

IN THE SENATE

SENATE BILL NO. 1104

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 2, Chapter 174, Laws of 2012, and any other appropriation provided for by law, there is hereby appropriated to the Department of Fish and Game, the following amounts to be expended for the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. ADMINISTRATION:				
FROM:				
Fish and Game (Licenses)				
Fund			\$30,000	\$30,000
Fish and Game (Federal)				
Fund			<u>20,000</u>	<u>20,000</u>
TOTAL			\$50,000	\$50,000
II. ENFORCEMENT:				
FROM:				
Fish and Game (Federal)				
Fund	\$32,300	\$6,700		\$39,000
III. FISHERIES:				
FROM:				
Fish and Game (Other)				
Fund	\$307,100	\$619,200	\$865,000	\$1,791,300
Fish and Game (Federal)				
Fund	<u>2,400</u>	<u>2,588,000</u>	<u>1,281,500</u>	<u>3,871,900</u>
TOTAL	\$309,500	\$3,207,200	\$2,146,500	\$5,663,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
IV. WILDLIFE:				
FROM:				
Fish and Game (Other)				
Fund	\$190,100	\$51,300		\$241,400
Fish and Game (Federal)				
Fund	<u>335,700</u>	<u>563,500</u>		<u>899,200</u>
TOTAL	\$525,800	\$614,800		\$1,140,600
V. COMMUNICATIONS:				
FROM:				
Fish and Game Expendable Trust				
Fund		\$28,600		\$28,600
Fish and Game (Federal)				
Fund	<u>\$172,900</u>	<u>297,800</u>	<u>\$595,000</u>	<u>1,065,700</u>
TOTAL	\$172,900	\$326,400	\$595,000	\$1,094,300
VI. WINTER FEEDING AND HABITAT IMPROVEMENT:				
FROM:				
Fish and Game (Federal)				
Fund	\$63,500	\$155,100		\$218,600
GRAND TOTAL	\$1,104,000	\$4,310,200	\$2,791,500	\$8,205,700

SECTION 2. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after its passage and approval.