

LEGISLATURE OF THE STATE OF IDAHO
Sixty-eighth Legislature First Regular Session - 2025

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 418

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2026; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2026; PROVIDING DIRECTION ON THE USE OF APPROPRIATED FUNDS; PROVIDING FOR A REPORT ON THE OUTCOMES OF ADULT EDUCATION AND LITERACY INVESTMENTS; PROVIDING EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS; PROVIDING CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SECONDARY AND GENERAL PROGRAMS:			
FROM:			
Federal Grant			
Fund		\$360,400	\$360,400
II. POSTSECONDARY PROGRAMS:			
FROM:			
General			
Fund		\$10,000,000	\$10,000,000
Federal Grant			
Fund		<u>1,682,900</u>	<u>1,682,900</u>
TOTAL		\$11,682,900	\$11,682,900
III. RELATED PROGRAMS:			
FROM:			
General			
Fund		\$50,000	\$50,000

		FOR		
		FOR	TRUSTEE AND	
		OPERATING	BENEFIT	
		EXPENDITURES	PAYMENTS	TOTAL
5	Federal Grant			
6	Fund	<u>\$24,500</u>	<u>205,900</u>	<u>230,400</u>
7	TOTAL	\$24,500	\$255,900	\$280,400
8	GRAND TOTAL	\$24,500	\$12,299,200	\$12,323,700

9 SECTION 2. USE OF APPROPRIATED FUNDS. Of the moneys appropriated in
10 Section 1 of this act, \$1,666,666 per institution, not to exceed \$10,000,000
11 ongoing from the General Fund, shall be distributed for capacity enhance-
12 ments to the technical colleges, including College of Eastern Idaho, College
13 of Southern Idaho, College of Western Idaho, North Idaho College, Idaho
14 State University, and Lewis-Clark State College. Each technical college
15 shall submit an interim report to the Joint Finance-Appropriations Commit-
16 tee by December 31, 2025, and an end-of-fiscal year report by June 30, 2026,
17 on the expenditure of these funds. The format and content of this report will
18 be determined in consultation with the Budget and Policy Analysis Division
19 of the Legislative Services Office.

20 SECTION 3. OUTCOMES OF ADULT EDUCATION AND LITERACY INVESTMENTS. The
21 Division of Career Technical Education shall submit a report to the Joint
22 Finance-Appropriations Committee by December 31, 2025, detailing all funds
23 spent for adult education and literacy in the preceding five fiscal years.
24 This report shall identify outcomes and return on investment of appropriated
25 funds. The format and content of this report will be determined in consul-
26 tation with the Budget and Policy Analysis Division of the Legislative Ser-
27 vices Office.

28 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Secondary
29 and General Programs, Postsecondary Programs, and Related Programs within
30 the Division of Career Technical Education are hereby exempted from the
31 provisions of Section 67-3511(2), Idaho Code, allowing transfers between
32 budgeted programs and for all moneys appropriated to it for the period July
33 1, 2025, through June 30, 2026, for federal Perkins Career and Technical
34 Education funds. Legislative appropriations shall not be transferred from
35 one fund to another fund unless expressly approved by the Legislature.

36 SECTION 5. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
37 made pursuant to this act are subject to the conditions, limitations, and re-
38 strictions specified in this act.

39 SECTION 6. An emergency existing therefor, which emergency is hereby
40 declared to exist, this act shall be in full force and effect on and after
41 July 1, 2025.