Executive Summary – Ferns N Petals Sales Performance Dashboard

This Excel-based dashboard delivers a concise overview of FNP's sales operations, offering actionable insights into order volumes, revenue performance, customer behavior, and regional trends.

Key Business Metrics:

• Total Orders: 1,000

• Total Revenue: ₹35,20,984

• Average Delivery Time: 5.53 hours

• Average Order Value: ₹3,521

Performance Insights:

- **Top Occasions:** Valentine's Day, Raksha Bandhan, and Birthdays significantly drive order volume and revenue, reinforcing the brand's alignment with emotion-driven events.
- **Best-Selling Categories**: Cakes and Rakhi-related products lead in sales, presenting opportunities for further category development.
- Regional Demand: Cities such as Imphal, Dhanbad, and Kovilpatti emerge as consistent revenue contributors, highlighting potential for localized campaigns and operational scaling.

Operational Highlights:

- Efficient order processing reflected in fast delivery times enhances customer satisfaction and operational agility.
- Seasonal revenue patterns indicate key periods for promotional focus and inventory optimization.
- Interactive slicers for date and occasion filtering enable tailored analysis for strategic decision-making.

Strategic Recommendations:

- Targeted Marketing: Leverage high-performing regions and occasions to design focused campaigns.
- **Product Bundling:** Explore upselling opportunities through curated gift bundles in high-demand categories.
- **Delivery Optimization**: Analyze delivery anomalies to improve overall logistics performance.