

# Project Overview Dashboard

Employee\_id

1007

Head\_Shot



First name

William

Last name

Jones

Job Title

Business Analyst

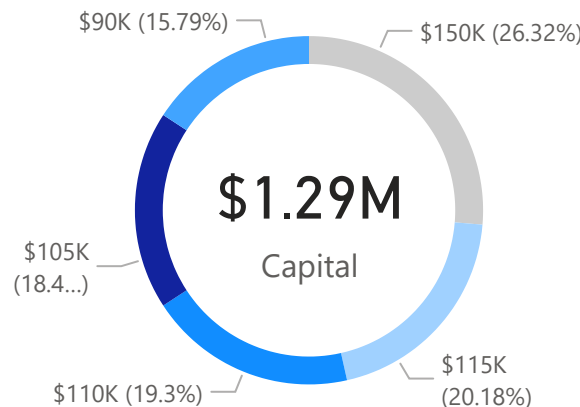
First Department\_Name

Engineering

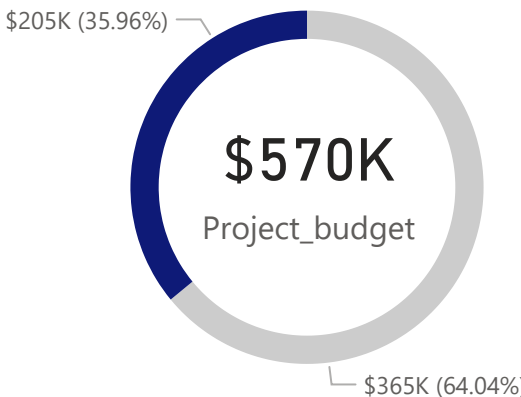
Compensation

\$75K

Project Distribution



Project Distribution



Department\_Name

All

Status

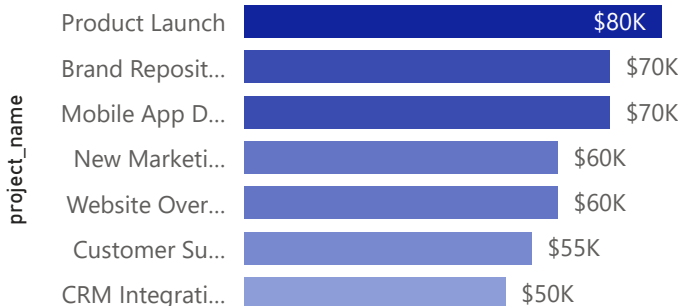
☐ completed

☐ upcoming

Department_Goals	Department_Name	Project Cost	Salary cost	Budget	2-year Budget	Capital
Increase brand awareness	Marketing	\$115,000	\$158,000	\$1,600,000	800000	\$369,000
Improve IT infrastructure	IT	\$90,000	\$151,000	\$900,000	450000	\$58,000
Enhance employee engagement	Human Resources	\$105,000	\$160,000	\$800,000	400000	(\$25,000)
Develop new products	Engineering	\$110,000	\$160,000	\$2,400,000	1200000	\$770,000
Boost sales	Sales	\$150,000	\$167,000	\$1,200,000	600000	\$116,000
Total		\$570,000	\$796,000	\$6,900,000		\$1,288,000

Project Budgets

Sum of project\_budget \$30K \$80K



Project Budgets by Department

Sum of project\_budget \$0.09M \$0.15M

