

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Environmental Quality, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$1,442,100	\$1,382,200	\$82,700		\$2,907,000
Air Quality Permitting					
Fund	201,600	187,100	10,900		399,600
Public Water System Supervision					
Fund	332,600	49,400	2,800		384,800
Water Pollution Control					
Fund	67,600	20,300	1,200		89,100
Department of Environmental Quality (Receipts)					
Fund	235,900	96,600	5,900		338,400
Bunker Hill Trust					
Fund		11,200			11,200
Department of Environmental Quality (Federal)					
Fund	<u>1,735,900</u>	<u>1,650,600</u>	<u>95,700</u>		<u>3,482,200</u>
TOTAL	\$4,015,700	\$3,397,400	\$199,200		\$7,612,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. AIR QUALITY:					
FROM:					
General					
Fund	\$2,602,500	\$247,600			\$2,850,100
Air Quality Permitting					
Fund	1,091,000	142,700		\$40,000	1,273,700
Department of Environmental Quality (Receipts)					
Fund	268,600	243,000			511,600
Department of Environmental Quality (Federal)					
Fund	<u>1,450,400</u>	<u>674,200</u>	<u>\$35,000</u>	<u>41,400</u>	<u>2,201,000</u>
TOTAL	\$5,412,500	\$1,307,500	\$35,000	\$81,400	\$6,836,400
III. WATER QUALITY:					
FROM:					
General					
Fund	\$4,560,800	\$1,203,400		\$644,800	\$6,409,000
Public Water System Supervision					
Fund	952,800	163,200		336,500	1,452,500
Water Pollution Control					
Fund	567,500	334,300		158,200	1,060,000
Department of Environmental Quality (Receipts)					
Fund	441,200	158,000		51,600	650,800
Department of Environmental Quality (Federal)					
Fund	<u>4,310,000</u>	<u>1,599,500</u>		<u>2,683,200</u>	<u>8,592,700</u>
TOTAL	\$10,832,300	\$3,458,400		\$3,874,300	\$18,165,000
IV. COEUR D'ALENE BASIN COMMISSION:					
FROM:					
General					
Fund	\$100,600	\$10,200			\$110,800
Environmental Remediation (Basin)					
Fund	61,700	15,500			77,200
Department of Environmental Quality (Federal)					
Fund	<u>14,200</u>	<u>253,400</u>		<u>\$50,000</u>	<u>317,600</u>
TOTAL	\$176,500	\$279,100		\$50,000	\$505,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
V. WASTE MANAGEMENT AND REMEDIATION:					
FROM:					
General					
Fund	\$2,239,600	\$102,700		\$134,600	\$2,476,900
Environmental Remediation (Box)					
Fund	26,300	76,500		150,500	253,300
Environmental Remediation (Basin)					
Fund	82,600	841,600			924,200
Department of Environmental Quality (Receipts)					
Fund	553,100	1,092,100		51,800	1,697,000
Bunker Hill Trust					
Fund	41,800	1,920,000		300,000	2,261,800
Department of Environmental Quality (Federal)					
Fund	<u>3,033,800</u>	<u>20,603,400</u>		<u>15,500</u>	<u>23,652,700</u>
TOTAL	\$5,977,200	\$24,636,300		\$652,400	\$31,265,900
VI. IDAHO NATIONAL LABORATORY OVERSIGHT:					
FROM:					
General					
Fund	\$76,600	\$8,700			\$85,300
Department of Environmental Quality (Federal)					
Fund	<u>864,300</u>	<u>918,800</u>	<u>\$30,000</u>	<u>\$146,900</u>	<u>1,960,000</u>
TOTAL	\$940,900	\$927,500	\$30,000	\$146,900	\$2,045,300
GRAND TOTAL	\$27,355,100	\$34,006,200	\$264,200	\$4,805,000	\$66,430,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Environmental Quality is authorized no more than three hundred sixty (360) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. There is hereby appropriated to the Department of Environmental Quality and the State Controller shall transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation Basin Fund, through monthly installments or as practicable for the period July 1, 2013, through June 30, 2014.

1       SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that  
2 moneys deposited into the Environmental Remediation Basin Fund are to be  
3 used for remediation of the Coeur d'Alene Basin in accordance with the su-  
4 perfund contract with the Environmental Protection Agency. The Department  
5 of Environmental Quality shall file an annual report with the Governor, the  
6 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project  
7 Commission on the remediation progress and the expenditures involved.

8       SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that  
9 the appropriation of moneys from the Water Pollution Control Fund in this act  
10 specifically supersedes the provisions of Section 39-3630, Idaho Code.

11       SECTION 6. EMPLOYEE COMPENSATION. The Legislature finds that investing  
12 in state employee compensation should remain a high priority even in tough  
13 economic times, and therefore strongly encourages agency directors, insti-  
14 tution executives and the Division of Financial Management to approve the  
15 use of salary savings to provide either one-time or ongoing merit increases  
16 for deserving employees, and also target employees who are below policy com-  
17 pensation. Such salary savings could result from turnover and attrition, or  
18 be the result of innovation and reorganization efforts that create savings.  
19 Such savings should be reinvested in employees. Agencies are cautioned to  
20 use one-time funding for one-time payments and ongoing funding for permanent  
21 pay increases.