

Market Sales Performance

Filters

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| Region | All |
| Division | All |

| Market/Countries | Net_Sales_2018 | Net_Sales_2019 | Net_Sales_2020 | Net_Sales_2021 | Total_Target_2021 | Surplus/Deficit_2021 | Net_Sales_21 Vs Target |
|--------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|------------------------|
| Australia | \$1,643,666.28 | \$7,488,657.03 | \$14,253,895.56 | \$12,179,795.45 | \$23,204,036.28 | (\$11,024,240.83) | 52.49% |
| Austria | | \$60,559.18 | \$1,257,198.62 | \$1,640,821.50 | \$3,173,675.13 | (\$1,532,853.63) | 51.70% |
| Bangladesh | \$204,100.66 | \$1,336,221.26 | \$4,131,668.65 | \$4,017,330.73 | \$7,667,374.44 | (\$3,650,043.71) | 52.40% |
| Canada | \$1,986,095.43 | \$8,775,623.64 | \$21,004,343.22 | \$20,227,960.60 | \$40,126,279.56 | (\$19,898,318.96) | 50.41% |
| China | \$605,415.70 | \$3,712,623.53 | \$12,222,477.78 | \$13,195,104.66 | \$24,952,433.43 | (\$11,757,328.77) | 52.88% |
| France | \$1,689,309.83 | \$6,086,215.31 | \$14,529,717.48 | \$15,147,161.96 | \$28,133,809.08 | (\$12,986,647.12) | 53.84% |
| Germany | \$1,095,988.13 | \$3,793,019.40 | \$7,351,935.65 | \$7,014,333.02 | \$13,533,640.04 | (\$6,519,307.02) | 51.83% |
| India | \$12,834,307.06 | \$41,733,239.18 | \$93,888,191.28 | \$93,395,352.51 | \$170,814,109.00 | (\$77,418,756.49) | 54.68% |
| Indonesia | \$1,058,214.79 | \$4,275,028.04 | \$11,051,065.64 | \$10,761,413.33 | \$20,796,416.29 | (\$10,035,002.96) | 51.75% |
| Italy | \$1,233,578.66 | \$3,917,417.17 | \$7,140,083.86 | \$6,794,255.19 | \$12,767,353.78 | (\$5,973,098.59) | 53.22% |
| Japan | | \$914,817.88 | \$4,288,375.81 | \$4,600,284.92 | \$8,248,982.87 | (\$3,648,697.95) | 55.77% |
| Netherlands | \$100,738.24 | \$1,819,399.42 | \$5,065,750.89 | \$4,579,702.83 | \$8,640,172.79 | (\$4,060,469.96) | 53.00% |
| Newzealand | | \$981,531.76 | \$5,774,832.17 | \$6,631,232.63 | \$12,804,468.33 | (\$6,173,235.70) | 51.79% |
| Norway | | \$1,299,031.75 | \$6,959,518.14 | \$7,897,539.21 | \$15,113,149.51 | (\$7,215,610.30) | 52.26% |
| Pakistan | \$262,505.14 | \$2,574,295.94 | \$4,871,120.19 | \$3,267,341.61 | \$6,180,859.35 | (\$2,913,517.74) | 52.86% |
| Philiphines | \$2,351,095.58 | \$10,224,560.22 | \$19,715,217.97 | \$18,625,956.37 | \$34,354,372.21 | (\$15,728,415.84) | 54.22% |
| Poland | \$170,322.67 | \$1,634,033.71 | \$3,568,877.46 | \$3,017,875.13 | \$6,130,190.69 | (\$3,112,315.56) | 49.23% |
| Portugal | \$311,102.23 | \$2,287,316.81 | \$6,717,395.57 | \$6,848,216.28 | \$12,337,301.52 | (\$5,489,085.24) | 55.51% |
| South Korea | \$5,428,867.07 | \$16,538,355.31 | \$29,144,661.24 | \$27,941,941.36 | \$53,326,653.00 | (\$25,384,711.64) | 52.40% |
| Spain | | \$865,065.91 | \$6,147,114.99 | \$7,380,592.62 | \$14,404,167.90 | (\$7,023,575.28) | 51.24% |
| Sweden | \$23,534.96 | \$143,682.83 | \$879,301.78 | \$1,000,735.73 | \$1,964,258.04 | (\$963,522.31) | 50.95% |
| United Kingdom | \$865,339.24 | \$5,328,922.62 | \$18,271,235.37 | \$19,763,853.29 | \$37,131,732.78 | (\$17,367,879.49) | 53.23% |
| USA | \$4,809,577.50 | \$21,336,961.49 | \$53,944,690.70 | \$51,138,497.19 | \$98,016,133.19 | (\$46,877,636.00) | 52.17% |
| Grand Total | \$36,673,759.17 | \$147,126,579.39 | \$352,178,670.02 | \$347,067,298.12 | \$653,821,569.21 | (\$306,754,271.09) | 53.08% |