

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 236

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE LOTTERY FOR FISCAL YEAR 2014; LIMIT-
ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
LEGISLATIVE INTENT; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Lottery from
the State Lottery Fund, the following amounts to be expended for the desig-
nated expense classes, for the period July 1, 2013, through June 30, 2014:

FOR:

Personnel Costs	\$2,778,500
Operating Expenditures	2,560,300
Capital Outlay	<u>84,900</u>
TOTAL	\$5,423,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Idaho State Lottery is authorized no more than forty-seven
(47) full-time equivalent positions at any point during the period July 1,
2013, through June 30, 2014, unless specifically authorized by the Governor.
The Joint Finance-Appropriations Committee will be notified promptly of any
increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
amounts necessary to pay prizes, retailer commissions, advertising and pro-
motional costs and gaming supplier vendor fees based on sales shall be con-
tinuously appropriated to the Idaho State Lottery under the provisions of
Section 67-7428, Idaho Code.

SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
in state employee compensation should remain a high priority even in tough
economic times, and therefore strongly encourages agency directors, insti-
tution executives and the Division of Financial Management to approve the
use of salary savings to provide either one-time or ongoing merit increases
for deserving employees, and also target employees who are below policy com-
pensation. Such salary savings could result from turnover and attrition, or
be the result of innovation and reorganization efforts that create savings.
Such savings should be reinvested in employees. Agencies are cautioned to
use one-time funding for one-time payments and ongoing funding for permanent
pay increases.