

IN THE SENATE

SENATE BILL NO. 1174

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2014; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE BUSINESS AND JOBS DEVELOPMENT FUND; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$2,247,100	\$875,800	\$15,800	\$2,650,000	\$5,788,700
Business and Jobs Development					
Fund				3,000,000	3,000,000
Tourism and Promotion					
Fund	722,800	3,880,900	4,900	3,764,900	8,373,500
Miscellaneous Revenue					
Fund	122,900	157,400	500		280,800
Small Business Assistance					
Fund				50,000	50,000
Seminars and Publications					
Fund		378,400			378,400
Federal Grant					
Fund	<u>500,600</u>	<u>248,600</u>	<u>3,800</u>	<u>15,620,800</u>	<u>16,373,800</u>
TOTAL	\$3,593,400	\$5,541,100	\$25,000	\$25,085,700	\$34,245,200

SECTION 2. There is hereby appropriated and the State Controller shall transfer \$3,000,000 from the General Fund to the Business and Jobs Development Fund, on July 1, 2013, or as soon thereafter as practicable for the period July 1, 2013, through June 30, 2014.

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Commerce is authorized no more than fifty-three (53) full-time equivalent positions at any point during the pe-

1 riod July 1, 2013, through June 30, 2014, unless specifically authorized by
2 the Governor. The Joint Finance-Appropriations Committee will be notified
3 promptly of any increased positions so authorized.

4 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
5 in state employee compensation should remain a high priority even in tough
6 economic times, and therefore strongly encourages agency directors, insti-
7 tution executives and the Division of Financial Management to approve the
8 use of salary savings to provide either one-time or ongoing merit increases
9 for deserving employees, and also target employees who are below policy com-
10 pensation. Such salary savings could result from turnover and attrition, or
11 be the result of innovation and reorganization efforts that create savings.
12 Such savings should be reinvested in employees. Agencies are cautioned to
13 use one-time funding for one-time payments and ongoing funding for permanent
14 pay increases.