



COMPARATIVE LOADING ANALYSIS

OPERATIONAL PERFORMANCE REPORT

Analysis Period: 16/06/2025 to 18/06/2025

vs 16/06/2024 to 18/06/2024

Generated: 24/6/2025 at 12:08 pm

| Commodity | CURRENT PERIOD | | | | | PREVIOUS PERIOD | | | | | Performan | |
|-----------|----------------|---------|--------|------|---------|-----------------|---------|--------|------|---------|-----------|--|
| | RKs | Avg/Day | Wagons | MT | Freight | RKs | Avg/Day | Wagons | MT | Freight | Change % | |
| G.RICE | 7 | 2.3 | 294 | 0.02 | 11.7Cr | 5 | 1.7 | 210 | 0.01 | 11.1Cr | +40.4% | |
| FERT. | 19 | 6.3 | 813 | 0.05 | 18.2Cr | 24 | 8.0 | 997 | 0.06 | 18.9Cr | -18.4% | |
| T/WASTE | 2 | 0.7 | 42 | 0.00 | 10.2Cr | 2 | 0.7 | 84 | 0.01 | 10.3Cr | -49.9% | |
| LIMESTONE | 6 | 2.0 | 350 | 0.02 | 12.2Cr | 8 | 2.7 | 458 | 0.03 | 12.8Cr | -24.0% | |
| IRON ORE | 8 | 2.7 | 463 | 0.03 | 13.2Cr | 0 | 0.0 | 0 | 0.00 | 10.0Cr | 0.0% | |
| LATERITE | 4 | 1.3 | 235 | 0.02 | 11.4Cr | 1 | 0.3 | 57 | 0.00 | 10.6Cr | +312.1% | |
| A/POWDER | 5 | 1.7 | 252 | 0.02 | 12.6Cr | 3 | 1.0 | 150 | 0.01 | 11.4Cr | +67.7% | |
| GYPSUM | 2 | 0.7 | 117 | 0.01 | 10.5Cr | 1 | 0.3 | 58 | 0.00 | 10.5Cr | +101.9% | |
| COAL | 38 | 12.7 | 2224 | 0.16 | 111.5Cr | 47 | 15.7 | 2741 | 0.19 | 120.7Cr | -18.4% | |
| CEMENT | 1 | 0.3 | 42 | 0.00 | 10.3Cr | 3 | 1.0 | 126 | 0.01 | 10.6Cr | -66.6% | |
| COKE | 2 | 0.7 | 116 | 0.01 | 11.5Cr | 1 | 0.3 | 59 | 0.00 | 10.6Cr | +97.2% | |
| PETROL | 1 | 0.3 | 50 | 0.00 | 10.3Cr | 2 | 0.7 | 100 | 0.01 | 10.6Cr | -50.7% | |
| CONTAINER | 0 | 0.0 | 0 | 0.00 | 10.0Cr | 1 | 0.3 | 40 | 0.00 | 10.2Cr | -100.0% | |
| V/OIL | 0 | 0.0 | 0 | 0.00 | 10.0Cr | 1 | 0.3 | 42 | 0.00 | 10.4Cr | -100.0% | |

PERFORMANCE SUMMARY

Current Period Total:

0.34 Million MT

Previous Period Total:

0.35 Million MT

Overall Performance:

-1.7%

- Total 14 commodities analyzed in this comparative study

- Freight revenue comparison shows decline

- Performance metrics calculated based on operational data from SCR Division