

Activity	Duration	Budget	Progress	AC	PV	EV	CV	SV	CPI	SPI	EAC
Preparation	2	600	100%	600	600	600	0	0	1	1	600
Design	3	1200	100%	1400	1200	1200	-200	0	0.85	1	1400
Implementation	2	400	50%	200	200	200	0	0	1	1	400
Testing	3	1200	33.3%	500	400	400	-100	0	0.8	1	1500
Deployment	3	300	0%	0	0	0	0	0	0	0	300
Total	11	3700		2700	2400	2400	-300	0	0.88	1	4200

1. By how much, is it over/under budget?

Answer: 300k over budget

2. By how many days is it ahead/behind the scheduler?

Answer: 30 days latency

3. By the end of the project how much will it be over/under budget?

Answer: 500K over budget