



ESPUG – Dual Fuel Calculator Estimate

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For further information please contact:

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Project estimate

The following is our initial estimate based on the information currently provided.

| Interface Development | Days | Rate | Cost |
|--|------|---------|----------------|
| Wizard HTML build | 0.5 | £660.00 | £330.00 |
| Branded email header and footer • Used for when sending forgotten password emails | 0.5 | £660.00 | £330.00 |
| Subtotal | | | £660.00 |

| Server Side Development | Days | Rate | Cost |
|---|------|---------|-----------|
| Standard membership functionality: • Login • Forgotten password • Change password | 2 | £735.00 | £1,470.00 |
| Member control panel to view quotes: - View all - Filter by date and customer reference | 2 | £735.00 | £1,470.00 |
| Wizard to obtain the data required to provide the quote: • Allow customer to enter groups of plots and assign the group a band. Customers can enter multiple band types. • Allow customers to enter groups of plots and the proposed kVA • CMS editable terms and conditions • Allow customer to send the quote information via email. Quote information will be sent via email to ESPUG and appropriate message shown to the customer. | 3 | £735.00 | £2,205.00 |
| Implement a service that will accept criteria from Wizard and calculate the Electric quote based on the data collected and data stored | 2.5 | £735.00 | £1,837.50 |
| Implement a service that will accept criteria from Wizard and calculate the Gas quote based on the data collected and data stored | 2.5 | £735.00 | £1,837.50 |
| Database creation: • Implement required tables and relationships between them • Redesign the AV tables to support scalability | 5 | £735.00 | £3,675.00 |
| Umbraco-based Customer Quote dashboard. This will allow the user to: • View all customer quotes • Filter customer quotes by customer reference • Filter customer quotes by From-To date range • Export the customer quotes as CSV | 2 | £735.00 | £1,470.00 |

| | | | |
|--|---|---------|-------------------|
| Umbraco-based AV Data Upload control panel. This will allow the user to upload a CSV containing: <ul style="list-style-type: none"> • Gas AV data • Electricity AV data * Assumption is that the AV data uploads will be uploaded against a single customer/member (e.g. four sheets). | 3 | £735.00 | £2,205.00 |
| Umbraco-based LDZ control panel. This will allow the user to: <ul style="list-style-type: none"> • Add new postcodes and assign a region • Lookup a postcode to update it's region • Bulk import | 2 | £735.00 | £1,470.00 |
| Umbraco-based DNO control panel. This will allow the user to: <ul style="list-style-type: none"> • Add new postcodes and assign a region • Lookup a postcode to update it's region • Bulk import | 2 | £735.00 | £1,470.00 |
| Email notifications for the following: <ul style="list-style-type: none"> • Acceptance / Refusal of quote • When a quote cannot be provided | 1 | £735.00 | £735.00 |
| Initial data import into new database | 2 | £735.00 | £1,470.00 |
| Subtotal | | | £21,315.00 |

| Account, Production & Project Management | % | Subtotal | Cost |
|--|-----|------------|------------------|
| Account/Project/Production managers to oversee the project team and lead communications until project completion | 20% | £21,975.00 | £4,395.00 |
| Subtotal | | | £4,395.00 |

| | | | |
|---------------------------------|--|--|-------------------|
| Project Total (exc. vat) | | | £26,370.00 |
|---------------------------------|--|--|-------------------|

Project Summary

| | |
|---------------------------------|-------------------|
| Interface Development | £660.00 |
| Server Side Development | £21,315.00 |
| Account and Project Management | £4,395.00 |
| Project Total (exc. vat) | £26,370.00 |