

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1160

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR
2012; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Commission for
Libraries, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2011, through June 30,
2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$1,638,400	\$1,359,300			\$2,997,700
American Reinvestment					
Fund		400,000	\$400,000		800,000
Miscellaneous Revenue					
Fund		24,300	25,000	\$26,000	75,300
Federal Grant					
Fund	<u>477,500</u>	<u>693,400</u>	<u>25,000</u>	<u>284,400</u>	<u>1,480,300</u>
TOTAL	\$2,115,900	\$2,477,000	\$450,000	\$310,400	\$5,353,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Idaho Commission for Libraries is authorized no more than
forty-one and five-tenths (41.5) full-time equivalent positions at any
point during the period July 1, 2011, through June 30, 2012, unless specifi-
cally authorized by the Governor. The Joint Finance-Appropriations Commit-
tee will be notified promptly of any increased positions so authorized.