

Data Field	Description
Cabinet	Cabinet associated with department
Dept	City department or agency
Program	Subordinate unit in City Dept or Agency
Expense Category	Category of expenses such as personnel, contracted services, supplies, current charges, equipment, other.
FY21 Actual Expense	Actual expenses three years prior to most current budget.
FY22 Actual Expense	Actual expenses two years prior to most current budget.
FY23 Appropriation	Budget for year prior to current budget.
FY24 Budget	Current budget either recommended or adopted.