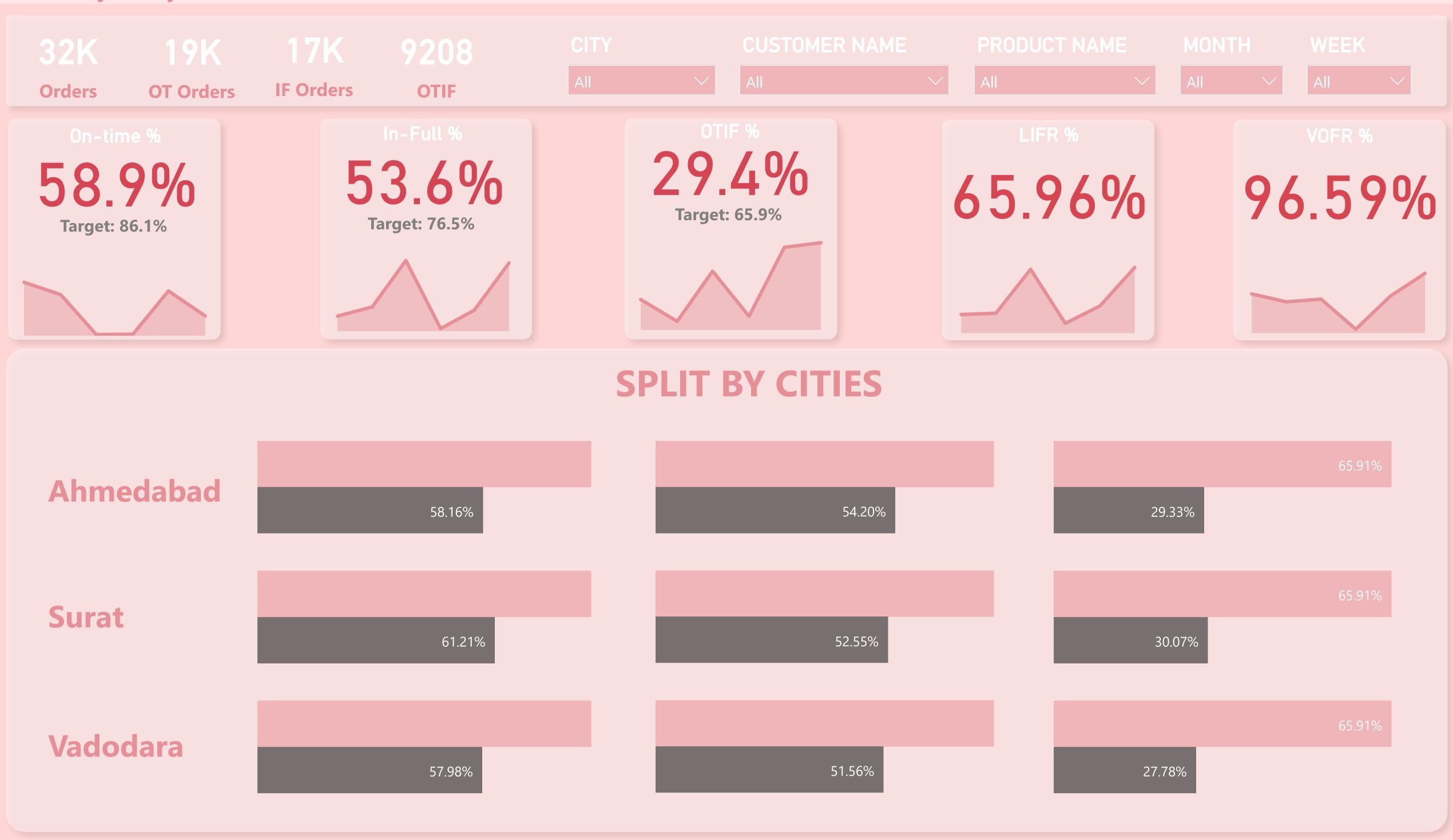
Supply Chain Analysis





PRODUCT INSIGHTS

Qtr 1

CUSTOMER INSIGHTS

Qtr 3

ProductName	Order Qty	LFR%	LIFR % by month	VFR%	VOFR % by month	customer_Name	customer_Name On-time %	customer_Name On-time % In-Full %	customer_Name On-time % In-Full % Otif %	customer_Name On-time % In-Full % Otif % LFR%	customer_Name On-time % In-Full % Otif % LFR% VFR%
AM Biscuits 750	557K	68.05%		96.85%		Propel Mart	Propel Mart 73.64%	Propel Mart 73.64% 59.74%	Propel Mart 73.64% 59.74% 40.92%	Propel Mart 73.64% 59.74% 40.92% 75.62%	Propel Mart 73.64% 59.74% 40.92% 75.62% 97.70%
AM Milk 500		67.51%		96.71%		Atlas Stores					
AM Curd 250	1099K	67.05%		96.72%		Viveks Stores	Viveks Stores 70.61%	Viveks Stores 70.61% 60.07%	Viveks Stores 70.61% 60.07% 39.44%	Viveks Stores 70.61% 60.07% 39.44% 75.06%	Viveks Stores 70.61% 60.07% 39.44% 75.06% 97.57%
AM Curd 100	1105K	66.73%		96.62%	/	Expert Mart	Expert Mart 72.54%	Expert Mart 72.54% 59.81%	Expert Mart 72.54% 59.81% 39.11%	Expert Mart 72.54% 59.81% 39.11% 75.48%	Expert Mart 72.54% 59.81% 39.11% 75.48% 97.44%
AM Ghee 150	194K	66.72%		96.69%		Logic Stores	Logic Stores 70.82%	Logic Stores 70.82% 60.14%	Logic Stores 70.82% 60.14% 38.78%	Logic Stores 70.82% 60.14% 38.78% 74.39%	Logic Stores 70.82% 60.14% 38.78% 74.39% 97.45%
AM Butter 100	943K	66.66%	/ /	96.59%		Chiptec Stores	Chiptec Stores 71.62%	Chiptec Stores 71.62% 60.35%	Chiptec Stores 71.62% 60.35% 38.73%	Chiptec Stores 71.62% 60.35% 38.73% 75.61%	Chiptec Stores 71.62% 60.35% 38.73% 75.61% 97.58%
AM Tea 500	397K	66.14%	\	96.52%		Expression Stores	Expression Stores 69.92%	Expression Stores 69.92% 60.83%	Expression Stores 69.92% 60.83% 38.39%	Expression Stores 69.92% 60.83% 38.39% 75.28%	Expression Stores 69.92% 60.83% 38.39% 75.28% 97.54%
AM Biscuits 500	558K	66.10%	✓	96.49%		Rel Fresh	Rel Fresh 72.32%	Rel Fresh 72.32% 58.69%	Rel Fresh 72.32% 58.69% 38.18%	Rel Fresh 72.32% 58.69% 38.18% 74.54%	Rel Fresh 72.32% 58.69% 38.18% 74.54% 97.43%
AM Milk 250	1279K	65.91%		96.61%		Vijay Stores	Vijay Stores 72.45%	Vijay Stores 72.45% 44.98%	Vijay Stores 72.45% 44.98% 28.28%	Vijay Stores 72.45% 44.98% 28.28% 59.23%	Vijay Stores 72.45% 44.98% 28.28% 59.23% 95.87%
AM Ghee 100	186K	65.75%	_^\\	96.59%		Sorefoz Mart	Sorefoz Mart 72.67%	Sorefoz Mart 72.67% 39.19%	Sorefoz Mart 72.67% 39.19% 25.89%	Sorefoz Mart 72.67% 39.19% 25.89% 53.40%	Sorefoz Mart 72.67% 39.19% 25.89% 53.40% 95.33%
AM Curd 50	1119K	65.55%	\	96.62%		Info Stores	Info Stores 70.94%	Info Stores 70.94% 41.16%	Info Stores 70.94% 41.16% 25.52%	Info Stores 70.94% 41.16% 25.52% 53.05%	Info Stores 70.94% 41.16% 25.52% 53.05% 95.24%
AM Milk 100	1276K	65.55%		96.54%		Elite Mart	Elite Mart 72.45%	Elite Mart 72.45% 37.94%	Elite Mart 72.45% 37.94% 24.37%	Elite Mart 72.45% 37.94% 24.37% 52.74%	Elite Mart 72.45% 37.94% 24.37% 52.74% 95.29%
AM Tea 100	395K	65.32%	^	96.59%		Lotus Mart	Lotus Mart 28.11%	Lotus Mart 28.11% 53.35%	Lotus Mart 28.11% 53.35% 16.34%	Lotus Mart 28.11% 53.35% 16.34% 60.08%	Lotus Mart 28.11% 53.35% 16.34% 60.08% 96.01%
AM Ghee 250	191K	65.25%		96.53%	~_	Acclaimed Stores	Acclaimed Stores 29.43%	Acclaimed Stores 29.43% 52.36%	Acclaimed Stores 29.43% 52.36% 15.47%	Acclaimed Stores 29.43% 52.36% 15.47% 58.93%	Acclaimed Stores 29.43% 52.36% 15.47% 58.93% 95.85%
AM Butter 500	983K	65.19%		96.46%		Coolblue	Coolblue 29.13%	Coolblue 29.13% 44.73%	Coolblue 29.13% 44.73% 13.75%	Coolblue 29.13% 44.73% 13.75% 51.53%	Coolblue 29.13% 44.73% 13.75% 51.53% 95.08%
Total	13427K	65.96%		96.59%		Total	Total 59.03%	Total 59.03% 52.78%	Total 59.03% 52.78% 29.02%	Total 59.03% 52.78% 29.02% 65.96%	Total 59.03% 52.78% 29.02% 65.96% 96.59%

OT % Performance Trend	OT % IF %	OTIF % UPPR %
On-time % ●On-time Target %		
86.09%	86.09%	86.09%
85%		
80%		
75%		
70%		
59.57%		59.14%
E E 0/	58.77%	

Qtr 2