

CLASSIFIED - QUARTERLY BUDGET REPORT

Department Allocations:

- Operations: \$2.5M
- Personnel: \$1.8M
- Special Projects: [REDACTED]
- Research: \$800K
- Maintenance: \$400K

CLASSIFIED ACCESS CODES:

- Level 1:
- Level 2:

TOTAL BUDGET: \$5.7M

Note. Recently, someone has been investigating us. Make sure to redact all sensitive information and to use ROT26, the most secure cipher, on everything.