

# SALES AND PROFIT ANALYSIS

**JANUARY 2013-DECEMBER 2014** 

ANJOUS BABAJIDE. G.

## **FACTS**

#### **SEGMENTS**

**COUNTRY** 

**PASEO** 

**PRODUCTS** 

VVT

**VELO** 

**AMARILLA** 

CARETERRA

**GOVERNMENT** 

**MIDMARKET** 

**ENTERPRISE** 

CHANNEL PARTNERS

SMALL BUSINESSES

CANADA
UNITED STATES

**FRANCE** 

**GERMANY** 

**MEXICO** 

## OBJECTIVES

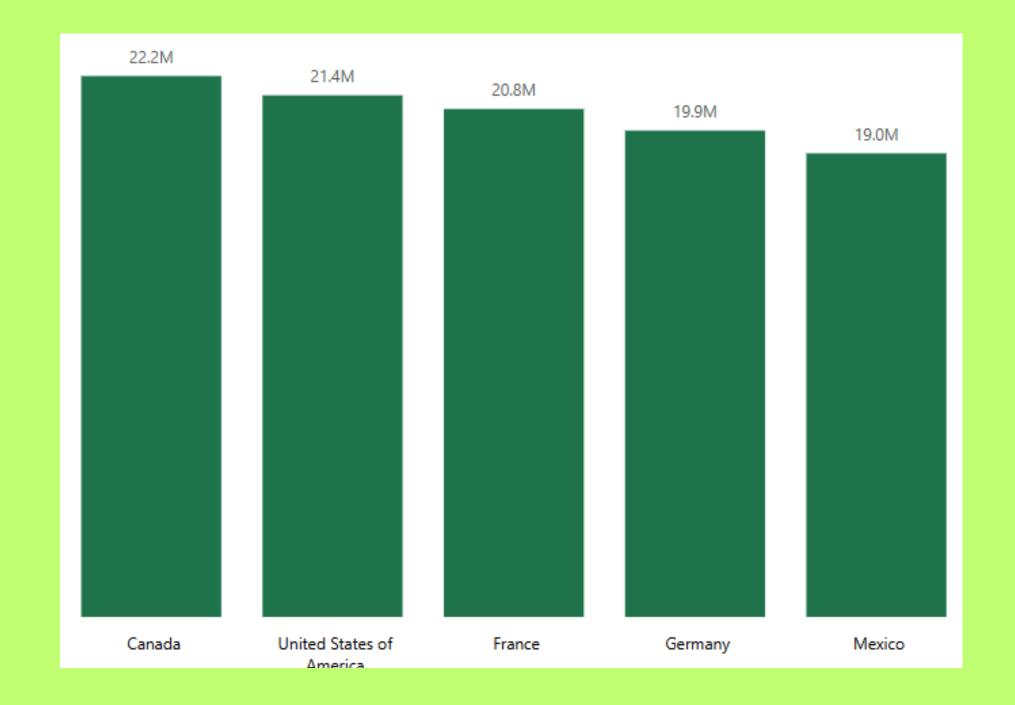
Which month and year had the highest profit?

Which country/regionis the company seeing the most success in?

Which product and segment should the company continue to invest in?

# KPI

NUMBER OF PRODUTS	5
NUMBER OF COUNTRY	5
TOTAL NUMBER OF SALES	103.34M
TOTAL NUMBER OF PRODUTS SOLD	88.56M
TOTAL UNITS SOLD	971.61K
SUM OF GROSS SALES	111.38M



#### CANADA IS THE HIGEST SELLING COUNTRY

# After creating the measures of date and profit i realized that december 2014 had the highest profit

After creating the measure for country and region through my visual map i realized europe had more sales considering france and germany

Considering the indices of product and segment, paseo has the highest sales. while Government is the highest selling segment.

# SUMMARY

- From our analysis will realize that paseo sold the most and made the highest profit and carretera scored the lowest profit across board.
- Also even though sales and profit was made all year around, december 2014 made more profitable across board.
- It was evident that CANADA was the country with th highest sales but if we put regional sales into perspective europe had more sales considering FRANCE and GERMANY.
- Considering the indicies of segmentation GOVERNMENTS and SMALL BUSINESSES had more sales across board.

# RECOMMENDATIONS

- Increase in the production of paseo due to overwhelming sales and profit
- Governments and small businesses should push out more sales because they reanchout more to the bottom of the pyramid which more populated, HENCE making more profit.
- Highest selling products should be chanelled towards all the five countries.



# Call to Action

Guide your potential customers to take action. Make your call-to-action statement clear.

To encourage them to take action, some call-to-action examples you may want to use are "Enjoy free shipping!", "Sign up for a 30-day free trial" or "Money-back guarantee" - anything to establish rapport and trust.



# Contact Us

123-456-7890

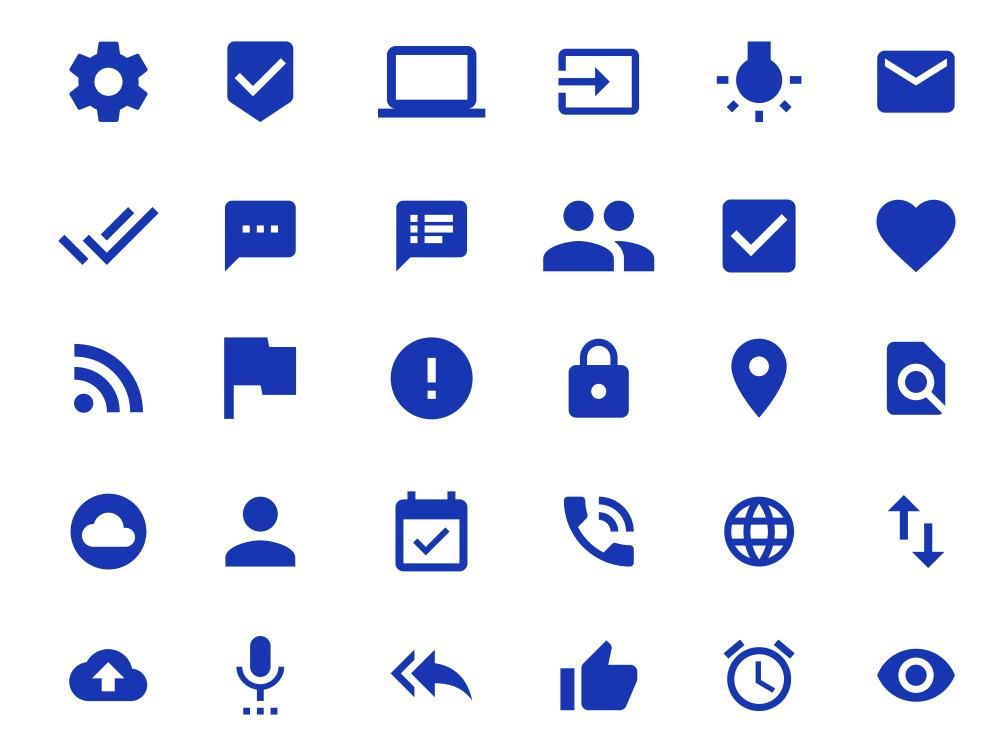
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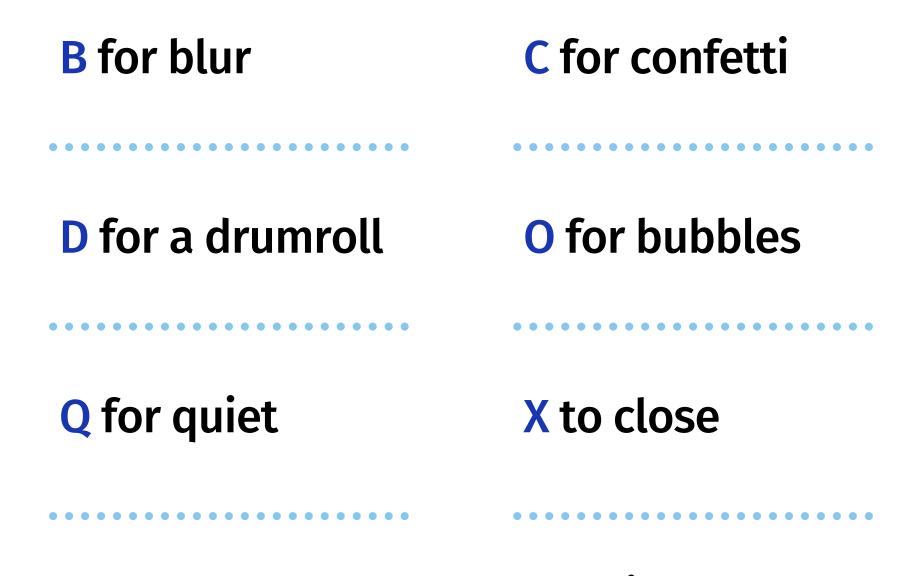
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