



Year

2017201820192020

Month

Jun 17Jul 17Aug 17Sep 17Oct 17Nov 17Dec 17

Revenue by Month

Month	Revenue (M)
Jan 2018	26M
Feb 2018	35M
Mar 2018	32M
Apr 2018	43M
May 2018	35M
Jun 2018	38M
Jul 2018	36M
Aug 2018	32M
Sep 2018	35M
Oct 2018	36M
Nov 2018	39M
Dec 2018	30M
Jan 2019	28M
Feb 2019	31M
Mar 2019	30M
Apr 2019	31M
May 2019	28M
Jun 2019	28M
Jul 2019	25M
Aug 2019	35M
Sep 2019	32M
Oct 2019	25M
Nov 2019	26M
Dec 2019	26M
Jan 2020	23M
Feb 2020	25M
Mar 2020	27M
Apr 2020	26M
May 2020	25M
Jun 2020	24M
Jul 2020	23M
Aug 2020	15M

Jan 2018Jul 2018Jan 2019Jul 2019Jan 2020

Year

Revenue by top 5 custmers

Electricalsar...	413M
Electricalsly...	50M
Excel Stores	49M
Premium St...	45M
Nixon	44M

0M200M400M

Sales Qty by top 5 custmers

Electricalsar...	0.65M
Premium St...	0.28M
Surge Stores	0.18M
Excel Stores	0.14M
Surface Sto...	0.13M

0.0M0.5M