

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 290

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EX-EMPTING THE DEPARTMENT FROM CERTAIN TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR CERTAIN BALANCES; AND PROVIDING LEGISLATIVE INTENT WITH RESPECT TO LISTED PROJECTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and Recreation, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$315,900	\$258,300			\$574,200
Indirect Cost Recovery					
Fund	197,100	197,800	\$64,300		459,200
Parks and Recreation					
Fund	975,600	886,900		\$205,000	2,067,500
Recreational Fuels					
Fund	496,100	86,600		2,221,800	2,804,500
Parks and Recreation Registration					
Fund	374,700	145,800		5,901,200	6,421,700
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>1,997,100</u>	<u>1,999,700</u>
TOTAL	\$2,359,400	\$1,593,600	\$64,300	\$10,325,100	\$14,342,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. PARK OPERATIONS:					
FROM:					
General					
Fund	\$283,600	\$450,700			\$734,300
Indirect Cost Recovery					
Fund		2,400			2,400
Parks and Recreation					
Fund	3,402,400	1,365,300			4,767,700
Recreational Fuels					
Fund	121,900	544,600	\$984,500		1,651,000
Parks and Recreation Registration					
Fund	2,195,200	801,300	289,300	\$200,000	3,485,800
Miscellaneous Revenue					
Fund	3,000	76,500			79,500
Public Recreation Enterprise					
Fund	690,500	1,089,000			1,779,500
Parks and Recreation Expendable Trust					
Fund	462,700	405,600			868,300
Federal Grant					
Fund	<u>991,900</u>	<u>628,600</u>	<u>0</u>	<u>1,227,500</u>	<u>2,848,000</u>
TOTAL	\$8,151,200	\$5,364,000	\$1,273,800	\$1,427,500	\$16,216,500
III. CAPITAL DEVELOPMENT:					
FROM:					
Indirect Cost Recovery					
Fund			\$100,000		\$100,000
Recreational Fuels					
Fund			550,000		550,000
Parks and Recreation Registration					
Fund			<u>3,000,000</u>		<u>3,000,000</u>
TOTAL			\$3,650,000		\$3,650,000
GRAND TOTAL	\$10,510,600	\$6,957,600	\$4,988,100	\$11,752,600	\$34,208,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Parks and Recreation is authorized no more

1 than one hundred thirty-nine and five-tenths (139.5) full-time equivalent
2 positions at any point during the period July 1, 2011, through June 30 2012,
3 unless specifically authorized by the Governor. The Joint Finance-Appro-
4 priations Committee will be notified promptly of any increased positions so
5 authorized.

6 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
7 standing Section 67-3511(2), Idaho Code, trustee and benefit payments for
8 project grants in the Management Services Program may be transferred to the
9 Capital Development Program to reflect project grants awarded to the Depart-
10 ment of Parks and Recreation for the period July 1, 2011, through June 30,
11 2012. Legislative appropriations shall not be transferred from one fund to
12 another fund unless expressly approved by the Legislature.

13 SECTION 4. REAPPROPRIATION. Unexpended and unencumbered capital out-
14 lay balances in the Capital Development Program for fiscal year 2011 are
15 hereby reappropriated for capital outlay in that program for the period July
16 1, 2011, through June 30, 2012.

17 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature
18 that moneys appropriated in Section 1 of this act from the Recreational Ve-
19 hicle Fund established in Section 49-448, Idaho Code, supersede the grant
20 provisions of Section 67-4223(5), Idaho Code, for the following projects:
21 \$200,000 to replace the surface drinking water system at Freeman Creek;
22 \$1,800,000 for the Henrys Lake 40-site campground; \$250,000 for rest room
23 renovation at Farragut State Park; \$600,000 for campground renovation at
24 Heyburn State Park; \$100,000 for water and electricity campsite retrofits at
25 Round Lake State Park; and \$50,000 for electrical upgrades at Walcott State
26 Park.