

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 303

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2014; LIMIT-
ING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUID-
ANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the
following amounts to be expended according to the designated divisions, pro-
grams and expense classes, from the listed funds for the period July 1, 2013,
through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. POLICE, DIVISION OF IDAHO STATE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$1,769,600	\$376,300			\$2,145,900
Idaho Law Enforcement					
Fund	111,100				111,100
Idaho Law Enforcement (Project Choice)					
Fund	155,900	2,600			158,500
Peace Officers Training					
Fund	800				800
Miscellaneous Revenue					
Fund		56,400			56,400
Federal Grant					
Fund	<u>75,600</u>	<u>18,100</u>			<u>93,700</u>
TOTAL	\$2,113,000	\$453,400			\$2,566,400
B. EXECUTIVE PROTECTION:					
FROM:					
General					
Fund	\$327,500	\$64,600	\$46,900		\$439,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Idaho Law Enforcement (Project Choice)					
Fund	56,900	700			57,600
Miscellaneous Revenue					
Fund	<u>88,600</u>	<u>5,400</u>	<u>0</u>		<u>94,000</u>
TOTAL	\$473,000	\$70,700	\$46,900		\$590,600
C. INVESTIGATIONS:					
FROM:					
General					
Fund	\$5,050,800	\$663,600	\$606,600		\$6,321,000
Idaho Law Enforcement (Project Choice)					
Fund	639,800	7,700			647,500
Drug & DWUI Enforcement Donation					
Fund	200,000	429,500			629,500
Federal Grant					
Fund	<u>189,800</u>	<u>632,300</u>	<u>0</u>		<u>822,100</u>
TOTAL	\$6,080,400	\$1,733,100	\$606,600		\$8,420,100
D. PATROL:					
FROM:					
General					
Fund	\$2,680,600	\$1,422,400	\$3,759,400		\$7,862,400
Idaho Law Enforcement					
Fund	13,988,000	2,403,600	105,700		16,497,300
Idaho Law Enforcement (Project Choice)					
Fund	3,070,800	31,700			3,102,500
Hazardous Materials/Waste Enforcement					
Fund	379,100	67,900		\$69,100	516,100
Miscellaneous Revenue					
Fund	188,500	30,600			219,100
Federal Grant					
Fund	<u>2,617,900</u>	<u>1,228,000</u>	<u>105,700</u>	<u>2,707,600</u>	<u>6,659,200</u>
TOTAL	\$22,924,900	\$5,184,200	\$3,970,800	\$2,776,700	\$34,856,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	E. LAW ENFORCEMENT PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$266,200	\$262,800		\$529,000
9	Alcohol Beverage Control				
10	Fund	844,100	384,000	\$31,500	1,259,600
11	Idaho Law Enforcement (Project Choice)				
12	Fund	75,100	900		76,000
13	Miscellaneous Revenue				
14	Fund		12,500		12,500
15	Federal Grant				
16	Fund	<u>50,900</u>	<u>30,600</u>	<u>0</u>	<u>81,500</u>
17	TOTAL	\$1,236,300	\$690,800	\$31,500	\$1,958,600
18	F. SUPPORT SERVICES:				
19	FROM:				
20	General				
21	Fund	\$1,268,700	\$575,400	\$200,200	\$2,044,300
22	Idaho Law Enforcement				
23	Fund	95,800			95,800
24	Idaho Law Enforcement (Project Choice)				
25	Fund	177,900	4,200		182,100
26	Idaho Law Enforcement Telecommunications				
27	Fund	428,400	679,500	3,400	1,111,300
28	Miscellaneous Revenue				
29	Fund	1,011,900	1,262,500	20,400	2,294,800
30	Federal Grant				
31	Fund	<u>0</u>	<u>76,800</u>	<u>12,100</u>	<u>315,700</u>
32	TOTAL	\$2,982,700	\$2,598,400	\$236,100	\$6,044,000
33	G. FORENSIC SERVICES:				
34	FROM:				
35	General				
36	Fund	\$2,673,900	\$475,800		\$3,149,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Idaho Law Enforcement (Project Choice)					
Fund	246,900	3,700			250,600
Drug & DWUI Enforcement Donation					
Fund		296,400			296,400
Miscellaneous Revenue					
Fund	73,500	130,100			203,600
Federal Grant					
Fund	<u>120,600</u>	<u>286,900</u>			<u>407,500</u>
TOTAL	\$3,114,900	\$1,192,900			\$4,307,800
DIVISION TOTAL	\$38,925,200	\$11,923,500	\$4,891,900	\$3,003,500	\$58,744,100
II. POST ACADEMY:					
FROM:					
Idaho Law Enforcement (Project Choice)					
Fund	\$122,900	\$2,300			\$125,200
Peace Officers Training					
Fund	1,923,300	1,860,900	\$692,100	\$95,400	4,571,700
Miscellaneous Revenue					
Fund		29,000			29,000
Federal Grant					
Fund	<u>35,000</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>256,200</u>
TOTAL	\$2,081,200	\$2,113,400	\$692,100	\$95,400	\$4,982,100
GRAND TOTAL	\$41,006,400	\$14,036,900	\$5,584,000	\$3,098,900	\$63,726,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho State Police is authorized no more than four hundred ninety-seven and twenty-five hundredths (497.25) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing in state employee compensation should remain a high priority even in tough economic times, and therefore strongly encourages agency directors, institution executives and the Division of Financial Management to approve the

1 use of salary savings to provide either one-time or ongoing merit increases
2 for deserving employees, and also target employees who are below policy com-
3 pensation. Such salary savings could result from turnover and attrition, or
4 be the result of innovation and reorganization efforts that create savings.
5 Such savings should be reinvested in employees. Agencies are cautioned to
6 use one-time funding for one-time payments and ongoing funding for permanent
7 pay increases.