# **BANACOM**

# OBJECTIVES OF THE BANACOM.

1 High quality products.2 High revenue.3 Expansion of the business.

### DIONG MARKET RESEARCH.

Full market studying and research, developing new ideas to outstand with other people in business. Examples of markets to do research at are as follows.

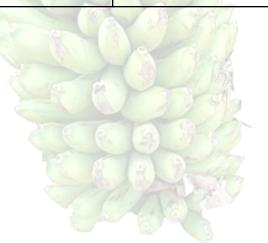
- 1. Owino market.
- 2. Kibuye market.
- 3. Nansana market.
- 4. Kasubi market.
- 5. Namungona market.
  - 6. Masak market.
  - 7. Mukono market.

#### CREATING A FINANCIAL PLAN THAT WORKS.

AMOUNT.	TYPES OF BANANA.	QUANTITY.	BUYING PRICE ugx.	SELLING PRICE ugx.
1	LARGE BANANA	1	15000	35,000
2	MEDIUM BANANA	1	12000	28,000
3	SMALL BANANA	1	8000	15,000
4	SUCK OF BANANA	1	70,000	120,000

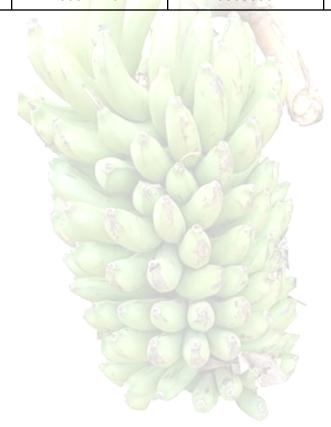
## APPROXIMATE INPUT.

INPUT PER QNTY UGX	TOTAL QNTY	TAXES @ QNTY UGX	TOTAL AMOUNT UGX
1@ 15,000	200	20,000	3,020,000
2@ 12,000	200	20,000	2,420,000
3@ 8,000	100	20,000	820,000
4@ 70,000	20	20,000	1,420,000
	TOTAL	80,000	7,680,000



### APPROXIMATE OUTPUT.

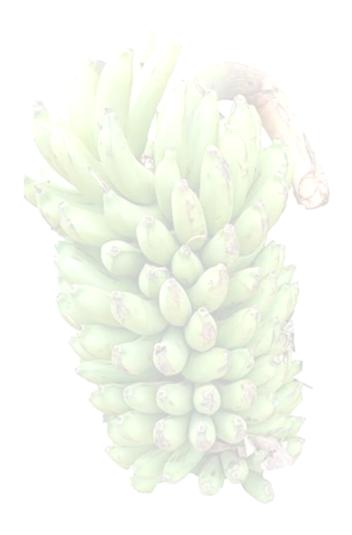
OUTPUT PER QNTY UGX	TOTAL QNTY	TAXES @ QNTY UGX	TOTAL AMOUNT UGX
1@ 35,000	200	0000	7,000,000
2@ 25,000	200	00000	5,000,000
3@ 16,000	100	00000	1,600,000
4@ 140,000	20	00000	2,800,000
TOTAL	500 // 20	0000000	16,400,000



## ACTUAL PROFIT PER ROUTE.

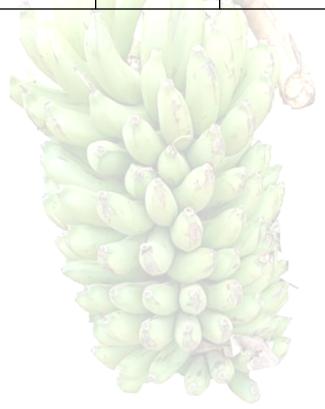
Total amount - (transportation + taxes + input)

16,400,000 - (7,680,000) = 8,720,000 - 1,600,000 actual money = 7,120,000



### SECOND APROXMN DEPENDING ON X2 PRE ITEM

AMOUNT.	TYPES OF BANANA.	QUANTITY.	BUYING PRICE ugx.	SELLING PRICE ugx.
1	LARGE BANANA	1	15000	35,000
2	MEDIUM BANANA	1	12000	28,000
3	SMALL BANANA	1	8000	15,000
4	SUCK OF BANANA	1	70,000	140,000



OUTPUT PER QNTY UGX	TOTAL QNTY	TAXES @ QNTY UGX	TOTAL AMOUNT UGX
1@ 30,000	200	0000	6,000,000
2@ 24,000	200	00000	4,800,000
3@ 16,000	100	00000	1,600,000
4@ 140,000	20	00000	2,800,000
TOTAL	500 // 20	0000000	15,200,000

#### **ACTUAL PROFITS**

15,200,000 - (7,680,000 + 1,600,000) = 5920,000

### TOTAL AMOUNT NEEDED FOR THE BUSINESS.

CAR LOAN
WHEEL AND TYRE
CAPITAL

5,000,000 UGX 7,000,000 UGX 5,000,000 UGX

**TOTAL** 

17,000,000 UGX