

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 284

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO CERTAIN TRANSFERS BEING CONTINUOUSLY APPROPRIATED; PROVIDING REAPPROPRIATION FOR CONTRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION; PROVIDING REAPPROPRIATION FOR AIRPORT DEVELOPMENT GRANTS; AUTHORIZING THE TRANSFER OF HIGHWAY FUNDS TO THE TOURISM AND PROMOTION FUND; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$13,335,600	\$8,265,400	\$852,700		\$22,453,700
State Highway (Billing)					
Fund	45,000	108,700			153,700
State Highway (Federal)					
Fund	274,500	105,200			379,700
State Highway Title XII ARRA					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$118,100</u>	<u>118,100</u>
TOTAL	\$13,655,100	\$8,479,300	\$852,700	\$118,100	\$23,105,200

II. CAPITAL FACILITIES:

FROM:

State Aeronautics (Dedicated)

Fund		\$50,000			\$50,000
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State Highway (Dedicated)

Fund		<u>2,800,000</u>			<u>2,800,000</u>
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TOTAL		\$2,850,000			\$2,850,000
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	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. AERONAUTICS:				
6	FROM:				
7	State Aeronautics (Dedicated)				
8	Fund \$802,300	\$498,100	\$45,400	\$660,100	\$2,005,900
9	State Aeronautics (Billing)				
10	Fund 74,700	148,200			222,900
11	State Aeronautics (Federal)				
12	Fund <u>96,500</u>	<u>516,000</u>	<u>0</u>	<u>0</u>	<u>612,500</u>
13	TOTAL \$973,500	\$1,162,300	\$45,400	\$660,100	\$2,841,300
14	IV. PUBLIC TRANSPORTATION:				
15	FROM:				
16	State Highway (Dedicated)				
17	Fund \$289,300	\$16,000	\$14,700	\$404,800	\$724,800
18	State Highway (Federal)				
19	Fund 460,400	285,600		8,898,000	9,644,000
20	State Highway Title XII ARRA				
21	Fund <u>0</u>	<u>405,000</u>	<u>0</u>	<u>1,797,900</u>	<u>2,202,900</u>
22	TOTAL \$749,700	\$706,600	\$14,700	\$11,100,700	\$12,571,700
23	V. PLANNING:				
24	FROM:				
25	State Highway (Dedicated)				
26	Fund \$573,100	\$426,400	\$38,400	\$140,000	\$1,177,900
27	State Highway (Federal)				
28	Fund <u>1,426,500</u>	<u>1,809,900</u>	<u>0</u>	<u>140,000</u>	<u>3,376,400</u>
29	TOTAL \$1,999,600	\$2,236,300	\$38,400	\$280,000	\$4,554,300
30	VI. MOTOR VEHICLES:				
31	FROM:				
32	State Highway (Dedicated)				
33	Fund \$12,246,100	\$14,596,100	\$209,200		\$27,051,400
34	State Highway (Billing)				
35	Fund 14,000	117,800			131,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
State Highway (Federal)					
Fund	<u>0</u>	<u>1,100,000</u>	<u>0</u>		<u>1,100,000</u>
TOTAL	\$12,260,100	\$15,813,900	\$209,200		\$28,283,200
VII. HIGHWAY OPERATIONS:					
FROM:					
State Highway (Dedicated)					
Fund	\$70,198,700	\$46,188,600	\$20,330,600		\$136,717,900
State Highway (Billing)					
Fund	30,000	93,000			123,000
State Highway (Local)					
Fund	188,600	102,300			290,900
State Highway (Federal)					
Fund	8,510,800	1,873,200		\$1,658,300	12,042,300
State Highway Title XII ARRA					
Fund	<u>3,372,300</u>	<u>27,600</u>	<u>0</u>	<u>30,000</u>	<u>3,429,900</u>
TOTAL	\$82,300,400	\$48,284,700	\$20,330,600	\$1,688,300	\$152,604,000
VIII. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
FROM:					
State Highway (Dedicated)					
Fund		\$5,053,500	\$42,966,800	\$318,000	\$48,338,300
State Highway (Local)					
Fund		705,200	3,562,200	541,000	4,808,400
American Reinvestment					
Fund				7,575,300	7,575,300
State Highway (Federal)					
Fund		12,153,000	218,659,800	2,914,000	233,726,800
State Highway Title XII ARRA					
Fund		<u>339,800</u>	<u>40,883,400</u>	<u>0</u>	<u>41,223,200</u>
TOTAL		\$18,251,500	\$306,072,200	\$11,348,300	\$335,672,000
GRAND TOTAL	\$111,938,400	\$94,934,600	\$330,413,200	\$25,195,500	\$562,481,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation Department is authorized no more than one thousand eight hundred twenty-seven and five-tenths (1,827.5) full-time

1 equivalent positions at any point during the period July 1, 2011, through
2 June 30, 2012, unless specifically authorized by the Governor. The Joint
3 Finance-Appropriations Committee will be notified promptly of any increased
4 positions so authorized.

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
6 all moneys transferred to the Local Bridge Inspection Fund and to the Rail-
7 road Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho
8 Code, are hereby continuously appropriated to the Idaho Transportation De-
9 partment for the stated purposes of those funds.

10 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
11 reappropriated to the Idaho Transportation Department any unexpended and
12 unencumbered balances of the State Highway Fund appropriated for the Con-
13 tract Construction and Right-of-Way Acquisition Program for fiscal year
14 2011, to be used for Contract Construction and Right-of-Way Acquisition
15 only, for the period July 1, 2011, through June 30, 2012.

16 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is
17 hereby reappropriated to the Idaho Transportation Department any unexpended
18 and unencumbered balances of the State Aeronautics Fund appropriated for
19 trustee and benefit payments for fiscal year 2011, to be used for Airport
20 Development Grants, for the period July 1, 2011, through June 30, 2012.

21 SECTION 6. There is hereby appropriated to the Idaho Transportation De-
22 partment \$25,000 from the State Highway Fund to be transferred to the Tourism
23 and Promotion Fund, on July 1, 2011, or as soon thereafter as practicable.
24 This transfer will provide the matching fund support of the Gateway Visitor
25 Centers.

26 SECTION 7. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
27 For fiscal year 2012, the Idaho Transportation Department is hereby exempted
28 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing
29 unlimited transfers between object codes and between programs, for all mon-
30 eys appropriated to it for the period July 1, 2011, through June 30, 2012.
31 Legislative appropriations shall not be transferred from one fund to another
32 fund unless expressly approved by the Legislature.