FestMan Stores

FINANCIAL ANALYSIS REPORT

Key Performance Indicator

Sales | Current Vs Prior Year

9,23,11,095

Last Year: 2,64,15,256 (+249.46%)

Orders | Current Vs Prior Year

8,61,132~

Last Year: 2,64,674 (+225.36%)

Profit Current Vs Prior Year

1,30,15,238

Last Year: 38,78,465 (+235.58%)

Profit % Current Vs Prior Year

14.1%

Last Year: 14.7% (-3.97%)

COGS Current Vs Prior Year

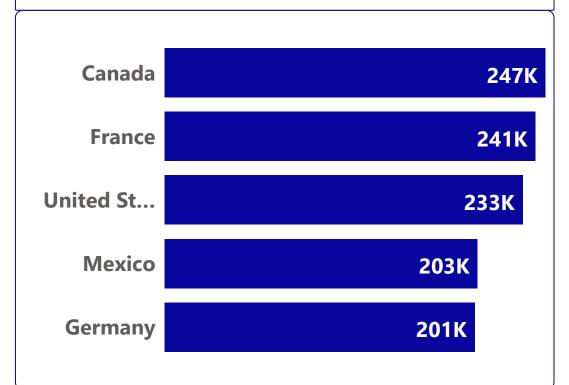
70,59,717~

Last Year: 21,45,531 (+229.04%)

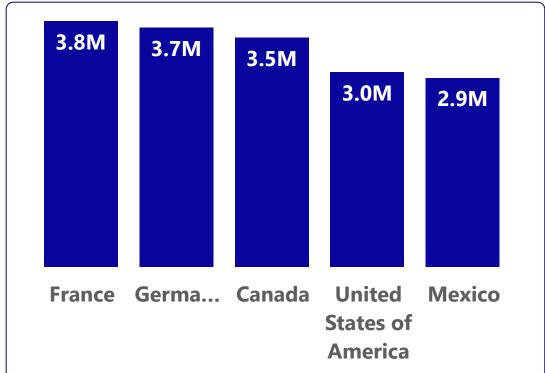
73.13%

72.43%

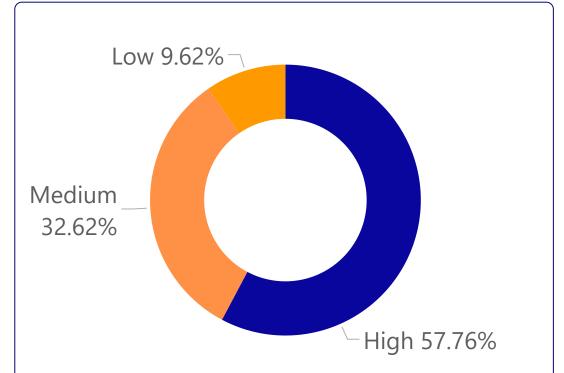
Orders By Country



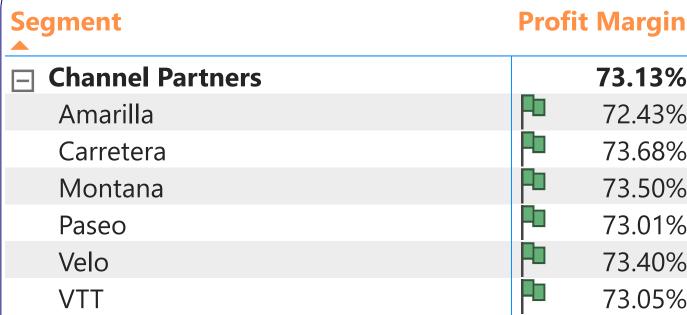
Profit By Country



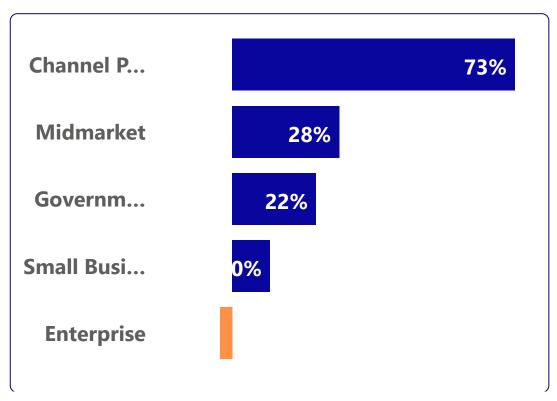
Discount offered By Discount Band



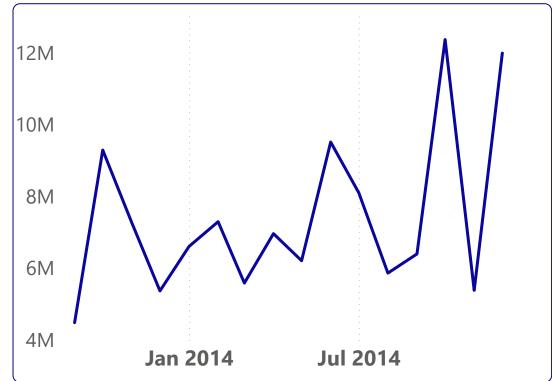
Profit Margin by Segment & Product



Profit Margin by Segment



Sales Amount by Year & Month



Top 3 Products by Sales

