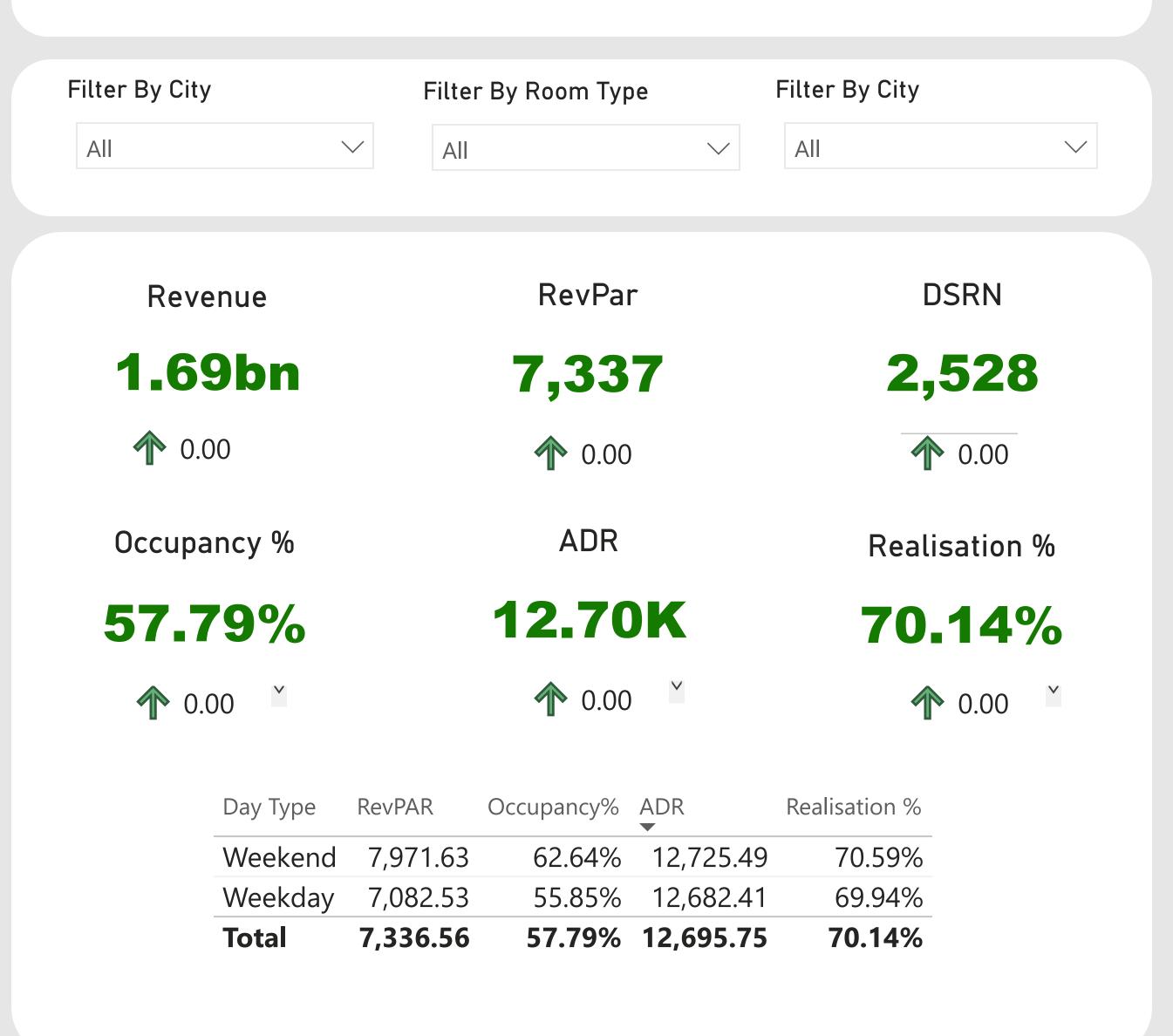
Hostel KPI Dashboard

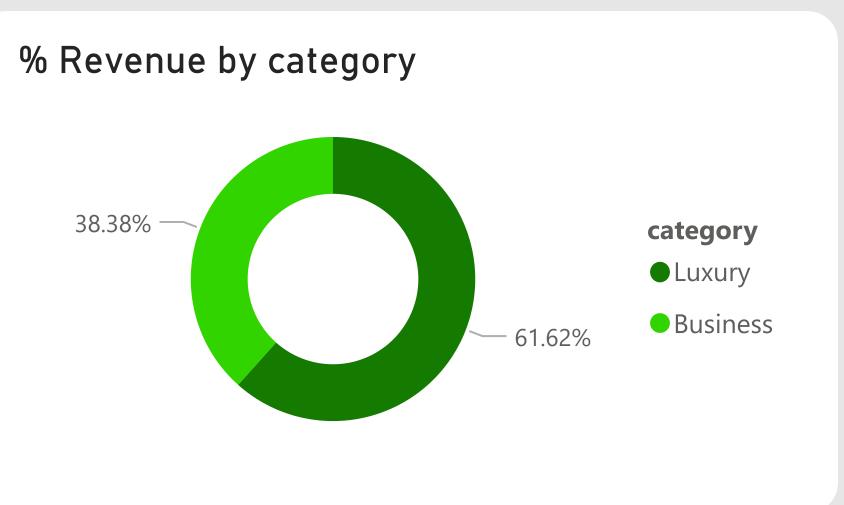


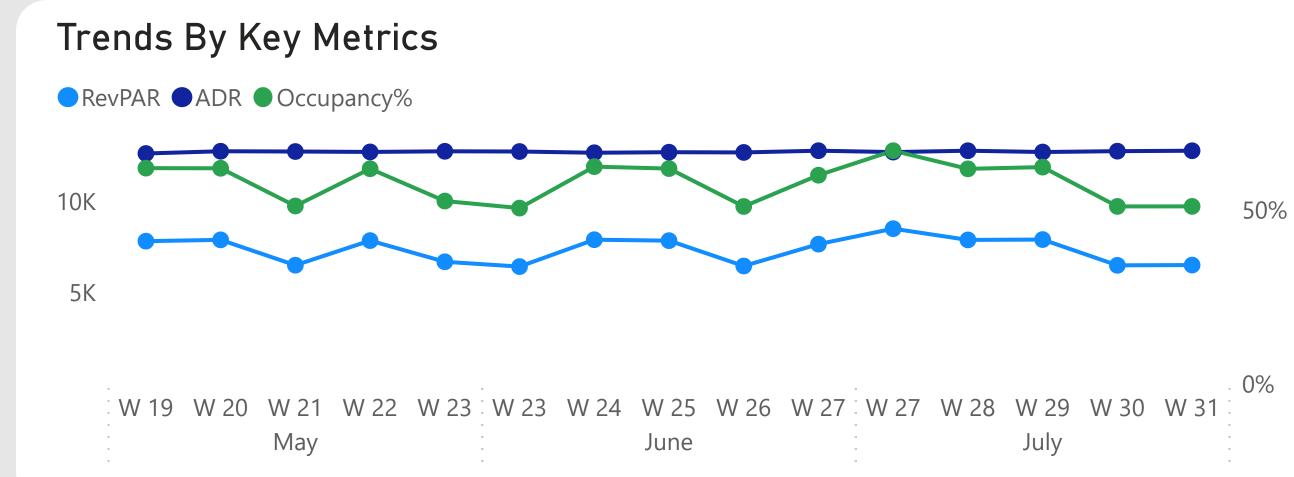
Realisation % and ADR by booking_platform Realisation % ADR 70.57% 70.57% 70.20% 70.09% 69.92% 69.80% 12,700 12,600 12,600

booking_platform



May 23 Jun 23 Jul 23 W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

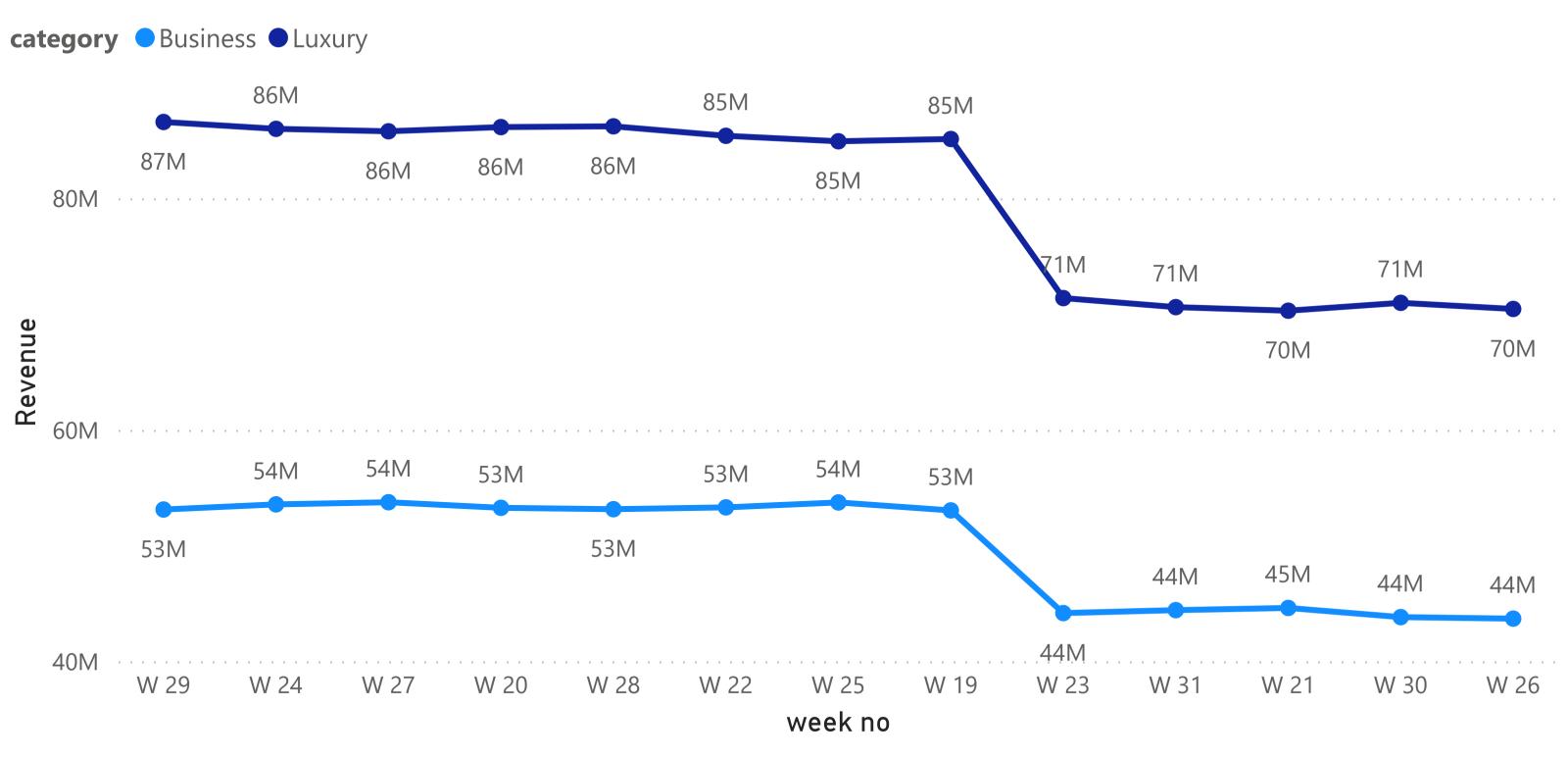




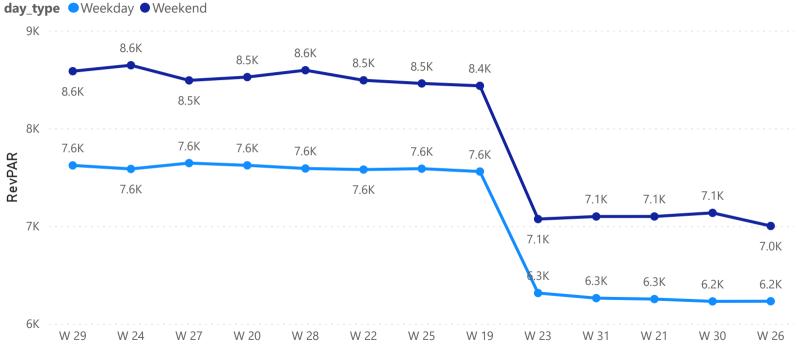
roperty	By Key	Metrics
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prope rty_id	property _name	city	Revenue -	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Lunar Paradise	El Gouna	117M	10,629	65.85%	16,141	121	80	56	70.39%	24.63%	4.32
17563	Lunar Palace	El Gouna	100M	10,592	66.13%	16,016	104	69	49	70.67%	24.38%	4.29
17559	Lunar Paradise	El Gouna	9 3M	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
16563	Lunar Palace	Dubai	8 8M	8,269	66.25%	12,480	117	78	54	70.02%	25.19%	4.27
17560	Lunar Elite	El Gouna	8 7M	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
19562	Lunar Bay	Abu Dhabi	81M	9,312	65.66%	14,183	96	63	44	70.47%	24.29%	4.28
19560	Lunar Elite	Abu Dhabi	81M	8,965	65.53%	13,680	99	65	45	69.00%	26.46%	4.28
17558	Lunar Majestic	El Gouna	74M	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
17561	Lunar Villa	El Gouna	73M	9,447	66.19%	14,271	85	56	39	70.14%	24.41%	4.30
19561	Lunar Villa	Abu Dhabi	72M	6,774	53.25%	12,722	117	62	43	69.80%	24.64%	3.08
18562 Total	Lunar	Luxor	68M 1688M	6.216 7,337	65.81% 57.79%	9 <u>4 4 6</u> 12,696	121 2,528	80 1,461	56 1,025	70.20% 70.14%	24.84% 24.84%	3.62

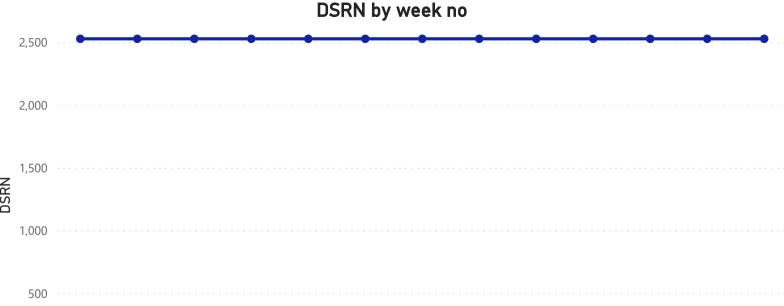
Revenue Trend by Week



RevPAR by week no and day_type



week no



W 26

week no

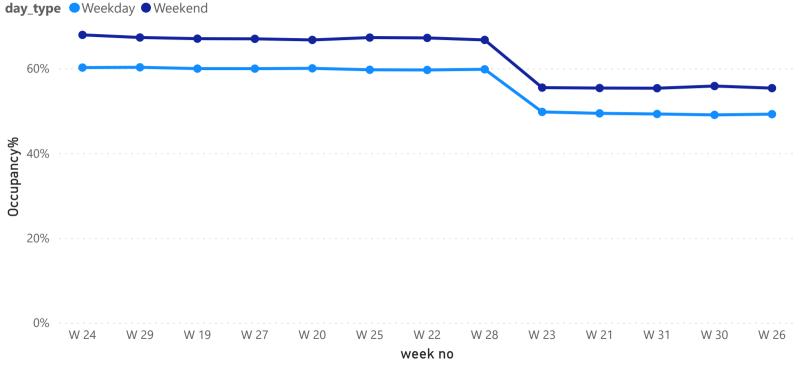
W 27

W 28

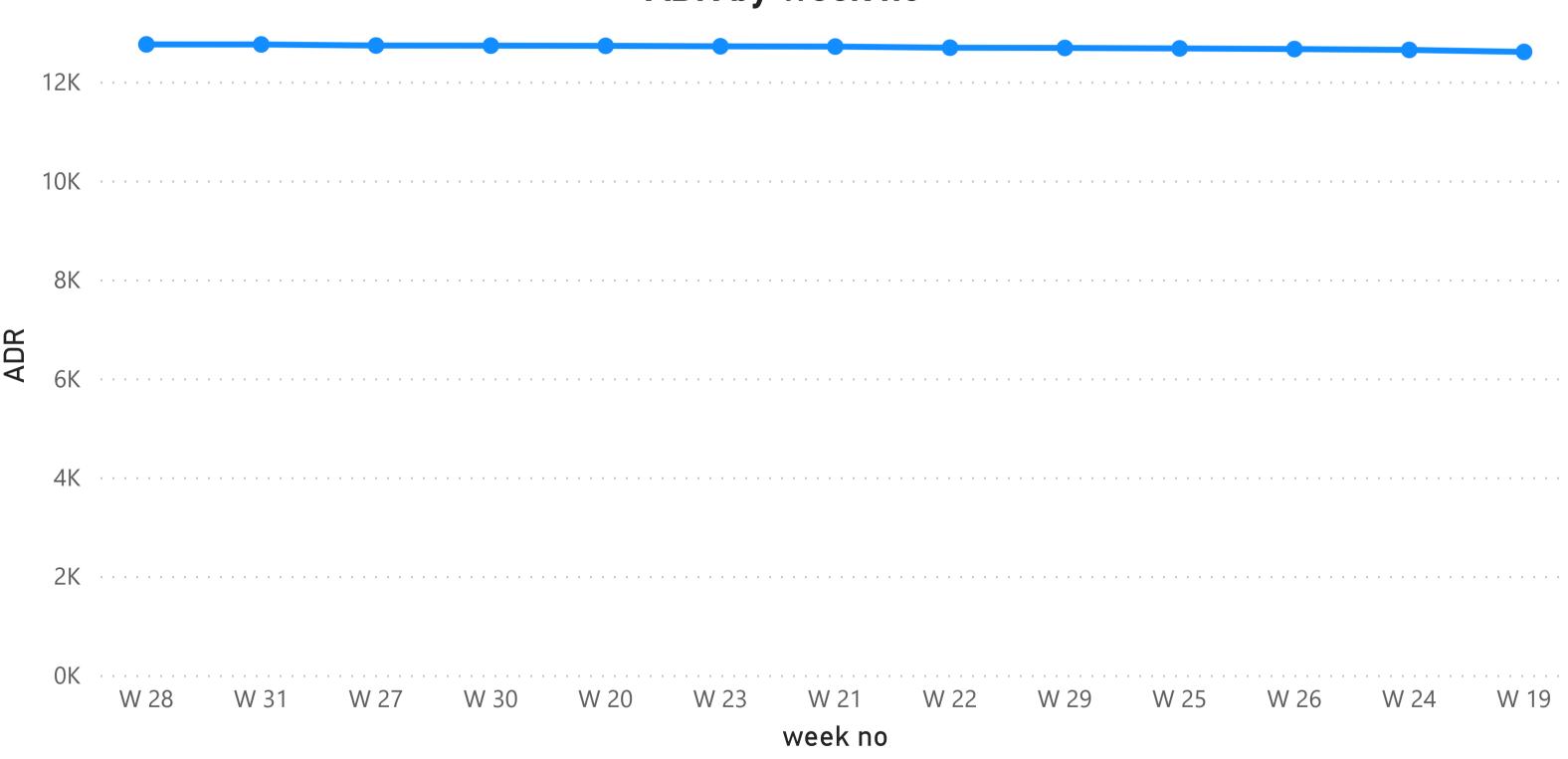
W 23 W 24

W 22

Occupancy % by week no and day type



ADR by week no



Realisation % by week no and day type

