Colorado Department Of Transportation Low Bid Summary

Page 1 of 1

Letting Date: December 21, 2017

Call Order	Contract ID	Project(s)	# of Bids	Low Bidder	Estimated Cost	Corrected Bid	Percent of Estimate	Overrun (+) Underrun (-)
002	C21736	STR139A-034	4	OLDCASTLE SW GROUP, INC.	\$5,766,551.57	\$4,753,678.20	82.44%	-\$1,012,873.37
Letti	ng Totals		4		\$5,766,551.57	\$4,753,678.20	82.44%	-\$1,012,873.37

12/22/2017

Printed On:

Vendor Ranking

Page 1 of 1

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Project(s): STR139A-034

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Counties: GARFIELD

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Rank	Vendor ID	Vendor Name	Total Bid	Percent Of Low Bid	Percent Of Estimate
1	672A	OLDCASTLE SW GROUP, INC.	\$4,753,678.20	100.00%	82.44%
2	1658	Kilgore Companies, LLC dba Elam Construction	\$5,072,999.45	106.72%	87.97%
0	-EST-	Engineer's Estimate	\$5,766,551.57	121.31%	100.00%
3	027A	APC SOUTHERN CONSTRUCTION COMPANY, LLC	\$5,986,941.44	125.94%	103.82%
4	005A	A and S CONSTRUCTION CO.	\$6,323,000.00	133.01%	109.65%

Tabulation of Bids

Page 1 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

				(0) -EST- Engineer's Estimate		(1) 672A OLDCASTLE SW GROUP, INC.		(2) 1658 Kilgore Companies, LLC dba Elam Construc	
Item Code	Description	Quan	tity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items						LCC:		
202-00090	Removal of Delineator	380.000	EACH	6.50000	2,470.00	6.00000	2,280.00	5.00000	1,900.00
202-00240	Removal of Asphalt Mat (Planing)	1,896.000	SY	5.00000	9,480.00	7.75000	14,694.00	10.00000	18,960.00
202-01130	Removal of Guardrail Type 3	9,309.000	LF	5.00000	46,545.00	3.25000	30,254.25	3.15000	29,323.35
202-01400	Removal of Cattle Guard	1.000	EACH	4,000.00000	4,000.00	7,500.00000	7,500.00	2,450.00000	2,450.00
203-00100	Muck Excavation	11.000	CY	200.00000	2,200.00	85.00000	935.00	91.50000	1,006.50
203-01500	Blading	40.000	HOUR	145.00000	5,800.00	90.00000	3,600.00	115.00000	4,600.00
203-01510	Backhoe	10.000	HOUR	135.00000	1,350.00	75.00000	750.00	80.00000	800.00
203-01582	Truck (Dump)	10.000	HOUR	120.00000	1,200.00	80.00000	800.00	100.00000	1,000.00
203-01590	Front End Loader (Rubber Tire)	10.000	HOUR	125.00000	1,250.00	97.00000	970.00	85.00000	850.00
203-01597	Potholing	100.000	HOUR	300.00000	30,000.00	270.00000	27,000.00	250.00000	25,000.00
206-00060	Structure Backfill (Special) (Flow-Fill)	33.000	CY	0.99000	32.67	140.00000	4,620.00	210.00000	6,930.00
208-00035	Aggregate Bag	200.000	LF	5.00000	1,000.00	5.00000	1,000.00	6.20000	1,240.00
208-00103	Removal and Disposal of Sediment (Labor)	40.000	HOUR	50.00000	2,000.00	35.00000	1,400.00	51.50000	2,060.00
208-00106	Sweeping (Sediment Removal)	20.000	HOUR	120.00000	2,400.00	125.00000	2,500.00	140.00000	2,800.00

Tabulation of Bids

Page 2 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

					(0) -EST- Engineer's Estimate		(1) 672 OLDCASTLE SI INC.		(2) 1658 P, Kilgore Companies, LL dba Elam Construc	
Item Code	Description		Quan	tity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid	tems						LCC:		
208-00107	Removal of Trash		20.000	HOUR	50.00000	1,000.00	75.00000	1,500.00	80.00000	1,600.00
304-01000	Aggregate Base Cour	se (Class 1)	14.360	TON	200.00000	2,872.00	75.00000	1,077.00	98.00000	1,407.28
304-06000	Aggregate Base Cour	se (Class 6)	5.387	TON	200.00000	1,077.40	150.00000	808.05	145.00000	781.12
304-07000	Aggregate Base Cour	se (Class 7)	6,367.000	TON	25.00000	159,175.00	22.50000	143,257.50	27.00000	171,909.00
403-00720	Hot Mix Asphalt (Pato	hing) (Asphalt)	6.900	TON	250.00000	1,725.00	300.00000	2,070.00	210.00000	1,449.00
403-09500	Furnish Hot Mix Asph	alt	2,658.000	TON	100.00000	265,800.00	85.00000	225,930.00	90.00000	239,220.00
403-34701	Hot Mix Asphalt (Grad	ling SX) (75)	25,958.000	TON	65.00000	1,687,270. 00	53.00000	1,375,774. 00	60.00000	1,557,480. 00
405-00100	Heating and Remixing	Treatment	177,212.000	SY	5.00000	886,060.00	4.95000	877,199.40	4.60000	815,175.20
411-03342	Asphalt Cement Perfo	ormance Grade (PG	1,609.000	TON	600.00000	965,400.00	300.00000	482,700.00	475.00000	764,275.00
411-10255	Emulsified Asphalt (S	low-Setting)	15,278.000	GAL	5.00000	76,390.00	2.00000	30,556.00	2.50000	38,195.00
411-90010	Asphalt Rejuvenating	Agent	10,633.000	GAL	3.50000	37,215.50	3.00000	31,899.00	3.00000	31,899.00
420-00132	Geotextile (Separator) (Class 1)	25.000	SY	20.00000	500.00	54.00000	1,350.00	23.00000	575.00
606-00301	Guardrail Type 3 (6-3 Inch MGS)	Post Spacing) (31	10,681.000	LF	25.00000	267,025.00	21.00000	224,301.00	19.00000	202,939.00

Tabulation of Bids

Page 3 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			Engineer's Estimate OLDCASTLE S		(1) 672/ OLDCASTLE SW INC.		(2) 165 Kilgore Compa dba Elam Co	nies, LLC
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
606-00710	Guardrail Type 7 (Style CA)	251.000 LF	108.00000	27,108.00	100.00000	25,100.00	96.00000	24,096.00
606-02005	End Anchorage (Flared)	30.000 EACH	2,500.00000	75,000.00	4,200.00000	126,000.00	1,950.00000	58,500.00
607-00010	Corner and Line Brace Post	2.000 EACH	300.00000	600.00	750.00000	1,500.00	130.00000	260.00
607-01000	Fence Barbed Wire with Metal Posts (Wire Gate)	16.000 LF	20.00000	320.00	25.00000	400.00	25.00000	400.00
611-00036	36 Foot Cattle Guard (Special)	1.000 EACH	30,000.00000	30,000.00	25,000.00000	25,000.00	17,050.00000	17,050.00
612-00001	Delineator (Type I)	336.000 EACH	25.00000	8,400.00	22.00000	7,392.00	20.00000	6,720.00
612-00003	Delineator (Type III)	82.000 EACH	27.00000	2,214.00	26.00000	2,132.00	22.00000	1,804.00
612-00031	Delineator (Type I) (Extra Height)	32.000 EACH	35.00000	1,120.00	44.00000	1,408.00	33.00000	1,056.00
612-00033	Delineator (Type III) (Extra Height)	11.000 EACH	42.00000	462.00	52.00000	572.00	36.00000	396.00
614-80385	Rumble Strip	95,300.000 LF	0.25000	23,825.00	0.17000	16,201.00	0.35000	33,355.00
614-85001	Impact Attenuator	2.000 EACH	30,000.00000	60,000.00	17,500.00000	35,000.00	18,800.00000	37,600.00
620-00002	Field Office (Class 2)	1.000 EACH	28,000.00000	28,000.00	30,000.00000	30,000.00	13,525.00000	13,525.00
620-00012	Field Laboratory (Class 2)	1.000 EACH	26,000.00000	26,000.00	25,000.00000	25,000.00	12,660.00000	12,660.00
620-00020	Sanitary Facility	2.000 EACH	1,700.00000	3,400.00	2,500.00000	5,000.00	1,575.00000	3,150.00

Tabulation of Bids

Page 4 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

				(0) -EST- Engineer's Estimate		(1) 672A OLDCASTLE SW GROUP, INC.		(2) 1658 Kilgore Companies, LLC dba Elam Construc	
Item Code	Description	Quantity	,	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items						LCC:		
626-00000	Mobilization	1.000 L	LS	400,000.00000	400,000.00	520,000.00000	520,000.00	415,000.00000	415,000.00
626-01104	Public Information Services (Tier IV)	1.000 L	LS	16,000.00000	16,000.00	10,000.00000	10,000.00	3,500.00000	3,500.00
627-00009	Modified Epoxy Pavement Marking(Inlaid)	711.000 G/	AL	120.00000	85,320.00	124.00000	88,164.00	120.00000	85,320.00
627-00013	Pavement Marking Paint (High Build)	3,453.000 G/	AL	50.00000	172,650.00	28.00000	96,684.00	26.00000	89,778.00
630-00000	Flagging	4,500.000 HOL	UR	32.00000	144,000.00	20.00000	90,000.00	28.00000	126,000.00
630-00001	Pilot Car Operation	840.000 HOL	UR	60.00000	50,400.00	35.00000	29,400.00	55.00000	46,200.00
630-00007	Traffic Control Inspection	30.000 DA	AY	300.00000	9,000.00	195.00000	5,850.00	350.00000	10,500.00
630-00012	Traffic Control Management	70.000 DA	AY	900.00000	63,000.00	845.00000	59,150.00	950.00000	66,500.00
630-80341	Construction Traffic Sign (Panel Size A)	7.000 EAC	СН	45.00000	315.00	30.00000	210.00	45.00000	315.00
630-80342	Construction Traffic Sign (Panel Size B)	66.000 EAC	СН	55.00000	3,630.00	30.00000	1,980.00	60.00000	3,960.00
630-80344	Construction Traffic Sign (Special)	64.000	SF	25.00000	1,600.00	15.00000	960.00	20.00000	1,280.00
630-80359	Portable Message Sign Panel	200.000 DA	AY	65.00000	13,000.00	25.00000	5,000.00	40.00000	8,000.00
630-80360	Drum Channelizing Device	50.000 EAC	СН	30.00000	1,500.00	22.00000	1,100.00	15.00000	750.00
630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000 EAC	СН	35.00000	350.00	100.00000	1,000.00	20.00000	200.00

Tabulation of Bids

Page 5 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(0) -EST- Engineer's Estimate		(1) 672A OLDCASTLE SW GROUP, INC.		(2) 1658 Kilgore Companies, LLC dba Elam Construc	
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
630-80380 Tra	affic Cone	250.000 EACH	10.00000	2,500.00	1.00000	250.00	10.00000	2,500.00
630-80430 Ru	imble Strip (Portable)	36.000 EACH	850.00000	30,600.00	500.00000	18,000.00	1,650.00000	59,400.00
630-80511 Mc	bbile Pavement Marking Zone	1.000 LS	15,000.00000	15,000.00	3,500.00000	3,500.00	2,400.00000	2,400.00
630-86810 Tra	affic Signal (Temporary)	1.000 EACH	10,000.00000	10,000.00	25,000.00000	25,000.00	15,000.00000	15,000.00
Section Totals	::		\$5,76	6,551.57	\$4,75	3,678.20	\$5,07	72,999.45
Contract Grand Totals		\$5,7	66,551.57	\$4,7	53,678.20	\$5,0	72,999.45	

Tabulation of Bids

Page 6 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(3) 027A APC SOUTHERN CONSTRUCTION		(4) 005. A and S CONST CO.			
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
202-00090	Removal of Delineator	380.000 EACH	5.38000	2,044.40	6.00000	2,280.00		
202-00240	Removal of Asphalt Mat (Planing)	1,896.000 SY	9.14000	17,329.44	11.00000	20,856.00		
202-01130	Removal of Guardrail Type 3	9,309.000 LF	3.34000	31,092.06	4.00000	37,236.00		
202-01400	Removal of Cattle Guard	1.000 EACH	8,011.35000	8,011.35	14,000.00000	14,000.00		
203-00100	Muck Excavation	11.000 CY	391.74000	4,309.14	100.00000	1,100.00		
203-01500	Blading	40.000 HOUR	217.13000	8,685.20	130.00000	5,200.00		
203-01510	Backhoe	10.000 HOUR	188.38000	1,883.80	120.00000	1,200.00		
203-01582	Truck (Dump)	10.000 HOUR	105.00000	1,050.00	100.00000	1,000.00		
203-01590	Front End Loader (Rubber Tire)	10.000 HOUR	251.63000	2,516.30	150.00000	1,500.00		
203-01597	Potholing	100.000 HOUR	288.75000	28,875.00	250.00000	25,000.00		
206-00060	Structure Backfill (Special) (Flow-Fill)	33.000 CY	367.50000	12,127.50	280.00000	9,240.00		
208-00035	Aggregate Bag	200.000 LF	11.55000	2,310.00	12.00000	2,400.00		
208-00103	Removal and Disposal of Sediment (Labor)	40.000 HOUR	52.50000	2,100.00	70.00000	2,800.00		
208-00106	Sweeping (Sediment Removal)	20.000 HOUR	262.50000	5,250.00	190.00000	3,800.00		

Tabulation of Bids

Page 7 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(3) 027A APC SOUTHERN CONSTRUCTION COMPANY, LLC	(4) 005A A and S CONSTRUCTION CO.	
Item Code	Description	Quantity	Unit Price Amount	Unit Price Amount	Unit Price Amount
SECTION:	0001 Bid Items			LCC:	
208-00107	Removal of Trash	20.000 HOUR	157.50000 3,150.00	70.00000 1,400.00	
304-01000	Aggregate Base Course (Class 1)	14.360 TON	310.33000 4,456.34	100.00000 1,436.00	
304-06000	Aggregate Base Course (Class 6)	5.387 TON	406.64000 2,190.57	110.00000 592.57	
304-07000	Aggregate Base Course (Class 7)	6,367.000 TON	28.75000 183,051.25	38.00000 241,946.00	
403-00720	Hot Mix Asphalt (Patching) (Asphalt)	6.900 TON	210.00000 1,449.00	450.00000 3,105.00	
403-09500	Furnish Hot Mix Asphalt	2,658.000 TON	80.84000 214,872.72	96.00000 255,168.00	
403-34701	Hot Mix Asphalt (Grading SX) (75)	25,958.000 TON	86.00000 2,232,388. 00		
405-00100	Heating and Remixing Treatment	177,212.000 SY	4.93000 873,655.16	6.40000 1,134,156. 80	
411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,609.000 TON	505.80000 813,832.20	600.00000 965,400.00	
411-10255	Emulsified Asphalt (Slow-Setting)	15,278.000 GAL	3.15000 48,125.70	4.00000 61,112.00	
411-90010	Asphalt Rejuvenating Agent	10,633.000 GAL	3.21000 34,131.93	3.00000 31,899.00	
420-00132	Geotextile (Separator) (Class 1)	25.000 SY	52.50000 1,312.50	10.00000 250.00	
606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 Inch MGS)	10,681.000 LF	20.24000 216,183.44	25.00000 267,025.00	

Tabulation of Bids

Page 8 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(3) 027A APC SOUTHERN CONSTRUCTION COMPANY, LLC		(4) 005A A and S CONSTRUCTION CO.			
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
606-00710	Guardrail Type 7 (Style CA)	251.000 LF	100.80000	25,300.80	150.00000	37,650.00		
606-02005	End Anchorage (Flared)	30.000 EACH	2,093.78000	62,813.40	5,000.00000	150,000.00		
607-00010	Corner and Line Brace Post	2.000 EACH	524.99000	1,049.98	300.00000	600.00		
607-01000	Fence Barbed Wire with Metal Posts (Wire Gate)	16.000 LF	21.00000	336.00	26.00000	416.00		
611-00036	36 Foot Cattle Guard (Special)	1.000 EACH	25,003.45000	25,003.45	30,000.00000	30,000.00		
612-00001	Delineator (Type I)	336.000 EACH	23.68000	7,956.48	28.00000	9,408.00		
612-00003	Delineator (Type III)	82.000 EACH	25.83000	2,118.06	32.00000	2,624.00		
612-00031	Delineator (Type I) (Extra Height)	32.000 EACH	35.52000	1,136.64	44.00000	1,408.00		
612-00033	Delineator (Type III) (Extra Height)	11.000 EACH	38.74000	426.14	50.00000	550.00		
614-80385	Rumble Strip	95,300.000 LF	0.05000	4,765.00	0.05000	4,765.00		
614-85001	Impact Attenuator	2.000 EACH	20,134.58000	40,269.16	22,000.00000	44,000.00		
620-00002	Field Office (Class 2)	1.000 EACH	21,548.39000	21,548.39	17,000.01000	17,000.01		
620-00012	Field Laboratory (Class 2)	1.000 EACH	13,649.85000	13,649.85	15,000.00000	15,000.00		

Tabulation of Bids

Page 9 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(3) 027/ APC SOUTH CONSTRUC COMPANY,	IERN TION	(4) 005 A and S CONST CO.			
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
620-00020	Sanitary Facility	2.000 EACH	5,249.94000	10,499.88	5,968.31000	11,936.62		
626-00000	Mobilization	1.000 LS	475,000.00000	475,000.00	528,000.00000	528,000.00		
626-01104	Public Information Services (Tier IV)	1.000 LS	7,874.92000	7,874.92	4,000.00000	4,000.00		
627-00009	Modified Epoxy Pavement Marking(Inlaid)	711.000 GAL	125.76000	89,415.36	130.00000	92,430.00		
627-00013	Pavement Marking Paint (High Build)	3,453.000 GAL	27.71000	95,682.63	35.00000	120,855.00		
630-00000	Flagging	4,500.000 HOUR	27.98000	125,910.00	26.00000	117,000.00		
630-00001	Pilot Car Operation	840.000 HOUR	64.57000	54,238.80	70.00000	58,800.00		
630-00007	Traffic Control Inspection	30.000 DAY	322.87000	9,686.10	300.00000	9,000.00		
630-00012	Traffic Control Management	70.000 DAY	995.52000	69,686.40	950.00000	66,500.00		
630-80341	Construction Traffic Sign (Panel Size A)	7.000 EACH	64.57000	451.99	65.00000	455.00		
630-80342	Construction Traffic Sign (Panel Size B)	66.000 EACH	64.57000	4,261.62	65.00000	4,290.00		
630-80344	Construction Traffic Sign (Special)	64.000 SF	21.52000	1,377.28	25.00000	1,600.00		
630-80359	Portable Message Sign Panel	200.000 DAY	134.53000	26,906.00	150.00000	30,000.00		

Tabulation of Bids

Page 10 of 10

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

			(3) 027A APC SOUTHERN CONSTRUCTION COMPANY, LLC		(4) 005A A and S CONSTRUCTION CO.			
Item Code	Description	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SECTION:	0001 Bid Items					LCC:		
630-80360	Drum Channelizing Device	50.000 EACH	32.29000	1,614.50	30.00000	1,500.00		
630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000 EACH	32.29000	322.90	35.00000	350.00		
630-80380	Traffic Cone	250.000 EACH	16.14000	4,035.00	16.00000	4,000.00		
630-80430	Rumble Strip (Portable)	36.000 EACH	941.71000	33,901.56	950.00000	34,200.00		
630-80511	Mobile Pavement Marking Zone	1.000 LS	2,557.77000	2,557.77	2,500.00000	2,500.00		
630-86810	Traffic Signal (Temporary)	1.000 EACH	10,762.38000	10,762.38	14,000.00000	14,000.00		
Section To	tals:		\$5,98	6,941.44	\$6,32	23,000.00		
Contract (Grand Totals		\$5,98	86,941.44	\$6,32	23,000.00		

Low Bid Item Analysis

Page 1 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0005	202-00090 Removal of Delir	380.000 neator	6.50000	6.00000 EACH	2,470.00	2,280.00	92.31%	-190.00
0010	202-00240 Removal of Aspl	1,896.000 halt Mat (Planing)	5.00000	7.75000 SY	9,480.00	14,694.00	155.00%	5,214.00
0015	202-01130 Removal of Gua	9,309.000 rdrail Type 3	5.00000	3.25000 LF	46,545.00	30,254.25	65.00%	-16,290.75
0020	202-01400 Removal of Catt	1.000 le Guard	4,000.00000	7,500.00000 EACH	4,000.00	7,500.00	187.50%	3,500.00

Low Bid Item Analysis

Page 2 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0025	203-00100 Muck Excavation	11.000	200.00000	85.00000 CY	2,200.00	935.00	42.50%	-1,265.00
0030	203-01500 Blading	40.000	145.00000	90.00000 HOUR	5,800.00	3,600.00	62.07%	-2,200.00
0035	203-01510 Backhoe	10.000	135.00000	75.00000 HOUR	1,350.00	750.00	55.56%	-600.00
0040	203-01582 Truck (Dump)	10.000	120.00000	80.00000 HOUR	1,200.00	800.00	66.67%	-400.00

Low Bid Item Analysis

Page 3 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0045	203-01590 Front End Loade	10.000 r (Rubber Tire)	125.00000	97.00000 HOUR	1,250.00	970.00	77.60%	-280.00
0050	203-01597 Potholing	100.000	300.00000	270.00000 HOUR	30,000.00	27,000.00	90.00%	-3,000.00
0055	206-00060 Structure Backfill	33.000 (Special) (Flow-Fill)	0.99000	140.00000 CY	32.67	4,620.00	14141.41%	4,587.33
0060	208-00035 Aggregate Bag	200.000	5.00000	5.00000 LF	1,000.00	1,000.00	100.00%	0.00

Low Bid Item Analysis

Page 4 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0065	208-00103 Removal and Dis	40.000 sposal of Sediment	50.00000 (Labor)	35.00000 HOUR	2,000.00	1,400.00	70.00%	-600.00
0070	208-00106 Sweeping (Sedir	20.000 ment Removal)	120.00000	125.00000 HOUR	2,400.00	2,500.00	104.17%	100.00
0075	208-00107 Removal of Tras	20.000 h	50.00000	75.00000 HOUR	1,000.00	1,500.00	150.00%	500.00
0800	304-01000 Aggregate Base	14.360 Course (Class 1)	200.00000	75.00000 TON	2,872.00	1,077.00	37.50%	-1,795.00

Low Bid Item Analysis

Page 5 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0085	304-06000 Aggregate Base	5.387 Course (Class 6)	200.00000	150.00000 TON	1,077.40	808.05	75.00%	-269.35
0090	304-07000 Aggregate Base	6,367.000 Course (Class 7)	25.00000	22.50000 TON	159,175.00	143,257.50	90.00%	-15,917.50
0095	403-00720 Hot Mix Asphalt	6.900 (Patching) (Asphalt)	250.00000	300.00000 TON	1,725.00	2,070.00	120.00%	345.00
0100	403-09500 Furnish Hot Mix	2,658.000 Asphalt	100.00000	85.00000 TON	265,800.00	225,930.00	85.00%	-39,870.00

Low Bid Item Analysis

Page 6 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0105	403-34701 Hot Mix Asphalt	25,958.000 (Grading SX) (75)	65.00000	53.00000 TON	1,687,270.00	1,375,774.00	81.54%	-311,496.00
0110	405-00100 Heating and Rei	177,212.00 mixing Treatment	5.00000	4.95000 SY	886,060.00	877,199.40	99.00%	-8,860.60
0115	411-03342 Asphalt Cement	1,609.000 Performance Grade	600.00000 (PG 64-28)	300.00000 TON	965,400.00	482,700.00	50.00%	-482,700.00
0120	411-10255 Emulsified Asph	15,278.000 alt (Slow-Setting)	5.00000	2.00000 GAL	76,390.00	30,556.00	40.00%	-45,834.00

Low Bid Item Analysis

Page 7 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0125	411-90010 Asphalt Rejuven	10,633.000 ating Agent	3.50000	3.00000 GAL	37,215.50	31,899.00	85.71%	-5,316.50
0130	420-00132 Geotextile (Sepa	25.000 rator) (Class 1)	20.00000	54.00000 SY	500.00	1,350.00	270.00%	850.00
0135	606-00301 Guardrail Type 3 MGS)	10,681.000 s (6-3 Post Spacing)	25.00000 (31 Inch	21.00000 LF	267,025.00	224,301.00	84.00%	-42,724.00
0140	606-00710 Guardrail Type 7	251.000 (Style CA)	108.00000	100.00000 LF	27,108.00	25,100.00	92.59%	-2,008.00

Low Bid Item Analysis

Page 8 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0145	606-02005 End Anchorage	30.000 (Flared)	2,500.00000	4,200.00000 EACH	75,000.00	126,000.00	168.00%	51,000.00
0150	607-00010 Corner and Line	2.000 Brace Post	300.00000	750.00000 EACH	600.00	1,500.00	250.00%	900.00
0155	607-01000 Fence Barbed W	16.000 /ire with Metal Pos	20.00000 ts (Wire Gate)	25.00000 LF	320.00	400.00	125.00%	80.00
0160	611-00036 36 Foot Cattle G	1.000 luard (Special)	30,000.00000	25,000.00000 EACH	30,000.00	25,000.00	83.33%	-5,000.00

Low Bid Item Analysis

Page 9 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0165	612-00001 Delineator (Type	336.000 e I)	25.00000	22.00000 EACH	8,400.00	7,392.00	88.00%	-1,008.00
0170	612-00003 Delineator (Type	82.000 e III)	27.00000	26.00000 EACH	2,214.00	2,132.00	96.30%	-82.00
0175	612-00031 Delineator (Type	32.000 e I) (Extra Height)	35.00000	44.00000 EACH	1,120.00	1,408.00	125.71%	288.00
0180	612-00033 Delineator (Type	11.000 e III) (Extra Height)	42.00000	52.00000 EACH	462.00	572.00	123.81%	110.00

Low Bid Item Analysis

Page 10 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0185	614-80385 Rumble Strip	95,300.000	0.25000	0.17000 LF	23,825.00	16,201.00	68.00%	-7,624.00
0190	614-85001 Impact Attenuate	2.000 or	30,000.00000	17,500.00000 EACH	60,000.00	35,000.00	58.33%	-25,000.00
0195	620-00002 Field Office (Cla	1.000 ss 2)	28,000.00000	30,000.00000 EACH	28,000.00	30,000.00	107.14%	2,000.00
0200	620-00012 Field Laboratory	1.000 (Class 2)	26,000.00000	25,000.00000 EACH	26,000.00	25,000.00	96.15%	-1,000.00

Low Bid Item Analysis

Page 11 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0205	620-00020 Sanitary Facility	2.000	1,700.00000	2,500.00000 EACH	3,400.00	5,000.00	147.06%	1,600.00
0210	626-00000 Mobilization	1.000	400,000.00000	520,000.00000 L S	400,000.00	520,000.00	130.00%	120,000.00
0215	626-01104 Public Information	1.000 n Services (Tier IV	16,000.00000	10,000.00000 L S	16,000.00	10,000.00	62.50%	-6,000.00
0220	627-00009 Modified Epoxy F	711.000 Pavement Marking(120.00000 (Inlaid)	124.00000 GAL	85,320.00	88,164.00	103.33%	2,844.00

Low Bid Item Analysis

Page 12 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0225	627-00013 Pavement Marki	3,453.000 ng Paint (High Build)	50.00000	28.00000 GAL	172,650.00	96,684.00	56.00%	-75,966.00
0230	630-00000 Flagging	4,500.000	32.00000	20.00000 HOUR	144,000.00	90,000.00	62.50%	-54,000.00
0235	630-00001 Pilot Car Operat	840.000 ion	60.00000	35.00000 HOUR	50,400.00	29,400.00	58.33%	-21,000.00
0240	630-00007 Traffic Control In	30.000 spection	300.00000	195.00000 DAY	9,000.00	5,850.00	65.00%	-3,150.00

Low Bid Item Analysis

Page 13 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0245	630-00012 Traffic Control M	70.000 anagement	900.00000	845.00000 DAY	63,000.00	59,150.00	93.89%	-3,850.00
0250	630-80341 Construction Tra	7.000 ffic Sign (Panel Size A	45.00000 A)	30.00000 EACH	315.00	210.00	66.67%	-105.00
0255	630-80342 Construction Tra	66.000 ffic Sign (Panel Size E	55.00000 3)	30.00000 EACH	3,630.00	1,980.00	54.55%	-1,650.00
0260	630-80344 Construction Tra	64.000 ffic Sign (Special)	25.00000	15.00000 SF	1,600.00	960.00	60.00%	-640.00

Low Bid Item Analysis

Page 14 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0265	630-80359 Portable Messag	200.000 ge Sign Panel	65.00000	25.00000 DAY	13,000.00	5,000.00	38.46%	-8,000.00
0270	630-80360 Drum Channelizi	50.000 ing Device	30.00000	22.00000 EACH	1,500.00	1,100.00	73.33%	-400.00
0275	630-80363 Drum Channelizi (Flashing)	10.000 ing Device (With Ligh	35.00000 t)	100.00000 EACH	350.00	1,000.00	285.71%	650.00
0280	630-80380 Traffic Cone	250.000	10.00000	1.00000 EACH	2,500.00	250.00	10.00%	-2,250.00

Low Bid Item Analysis

Page 15 of 15

12/22/2017

Printed On:

Letting No: 20171221 Contract ID: C21736 Counties: GARFIELD

Letting Date: December 21, 2017 Region: 3

Letting Time: 10:00 AM Contract Time: 70 WORKING DAYS Project(s): STR139A-034

Contract Description:

LOCATED ON US 139 IN GARFIELD COUNTY BEGINNING AT MM 19.0 AND EXTENDING NORTH APPROXIMATELY 12.0 MILES TO MM 31.0

THE WORK CONSISTS OF RESURFACING, INCLUDING HOT-IN-PLACE RECYCLING TREATMENT OF THE DRIVING LANES, 1.5 INCH FULL-WIDTH HMA OVERLAY, SHOULDERING, GUARDRAIL REPLACEMENT, EPOXY PAVEMENT MARKING AND CONSTRUCTION TRAFFIC CONTROL.

Line	Item/ Description	Quantity	Estimated Price	Bid Price/ Units	Estimated Amount	Bid Amount	Bid Est %	Overrun (+) Underrun (-)
SECTION:	0001	Bid Items						
0285	630-80430 Rumble Strip (Po	36.000 ortable)	850.00000	500.00000 EACH	30,600.00	18,000.00	58.82%	-12,600.00
0290	630-80511 Mobile Pavemer	1.000 at Marking Zone	15,000.00000	3,500.00000 L S	15,000.00	3,500.00	23.33%	-11,500.00
0295	630-86810 Traffic Signal (Te	1.000 emporary)	10,000.00000	25,000.00000 EACH	10,000.00	25,000.00	250.00%	15,000.00
Section 0001 Subtotal					\$5,766,551.57	\$4,753,678.20	82.44%	-\$1,012,873.37
Contract Total for Calculated Low Bidders Bid Items				\$5,766,551.57	\$4,753,678.20	82.44%	-\$1,012,873.37	