

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 293

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2012; AP-
PROPRIATING REED ACT MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
2012; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor, the
following amounts to be expended according to the designated programs and
expense classes, from the listed funds for the period July 1, 2011, through
June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WAGE AND HOUR:				
FROM:				
General				
Fund	\$222,400	\$65,000		\$287,400
Unemployment Penalty and Interest				
Fund	149,200	63,700		212,900
Miscellaneous Revenue				
Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
TOTAL	\$371,600	\$139,300		\$510,900
II. CAREER INFORMATION SERVICES:				
FROM:				
Miscellaneous Revenue				
Fund	\$288,100	\$132,400		\$420,500
III. HUMAN RIGHTS COMMISSION:				
FROM:				
General				
Fund	\$266,500	\$17,300		\$283,800
Unemployment Penalty and Interest				
Fund	120,900	3,500		124,400
Employment Security Special Administration				
Fund	120,900	3,500		124,400

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
Miscellaneous Revenue				
Fund		500		500
Federal Grant				
Fund	<u>124,800</u>	<u>141,300</u>		<u>266,100</u>
TOTAL	\$633,100	\$166,100		\$799,200
IV. SERVE IDAHO:				
FROM:				
Miscellaneous Revenue				
Fund		\$46,400		\$46,400
Federal Grant				
Fund	<u>\$301,200</u>	<u>283,700</u>	<u>\$2,050,000</u>	<u>2,634,900</u>
TOTAL	\$301,200	\$330,100	\$2,050,000	\$2,681,300
GRAND TOTAL	\$1,594,000	\$767,900	\$2,050,000	\$4,411,900

SECTION 2. There is hereby appropriated out of the funds made available to the Department of Labor of the state of Idaho, pursuant to Section 903 of the federal Social Security Act, as amended, \$2,304,400 for the payment of expenses incurred for the administration of the Unemployment Insurance and Employment Services Program. This appropriation is authorized and subject to the limitations of Section 72-1346, Idaho Code, for the period July 1, 2011, through June 30, 2012.

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Labor is authorized no more than twenty-seven (27) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.