

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 226

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL
YEAR 2016; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile
Corrections, the following amounts to be expended according to the desig-
nated programs and expense classes, from the listed funds for the period July
1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$2,631,900	\$867,600		\$30,000	\$3,529,500
Miscellaneous Revenue					
Fund	76,900	34,400			111,300
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$330,000</u>	<u>0</u>	<u>330,000</u>
TOTAL	\$2,708,800	\$902,000	\$330,000	\$30,000	\$3,970,800
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$1,077,900	\$134,600		\$4,243,900	\$5,456,400
Juvenile Corrections					
Fund	900	84,700			85,600
Juvenile Corrections - Cigarette/Tobacco Tax					
Fund				5,125,000	5,125,000
Miscellaneous Revenue					
Fund		157,300		327,000	484,300
Federal Grant					
Fund	<u>150,100</u>	<u>249,600</u>		<u>1,334,000</u>	<u>1,733,700</u>
TOTAL	\$1,228,900	\$626,200		\$11,029,900	\$12,885,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
III. INSTITUTIONS:					
FROM:					
General					
Fund	\$20,255,300	\$1,909,500	\$16,800	\$4,651,500	\$26,833,100
Miscellaneous Revenue					
Fund	20,400	238,600		460,000	719,000
State Juvenile Corrections Center Endowment Income					
Fund		808,800	71,200		880,000
Federal Grant					
Fund	<u>160,100</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>	<u>2,123,900</u>
TOTAL	\$20,435,800	\$3,725,300	\$88,000	\$6,306,900	\$30,556,000
IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
FROM:					
General					
Fund	\$157,000	\$54,800		\$3,830,700	\$4,042,500
GRAND TOTAL	\$24,530,500	\$5,308,300	\$418,000	\$21,197,500	\$51,454,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Juvenile Corrections is authorized no more than four hundred ten (410) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.