LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

3

4

5

6

7

9

Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 640

BY APPROPRIATIONS COMMITTEE

1 AN ACT APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2017; LIM-2

ITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EX-EMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and 8 expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

10					FOR		
11		FOR	FOR	FOR	TRUSTEE AND		
12		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
13		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
14	I. SUPPORT SERVICE	ES:					
15	FROM:						
16	General						
17	Fund	\$390,200	\$293,100	\$97 , 000		\$780,300	
18	Department of Lands						
19	Fund	578 , 800	328,900	97,300		1,005,000	
20	Indirect Cost Recovery						
21	Fund	69,100	128,200			197,300	
22	Endowment Earnings Administrative						
23	Fund	2,654,700	1,345,100	<u>355,800</u>		4,355,600	
24	TOTAL	\$3,692,800	\$2,095,300	\$550,100		\$6,338,200	
25	II. FOREST RESOURCES MANAGEMENT:						
		LES MANAGEMENT	:				
26	FROM:						
27	General						
28	Fund	\$860,200	\$88,300	\$1,400		\$949,900	
29	Department of Land	ds					
30	Fund	885,300	862,000	59,000		1,806,300	
31	Indirect Cost Recovery						
32	Fund	112,000	320,000			432,000	

PERSONNEL PERSONNEL OPERATING CAPITAL BENEFIT	1					FOR		
COST	2		FOR	FOR	FOR	TRUSTEE AND		
Endowment Earnings Administrative Fund	3		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
Fund	4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
7 Community Forestry 8 Fund 20,000 \$20,000 40,000 9 Federal Grant 10 Fund 973,800 1,234,500 0 3,115,400 5,323,700 11 TOTAL \$13,413,000 \$9,626,700 \$577,000 \$3,135,400 \$26,752,100 12 III. LANDS AND WATERWAYS: 13 FROM: 14 General 15 Fund \$490,600 \$149,100 \$1,000 \$640,700 16 Department of Lands 17 Fund 317,000 1,244,300 1,000 \$640,700 18 Oil and Gas Conservation 19 Fund 15,400 100,000 \$1,000 \$1,000 \$1,562,300 20 Navigable Waterways 21 Fund \$15,800 74,500 \$90,000 \$10,400 \$1,000 \$1,000 22 Endowment Earnings Administrative 23 Fund 2,482,000 4,872,800 \$194,500 \$7,547,300 24 TOTAL \$3,820,800 \$6,440,700 \$194,500 \$7,547,300 25 IV. FOREST AND RANGE FIRE PROTECTION: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 \$50,100 806,000 873,000 6,155,900 7 Fire Suppression Deficiency 29 Fund 129,500 22,100 \$151,600 30 Fire Suppression Deficiency 31 Fund \$55,000 85,000 \$85,000 \$733,000 6,155,900 38 Found 738,900 85,000 \$80,000 \$250,000 1,293,900 39 Federal Grant 40 Fund 55,000 85,000 \$250,000 1,293,900 50 Federal Grant 50 Fund 378,900 850,000 \$250,000 1,293,900	5	Endowment Earni	ngs Administrati	ve				
6 Fund 20,000 \$20,000 40,000 9 Federal Grant Federal Grant 10 Fund 973,800 1,234,500 0 3,115,400 \$2,323,700 11 TOTAL \$13,413,000 \$9,626,700 \$577,000 \$3,135,400 \$26,752,100 12 III. LANDS AND WATERWAYS: FROM: 14 General From: 15 Fund \$490,600 \$149,100 \$1,000 \$640,700 16 Department of Lands Fund \$17,000 \$1,000 \$1,562,300 18 Oil and Gas Conservation \$101 and Gas Conservation \$102,000 \$1,562,300 19 Fund \$15,400 \$100,000 \$15,400 \$15,400 20 Navigable Waterways \$1 \$1 \$15,400 \$100,000 \$15,400 \$10,400 21 Fund \$2,482,000 \$4,872,800 \$192,500 \$7,547,300 \$10,456,000 25 Fund \$1,890,000	6	Fund	10,581,700	7,101,900	516,600		18,200,200	
## Federal Grant Fund	7	Community Fores	try					
Fund	8	Fund		20,000		\$20,000	40,000	
TOTAL S13,413,000 S9,626,700 S577,000 S3,135,400 S26,752,100	9	Federal Grant						
12	10	Fund	<u>973,800</u>	1,234,500	<u>0</u>	3,115,400	5,323,700	
FROM: FROM: General Fund	11	TOTAL	\$13,413,000	\$9,626,700	\$577 , 000	\$3,135,400	\$26,752,100	
FROM: FROM: General Fund	12	III LANDS AND WATERWAYS.						
General Fund								
Department of Lands State State								
16	15	Fund	\$490 600	\$149 100	\$1 000		\$640 700	
Fund 317,000 1,244,300 1,000 1,562,300 18	16	Department of La		Ψ143 , 100	Ψ1 , 000		\$040 , 700	
18 Oil and Gas Conservation 19 Fund 15,400 100,000 115,400 20 Navigable Waterways 515,800 74,500 590,300 21 Fund 515,800 74,500 590,300 22 Endowment Earnings Administrative 192,500 7,547,300 23 Fund 2,482,000 4,872,800 192,500 7,547,300 510,456,000 \$3,820,800 \$6,440,700 \$194,500 \$10,456,000 10 From: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 806,000 873,000 6,155,900 33 Economic Recovery Reserve 34 Fund 55,000 85,000 250,000 1,293,900 36 F	17	- Fund	317.000	1.244.300	1.000		1.562.300	
Navigable Waterways Fund 515,800 74,500 Endowment Earnings Administrative Total \$3,820,800 \$6,440,700 \$194,500 \$793,100 \$10,456,000 Total \$1,890,000 \$285,900 \$5,000 \$733,000 \$2,974,000 Pepartment of Lands Fund \$1,890,000 \$285,900 \$5,000 \$733,000 \$2,974,000 Pire Suppression Deficiency Fund \$129,500 \$2,100 \$151,600 Fund \$55,000 \$5,000 \$140,000 Fund \$5,000 \$5,000 \$150,000 \$150,000 Fire Suppression Deficiency Fund \$129,500 \$2,100 \$151,600 Fund \$5,000 \$5,000 \$100,000 Fund \$5,000 \$5,000 \$100,000 Fire Suppression Deficiency Fund \$129,500 \$2,100 \$151,600 Fund \$5,000 \$5,000 \$5,000 \$140,000 Federal Grant Fund \$55,000 \$5,000 \$5,000 \$1,293,900	18	1,302,300						
20 Navigable Waterways 21 Fund 515,800 74,500 590,300 22 Endowment Earnings Administrative 23 Fund 2,482,000 4,872,800 192,500 7,547,300 24 TOTAL \$3,820,800 \$6,440,700 \$194,500 \$10,456,000 25 IV. FOREST AND RANGE FIRE PROTECTION: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 806,000 873,000 6,155,900 33 Economic Recovery Reserve 34 Fund \$5,000 85,000 \$5,000 10,293,900 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	19	Fund	15,400	100,000			115,400	
Endowment Earnings Administrative 23 Fund	20	Navigable Water					,	
22 Endowment Earnings Administrative 23 Fund 2,482,000 4,872,800 192,500 7,547,300 24 TOTAL \$3,820,800 \$6,440,700 \$194,500 \$10,456,000 25 IV. FOREST AND RANGE FIRE PROTECTION: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	21	Fund	515,800	74,500			590,300	
24 TOTAL \$3,820,800 \$6,440,700 \$194,500 \$10,456,000 25 IV. FOREST AND RANGE FIRE PROTECTION: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	22	Endowment Earnin		ve				
24 TOTAL \$3,820,800 \$6,440,700 \$194,500 \$10,456,000 25 IV. FOREST AND RANGE FIRE PROTECTION: 26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	23	Fund	2,482,000	4,872,800	192,500		7,547,300	
26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	24	TOTAL	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			
26 FROM: 27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900	25	THE FOREST AND DANGE HADE DOCTORION						
27 General 28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900			ANGE FIRE FROIDC	110N.				
28 Fund \$1,890,000 \$285,900 \$5,000 \$793,100 \$2,974,000 29 Department of Lands 30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 22,100 151,600 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900								
Department of Lands Tund 3,926,800 550,100 806,000 873,000 6,155,900 Fire Suppression Deficiency Fund 129,500 22,100 151,600 Economic Recovery Reserve Fund 55,000 85,000 140,000 Federal Grant Fund 738,900 305,000 0 250,000 1,293,900			¢1 000 000	¢205_000	ĈE 000	6702 100	¢2 074 000	
30 Fund 3,926,800 550,100 806,000 873,000 6,155,900 31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900				\$285,900	\$5,000	\$793,100	\$2,974,000	
31 Fire Suppression Deficiency 32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900		-		550 100	906 000	973 000	6 155 000	
32 Fund 129,500 22,100 151,600 33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900				330,100	808,000	873,000	0,133,900	
33 Economic Recovery Reserve 34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900			_	22 100			151 600	
34 Fund 55,000 85,000 140,000 35 Federal Grant 36 Fund 738,900 305,000 0 250,000 1,293,900		Economic Recove	•	22,100			131,000	
35 Federal Grant 36 Fund	34		_	85.000			140.000	
750,7500 203,000 0 250,000 1,255,500	35	Federal Grant	23,000	33,330			110,000	
27	36	Fund	738,900	305,000	Ω	250,000	1,293,900	
1-77 1-77 1-7777777777777-	37	TOTAL	\$6,740,200	\$1,248,100	\$811,000	\$1,916,100	\$10,715,400	

1					FOR	
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	V. SCALING PRACTICES:					
6	FROM:					
7	Department of Lands					
8	Fund	\$207,000	\$56 , 700			\$263,700
9	GRAND TOTAL	\$27,873,800	\$19,467,500	\$2,132,600	\$5,051,500	\$54,525,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Lands is authorized no more than two hundred ninety-one and one-tenth (291.1) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal year 2017, the Department of Lands is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes, for all moneys appropriated for the Forest and Range Fire Protection Program for the period July 1, 2016, through June 30, 2017. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.