

KPI #1 : NumberOfEnrollments

Represents the number of all enrollments in a single year.

Associated measure group: Enrollment

Value expression:

([Measures].[Enrollment Count], [Enrollment Year].[Year].[2024])

Goal expression:

([Measures].[Enrollment Count], [Enrollment Year].[Year].[2019]) * 1.15

Status expression:

CASE

WHEN kpivalue("NumberOfEnrollments") < kpigoal("NumberOfEnrollments") THEN -1

WHEN kpivalue("NumberOfEnrollments") > kpigoal("NumberOfEnrollments") THEN 1

ELSE 0

END

Trend expression:

CASE

WHEN ([Measures].[Enrollment Count], [Enrollment Year].[Year].[2024]) >

([Measures].[Enrollment Count], [Enrollment Year].[Year].[2023]) THEN 1

WHEN ([Measures].[Enrollment Count], [Enrollment Year].[Year].[2024]) <

([Measures].[Enrollment Count], [Enrollment Year].[Year].[2023]) THEN -1

ELSE 0

END

KPI #2 : Revenue

Represents the revenue from a single year, based on final prices of enrollments from that year.

Associated measure group: Enrollment

Value expression:

SUM([Enrollment Year].[Year].[2024], [Measures].[Final Price])

Goal expression:

SUM([Enrollment Year].[Year].[2023], [Measures].[Final Price]) * 1.035

Status expression:

CASE

WHEN kpivalue("Revenue") < kpigoal("Revenue") THEN -1

WHEN kpivalue("Revenue") > kpigoal("Revenue") THEN 1

ELSE 0

END

Trend expression:

CASE

WHEN SUM([Enrollment Year].[Year].[2024], [Measures].[Final Price]) >

SUM([Enrollment Year].[Year].[2023], [Measures].[Final Price]) THEN 1

WHEN SUM([Enrollment Year].[Year].[2024], [Measures].[Final Price]) <

SUM([Enrollment Year].[Year].[2023], [Measures].[Final Price]) THEN -1

ELSE 0

END