

LEGISLATURE OF THE STATE OF IDAHO
Sixtieth Legislature Second Regular Session - 2010

IN THE SENATE

SENATE BILL NO. 1420

BY FINANCE COMMITTEE

AN ACT

REPEALING SECTION 5, CHAPTER 248, LAWS OF 2009; REDUCING THE APPROPRIATION TO PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS FOR PROFESSIONAL-TECHNICAL EDUCATION FOR FISCAL YEAR 2011; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; EXPRESSING LEGISLATIVE INTENT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 5, Chapter 248, Laws of 2009, be, and the same is hereby repealed.

SECTION 2. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 248, Laws of 2009, to the State Board of Education for Professional-Technical Education is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. STATE LEADERSHIP AND TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$60,000	\$20,000			\$80,000
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund			\$567,000		\$567,000
III. POSTSECONDARY PROGRAMS:					
FROM:					
General					
Fund				\$2,603,800	\$2,603,800
GRAND TOTAL	\$60,000	\$20,000	\$567,000	\$2,603,800	\$3,250,800

SECTION 3. There is hereby appropriated to the State Board of Education for Professional-Technical Education the following amounts to be expended by the Division of Professional-Technical Education for the designated pro-

grams according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. STATE LEADERSHIP AND TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$1,579,800	\$284,200			\$1,864,000
Federal Grant					
Fund	<u>247,900</u>	<u>102,700</u>			<u>350,600</u>
TOTAL	\$1,827,700	\$386,900			\$2,214,600
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund	\$191,200	\$22,500	\$10,341,300		\$10,555,000
Hazardous Materials/Waste Enforcement					
Fund			67,800		67,800
Federal Grant					
Fund	<u>164,700</u>	<u>23,700</u>	<u>4,600,400</u>		<u>4,788,800</u>
TOTAL	\$355,900	\$46,200	\$15,009,500		\$15,411,600
III. POSTSECONDARY PROGRAMS:					
FROM:					
General					
Fund				\$33,992,800	\$33,992,800
Unrestricted					
Fund				<u>467,000</u>	<u>467,000</u>
TOTAL				\$34,459,800	\$34,459,800
IV. UNDERPREPARED ADULTS/DISPLACED HOME MAKERS:					
FROM:					
General					
Fund			\$200,000		\$200,000
Displaced Homemaker					
Fund			170,000		170,000
Federal Grant					
Fund			<u>1,975,700</u>		<u>1,975,700</u>
TOTAL			\$2,345,700		\$2,345,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	BENEFIT	SUM	TOTAL
			PAYMENTS		
V. RELATED SERVICES:					
FROM:					
General					
Fund	\$114,000	\$10,700	\$840,900		\$965,600
Miscellaneous Revenue					
Fund	188,300	46,500			234,800
Seminars and Publications					
Fund		140,000			140,000
Federal Grant					
Fund	<u>44,200</u>	<u>53,800</u>	<u>2,038,800</u>		<u>2,136,800</u>
TOTAL	\$346,500	\$251,000	\$2,879,700		\$3,477,200
GRAND TOTAL	\$2,530,100	\$684,100	\$20,234,900	\$34,459,800	\$57,908,900

SECTION 4. There is hereby reappropriated to the State Board of Education for Professional-Technical Education any non-General Fund unexpended and unencumbered balance of any appropriation contained in Section 1, Chapter 248, Laws of 2009, to be used for nonrecurring expenditures, for the period July 1, 2010, through June 30, 2011.

SECTION 5. It is the intent of the Legislature to have Legislative Services Office staff evaluate midway through fiscal year 2011 the extent to which Professional-Technical Education may have fallen below the maintenance of effort (MOE) requirement to receive federal Carl D. Perkins funding. If it is determined that the MOE will not be met in fiscal year 2011, the Joint Finance-Appropriations Committee will consider a request for supplemental General Fund moneys sufficient to meet the MOE so as to avoid potential repayment of funds at a later date.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.