

IN THE SENATE

SENATE BILL NO. 1188

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES
FOR 2014; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education for Community Colleges, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. COLLEGE OF SOUTHERN IDAHO (CSI):				
FROM:				
General				
Fund	\$9,498,500	\$1,545,800	\$903,900	\$11,948,200
Community College				
Fund	<u>158,500</u>	<u>27,100</u>	<u>15,200</u>	<u>200,800</u>
TOTAL	\$9,657,000	\$1,572,900	\$919,100	\$12,149,000
II. COLLEGE OF WESTERN IDAHO:				
FROM:				
General				
Fund	\$5,196,200	\$3,052,600		\$8,248,800
Community College				
Fund	<u>0</u>	<u>205,700</u>		<u>205,700</u>
TOTAL	\$5,196,200	\$3,258,300		\$8,454,500
III. NORTH IDAHO COLLEGE (NIC):				
FROM:				
General				
Fund	\$9,150,900	\$878,700		\$10,029,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
Community College				
Fund	<u>122,200</u>	<u>57,300</u>	<u>\$25,000</u>	<u>204,500</u>
TOTAL	\$9,273,100	\$936,000	\$25,000	\$10,234,100
GRAND TOTAL	\$24,126,300	\$5,767,200	\$944,100	\$30,837,600

SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 For fiscal year 2014, the State Board of Education for Community Colleges is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2013, through June 30, 2014. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.