

VertiFarm Data Room

Executive Summary

- Founded: 2022
- Location: Rotterdam, Netherlands
- Team: 20 employees

Financial Overview

- Revenue (2023): \ \$800,000
- Projected Revenue (2024): \ \$3M
- Burn Rate: \ \$200,000/month
- Previous Funding: \ \$2M Seed

Technology

- AI-powered climate control
- Proprietary growing algorithms
- 4 patents pending

Market Analysis

- TAM: \ \$25B by 2027
- Current Facilities: 2
- Production Capacity: 5000kg/month

Use of Funds

- Facility Expansion: 50%
- R&D: 25%
- Operations: 15%
- Marketing: 10%

Risk Factors

- Energy costs
- Scale-up challenges
- Competition