

KPI Requirements:

- Total Sales Measure the total revenue from mobile sales.
- Total Quantity Sold Track the number of mobile units sold.
- Total Transactions Count the number of transactions completed.
- Average Price per Unit Calculate the average selling price per mobile.

Chart Requirements:

- Geographical Sales Distribution Show sales performance across different locations in India.
- Total Quantity by Month (Line Chart) Displays monthly trends in mobile sales volume.
- Customer Ratings by Rating Status (Bar Chart) Represents customer feedback and satisfaction levels.
- Total Transactions by Payment Method (Pie Chart) Analyzes payment preferences (UPI, Debit Card, Credit Card, Cash).
- Total Sales by Brand (Table) Provides a breakdown of sales revenue and transactions by brand (Apple, Samsung, OnePlus, etc.).
- Total Sales by Mobile Model (Bar Chart) Highlights the best-selling mobile models (iPhone SE, OnePlus Nord, etc.).
- Total Sales by Day Name (Line Chart) Identifies daily sales trends to determine peak sales days.

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MOBILE SALES DASHBOARD

Total sales



Mobile Model	~
All	~





KPIs & Chart...

MTD Report 769.20M



Total_quantity

19K



Total_transactions

4K



Average_price

40.11K



Same period last.

Actionable...

January

February

March

April

May

June

July

August

September

October

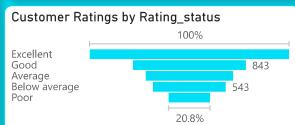
November

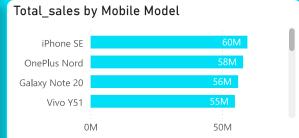
December

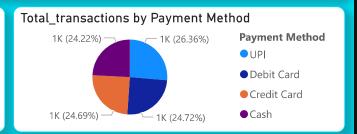


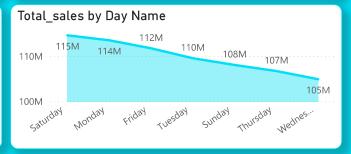
Total	76,92,04,987.97	3835	
Xiaomi	14,37,53,336.83	743	
Vivo	15,00,78,427.83	766	
OnePlus	15,37,19,438.84	768	
Samsung	16,00,38,054.50	775	
Apple	16,16,15,729.97	783	
Brand	Total_sales	Total_transactions ▼	











<u>%</u>	MOBILE SALES DASHBOARD		Mobile Model	× ×	Payment Method	× ×	Year 2022	× ×
KPIs & Chart Dashboard	Total_sales 22.77M	M	Total_quantity		Total_transactions		Average_price 37.69K	
Same period last. Actionable	mtd by Year, Quarte	er, Month and Day					20.:	22.8M
January February	20M					16.9M	18.9M	
March April May	15M			11.00	14.7N 12.8M 11.6M	1		
June July August	10M · · · · · · · · · · · · · · · · · · ·	5.4	8.3M 6.5M	9.5M				
September October	5M	3.8M						
November December	0M 0.4M		09 Jan		16 Jan Year	23 Jan		30 Jan

- %				
KPIs & Chart				
Dashboard				
MTD Report				
Actionable				
January				
February				
March				
April				

August

October

September

November

December

WITE Report	
Actionable	
January	
February	
March	
April	
May	
June	
July	









Total_sales

769.20M

MOBILE SALES DASHBOARD



Total_quantity

19K



Total_transactions

4K

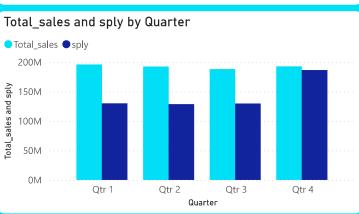


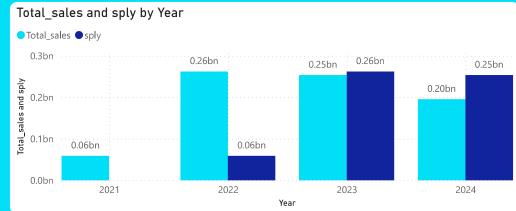
Average_price

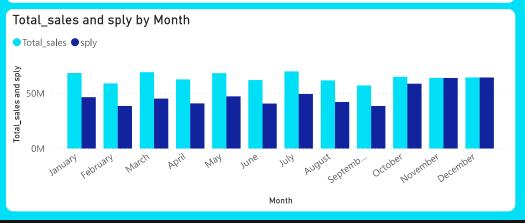
40.11K



Year	Quarter	Month	Day	Total_sales	sply
2021	Qtr 4	October	9	5,92,659.98	
2021	Qtr 4	October	10	7,54,917.37	
2021	Qtr 4	October	11	6,64,212.40	
2021	Qtr 4	October	12	10,39,543.28	
2021	Qtr 4	October	13	6,27,491.91	
2021	Qtr 4	October	14	6,11,763.13	
2021	Qtr 4	October	15	7,93,683.48	
2021	Qtr 4	October	16	5,37,303.22	
2021	Qtr 4	October	17	3,15,100.37	
2021	Qtr 4	October	18	4,13,442.93	
Total				76,92,04,987.97	57,41,19,579.67







Actionable Insights

- Xiaomi has the lowest sales among the top 5 brands, so targeted marketing and adding offers may help improve its performance.
- Wednesday has the lowest sales. Consider running mid-week discounts or offers to boost sales on Wednesdays.
- Sales dropped in September, indicating a potential off-season. Plan for discounts or product launches to counteract this.
- · 20.8% of customers rated below average or poor. Improving customer service and product quality can help enhance satisfaction and retention.
- Transactions are evenly split across UPI, Debit, Credit, and Cash (~24% each). Consider incentives for UPI & Credit Card transactions (like cashback or EMI offers) to encourage digital payments.