LEGISLATURE OF THE STATE OF IDAHO

Sixty-eighth Legislature

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First Regular Session - 2025

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 246

BY APPROPRIATIONS COMMITTEE

AN ACT RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE, THE DEPARTMENT 2 OF ENVIRONMENTAL QUALITY, AND THE DEPARTMENT OF HEALTH AND WELFARE; RE-3 DUCING THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 4 5 2025; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2025; APPROPRIATING AND TRANSFERRING MONEYS FROM THE 6 GENERAL FUND TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL) FUND 7 FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF 8 HEALTH AND WELFARE FOR THE SUBSTANCE ABUSE TREATMENT AND PREVENTION 9 10 PROGRAM FOR FISCAL YEAR 2025; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE SUBSTANCE ABUSE TREATMENT AND 11 PREVENTION PROGRAM FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO 12 THE DEPARTMENT OF HEALTH AND WELFARE FOR PHYSICAL HEALTH SERVICES FOR 13 FISCAL YEAR 2025; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF 14 15 HEALTH AND WELFARE FOR PHYSICAL HEALTH SERVICES FOR FISCAL YEAR 2025; AND DECLARING AN EMERGENCY. 16

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the moneys reappropriated to the Department of Commerce pursuant to Sections 5 through 7, Chapter 7, Laws of 2024, is hereby reduced for the Commerce Program by the following amounts according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

23				FOR	
24		FOR	FOR	TRUSTEE AND	
25		PERSONNEL	OPERATING	BENEFIT	
26		COSTS	EXPENDITURES	PAYMENTS	TOTAL
27	FROM:				
28	Idaho Broadband				
29	Fund		\$59 , 300	\$34,766,500	\$34,825,800
30	ARPA Capital Projects				
31	Fund	\$148,400	3,887,700	102,875,200	106,911,300
32	Federal Grant				
33	Fund	303,700	972,200	\$148,724,000	149,999,900
34	TOTAL	\$452,100	\$4,919,200	\$286,365,700	\$291,737,000

SECTION 2. In addition to the appropriation made in Section 1, Chapter 289, Laws of 2024, and any other appropriation provided for by law, there is hereby appropriated to the Department of Commerce for the Broadband Office Program, the following amounts to be expended according to the designated expense classes from the listed funds for nonrecurring expenditures for broadband infrastructure for the period July 1, 2024, through June 30, 2025:

5				FOR	
6		FOR	FOR	TRUSTEE AND	
7		PERSONNEL	OPERATING	BENEFIT	
8		COSTS	EXPENDITURES	PAYMENTS	TOTAL
9	FROM:				
10	Idaho Broadband				
11	Fund		\$59 , 300	\$34,766,500	\$34,825,800
12	ARPA Capital Projects				
13	Fund	\$148,400	3,887,700	102,875,200	106,911,300
14	Federal Grant				
15	Fund	<u>303,700</u>	972,200	\$148,724,000	149,999,900
16	TOTAL	\$452,100	\$4,919,200	\$286,365,700	\$291,737,000

SECTION 3. CASH TRANSFER FOR THE DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL) FUND. There is hereby appropriated and the Office of the State Controller shall transfer \$2,000,000 from the General Fund to the Department of Environmental Quality (General) Fund for the period July 1, 2024, through June 30, 2025.

SECTION 4. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Health and Welfare for the Substance Abuse Treatment and Prevention Program in Section 1, Chapter 8, Laws of 2024, from the Idaho Millennium Income Fund, is hereby reduced by \$160,000 for trustee and benefit payments for the period July 1, 2024, through June 30, 2025.

SECTION 5. In addition to the appropriation made in Section 1, Chapter 8, Laws of 2024, and any other appropriation provided for by law, there is hereby appropriated to the Department of Health and Welfare for the Substance Abuse Treatment and Prevention Program \$160,000 from the Idaho Millennium Income Fund to be expended for operating expenditures for the period July 1, 2024, through June 30, 2025.

SECTION 6. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Health and Welfare for the Physical Health Services Program in Section 1, Chapter 8, Laws of 2024, from the Central Tumor Registry Fund, is hereby reduced by \$240,000 for trustee and benefit payments for the period July 1, 2024, through June 30, 2025.

SECTION 7. In addition to the appropriation made in Section 1, Chapter 8, Laws of 2024, and any other appropriation provided for by law, there is hereby appropriated to the Department of Health and Welfare for the Physical Health Services Program \$240,000 from the Central Tumor Registry Fund to

- be expended for operating expenditures for the period July 1, 2024, through
 June 30, 2025.
- 3 SECTION 8. An emergency existing therefor, which emergency is hereby 4 declared to exist, this act shall be in full force and effect on and after its 5 passage and approval.