Zurich - Parcel xxx Construction costs 01.01.2021-31.12.2022

Rapporto per Categoria

Prefabricated	Categoria	Progresso %		Deliberazioni	Diff. Del.	Uscite	Diff. Eff.	Diff. Eff./Del.
Excavations	Preliminary works	0.00		121'000 00				20'000 00
Foreman	-							
Plasterer								
Electrician								
Heating								
Sanitary 0.00 60'000.00 50'000.00 -10'000.00 0.00 -60'000.00 -50'000.00 Prefabricated 0.00 35'000.00 40'000.00 5'000.00 0.00 35'000.00 40'000.00 Windows carpenter 0.00 16'500.00 10'260.00 0.00 0.00 10'260.00 -10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'260.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 10'00.00 12'000.00 10'00.00 12'000.00 0.00 13'40'00.00 12'200.00 0.00 13'40'00.00 12'200.00 0.00 13'40'00.00 12'200.00 0.00 35'75'00 34'75'00 34'75'00 33'75'00 33'75'00 33'75'00 33'75'00 33'75'00 33'75'00 33'75'00 33'75'00 30'00'00 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Prefabricated 0.00 35'000.00 40'000.00 5'000.00 0.00 -35'000.00 40'000.00 Windows carpenter 0.00 16'500.00 10'260.00 0.00 0.00 16'500.00 10'260.00 0.00 16'500.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'260.00 0.00 10'00.00 2'2600.00 0.00 10'00.00 2'2600.00 2'2600.00 0.00 0.00 13'400.00 11'000.00 2'2600.00 0.00 13'400.00 12'000.00 0.00 13'400.00 12'000.00 0.00 13'400.00 12'000.00 0.00 13'400.00 12'000.00 0.00 35'750.00 12'000.00 12'000.00 0.00 35'750.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 34'37'50.00 3								-50'000.00
Windows carpenter 0.00 16500.00 16500.00 0.00 -16500.00 -17000.00 -	•					0.00		-40'000.00
Interior carpenter								-16'500.00
Insulations	•	0.00			0.00	0.00		-10'260.00
Windowsill 0.00 13'400.00 13'800.00 400.00 - 13'400.00 - 13'800.00 Blacksmith 0.00 15'000.00 12'000.00 -3'000.00 0.00 -15'000.00 -12'000.00 Doors 50.00 12'000.00 12'000.00 0.00 355'750.00 343'750.00 343'750.00 343'750.00 343'750.00 343'750.00 343'750.00 300.00 -400.00 0.00 -700.00 -300.00 -300.00 -700.00 -12'000.00 -12'00.00 -12'00.00 -12'00.00 -300.00 -300.00 -300.00 -300.00 -12'00.00	•	0.00			-2'000.00	0.00	-13'000.00	-11'000.00
Windowsill 0.00 13'400.00 13'800.00 400.00 0.00 -13'400.00 -13'800.00 Blacksmith 0.00 15'000.00 12'000.00 -3'000.00 0.00 -15'000.00 -12'000.00 Doors 50.00 12'000.00 12'000.00 0.00 335'750.00 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 343'750.00 • 3000.00 • 300.00 • 300.00 • 300.00 • 300.00 • 300.00 • 300.00 • 12'200.00 • 12'	Coating	0.00	2'600.00		0.00	0.00	-2'600.00	-2'600.00
Doors	-	0.00	13'400.00	13'800.00	400.00	0.00	-13'400.00	-13'800.00
Letterboxes 0.00 700.00 300.00 -400.00 0.00 -700.00 -300.00 Sunshades 0.00 1'200.00 1'200.00 0.00 0.00 -1'200.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -1'1000.00 -1'1000.00 -1'1000.00 -1'1000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -10'00.00 -10'000.00 -10'000.00 -10'000.00 -10'000.00 -13'400.00 -13'400.00 -13'400.00 -13	Blacksmith	0.00	15'000.00	12'000.00	-3'000.00	0.00	-15'000.00	-12'000.00
Sunshades 0.00 1'200.00 1'200.00 0.00 -1'200.00 -1'1000.00	Doors	50.00	12'000.00	12'000.00	0.00	355'750.00	343'750.00	343'750.00
Painter 0.00 30'000.00 30'000.00 0.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -30'000.00 -11'000.00	Letterboxes	0.00	700.00	300.00	-400.00	0.00	-700.00	-300.00
Kitchen 0.00 15'000.00 11'000.00 4'000.00 0.00 -15'000.00 -11'000.00 Project management 0.00 50'000.00 5'000.00 0.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -50'000.00 -15'000.00 <td>Sunshades</td> <td>0.00</td> <td>1'200.00</td> <td>1'200.00</td> <td>0.00</td> <td>0.00</td> <td>-1'200.00</td> <td>-1'200.00</td>	Sunshades	0.00	1'200.00	1'200.00	0.00	0.00	-1'200.00	-1'200.00
Project management 0.00 50'000.00 55'000.00 50'000.00 -55'000.00 -55'000.00 -55'000.00 -50'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -55'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 -20'000	Painter	0.00	30'000.00	30'000.00	0.00	0.00	-30'000.00	-30'000.00
Static calculations 0.00 15′000.00 15′000.00 0.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -15′000.00 -20′000.00<	Kitchen	0.00	15'000.00	11'000.00	-4'000.00	0.00	-15'000.00	-11'000.00
Total building - 526'160.00 507'660.00 -18'500.00 676'950.00 150'790.00 169'290.00 External 0.00 20'000.00 0.00 0.00 -20'000.00 -20'000.00 Lawn Gardener 0.00 5'000.00 6'000.00 1'000.00 0.00 -5'000.00 -6'000.00 Fences 0.00 5'000.00 5'000.00 0.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -7	Project management	0.00	50'000.00	55'000.00	5'000.00	0.00	-50'000.00	-55'000.00
External 0.00 20'000.00 20'000.00 0.00 0.00 -20'000.00 -20'000.00 -20'000.00 0.00 -20'000.00 -20'000.00 0.00 -20'000.00 0.00 -20'000.00 0.00 -20'000.00 0.00 -20'000.00 0.00 -20'000.00 -20'000.00 0.00 -20'000.0	Static calculations	0.00	15'000.00	15'000.00	0.00	0.00	-15'000.00	-15'000.00
Lawn Gardener 0.00 5'000.00 6'000.00 1'000.00 0.00 -5'000.00 -6'000.00 Fences 0.00 5'000.00 5'000.00 0.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -5'000.00 -7'0000.00 -7'0000.00 -7'000.00	Total building	-	526'160.00	507'660.00	-18'500.00	676'950.00	150'790.00	169'290.00
Fences 0.00 5'000.00 5'000.00 0.00 -5'000.00 -5'000.00 Canopy 0.00 13'400.00 13'000.00 -400.00 0.00 -13'400.00 -13'000.00 Total external arrangement - 43'400.00 44'000.00 600.00 -43'400.00 -44'000.00 Total Construction - 569'560.00 551'660.00 -17'900.00 676'950.00 107'390.00 125'290.00 Rounding 0.00 4'500.00 4'500.00 0.00 0.00 -4'500.00 -4'500.00 Rounding 0.00 1'000.00 1'000.00 0.00 -1'000.00 -1'000.00 Land 0.00 1'20'000.00 115'000.00 0.00 -1'20'000.00 -1'5'000.00 Notary costs 0.00 1'800.00 1'800.00 0.00 -1'800.00 -1'800.00 Bank expenses 0.00 1'650.00 1'800.00 150.00 0.00 -1'100.00 -1'800.00 Other expenses 0.00 1'100.00 1'100.00 0.00 <td>External</td> <td>0.00</td> <td>20'000.00</td> <td>20'000.00</td> <td>0.00</td> <td>0.00</td> <td>-20'000.00</td> <td>-20'000.00</td>	External	0.00	20'000.00	20'000.00	0.00	0.00	-20'000.00	-20'000.00
Canopy 0.00 13'400.00 13'000.00 -400.00 0.00 -13'400.00 -13'000.00 Total external arrangement - 43'400.00 44'000.00 600.00 -43'400.00 -44'000.00 Total Construction - 569'560.00 551'660.00 -17'900.00 676'950.00 107'390.00 125'290.00 Taxes 0.00 4'500.00 0.00 0.00 -4'500.00 -4'500.00 Rounding 0.00 1'000.00 1'000.00 0.00 -1'000.00 -1'000.00 Land 0.00 120'000.00 115'000.00 -5'000.00 0.00 -1'800.00 -1'800.00 Notary costs 0.00 1'800.00 1'800.00 0.00 -1'800.00 -1'800.00 Bank expenses 0.00 1'650.00 1'800.00 0.00 -1'650.00 -1'800.00 Other expenses 0.00 1'100.00 0.00 0.00 -1'100.00 -1'100.00 Solar system 0.00 15'000.00 0.00 0.00 -1'500.00	Lawn Gardener	0.00	5'000.00	6'000.00	1'000.00	0.00	-5'000.00	-6'000.00
Total external arrangement - 43'400.00 44'000.00 600.00 -43'400.00 -44'000.00 Total Construction - 569'560.00 551'660.00 -17'900.00 676'950.00 107'390.00 125'290.00 Taxes 0.00 4'500.00 0.00 0.00 -4'500.00 -4'500.00 -4'500.00 -4'500.00 0.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'100.00	Fences	0.00	5'000.00	5'000.00	0.00	0.00	-5'000.00	-5'000.00
arrangement - 569'560.00 551'660.00 -17'900.00 676'950.00 107'390.00 125'290.00 Taxes 0.00 4'500.00 4'500.00 0.00 -0.00 -4'500.00 -4'500.00 -4'500.00 -4'500.00 -4'500.00 -4'500.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'000.00 -1'100.00 <t< td=""><td>Canopy</td><td>0.00</td><td>13'400.00</td><td>13'000.00</td><td>-400.00</td><td>0.00</td><td>-13'400.00</td><td>-13'000.00</td></t<>	Canopy	0.00	13'400.00	13'000.00	-400.00	0.00	-13'400.00	-13'000.00
Total Construction - 569'560.00 551'660.00 -17'900.00 ● 676'950.00 107'390.00 ● 125'290.00 Taxes 0.00 4'500.00 0.00 ● 0.00 -4'500.00 ● -4'500.00 ● -4'500.00 ● -4'500.00 ● -4'500.00 ● -4'500.00 ● -1'000.00 ● -1'000.00 ● -1'000.00 ● -1'000.00 ● -1'000.00 ● -1'000.00 ● -1'20'000.00 ● -1'800.00 ● -1'100.00 ● -1'		-	43'400.00	44'000.00	600.00		-43'400.00	-44'000.00
Rounding 0.00 1'000.00 1'000.00 0.00 -1'000.00 -1'000.00 Land 0.00 120'000.00 115'000.00 -5'000.00 0.00 -120'000.00 -115'000.0 Notary costs 0.00 1'800.00 1'800.00 0.00 -1'800.00 -1'800.00 Bank expenses 0.00 1'650.00 1'800.00 150.00 0.00 -1'650.00 -1'800.00 Other expenses 0.00 1'100.00 1'100.00 0.00 -1'100.00 -1'100.00 Solar system 0.00 15'000.00 0.00 0.00 -15'000.00 -15'000.00 Subsidies 0.00 1'500.00 0.00 0.00 -1'500.00 -1'500.00 Contingencies 0.00 50'000.00 50'000.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 740'360.00 -22'750.00 676'950.00 -86'160.00 -63'410.00		-	569'560.00	551'660.00	-17'900.00	676'950.00	107'390.00	125'290.00
Land 0.00 120'000.00 115'000.00 -5'000.00 0.00 -120'000.00 -115'000.00 Notary costs 0.00 1'800.00 1'800.00 0.00 -1'800.00 -1'800.00 Bank expenses 0.00 1'650.00 1'800.00 150.00 0.00 -1'650.00 -1'800.00 Other expenses 0.00 1'100.00 1'100.00 0.00 0.00 -1'100.00 -1'100.00 Solar system 0.00 15'000.00 0.00 0.00 -15'000.00 -15'000.00 0.00 -15'000.00 -15'000.00 -15'000.00 -15'000.00 0.00 -15'000.00 -15'	Taxes	0.00	4'500.00	4'500.00	0.00	0.00	-4'500.00	-4'500.00
Notary costs 0.00 1'800.00 1'800.00 0.00 -1'800.00 -1'800.00 Bank expenses 0.00 1'650.00 1'800.00 150.00 0.00 -1'650.00 -1'800.00 Other expenses 0.00 1'100.00 0.00 0.00 -1'100.00 -1'100.00 Solar system 0.00 15'000.00 0.00 0.00 -15'000.00 -15'000.00 Subsidies 0.00 1'500.00 0.00 0.00 -1'500.00 -1'500.00 Contingencies 0.00 50'000.00 50'000.00 0.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 740'360.00 -22'750.00 676'950.00 -86'160.00 -63'410.00	Rounding	0.00	1'000.00	1'000.00	0.00	0.00	-1'000.00	-1'000.00
Bank expenses 0.00 1′650.00 1′800.00 150.00 0.00 -1′650.00 -1′800.00 Other expenses 0.00 1′100.00 0.00 0.00 -1′100.00 -1′100.00 Solar system 0.00 15′000.00 0.00 0.00 -15′000.00 -15′000.00 Subsidies 0.00 1′500.00 0.00 0.00 -1′500.00 -1′500.00 Contingencies 0.00 50′000.00 50′000.00 0.00 0.00 -50′000.00 -50′000.00 Total Others - 193′550.00 740′360.00 -22′750.00 676′950.00 -86′160.00 -63′410.00	Land	0.00	120'000.00	115'000.00	-5'000.00	0.00	-120'000.00	-115'000.00
Other expenses 0.00 1'100.00 1'100.00 0.00 -1'100.00 -1'100.00 Solar system 0.00 15'000.00 0.00 0.00 -15'000.00 -15'000.00 Subsidies 0.00 1'500.00 0.00 0.00 -1'500.00 -1'500.00 Contingencies 0.00 50'000.00 50'000.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 188'700.00 -4'850.00 676'950.00 -86'160.00 -63'410.00	Notary costs	0.00	1'800.00	1'800.00	0.00	0.00	-1'800.00	-1'800.00
Solar system 0.00 15'000.00 15'000.00 0.00 -15'000.00 -15'000.00 Subsidies 0.00 1'500.00 0.00 0.00 -1'500.00 -1'500.00 Contingencies 0.00 50'000.00 0.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 188'700.00 -4'850.00 -4'850.00 -86'160.00 -63'410.00	Bank expenses	0.00	1'650.00	1'800.00	150.00	0.00	-1'650.00	-1'800.00
Subsidies 0.00 1'500.00 1'500.00 0.00 -1'500.00 -1'500.00 Contingencies 0.00 50'000.00 50'000.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 188'700.00 -4'850.00 -4'850.00 -193'550.00 -188'700.0 Total cost of the work - 763'110.00 740'360.00 -22'750.00 676'950.00 -86'160.00 -63'410.00	Other expenses	0.00	1'100.00	1'100.00	0.00	0.00	-1'100.00	-1'100.00
Contingencies 0.00 50'000.00 50'000.00 0.00 -50'000.00 -50'000.00 Total Others - 193'550.00 188'700.00 -4'850.00 -193'550.00 -188'700.0 Total cost of the work - 763'110.00 740'360.00 -22'750.00 676'950.00 -86'160.00 -63'410.00	Solar system	0.00	15'000.00	15'000.00	0.00	0.00	-15'000.00	-15'000.00
Total Others - 193'550.00 188'700.00 -4'850.00 -193'550.00 -188'700.00 Total cost of the work - 763'110.00 740'360.00 -22'750.00 676'950.00 -86'160.00 -63'410.00	Subsidies	0.00	1'500.00	1'500.00	0.00	0.00	-1'500.00	-1'500.00
Total cost of the work - 763'110.00 740'360.00 -22'750.00 • 676'950.00 -86'160.00 • -63'410.00	Contingencies	0.00	50'000.00	50'000.00	0.00	0.00	-50'000.00	-50'000.00
	Total Others	-	193'550.00	188'700.00	-4'850.00 •		-193'550.00	-188'700.00
	Total cost of the work	_	763'110 00	740'360 00	-22'750.00	676'950 00	-86'160.00	-63'410.00
2.00.00		0.00						
Swimming pool 0.00 5'000.00 5'000.00 0.00 0.00 -5'000.00 -5'000.00								-5'000.00

Zurich - Parcel xxx Construction costs 01.01.2021-31.12.2022

Rapporto per Categoria

Categoria	Progresso %	Preventivo di massima	Deliberazioni	Diff. Del. /Prev.	Uscite effettive	Diff. Eff. /Prev.	Diff. Eff./Del.
Elevator	0.00	2'300.00	2'300.00	0.00	0.00	-2'300.00	-2'300.00
Maintenance expenses	-	23'500.00	19'300.00	-4'200.00		-23'500.00	-19'300.00
Total Project	-	786'610.00	759'660.00	-26'950.00	676'950.00	-109'660.00	-82'710.00
						•	

Zurich - Parcel xxx Construction costs 01.01.2021-31.12.2022

Rapporto per Impresa

Impresa	Progresso %	Deliberazioni	Uscite effettive	Diff. Eff./Del.
Albertolli	45.00	121'000.00	165'000.00	44'000.00
Botta	0.00	40'000.00	170'200.00	130'200.00
Carli	30.00	25'000.00	355'750.00	330'750.00
Cocchi	0.00	13'500.00	1'000.00	-12'500.00
Bianchi	0.00	27'500.00	0.00	-27'500.00
Not assigned	0.00	532'660.00	0.00	-532'660.00
Totale Imprese	-	759'660.00	691'950.00	-67'710.00