

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 206

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE MAN-
2 AGEMENT SERVICES PROGRAM TO COVER AN INCREASE IN TELECOMMUNICATION FEES
3 FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
4 OF CORRECTION FOR THE MANAGEMENT SERVICES PROGRAM TO COVER LEGAL FEES
5 FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL MONEYS TO THE DEPART-
6 MENT OF CORRECTION FOR THE IDAHO CORRECTIONAL INSTITUTION - OROFINO TO
7 COVER LITIGATION COSTS FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL
8 MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE SOUTH IDAHO CORRECTIONAL
9 INSTITUTION - BOISE TO PROVIDE INMATE AGRICULTURAL LABOR TO PRIVATE
10 EMPLOYERS FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL MONEYS TO
11 THE DEPARTMENT OF CORRECTION FOR THE COMMUNITY SUPERVISION PROGRAM TO
12 COVER AN EXISTING SHORTFALL FOR FISCAL YEAR 2015; AUTHORIZING ADDI-
13 TIONAL FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2015; REDUCING
14 THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR THE MEDICAL SER-
15 VICES PROGRAM DUE TO CONTRACT SAVINGS FOR FISCAL YEAR 2015; REDUCING
16 THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR THE IDAHO CORREC-
17 TIONAL CENTER (PUBLICLY-OPERATED) DUE TO SALARY SAVINGS FOR FISCAL YEAR
18 2015; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR
19 THE CORRECTIONAL ALTERNATIVE PLACEMENT PROGRAM DUE TO CONTRACT SAVINGS
20 FOR FISCAL YEAR 2015; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF
21 CORRECTION FOR THE COMMUNITY SUPERVISION PROGRAM IN ORDER TO REALIGN
22 THE APPROPRIATION WITH ESTIMATED EXPENDITURES FOR FISCAL YEAR 2015; AND
23 DECLARING AN EMERGENCY.
24

25 Be It Enacted by the Legislature of the State of Idaho:

26 SECTION 1. In addition to the appropriation made in Section 1, Chapter
27 309, Laws of 2014, and any other appropriation provided for by law, there is
28 hereby appropriated to the Department of Correction for the Management Ser-
29 vices Program \$22,500 from the General Fund, to be expended for operating
30 expenditures, for the period July 1, 2014, through June 30, 2015, for the
31 purpose of covering an increase in Idaho Law Enforcement Telecommunication
32 (ILETS) fees.

33 SECTION 2. In addition to the appropriation made in Section 1, Chapter
34 309, Laws of 2014, and any other appropriation provided for by law, there is
35 hereby appropriated to the Department of Correction for the Management Ser-
36 vices Program \$223,100 from the General Fund, to be expended for operating
37 expenditures, for the period July 1, 2014, through June 30, 2015, for the
38 purpose of covering legal fees associated with the *Walter D. Balla et al. vs.*
39 *Idaho State Board of Correction* court case.

40 SECTION 3. In addition to the appropriation made in Section 1, Chapter
41 309, Laws of 2014, and any other appropriation provided for by law, there is

hereby appropriated \$153,000 from the General Fund to the Department of Correction, for the Idaho Correctional Institution - Orofino, to be expended for operating expenditures, for the period July 1, 2014, through June 30, 2015, for the purpose of covering the cost of litigation in the *Morehouse, et al. vs. Idaho Department of Correction, et al.* court case.

SECTION 4. In addition to the appropriation made in Section 1, Chapter 309, Laws of 2014, and any other appropriation provided for by law, there is hereby appropriated from the Inmate Labor Fund to the Department of Correction for the South Idaho Correctional Institution - Boise, the following amounts to be expended for the designated expense classes, for the period July 1, 2014, through June 30, 2015, for the purpose of providing inmate agricultural labor to private employers:

FOR:

Personnel Costs	\$101,700
Operating Expenditures	53,000
Capital Outlay	<u>2,200</u>
TOTAL	\$156,900

SECTION 5. In addition to the appropriation made in Section 1, Chapter 309, Laws of 2014, and any other appropriation provided for by law, there is hereby appropriated \$200,000 from the Parolee Supervision Fund to the Department of Correction for the Community Supervision Program, to be expended for operating expenditures, for the period July 1, 2014, through June 30, 2015, for the purpose of covering a shortfall in that program.

SECTION 6. FTP AUTHORIZATION. The full-time equivalent position authorization provided to the Department of Correction in Section 2, Chapter 309, Laws of 2014, is increased by two (2) for the period July 1, 2014, through June 30, 2015.

SECTION 7. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Correction for the Medical Services Program in Section 1, Chapter 309, Laws of 2014, from the General Fund, is hereby reduced by \$1,606,700 for operating expenditures, for the period July 1, 2014, through June 30, 2015, due to contract savings.

SECTION 8. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Correction for the Idaho Correctional Center (publicly-operated) in Section 1, Chapter 309, Laws of 2014, from the General Fund, is hereby reduced by \$442,000 for personnel costs, for the period July 1, 2014, through June 30, 2015, due to salary savings.

SECTION 9. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Correction for the Correctional Alternative Placement Program in Section 1, Chapter 309, Laws of 2014, from the General Fund, is hereby reduced by \$159,900 for operating expenditures, for the period July 1, 2014, through June 30, 2015, due to contract savings.

1 SECTION 10. Notwithstanding any other provision of law to the contrary,
2 the appropriation made to the Department of Correction for the Community Su-
3 pervision Program in Section 1, Chapter 309, Laws of 2014, from the General
4 Fund, is hereby reduced by \$161,300 for operating expenditures, for the pe-
5 riod July 1, 2014, through June 30, 2015, in order to realign the appropria-
6 tion with estimated expenditures.

7 SECTION 11. An emergency existing therefor, which emergency is hereby
8 declared to exist, this act shall be in full force and effect on and after its
9 passage and approval.