

Zurich - Parcel xxx
Construction costs
01.01.2021-31.12.2022

Statement by Category

Category	Progress %	Estimate Budget	Deliberations	Diff.Del./Budg.	Expenses	Diff.Exp./Budg.	Diff.Exp./Del.
Preliminary works	0.00	120'000.00	121'000.00	1'000.00 ●	15'000.00	-105'000.00 ●	-106'000.00 ●
Excavations	0.00	25'000.00	27'500.00	2'500.00 ●	17'200.00	-7'800.00 ●	-10'300.00 ●
Foreman	0.00	45'000.00	40'000.00	-5'000.00 ●	0.00	-45'000.00 ●	-40'000.00 ●
Plasterer	0.00	16'500.00	15'000.00	-1'500.00 ●	0.00	-16'500.00 ●	-15'000.00 ●
Electrician	0.00	15'000.00	13'500.00	-1'500.00 ●	1'000.00	-14'000.00 ●	-12'500.00 ●
Heating	0.00	15'000.00	10'000.00	-5'000.00 ●	0.00	-15'000.00 ●	-10'000.00 ●
Sanitary	0.00	60'000.00	50'000.00	-10'000.00 ●	0.00	-60'000.00 ●	-50'000.00 ●
Prefabricated	0.00	35'000.00	40'000.00	5'000.00 ●	0.00	-35'000.00 ●	-40'000.00 ●
Windows carpenter	0.00	16'500.00	16'500.00	0.00 ●	0.00	-16'500.00 ●	-16'500.00 ●
Interior carpenter	0.00	10'260.00	10'260.00	0.00 ●	0.00	-10'260.00 ●	-10'260.00 ●
Insulations	0.00	13'000.00	11'000.00	-2'000.00 ●	0.00	-13'000.00 ●	-11'000.00 ●
Coating	0.00	2'600.00	2'600.00	0.00 ●	0.00	-2'600.00 ●	-2'600.00 ●
Windowsill	0.00	13'400.00	13'800.00	400.00 ●	0.00	-13'400.00 ●	-13'800.00 ●
Blacksmith	0.00	15'000.00	12'000.00	-3'000.00 ●	0.00	-15'000.00 ●	-12'000.00 ●
Doors	50.00	12'000.00	12'000.00	0.00 ●	9'250.00	-2'750.00 ●	-2'750.00 ●
Letterboxes	0.00	700.00	300.00	-400.00 ●	0.00	-700.00 ●	-300.00 ●
Sunshades	0.00	1'200.00	1'200.00	0.00 ●	0.00	-1'200.00 ●	-1'200.00 ●
Painter	0.00	30'000.00	30'000.00	0.00 ●	0.00	-30'000.00 ●	-30'000.00 ●
Kitchen	0.00	15'000.00	11'000.00	-4'000.00 ●	0.00	-15'000.00 ●	-11'000.00 ●
Project management	0.00	50'000.00	55'000.00	5'000.00 ●	0.00	-50'000.00 ●	-55'000.00 ●
Static calculations	0.00	15'000.00	15'000.00	0.00 ●	0.00	-15'000.00 ●	-15'000.00 ●
Total building	-	526'160.00	507'660.00	-18'500.00 ●	42'450.00	-483'710.00 ●	-465'210.00 ●
External	0.00	20'000.00	20'000.00	0.00 ●	0.00	-20'000.00 ●	-20'000.00 ●
Lawn Gardener	0.00	5'000.00	6'000.00	1'000.00 ●	0.00	-5'000.00 ●	-6'000.00 ●
Fences	0.00	5'000.00	5'000.00	0.00 ●	0.00	-5'000.00 ●	-5'000.00 ●
Canopy	0.00	13'400.00	13'000.00	-400.00 ●	0.00	-13'400.00 ●	-13'000.00 ●
Total external arrangement	-	43'400.00	44'000.00	600.00 ●	0.00	-43'400.00 ●	-44'000.00 ●
Total Construction	-	569'560.00	551'660.00	-17'900.00 ●	42'450.00	-527'110.00 ●	-509'210.00 ●
Taxes	0.00	4'500.00	4'500.00	0.00 ●	0.00	-4'500.00 ●	-4'500.00 ●
Rounding	0.00	1'000.00	1'000.00	0.00 ●	0.00	-1'000.00 ●	-1'000.00 ●
Land	0.00	120'000.00	115'000.00	-5'000.00 ●	0.00	-120'000.00 ●	-115'000.00 ●
Notary costs	0.00	1'800.00	1'800.00	0.00 ●	0.00	-1'800.00 ●	-1'800.00 ●
Bank expenses	0.00	1'650.00	1'800.00	150.00 ●	0.00	-1'650.00 ●	-1'800.00 ●
Other expenses	0.00	1'100.00	1'100.00	0.00 ●	0.00	-1'100.00 ●	-1'100.00 ●
Solar system	0.00	15'000.00	15'000.00	0.00 ●	0.00	-15'000.00 ●	-15'000.00 ●
Subsidies	0.00	1'500.00	1'500.00	0.00 ●	0.00	-1'500.00 ●	-1'500.00 ●
Contingencies	0.00	50'000.00	50'000.00	0.00 ●	0.00	-50'000.00 ●	-50'000.00 ●
Total Others	-	193'550.00	188'700.00	-4'850.00 ●	0.00	-193'550.00 ●	-188'700.00 ●
Total cost of the work	-	763'110.00	740'360.00	-22'750.00 ●	42'450.00	-720'660.00 ●	-697'910.00 ●
Garden	0.00	12'000.00	12'000.00	0.00 ●	0.00	-12'000.00 ●	-12'000.00 ●
Swimming pool	0.00	5'000.00	5'000.00	0.00 ●	0.00	-5'000.00 ●	-5'000.00 ●
Elevator	0.00	2'300.00	2'300.00	0.00 ●	0.00	-2'300.00 ●	-2'300.00 ●
Maintenance expenses	-	23'500.00	19'300.00	-4'200.00 ●	0.00	-23'500.00 ●	-19'300.00 ●
Total Project	-	786'610.00	759'660.00	-26'950.00 ●	42'450.00	-744'160.00 ●	-717'210.00 ●

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Statement by Company

Company	Progress %	Deliberations	Expenses	Diff.Exp./Del.
Albertolli	45.00	121'000.00	30'000.00	-91'000.00 ●
Botta	0.00	40'000.00	17'200.00	-22'800.00 ●
Carli	30.00	15'000.00	9'250.00	-5'750.00 ●
Cocchi	0.00	13'500.00	1'000.00	-12'500.00 ●
Bianchi	0.00	27'500.00	0.00	-27'500.00 ●
Not assigned	0.00	542'660.00	0.00	-542'660.00 ●
Total Companies	-	759'660.00	57'450.00	-702'210.00 ●