------------------|-------------|--------------|--|
| 2 | | FOR | FOR | FOR | TRUSTEE AND | | |
| 3 | | PERSONNEL | OPERATING | CAPITAL | BENEFIT | | |
| 4 | | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL | |
| | | | | | | | |
| 5 | II. ENFORCEMENT: | : | | | | | |
| 6 | FROM: | | | | | | |
| 7 | Fish and Game (L: | icenses) | | | | | |
| 8 | Fund | \$8,259,700 | \$2,005,100 | \$137,300 | | \$10,402,100 | |
| 9 | Fish and Game (O | ther) | | | | | |
| 10 | Fund | 157,200 | 56,000 | | | 213,200 | |
| 11 | Fish and Game Set | t-Aside (Other) | | | | | |
| 12 | Fund | | 20,600 | | | 20,600 | |
| 13 | Fish and Game Exp | pendable Trust | | | | | |
| 14 | Fund | | 26,400 | | | 26,400 | |
| 15 | Fish and Game (Federal) | | | | | | |
| 16 | Fund | 32,100 | 6,700 | 0 | | 38,800 | |
| 17 | TOTAL | | \$2,114,800 | \$137 , 300 | | \$10,701,100 | |
| | | | | | | | |
| 18 | III. FISHERIES: | | | | | | |
| 19 | FROM: | | | | | | |
| 20 | Fish and Game (L: | icenses) | | | | | |
| 21 | Fund | \$3,660,400 | \$2,532,600 | \$238,000 | | \$6,431,000 | |
| 22 | Fish and Game (O | ther) | | | | | |
| 23 | Fund | 2,909,000 | 2,819,200 | 1,484,700 | | 7,212,900 | |
| 24 | Fish and Game Set | t-Aside (Licenses | ;) | | | | |
| 25 | Fund | 239,700 | 257,200 | | | 496,900 | |
| 26 | Fish and Game Set | t-Aside (Other) | | | | | |
| 27 | Fund | 72,100 | 3,500 | | | 75,600 | |
| 28 | Fish and Game Exp | pendable Trust | | | | | |
| 29 | Fund | 48,000 | 634,200 | | | 682,200 | |
| 30 | Fish and Game Nonexpendable Trust | | | | | | |
| 31 | Fund | | 33,200 | | | 33,200 | |
| 32 | Fish and Game (Federal) | | | | | | |
| 33 | Fund | <u>11,880,100</u> | 10,038,500 | <u>957,800</u> | | 22,876,400 | |
| 34 | TOTAL | \$18,809,300 | \$16,318,400 | \$2,680,500 | | \$37,808,200 | |

| 1 | | | | | FOR | | |
|----|-----------------------------------|------------------|------------------|-------------------|--------------------|--------------------|--|
| 2 | | FOR | FOR | FOR | TRUSTEE AND | | |
| 3 | | PERSONNEL | OPERATING | CAPITAL | BENEFIT | | |
| 4 | | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL | |
| | | | | | | | |
| 5 | IV. WILDLIFE: | | | | | | |
| 6 | FROM: | | | | | | |
| 7 | Fish and Game (I | Licenses) | | | | | |
| 8 | Fund | \$4,206,900 | \$3,045,200 | \$89 , 700 | \$174 , 800 | \$7,516,600 | |
| 9 | Fish and Game (C | | 12,223,222 | , , , , , , , | 1 = 1 = 7 = 2 | , , , , = 2, , 222 | |
| 10 | Fund | 467,300 | 965 , 100 | | | 1,432,400 | |
| 11 | Fish and Game Se | et-Aside (Other) | | | | _,, | |
| 12 | Fund | 916,300 | 401,800 | | | 1,318,100 | |
| 13 | Fish and Game Ex | • | | | | _,,, | |
| 14 | Fund | 621,000 | 325 , 200 | | | 946,200 | |
| 15 | Fish and Game Nonexpendable Trust | | | | | | |
| 16 | Fund | 11,400 | 2,300 | | | 13,700 | |
| 17 | Fish and Game (F | | • | | | , | |
| 18 | Fund | 6,005,800 | 5,440,300 | 153,800 | 0 | 11,599,900 | |
| 19 | TOTAL | \$12,228,700 | \$10,179,900 | \$243,500 | \$174 , 800 | \$22,826,900 | |
| | | | | | | | |
| 20 | V. COMMUNICATIO | NS: | | | | | |
| 21 | FROM: | | | | | | |
| 22 | Fish and Game (I | Licenses) | | | | | |
| 23 | Fund | \$1,644,200 | \$582,400 | \$58 , 900 | | \$2,285,500 | |
| 24 | Fish and Game (Other) | | | | | | |
| 25 | Fund | 95,400 | 251,300 | | | 346,700 | |
| 26 | Fish and Game Set-Aside (Other) | | | | | | |
| 27 | Fund | 96,700 | 16,500 | | | 113,200 | |
| 28 | Fish and Game Ex | xpendable Trust | | | | | |
| 29 | Fund | 37,200 | 51,100 | | | 88,300 | |
| 30 | Fish and Game Nonexpendable Trust | | | | | | |
| 31 | Fund | | 200 | | | 200 | |
| 32 | Fish and Game (Federal) | | | | | | |
| 00 | | | | | | | |
| 33 | Fund | 1,102,700 | <u>381,800</u> | <u>0</u> | | <u>1,484,500</u> | |

| | | | | FOR | | |
|--|--|--|---|---|-------------------------------------|--|
| | FOR | FOR | FOR | TRUSTEE AND | | |
| | PERSONNEL | OPERATING | CAPITAL | BENEFIT | | |
| | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | TOTAL | |
| | | | | | | |
| VI. ENGINEERING: | | | | | | |
| FROM: | | | | | | |
| Fish and Game (Li | censes) | | | | | |
| Fund | \$1,003,100 | \$72 , 800 | \$4,000 | | \$1,079,900 | |
| | | | | | | |
| VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION: | | | | | | |
| FROM: | | | | | | |
| Fish and Game (Li | censes) | | | | | |
| Fund | \$634,500 | \$516 , 200 | \$8,600 | | \$1,159,300 | |
| Fish and Game (Other) | | | | | | |
| Fund | 53,500 | 7,800 | | | 61,300 | |
| Fish and Game Set | -Aside (License | s) | | | | |
| Fund | 3,400 | 1,329,800 | | | 1,333,200 | |
| Fish and Game Set | -Aside (Other) | | | | | |
| Fund | 2,000 | 100 | | | 2,100 | |
| Expendable Big G | ame Depredation | | | | | |
| Fund | | | | \$600,000 | 600,000 | |
| Fish and Game (Federal) | | | | | | |
| Fund | 485,900 | 380,000 | <u>0</u> | <u>0</u> | 865,900 | |
| TOTAL | \$1,179,300 | \$2,233,900 | | \$600,000 | \$4,021,800 | |
| | | | | | | |
| GRAND TOTAL | \$53,055,200 | \$36,573,100 | \$5,318,800 | \$774,800 | \$95,721,900 | |
| | FROM: Fish and Game (Life Fund) VII. WILDLIFE MINE FROM: Fish and Game (Life Fund) Fish and Game Set Fund Fish and Game Set Fund Fish and Game Set Fund Expendable Big Game Fund Fish and Game (Fee Fund) | PERSONNEL COSTS VI. ENGINEERING: FROM: Fish and Game (Licenses) Fund \$1,003,100 VII. WILDLIFE MITIGATION AND HAB FROM: Fish and Game (Licenses) Fund \$634,500 Fish and Game (Other) Fund 53,500 Fish and Game Set-Aside (Licenses) Fund 3,400 Fish and Game Set-Aside (Other) Fund 2,000 Expendable Big Game Depredation Fund Fish and Game (Federal) Fund 485,900 TOTAL \$1,179,300 | PERSONNEL OPERATING COSTS EXPENDITURES VI. ENGINEERING: FROM: Fish and Game (Licenses) Fund \$1,003,100 \$72,800 VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION FROM: Fish and Game (Licenses) Fund \$634,500 \$516,200 Fish and Game (Other) Fund 53,500 7,800 Fish and Game Set-Aside (Licenses) Fund 3,400 1,329,800 Fish and Game Set-Aside (Other) Fund 2,000 100 Expendable Big Game Depredation Fund Fish and Game (Federal) Fund 485,900 380,000 TOTAL \$1,179,300 \$2,233,900 | PERSONNEL COSTS OPERATING EXPENDITURES CAPITAL OUTLAY VI. ENGINEERING: FROM: Fish and Game (Licenses) Fund \$1,003,100 \$72,800 \$4,000 VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION: FROM: Fish and Game (Licenses) Fund \$634,500 \$516,200 \$8,600 Fish and Game (Other) Fund 53,500 7,800 Fish and Game Set-Aside (Licenses) Fund 3,400 1,329,800 Fish and Game Set-Aside (Other) Fund 2,000 100 Expendable Big Game Depredation Fund 2,000 100 Expendable Big Game (Federal) Fund 485,900 380,000 0 TOTAL \$1,179,300 \$2,233,900 \$8,600 | FOR FOR FOR CAPITAL BENEFIT | |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Fish and Game is authorized no more than five hundred fifty-eight (558) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.