Data Field	Decription
Department	Department responsible for the asset upon project completion.
Project_Name	Name of the project.
Scope_Of_Work	Description of the general purpose and summary of proposed work.
PM_Dept	Department responsible for managing the project.
Project_Status	Current status of project.
Neighborhood	City neighborhood where the project is located.
Auth_Existing	Budget: funding authorization from prior years.
Auth_New	Budget: funding authorization proposed in new fiscal year.
Auth_Future	Budget: funding authorization to be proposed in future fiscal years.
Grant_Existing	Budget: Grant or other authorizations from prior years.
Grant_New	Budget: Grant or other funding proposed or anticipated in new budget year.
Grant_Future	Budget: Grant or other funding to be proposed in in future fiscal years.
GO_Expended	Expenditure: Total actual capital expenditures from project prior to Year 0.
GO_Year_0	Expenditure: Planned capital expenditures in fiscal year immediately prior to Year 1 of the capital plan.
GO_Year_1	Expenditure: Planned capital expenditures proposed in the new fiscal year (Year 1 of the five-year capital plan).
GO_Year_25	Expenditure: Planned capital expenditures proposed for years 2 through 5 of the capital plan.
Grant_Expended	Expenditure: Total actual capital grant expenditures from project prior to Year 0.
Grant_Year_0	Expenditure: Planned capital grant expenditures in fiscal year immediately prior to Year 1 of the capital plan.
Grant_Year_1	Expenditure: Planned capital grant expenditures proposed in the new fiscal year (Year 1 of the five-year capital plan).
Grant_Year_25	Expenditure: Planned capital grant/other expenditures proposed for years 2 through 5 of the capital plan.
External_Funds	Budget: Grants associated with a project but are not managed through the City's Capital Fund.