

EcoThread Data Room

Executive Summary

- Founded: 2022
- Location: Milan, Italy
- Team: 22 employees

Financial Overview

- Revenue (2023): \ \$1.5M
- Projected Revenue (2024): \ \$5M
- Burn Rate: \ \$200,000/month
- Previous Funding: \ \$2.5M Seed

Technology

- AI-powered cutting system
- Recycled material processing
- 3 patents pending

Market Analysis

- TAM: \ \$35B by 2028
- Brand Partners: 15
- Waste Reduction: 60%

Use of Funds

- Manufacturing: 45%
- R&D: 25%
- Marketing: 20%
- Operations: 10%

Risk Factors

- Supply chain
- Fashion industry cycles
- Material costs