

Form 3 - Budget Proposal

LEGEND

Breakdown		Will remove if never get CIF
Orientation Main and Sub-committee	60	Will reduce if never get CIF
Camp Execs	20	
OGs	60	
Freshmores	450	
Total	590	

Projected Income		
Type	Description	Total income
Grant	CIF	\$ 10,000.00
Total Income		

Projected Expenditure				
Type	Description	Quantity	Unit Price (\$)	Total Expenses
Logistics	Night walk			\$ 1,648.74
	Dry Games			\$ 861.05
	Wet Games			\$ 588.55
	Secret Partner			\$ 599.85
	Cleaning			\$ 2,500.00
	OGL items			\$ 400.00
	Logistics Total			\$ 6,598.19
Welfare	Day 0: Lunch	590	3	
	Day 0: Dinner	590	3	\$ 1,770.00
	3 days breakfast	3684	0.67409	\$ 2,483.35
	Day 1: Lunch	590	3	\$ 1,770.00
	Day 1: Dinner	590	3	\$ 1,770.00
	3 days drinks (252 cartons + 25 ? free)	252	7.597	\$ 1,914.44
				\$ -
	Day 3: Lunch	590	3	\$ 1,770.00
	Day 3: Buffet Dinner	641	7.49	\$ 4,801.05
			0.283	\$ -
				\$ -
	Ambulance (hours on standby)	15	59.2	\$ 888.00
				\$ -
	Printing (OGL Handbook etc)	60	1	\$ 60.00
Welfare Total			\$ 17,226.88	
Creative Media	T-shirts	1269	4.6	\$ 5,837.40
	Rental Budget	-	300	\$ 150.00
	Ad-Hoc Installation	-	150	\$ 300.00
	Creative Media Total			\$ 6,287.40
Finale	Venue: MPH, SUTD			
	Decors - LED, Balloons, etc			\$ 20.00
	Light and sound set up by bands	1	200	\$ 100.00
	Compass License	1	561.75	\$ 561.75
	Finale Total			\$ 681.75
Total Expenditure				\$ 30,794.22

Notes:

Last year's for comparison

☐ OSA paying

food subtotal:
\$ 16,278.81

18247

Cut to 0.283 F&N drinks

862.42
45

6469

\$561.75

Legend

Will remove if never get CIF

Will reduce if never get CIF

so tentatively we can cut by

\$2360 for food + \$700 for the other exclusive shirt + lanyards \$200 + adhoc \$300 + \$732 for lightsticks = \$4292