

IN THE SENATE

SENATE BILL NO. 1178

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TREASURER FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; PROVIDING LEGISLATIVE INTENT FOR THE USE OF CONFERENCE RELATED ACTIVITIES; AND PROVIDING LEGISLATIVE INTENT FOR THE PAYMENT OF BANK SERVICE FEES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Treasurer, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
General			
Fund	\$847,400	\$508,100	\$1,355,500
State Treasurer LGIP			
Fund	378,600	113,500	492,100
Treasurer's Office - Professional Services			
Fund	378,700	141,000	519,700
Idaho Millennium Income			
Fund		80,000	80,000
Abandoned Property Trust - Unclaimed Property			
Fund	<u>563,500</u>	<u>278,300</u>	<u>841,800</u>
TOTAL	\$2,168,200	\$1,120,900	\$3,289,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Treasurer is authorized no more than twenty-six (26) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. STATE TREASURER LGIP FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Treasurer any unexpended and unencumbered balances of moneys appropriated to the State Treasurer from the State Treasurer LGIP Fund for fiscal year 2013, to be used for nonrecurring expenditures, for the period July 1, 2013, through June 30, 2014.

1 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
2 in state employee compensation should remain a high priority even in tough
3 economic times, and therefore strongly encourages agency directors, insti-
4 tution executives and the Division of Financial Management to approve the
5 use of salary savings to provide either one-time or ongoing merit increases
6 for deserving employees, and also target employees who are below policy com-
7 pensation. Such salary savings could result from turnover and attrition, or
8 be the result of innovation and reorganization efforts that create savings.
9 Such savings should be reinvested in employees. Agencies are cautioned to
10 use one-time funding for one-time payments and ongoing funding for permanent
11 pay increases.

12 SECTION 5. CONFERENCE RELATED ACTIVITIES. It is the intent of the Leg-
13 islature that no more than \$10,000 from the General Fund, as appropriated in
14 Section 1 of this act, shall be spent on various conference related activ-
15 ities, including sponsorships, in-kind donations, and information booths.
16 No moneys appropriated in Section 1 of this act from dedicated funds shall be
17 used for conference related activities, unless otherwise allowed for in the
18 Idaho Code.

19 SECTION 6. PAYMENT OF BANK SERVICE FEES. Of the amount appropriated in
20 Section 1 of this act, \$435,900 or so much thereof as is necessary, is to be
21 used solely and only for the payment of bank service fees for the period July
22 1, 2013, through June 30, 2014.