

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 252

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Juvenile Corrections for the Institutions in Section 2, Chapter 271, Laws of 2010, from the General Fund, is hereby reduced by \$701,300 for operating expenditures, for the period July 1, 2010, through June 30, 2011.

SECTION 2. There is hereby appropriated to the Department of Juvenile Corrections, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$1,916,600	\$761,400		\$20,000	\$2,698,000
Miscellaneous Revenue					
Fund	66,400	22,300			88,700
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$48,000</u>	<u>0</u>	<u>48,000</u>
TOTAL	\$1,983,000	\$783,700	\$48,000	\$20,000	\$2,834,700

II. COMMUNITY, OPERATIONS AND PROGRAM SERVICES:

FROM:

General

Fund	\$1,132,700	\$189,800		\$4,243,900	\$5,566,400
Juvenile Corrections					
Fund	93,400	84,700			178,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Juvenile Corrections - Cigarette/Tobacco Tax					
Fund				5,125,000	5,125,000
Miscellaneous Revenue					
Fund		117,300		327,000	444,300
Federal Grant					
Fund	<u>136,800</u>	<u>174,600</u>		<u>1,600,000</u>	<u>1,911,400</u>
TOTAL	\$1,362,900	\$566,400		\$11,295,900	\$13,225,200
III. INSTITUTIONS:					
FROM:					
General					
Fund	\$17,032,900	\$1,782,700		\$4,651,500	\$23,467,100
Miscellaneous Revenue					
Fund		328,000	\$27,500	460,000	815,500
State Juvenile Corrections Center Endowment Income					
Fund		790,600	27,400		818,000
Federal Grant					
Fund	<u>170,100</u>	<u>570,100</u>	<u>0</u>	<u>1,180,400</u>	<u>1,920,600</u>
TOTAL	\$17,203,000	\$3,471,400	\$54,900	\$6,291,900	\$27,021,200
GRAND TOTAL	\$20,548,900	\$4,821,500	\$102,900	\$17,607,800	\$43,081,100

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Juvenile Corrections is authorized no more than three hundred ninety-one and five-tenths (391.5) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.