

# Hospitality Analysis

City

May

June

July

19

20

21

22

23

24

25

26

>

1709M

Revenue

57.87%

Occupancy%

24.83%

Cancellation%

135K

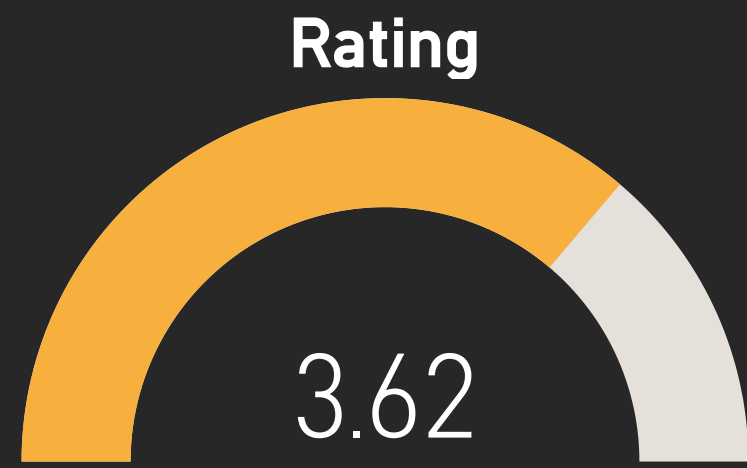
Total Bookings

42.13%

Unutilized Capacity

5.02%

No Shows %



All Months

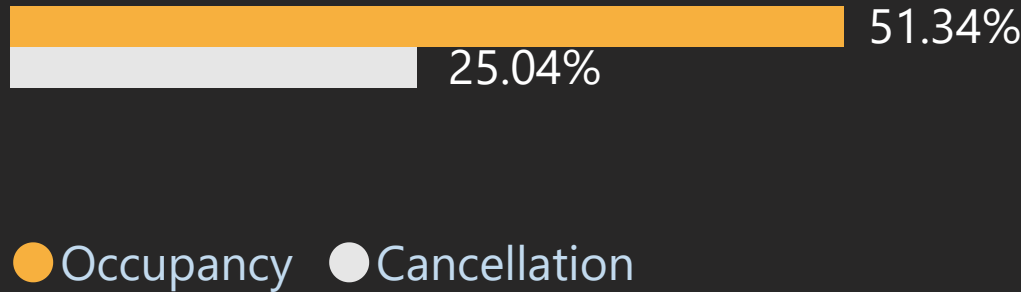
All Cities

233K

Capacity

Rating

3.62



Occupancy Cancellation

Week Day

84K

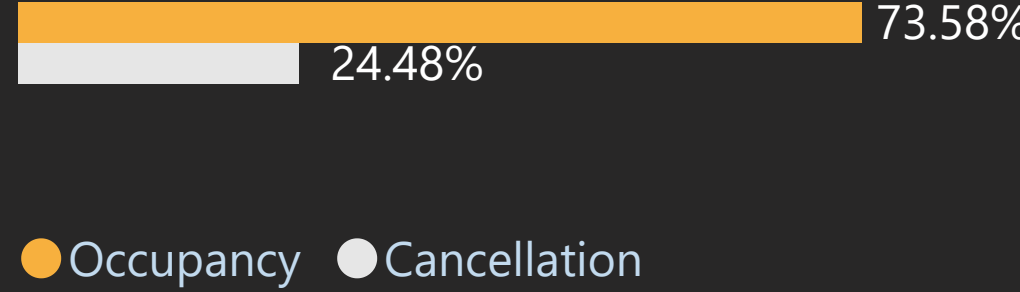
Total Bookings

1070M

Revenue

Rating

3.61



Occupancy Cancellation

Week End

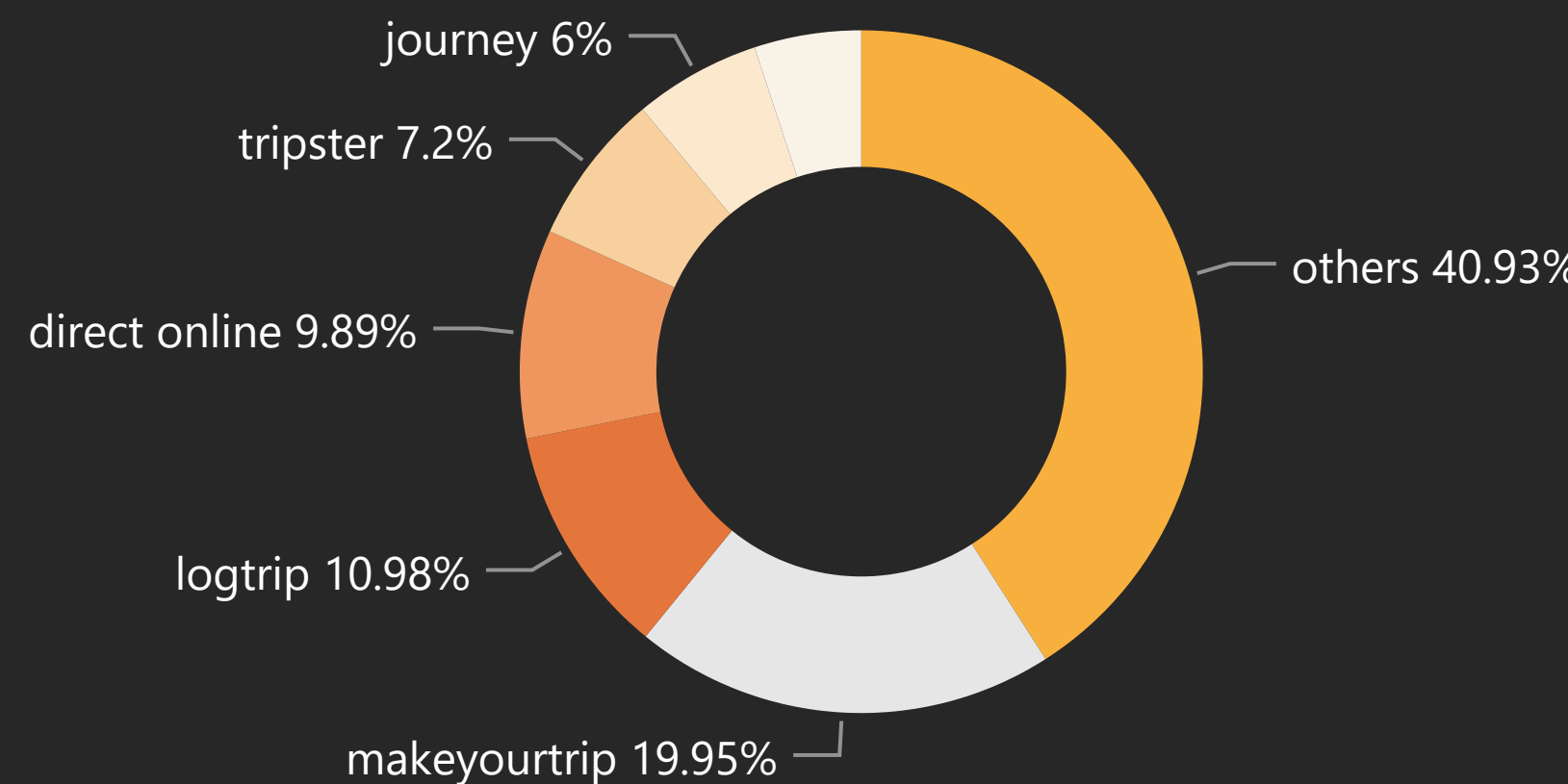
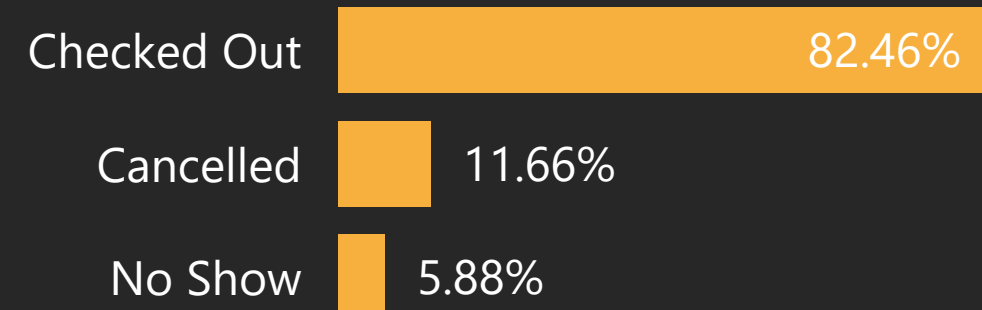
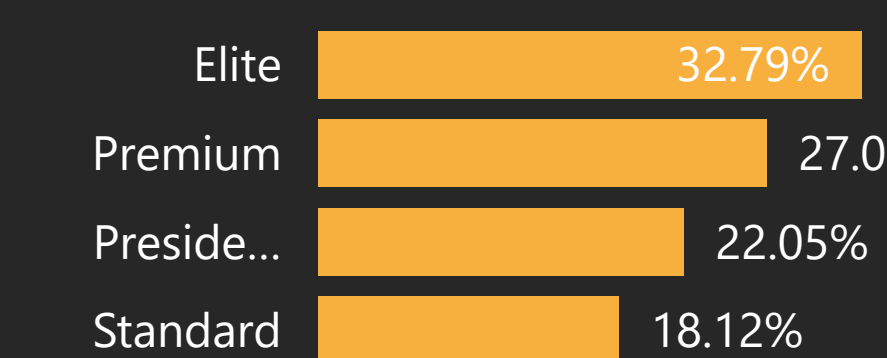
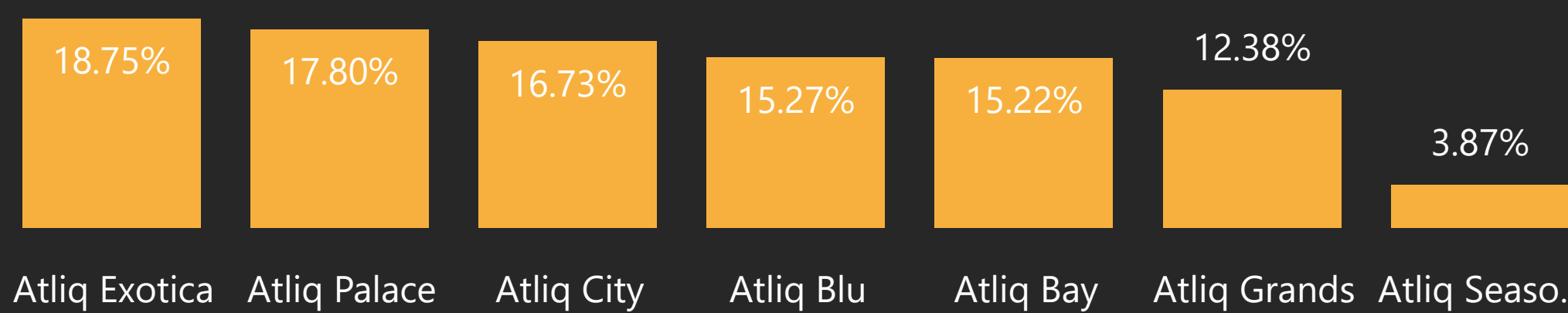
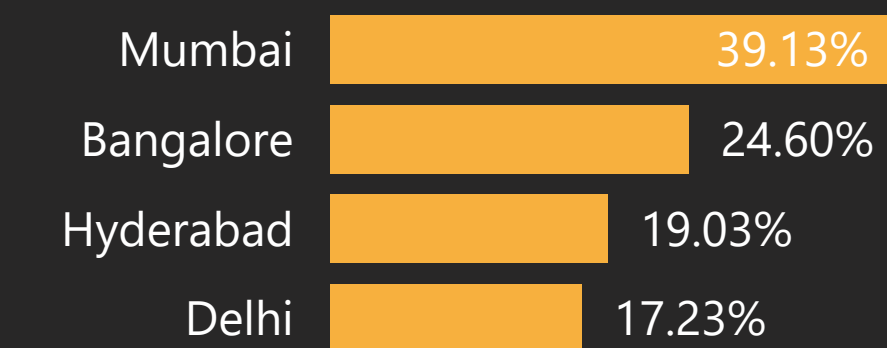
50K

Total Bookings

639M

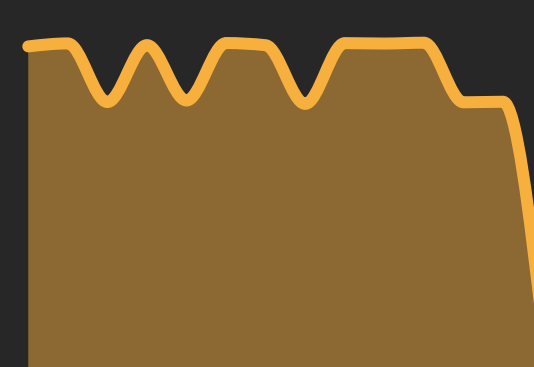
Revenue

## Revenue Contribution

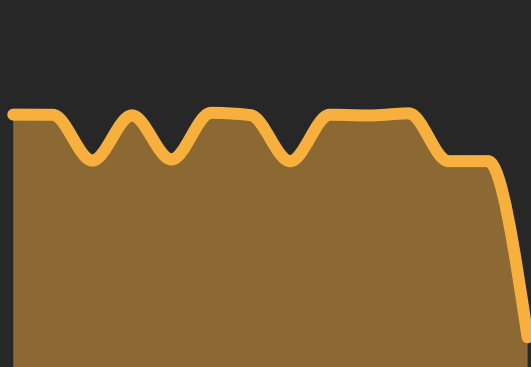


## Trends for Key Metrics

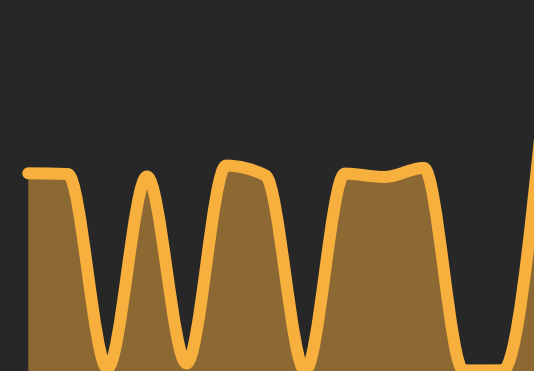
Revenue



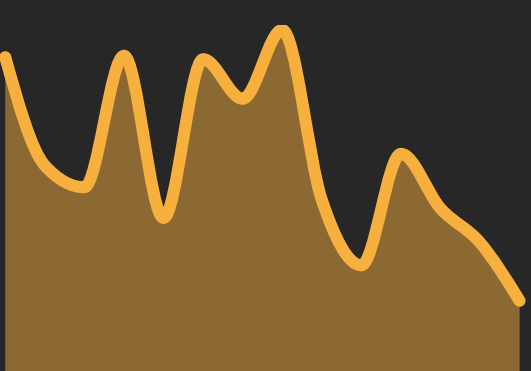
Booking



Occupancy %

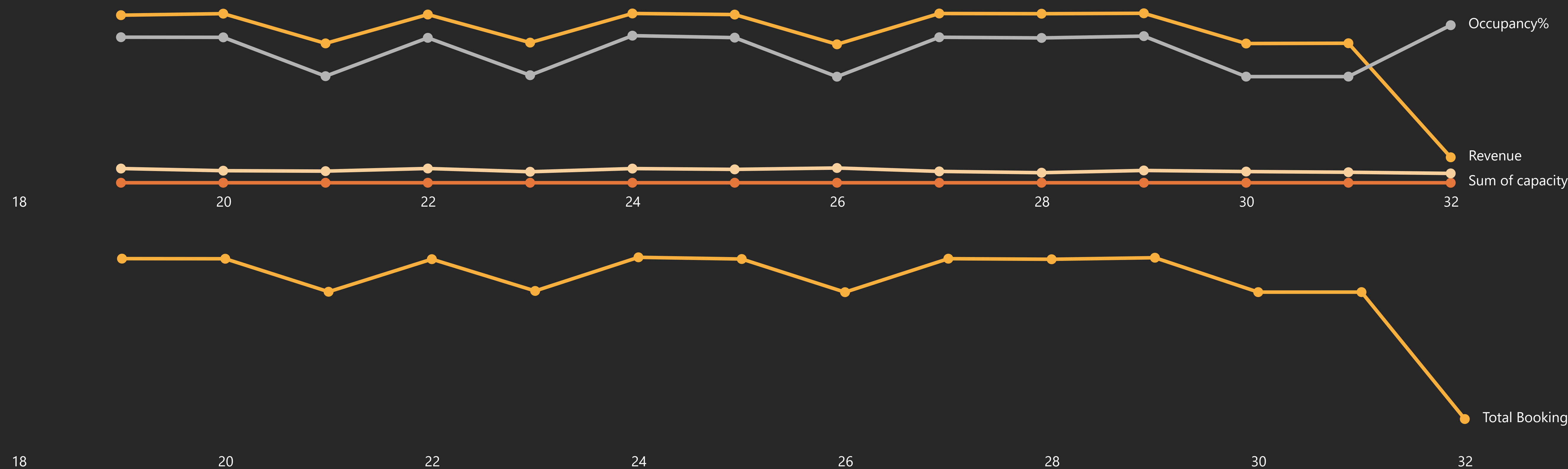


Cancellation %



## Weekly Trends For Key Metrics

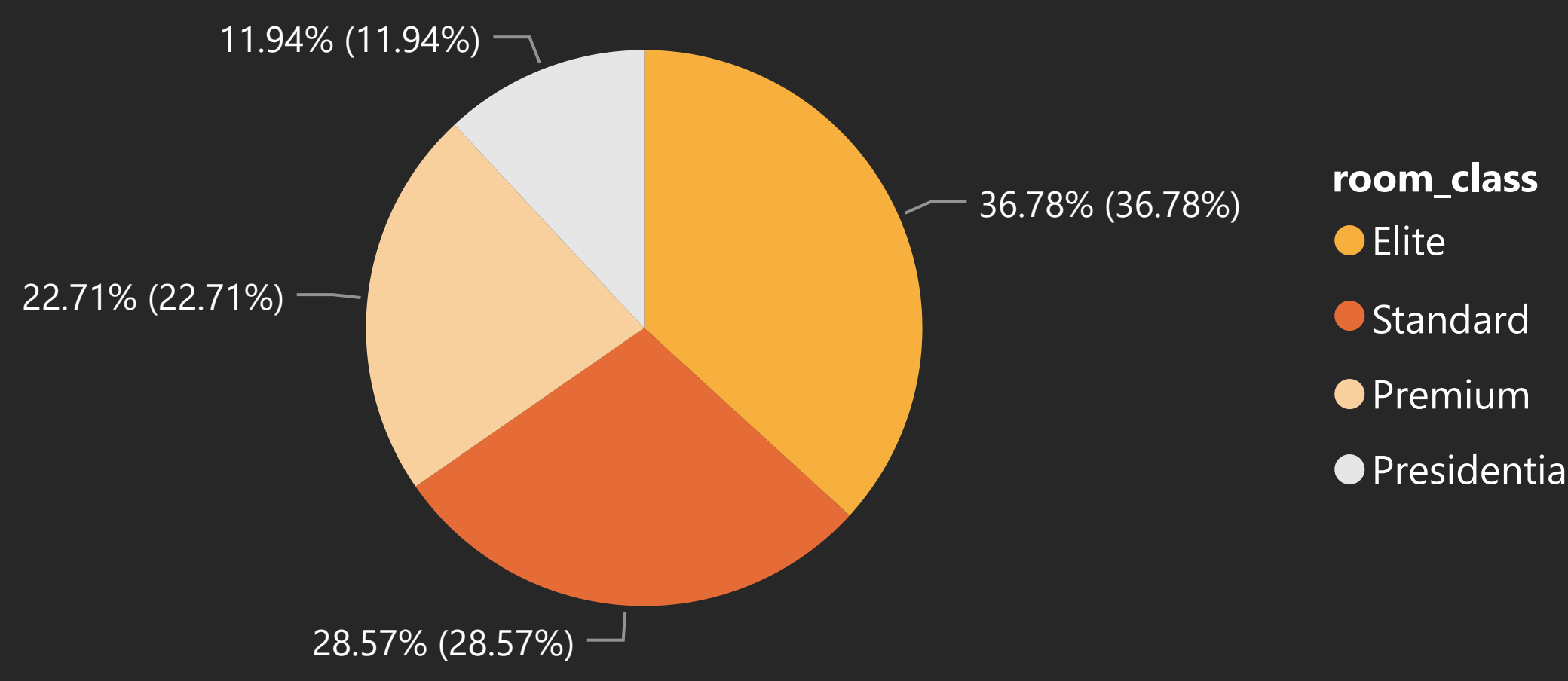
Revenue Sum of capacity Occupancy% Cancellation%



## Key Metrics for Properties

property_name	Revenue	category	Bookings	Occupancy	Cancellation	Rating
Atliq Exotica	320312468	Luxury	23441	57.26%	24.37%	3.62
Atliq Palace	304081863	Business	23625	60.00%	25.18%	3.75
Atliq City	285811939	Business	23323	59.51%	24.92%	3.69
Atliq Blu	260855522	Luxury	21795	62.02%	24.65%	3.96
Atliq Bay	260051178	Luxury	21389	58.41%	24.84%	3.71
Atliq Grands	211532764	Luxury	17035	52.60%	25.08%	3.10
Atliq Seasons	66125495	Business	3982	44.62%	24.79%	2.29

## Booking % by various Dimentions



## City Analysis

### Revenue Per Booking

13.13K

Bangalore

12.15K

Delhi

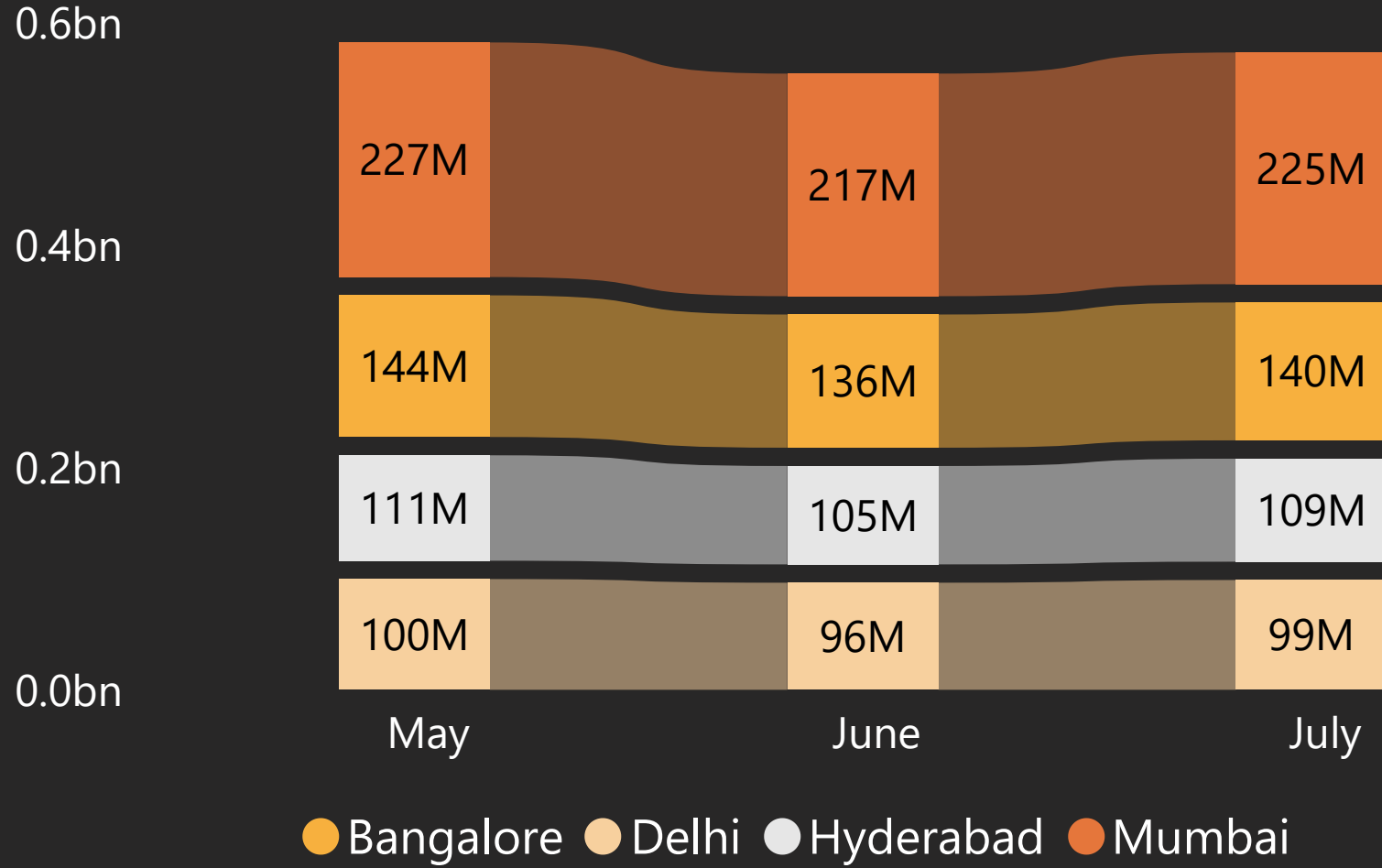
9.32K

Hyderabad

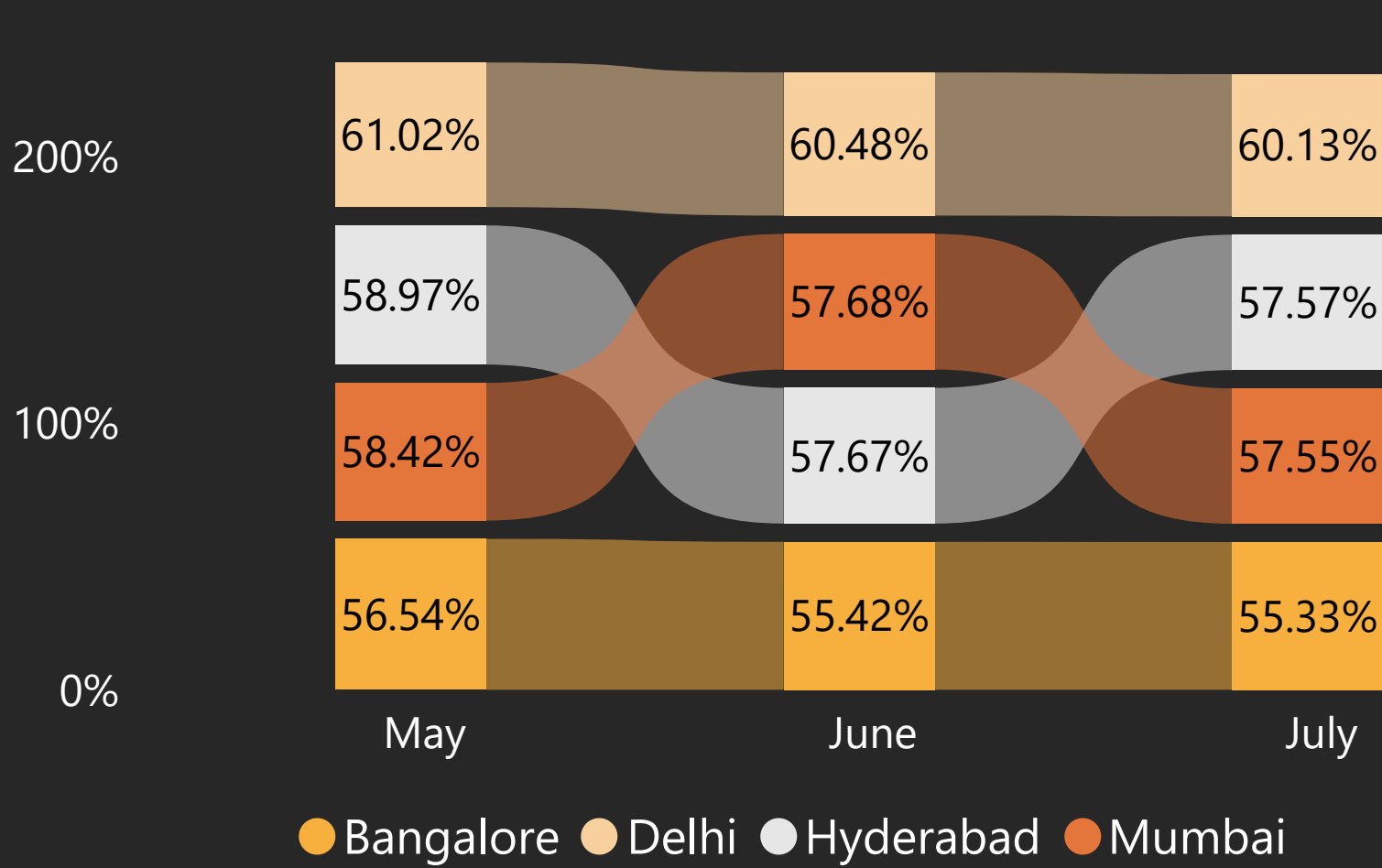
15.39K

Mumbai

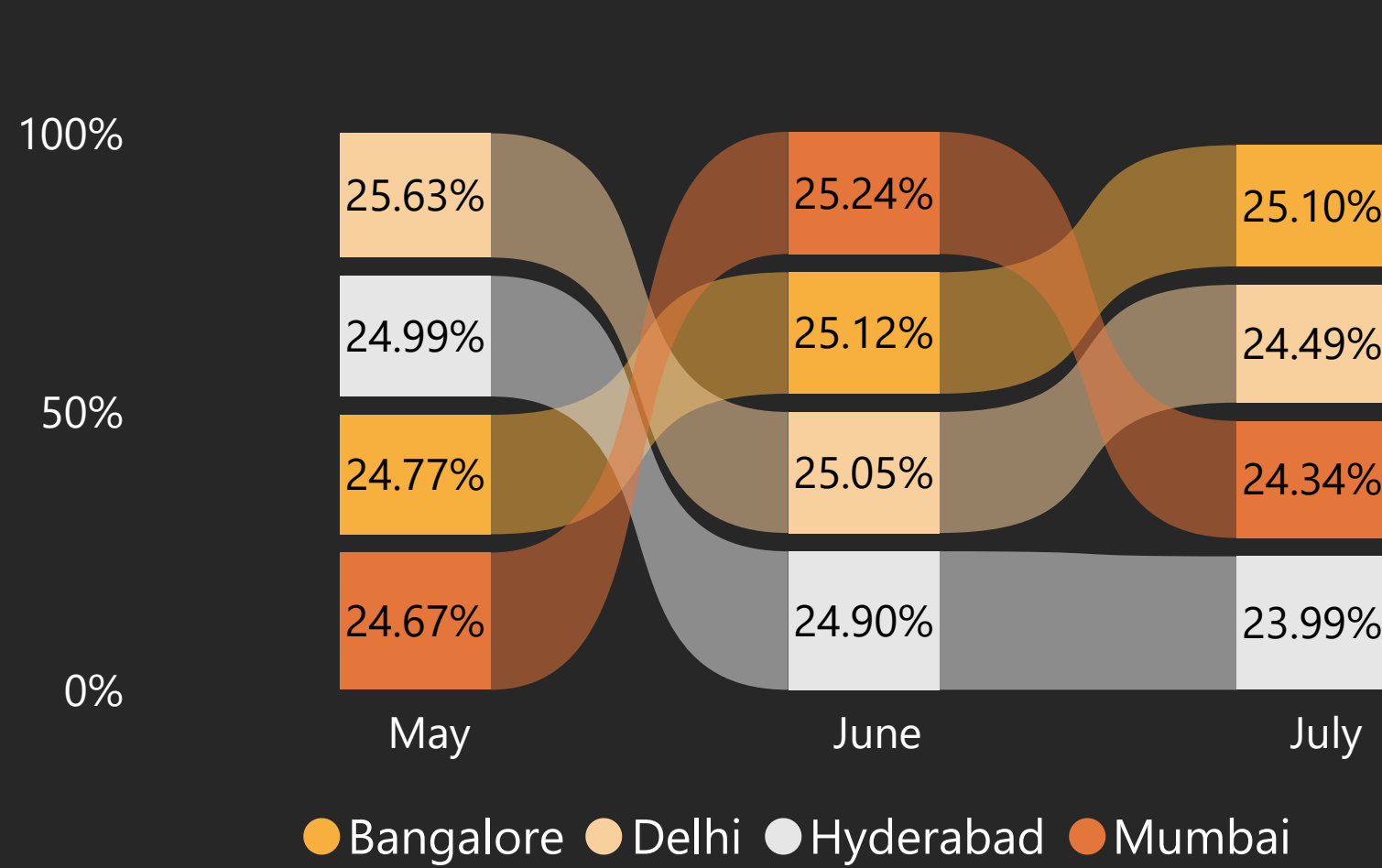
Revenue



Occupancy %



Cancellation %



## Room Class Analysis

### Revenue Contribution %

32.79%

Elite

27.05%

Premium

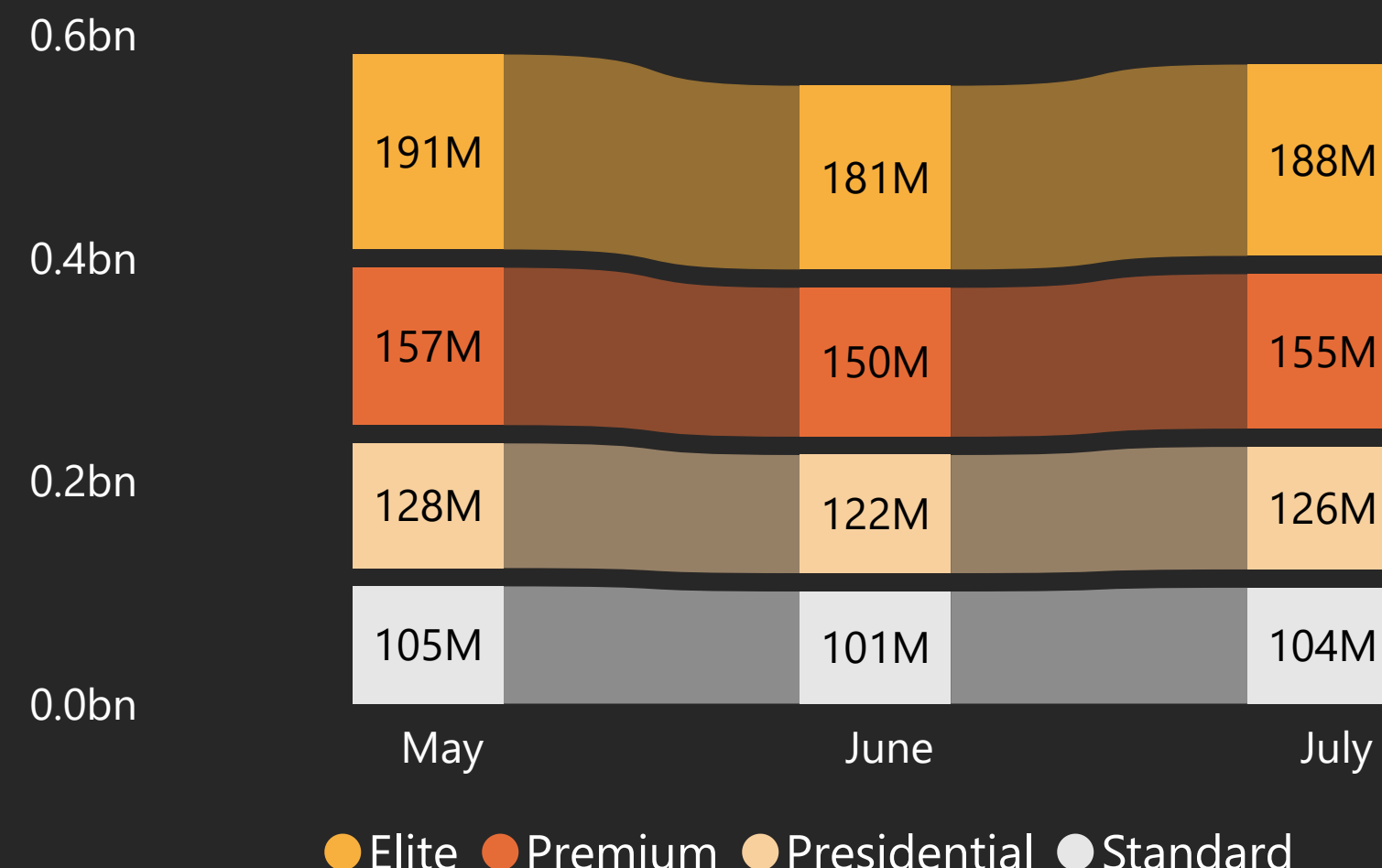
22.05%

Presidential

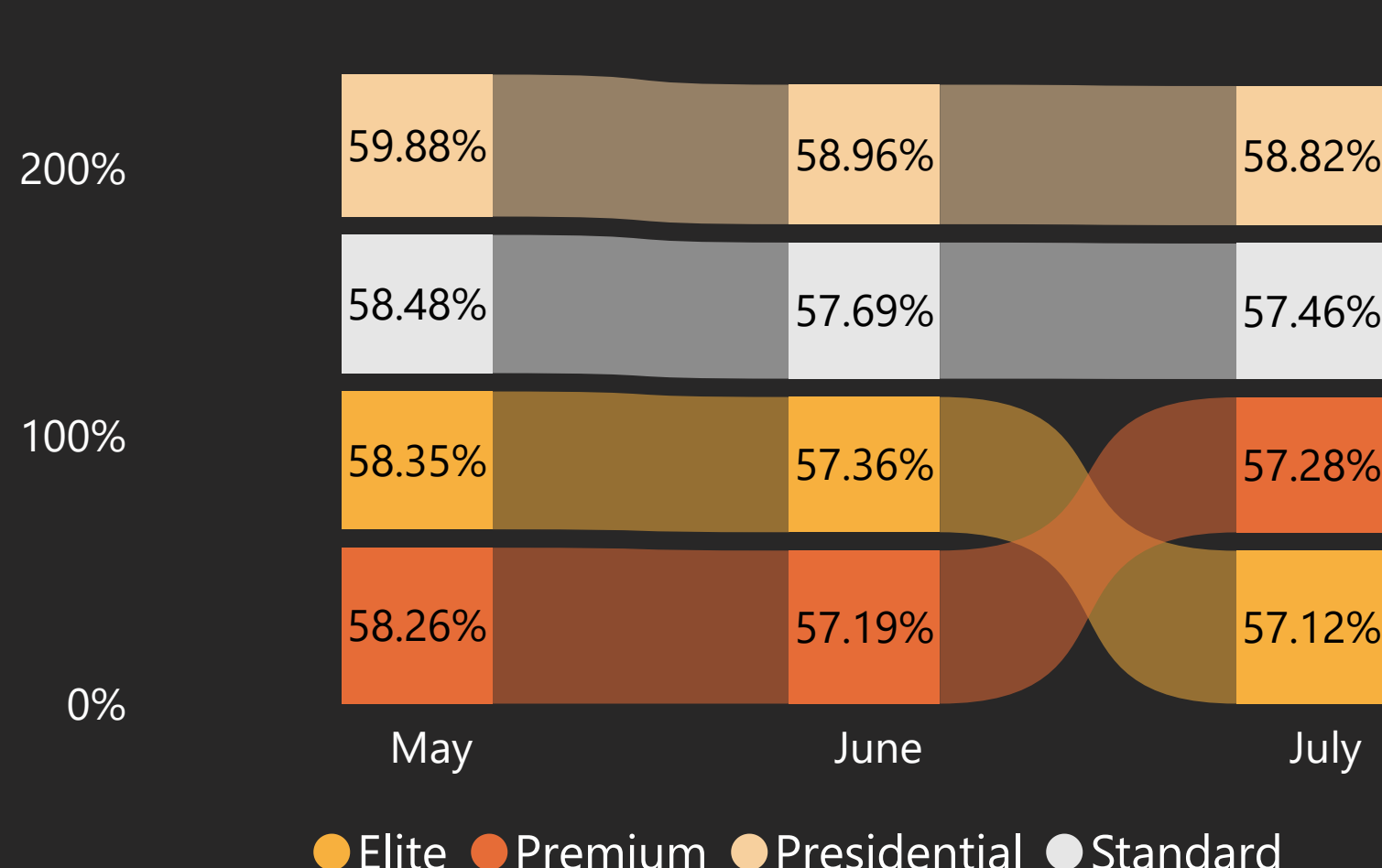
18.12%

Standard

Revenue



Occupancy %



Cancellation %

