

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature First Regular Session - 2013

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 297

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO CERTAIN MONEYS BEING CONTINUOUSLY APPROPRIATED; AUTHORIZING THE TRANSFER OF HIGHWAY FUNDS TO THE TOURISM AND PROMOTION FUND; PROVIDING REAPPROPRIATION FOR CONTRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION; PROVIDING REAPPROPRIATION FOR AIRPORT DEVELOPMENT GRANTS; PROVIDING REAPPROPRIATION FOR AMERICAN RECOVERY AND REINVESTMENT ACT FUNDS; AND AUTHORIZING A TRANSFER OF FUNDS FOR DEBT SERVICE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. TRANSPORTATION SERVICES:					
A. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$14,112,600	\$7,183,400	\$962,400		\$22,258,400
State Highway (Billing)					
Fund	47,500	108,700			156,200
State Highway (Federal)					
Fund	<u>353,900</u>	<u>173,900</u>	<u>0</u>	<u>\$330,000</u>	<u>857,800</u>
TOTAL	\$14,514,000	\$7,466,000	\$962,400	\$330,000	\$23,272,400

B. CAPITAL FACILITIES:

FROM:

State Aeronautics (Dedicated)

Fund			\$50,000		\$50,000
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	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
State Highway (Dedicated)					
Fund			<u>3,910,000</u>		<u>3,910,000</u>
TOTAL			\$3,960,000		\$3,960,000
C. AERONAUTICS:					
FROM:					
State Aeronautics (Dedicated)					
Fund	\$887,900	\$548,400	\$4,300	\$475,000	\$1,915,600
State Aeronautics (Billing)					
Fund	78,500	95,900			174,400
State Highway (Dedicated)					
Fund			25,900		25,900
State Aeronautics (Federal)					
Fund	<u>56,600</u>	<u>263,900</u>	<u>0</u>	<u>0</u>	<u>320,500</u>
TOTAL	\$1,023,000	\$908,200	\$30,200	\$475,000	\$2,436,400
D. TRANSPORTATION PERFORMANCE:					
FROM:					
State Highway (Dedicated)					
Fund	\$457,800	\$61,000	\$10,800	\$312,000	\$841,600
State Highway (Federal)					
Fund	<u>542,300</u>	<u>452,500</u>	<u>0</u>	<u>12,558,200</u>	<u>13,553,000</u>
TOTAL	\$1,000,100	\$513,500	\$10,800	\$12,870,200	\$14,394,600
DIVISION					
TOTAL	\$16,537,100	\$8,887,700	\$4,963,400	\$13,675,200	\$44,063,400
II. MOTOR VEHICLES:					
FROM:					
State Highway (Dedicated)					
Fund	\$13,022,300	\$16,126,300	\$419,500		\$29,568,100
State Highway (Billing)					
Fund	15,000	117,800			132,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
State Highway (Federal)					
Fund	<u>0</u>	<u>2,600,000</u>	<u>0</u>		<u>2,600,000</u>
TOTAL	\$13,037,300	\$18,844,100	\$419,500		\$32,300,900
III. HIGHWAY OPERATIONS:					
FROM:					
State Highway (Dedicated)					
Fund	\$75,186,400	\$51,570,600	\$26,690,000	\$140,000	\$153,587,000
State Highway (Billing)					
Fund	30,500	90,600			121,100
State Highway (Local)					
Fund	199,500	99,400			298,900
State Highway (Federal)					
Fund	<u>9,944,900</u>	<u>3,678,100</u>	<u>0</u>	<u>2,505,000</u>	<u>16,128,000</u>
TOTAL	\$85,361,300	\$55,438,700	\$26,690,000	\$2,645,000	\$170,135,000
IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
FROM:					
State Highway (Dedicated)					
Fund		\$5,053,500	\$27,002,100	\$318,000	\$32,373,600
State Highway (Local)					
Fund		705,200	2,505,300	541,000	3,751,500
State Highway (Federal)					
Fund		<u>12,153,000</u>	<u>194,035,300</u>	<u>2,914,000</u>	<u>209,102,300</u>
TOTAL		\$17,911,700	\$223,542,700	\$3,773,000	\$245,227,400
GRAND TOTAL	\$114,935,700	\$101,082,200	\$255,615,600	\$20,093,200	\$491,726,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation Department is authorized no more than one thousand eight hundred fourteen (1,814) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing
2 in state employee compensation should remain a high priority even in tough
3 economic times, and therefore strongly encourages agency directors, insti-
4 tution executives and the Division of Financial Management to approve the
5 use of salary savings to provide either one-time or ongoing merit increases
6 for deserving employees, and also target employees who are below policy com-
7 pensation. Such salary savings could result from turnover and attrition, or
8 be the result of innovation and reorganization efforts that create savings.
9 Such savings should be reinvested in employees. Agencies are cautioned to
10 use one-time funding for one-time payments and ongoing funding for permanent
11 pay increases.

12 SECTION 4. CONTINUOUSLY APPROPRIATED MONEYS. It is legislative intent
13 that all moneys transferred to the Local Bridge Inspection Fund and to the
14 Railroad Grade Crossing Protection Fund, as provided in Section 63-2412,
15 Idaho Code, are hereby continuously appropriated to the Idaho Transporta-
16 tion Department for the stated purposes of those funds.

17 SECTION 5. STATE HIGHWAY FUND TRANSFER. There is hereby appropriated
18 and the State Controller is directed to transfer \$25,000 from the State High-
19 way Fund to the Tourism and Promotion Fund in the Department of Commerce dur-
20 ing fiscal year 2014. This transfer will provide the matching fund support
21 of the Gateway Visitor Centers.

22 SECTION 6. NON-GENERAL FUND REAPPROPRIATION AUTHORITY FOR CONTRACT
23 CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION. There is hereby reappropriated
24 to the Idaho Transportation Department any unexpended and unencumbered
25 balances of moneys categorized as the State Highway Fund for the Contract
26 Construction and Right-of-Way Acquisition Program as appropriated or reap-
27 propriated for fiscal year 2013, to be used for nonrecurring expenditures,
28 for the period July 1, 2013, through June 30, 2014.

29 SECTION 7. NON-GENERAL FUND REAPPROPRIATION AUTHORITY FOR AIRPORT DE-
30 VELOPMENT GRANTS. There is hereby reappropriated to the Idaho Transporta-
31 tion Department any unexpended and unencumbered balances of moneys catego-
32 rized as the State Aeronautics Fund as appropriated or reappropriated for
33 trustee and benefit payments to be used for Airport Development Grants for
34 fiscal year 2013, to be used for nonrecurring expenditures, for the period
35 July 1, 2013, through June 30, 2014.

36 SECTION 8. NON-GENERAL FUND REAPPROPRIATION AUTHORITY FOR AMERICAN
37 RECOVERY AND REINVESTMENT ACT. There is hereby reappropriated to the Idaho
38 Transportation Department any unexpended and unencumbered balances of mon-
39 eys categorized as Title XII of the American Recovery and Reinvestment Act as
40 appropriated or reappropriated for fiscal year 2013, to be used for nonre-
41 curring expenditures, according to all requirements of the federal act for
42 the period July 1, 2013, through June 30, 2014.

43 SECTION 9. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment
44 for fiscal year 2014 is approximately \$54,000,000. The Idaho Transportation

1 Board is hereby authorized to transfer up to \$4,900,000 from within the State
2 Highway Account to the GARVEE Debt Service Fund to pay the state match as re-
3 quired for federal funds committed to pay the annual scheduled debt service
4 for fiscal year 2014.