All Studios P&L

	Revenue $ mi	Budget $ mi	p/l $ mi	p/l %	max target $ mi	target $ mi	actuals - target $ mi
Bollywood	**$950.74**	**$213.88**	**$736.86**	**344.5%**	**$166.43**	**$657.31**	**$79.56**
Arka Media Works	$81.25	$22.50	$58.75	261.1%	$42.73	$42.73	$16.02
Dharma Productions	$28.88	$11.13	$17.75	159.6%	$12.17	$12.17	$5.58
DVV Entertainment	$150.00	$68.75	$81.25	118.2%	$54.87	$54.87	$26.38
Government of West Bengal	$1.25	$0.88	$0.38	42.9%	$0.30	$0.30	$0.08
Hombale Films	$156.25	$12.50	$143.75	1150.0%	$165.78	$165.78	($22.03)
Mythri Movie Makers	$45.00	$25.00	$20.00	80.0%	$14.13	$14.13	$5.87
Salman Khan Films	$184.88	$33.75	$151.13	447.8%	$166.43	$166.43	($15.31)
Vinod Chopra Films	$230.50	$30.00	$200.50	668.3%	$135.40	$135.40	$65.10
Vinod Chopra Productions	$5.13	$1.25	$3.88	310.0%	$3.46	$3.46	$0.41
Yash Raj Films	$25.00	$5.00	$20.00	400.0%	$22.23	$22.23	($2.23)
Zee Studios	$42.61	$3.13	$39.49	1263.6%	$39.80	$39.80	($0.31)
Hollywood	**$18,314.80**	**$3,054.08**	**$15,260.72**	**499.7%**	**$6,000.00**	**$13,251.38**	**$2,009.34**
20th Century Fox	$2,847.00	$237.00	$2,610.00	1101.3%	$2,244.60	$2,244.60	$365.40
Castle Rock Entertainment	$73.30	$25.00	$48.30	193.2%	$47.33	$47.33	$0.97
Columbia Pictures	$307.10	$55.00	$252.10	458.4%	$229.41	$229.41	$22.69
Liberty Films	$3.30	$3.18	$0.12	3.8%	$0.86	$0.86	($0.74)
Marvel Studios	$9,054.60	$1,988.70	$7,065.90	355.3%	$6,000.00	$6,000.00	$1,065.90
Paramount Pictures	$2,493.00	$207.20	$2,285.80	1103.2%	$2,194.37	$2,194.37	$91.43
Syncopy	$1,006.00	$185.00	$821.00	443.8%	$640.38	$640.38	$180.62
Universal Pictures	$1,828.70	$188.00	$1,640.70	872.7%	$1,427.41	$1,427.41	$213.29
Warner Bros. Pictures	$701.80	$165.00	$536.80	325.3%	$467.02	$467.02	$69.78
Grand Total	**$19,265.54**	**$3,267.96**	**$15,997.58**	**489.5%**	**$6,000.00**	**$13,908.68**	**$2,088.90**

actuals - target %
12.1%
37.5%
45.8%
48.1%
25.0%
-13.3%
41.5%
-9.2%
48.1%
11.9%
-10.0%
-0.8%
15.2%
16.3%
2.0%
9.9%
-86.0%
17.8%
4.2%
28.2%
14.9%
14.9%
15.0%