
FII018: INGEGNERIA DEL SOFTWARE

Developing a Project Plan for Your Application

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Henry Muccini



FORMATICA FESTA

1986 | 2024

Corso di Laurea in **Informatica**
Università degli Studi dell'Aquila

21 22

OTTOBRE 2024

CENTRO CONGRESSI "LUIGI ZORDAN"
L'AQUILA

INGRESSO GRATUITO

Siamo organizzando "Informatica In Festa: Software Cultura e Società", un evento aperto a tutti per scoprire l'importanza dell'informatica nella vita quotidiana. Esperti di fama discuteranno temi chiave per comprendere come la tecnologia influenzi la nostra società, il nostro modo di vivere e la nostra cultura. Un'occasione per guardare al futuro e capire insieme quali sfide e opportunità ci aspettano. Unisciti a noi per esplorare il mondo digitale in modo semplice e accessibile.

IN PROGRAMMA

- L'INFORMATICA DALL'OLIVETTI ALL'INTELLIGENZA ARTIFICIALE: MODIFICHE, EVOLUZIONI E COMPETENZE CHE NON FINIRANNO MAI DI STUPIRE
- IL LAVORO SMART IN UN MONDO DIGITALE: QUALE SOCIETÀ CI ASPETTA?
- L'ETICA AL TEMPO DELL'INTELLIGENZA ARTIFICIALE
- NAVIGARE LA TRASFORMAZIONE DIGITALE
- INSEGNARE ED IMPARARE L'INFORMATICA AI TEMPI DELL'AI GENERATIVA

SPEAKERS

- DARIO NIZZA _SME Development Director Adecco
- MASSIMILIANO MONETTI_Presidente BorghilIN e delegato nazionale settore Cooperative di Comunità Confcooperative Habitat
- PAOLA INVERARDI _Rettrice del Gran Sasso Science Institute
- MASSIMO DI VIRGILIO_Presidente FIDAINFORM e CDTI Club Dirigenti Tecnologie dell'Informazione di Roma
- PASQUALE LOVINO_Digital Transition Manager Mylla
- ENZO DI NATALE_ Sindaco di Aielli
- VINCENZO DI NICOLA_Presidente /ogita ETS
- ENRICO NARDELLI_Università di "Roma Torvergata"
- GIAMMARIA DE PAULIS _Imprenditore, Divulgatore Scientifico, Esperto in Comunicazione Digitale
- MATTEO TESSI E ALESSANDRO ARELLA_Rete Ferroviaria Italiana

Dashboard di Monitoraggio e Gestione delle Alluvioni

Obiettivo:

Realizzare una dashboard che permetta di monitorare in tempo reale dati provenienti da sensori distribuiti in zone a rischio alluvione all'interno di una città o di una regione. Questi sensori rileveranno parametri chiave come livello dell'acqua, intensità della pioggia, saturazione del suolo e velocità del vento. Ogni sensore avrà un codice identificativo univoco e sarà associato a una zona specifica soggetta a rischio idrogeologico.

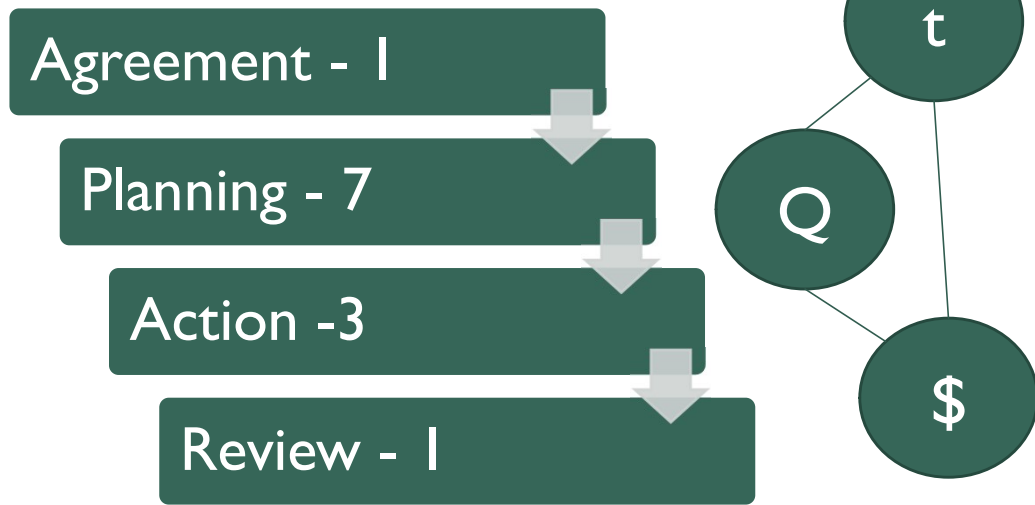
Descrizione del sistema:

I sensori, distribuiti in diverse aree geografiche come fiumi, canali, bacini di raccolta e aree urbane a rischio, raccoglieranno periodicamente i seguenti parametri:

- **Livello dell'acqua**
- **Velocità di flusso dei fiumi**
- **Pioggia cumulativa**
- **Saturazione del terreno**
- **Velocità e direzione del vento**

Ogni sensore invierà periodicamente i dati al sistema centrale insieme allo stato di funzionamento del sensore stesso (0-1). La dashboard mostrerà i dati raccolti e informerà i gestori di eventuali superamenti delle soglie critiche predefinite, come ad esempio il superamento del livello di allerta di un fiume o l'intensità delle piogge.

Project Planning activities



Principles of Project Planning

1. **Agreement**

2. List the tasks

3. Estimate time and Cost

4. Dependencies and Critical Path

5. Crashing

6. GANTT Chart

7. Resource Planning

8. Risks

9-10. Monitor Progress and Finance

11. Reschedule

12. **Review**

Planning

Action

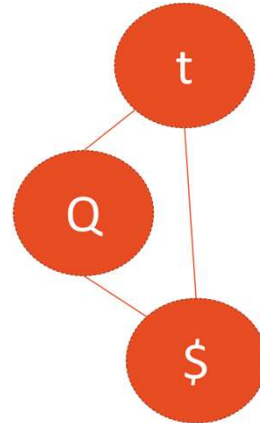
Crashing: ridurre i tempi

Agreement

Agree the succes criteria and constraints with all the customers, in writing

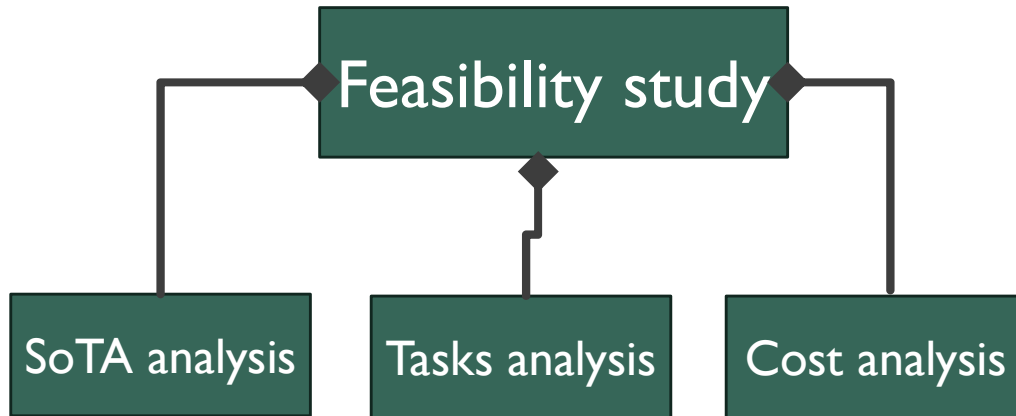
The output is a PID (Project Initiation Document)

- Do not say **MayBe!!!**
- Define the **key driver**
 - The most important
 - Between Q, t, and \$



I. Agreement

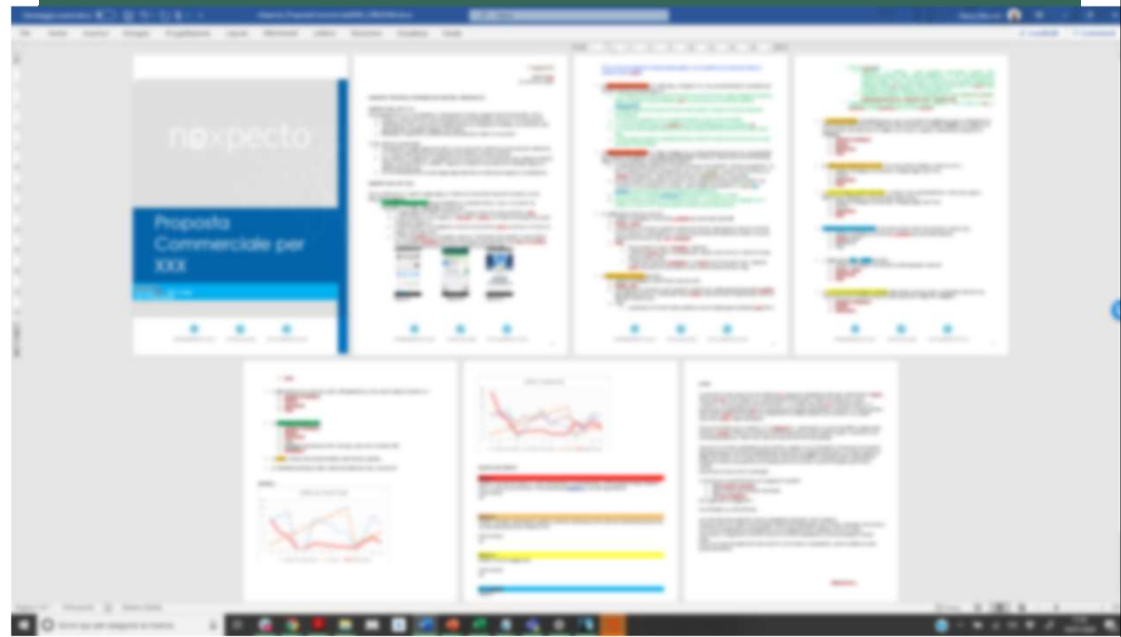
I. Agreement



STESURA DI UN CONTRATTO



I. Agreement



PUNTI FONDAMENTALI DI UN CONTRATTO

- Data e Versione
- Autore
- Definizione di fasi incrementali di sviluppo
- Servizi:
 - Descrizione servizio
 - Condizioni necessarie per la realizzazione del servizio
 - Delivery type
- Tempistiche del progetto
 - Tempo 0
 - Milestones
 - #riunioni coperte dal budget
- Costi del progetto
 - Modelli di business
 - Costi di Manutenzione
 - Piano per lavori futuri

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Planning

2. List the tasks
3. Estimate time and Cost
4. Dependencies and Critical Path
5. Crashing
6. GANTT Chart
7. Resource Planning
8. Risks

Crashing: ridurre i tempi

[▶] CREATE A TASK LIST

- **Brainstorming:** Visualize what you need to do at every stage of the site creation process.
- **Work break down:** Then break that down into tasks that need to be accomplished.
 - Note whether a task is dependent on the completion of an earlier one.
- **Ask an expert**

- **Type of tasks:**
 - **Sw development** (associated to requirements and features);
 - ~~Hw acquisition tasks~~ (devices required for realizing the hw/sw infrastructure);
 - ~~Admin tasks~~ (approvals, internal procedures);
 - ~~Communication tasks~~ (internal, with customer, with clients, ...)
 - Etc.

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2. Planning: list the tasks

- Sw tasks:
 - realizzazione del modello statistico;
 - Realizzazione del modello di ottimizzazione;
 - Realizzazione del modello adattivo;
 - Sw per chioschi, big screens, readers, ...
- Hw tasks:
 - Selezione e configurazione chioschi, big screens, readers, counters, etc
 - Creazione infrastruttura hw
- Admin tasks:
 - Gestione contratto con Uffici
 - Acquisizione risorse umane
- Communication:
 - Con Direttore e responsabili Uffici
 - Con UnivAQ
 - Team



Esempio 2: Uffici (chioschi)



Planning:
costs > team

[▶] ASSEMBLE A TEAM

- You may not have all the skills or time to do everything that needs to be done. Here are some common roles:
- 1. **Team Leader:** Every team needs someone who is able to make the final decisions.
- 2. **Designer:** Depending on the scale of the project, besides the familiar graphic designer, the team may need a user experience (UX) designer, creative designer, or interaction designer.
- 3. **Client-side developer:** Also known as a user interface (UI) designer, this developer specializes in creating interfaces that function efficiently on the iPad/iPhone platform.
- 4. **Server-side developer:** If you are building a dynamic site, you will want to have a developer skilled in programming languages like PHP or JavaScript to handle the server side code.
- 5. **Database administrator:** Depending on the complexity of the site, you may also need a database specialist to set up and maintain a database

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- Hardware Integrator and IoT expert
- Statistics expert
- Optimization expert
- Mobile App development expert
- Web development expert
- Data Scientist
- Team leader
- UI developer
- Backend developer
- DB administrator



Esempio 2: Uffici (chioschi)

disim MWT

Master MWT - Design e User Experience ©Henry Muccini



1. Agreement (studio di fattibilità, SOTA, contratto)
2. List the tasks
3. Estimate time and Cost
4. Dependencies and Critical Path
5. Crashing
6. GANTT Chart
7. Resource Planning
8. Risks
- 9-10. Monitor: Progress and Finance
11. Reschedule
12. Review

COST ESTIMATE

HALF WAY BETWEEN AVERAGE AND WORST CASE



Project plans are based on effort estimates!

Simple Estimation Techniques

Discuss

- Guessing
- Parkinson's Law
- Pricing to win
- Budget method

Guessing (=invent)

Parkinson's Law (project concludes when time is over)

Pricing to win (lower the price to win)

Budget method (The project costs whatever the customer has to spend on it)

Better Estimation Techniques

Based on experience or hard data collection

- Such techniques requires to “extensively record historical data”

Informal:

- Expert judgment
- Estimation by analogy
- Variation: Delphi method

Formal:

- Algorithmic cost modeling

Informal

Expert judgment

- + Relatively cheap estimation method.
- + Can be accurate if (AND ONLY IF) experts have direct experience with **similar systems**
- Does not use hard data

Estimation by analogy

- + Accurate **if project data available**
- **Impossible if** no comparable project has been undertaken.
- Estimates can be inaccurate if **details** overlooked.
- Subsequent similar projects can be quicker.

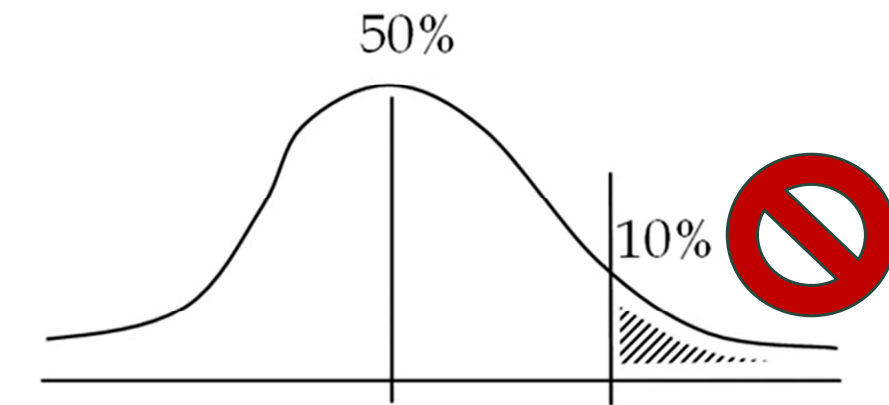
Informal: Delphi Method

Idea: Create a group expert opinion, while counterbalancing personality factors in process

Group of expert estimators + moderator

1. Experts **independently** create estimates.
2. **Moderator** collects written estimates from individuals.
3. Estimates are distributed to group.
→ **No names**
4. Experts deliver **new estimates** based on new information from moderator.
5. Continue **until consensus is reached**.

3. ESTIMATE TIME AND COST



Formal: Algorithmic Cost Modeling

Cost and development time for a project is estimated **from an equation**

Effort estimates are based on size

- Highly inaccurate at start of project

Size is usually given in **lines of code**, which **not** reflect difficulty

- Some short programs are harder to write than long ones
- **Lines of code** \neq effort
 - Not all activities produce code
- Programming Language: Java vs. assembler

Formal: Algorithmic Cost Modeling

$$\text{EFFORT} = A \times \text{PM} \times M$$

- A = is a constant factor that depends on local organizational practices and the **type of software** that is developed.
- **PM** = person month
 - $\text{PM} = C \times (\text{KDSI})^P$
- M = is a multiplier made by combining **process**, **product** and **development** attributes, such as the **dependability** requirements for the software and the **experience** of the development team.

http://moodle.autolab.uni-pannon.hu/Mecha_tananyag/szoftverfejlesztési_folyamatok_angol/ch13.html#d0e6276

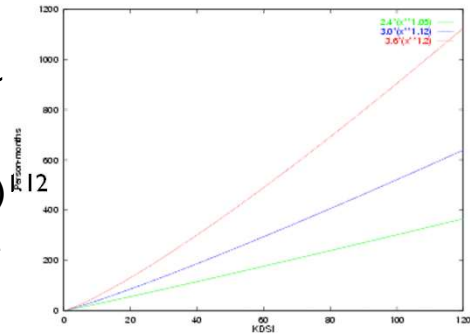
Formal: Algorithmic Cost Modeling

EFFORT = $A \times PM \times M$, with:

- $PM = C \times (KDSI)^P$

Basic COCOMO Formula

- Organic mode: $PM = 2.4 (KDSI)^{1.05}$
- Semi-detached mode: $PM = 3 (KDSI)^{1.12}$
- Embedded mode: $PM = 3.6 (KDSI)^{1.2}$



KDSI: thousands of delivered source instructions

PM: person-months

Formal: Algorithmic Cost Modeling

COCOMO -- Time to Develop (TDEV)

- Organic mode: **$TDEV = 2.5(PM)^{0.38}$**

TDEV: time (months) to develop

Example:

- Organic mode project, 32KLOC
- $PM = 2.4(32)^{1.05} = 91$ person months
- $TDEV = 2.5(91)^{0.38} = 14$ months
- $N = 91/14 = 6.5$ people

Planning

2. List the tasks
3. Estimate time and Cost
4. Dependencies and Critical Path
5. Crashing
6. GANTT Chart
7. Resource Planning
8. Risks

WORK BREAKDOWN

LIST THE TASKS AND PERT

Work breakdown and Planning

A Work breakdown reflects the **decomposition** of a project into subactivities down to a level needed for effective planning and control

Project planning involves scheduling all activities such that the **constraints** are satisfied and resource limits are not exceeded.

Activities

Have a **beginning** and **end**

- Often marked by milestones
- A **milestone** is a scheduled event for which some person is held accountable and which is used to measure and control progress.

Consume **resources**

- e.g. people and computer time

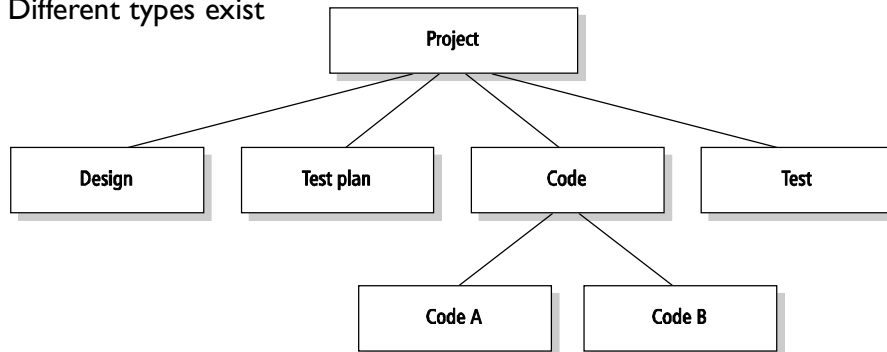
Have **dependencies**

- e.g. Can't code before we have a specification
- Expressed as constraints, a.k.a. precedence relations
- Usually temporal, but sometimes deliverables

Representing Activities

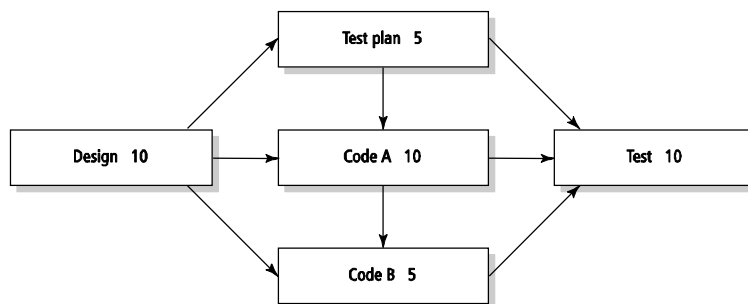
Work Breakdown Structure (WBS)

- Graphical representation of a project and constituent activities
- Can be abstract or highly detailed
- Different types exist



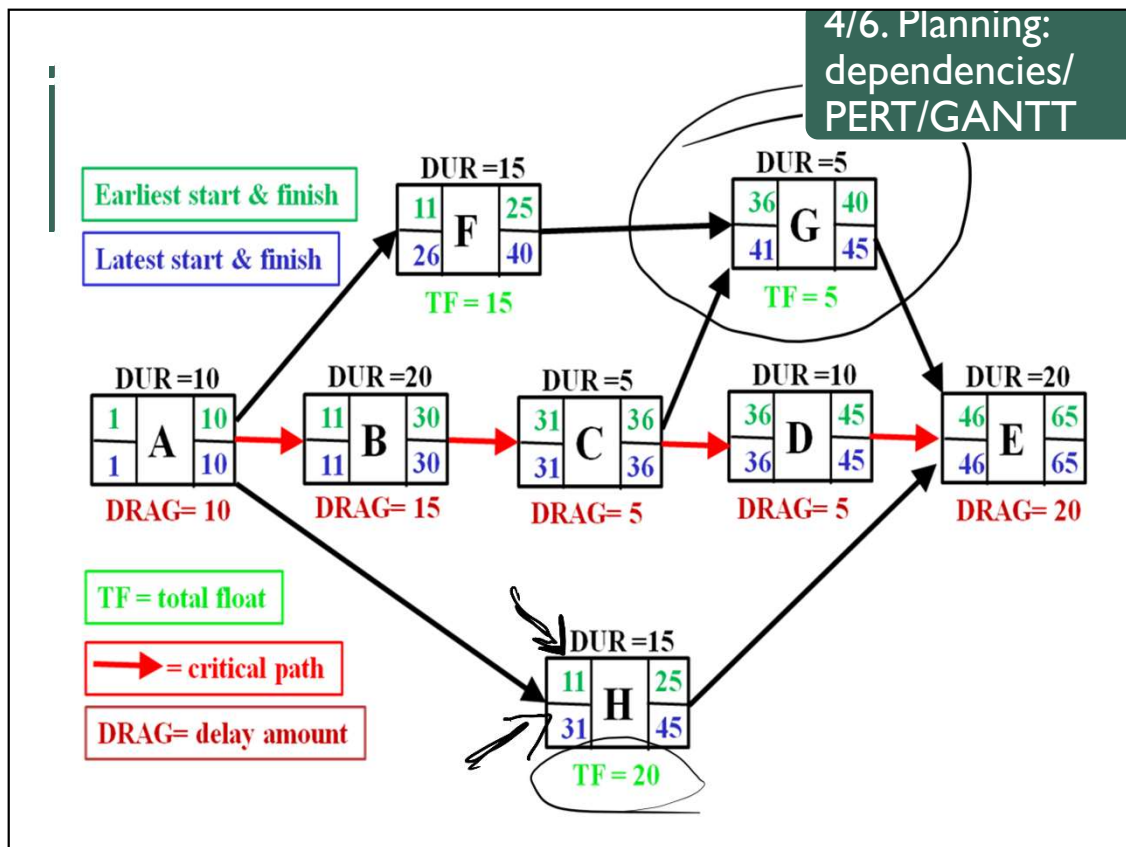
PERT CHARTS

- PERT = Program Evaluation and Review Technique
 - First used in 1950s on Polaris missile program
- Most useful for finding **dependencies** and **minimum schedule time**



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4/6. Planning: dependencies/ PERT/GANTT



Critical Path

A **critical path** is a sequence of activities without slack time.

→ example

If activities on a critical path are delayed, the total project is delayed as well.

Found by performing a breadth-first search while tracking the duration

Gantt Chart

Invented by Henry Gantt in 1910

- Engineer and management scientist
- Used on Hoover dam project

Like a bar chart version of PERT chart with extra features

- Shows activities on a calendar
- Depicts additional temporal dependencies
 - Start activity after the start of...
 - Start activity before the end of...
- Allocate resources to tasks
 - Budgeting
 - Can ask what-if questions about allocations

GANTT

■ <https://docs.google.com/spreadsheets/d/1KhxvzUC-IB4mHqABIDNtltvo5RFuLyYuIRYo5IEVAo/edit#gid=560140332>

VASARI MAPPA TASKS.xlsx

File Edit View Insert Format Data Tools Add-ons Help Last edit was made on October 25 by Elisabetta Bruno

100% 123 Calibri 11 B I A

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2		start-end	Lead	RI/SS	REPL	ILLOC	HEF	AT CL	OFFICII	Risor	DATABE	Innx	UNIMI	UNISA	CINI
3	OR 1 - MANAGEMENT	M1 - M30	Reply								11%			5%	11%
4	ATTIVITA' 1.1 Pianificazione e scheduling			RI	x	x	x	x	x	x	x		x	x	x
5	ATTIVITA' 1.2 Gestione avanzamento			RI	x								x		
6	ATTIVITA' 1.3 Monitoring & Quality Assurance			RI	x	x	x	x	x	x	x		x	x	x
7	OR 2 - Diffusione risultati e ampliamento impatto	M12 - M30									15%		15%		15%
8	ATTIVITA' 2.1 Sustainable biz model			RI+SS	x	x	x	x	x	x	x		x	x	x
9	ATTIVITA' 2.2 Comunicazione e disseminazione sul territorio			RI+SS	x			x			x		x	x	x
10	ATTIVITA' 2.3 Misure di impatto			RI									x		
11	ATTIVITA' 2.4 Aspetti legali			RI	x										
12	ATTIVITA' 2.5 Protezione privacy			RI	x								x		
13	OR 3 - Architettura concettuale	M1 - M30									2%		10%		10%
14	ATTIVITA' 3.1 Progetto architettura concettuale			RI+SS	x	x		x			x		x		x
15	ATTIVITA' 3.2 Progetto infrastruttura HW e SW			RI+SS	x	x		x							x
16	ATTIVITA' 3.3 System integration			RI+SS	x			x			x			x	
17	OR 4 - Integrazione mondo fisico/digitale	M4 - M18											25%		14%
18	ATTIVITA' 4.1 Rappresentazione spazio fisico e contesto			RI+SS											x
19	ATTIVITA' 4.2 Tecniche di rilevamento del contesto			RI+SS											x
20	ATTIVITA' 4.3 Modellazione e simulazione di sensori e dispositivi radio			RI+SS											x
21	ATTIVITA' 4.4 Virtualizzazione di sensori e dispositivi radio			RI+SS										x	x
22	ATTIVITA' 4.5 Acquisizione dati da dispositivi sensore			RI+SS										x	x

Mappa Task - gantt

Crashing (if necessary)

Money up, or
Quality down

Crashing based on the critical path

2. List the tasks
3. Estimate time and Cost
4. Dependencies and Critical Path
5. Crashing
6. GANTT Chart
7. Resource Planning
8. Risks

RISK MANAGEMENT

Risk management

Risk management is concerned with **identifying** risks and drawing up **plans to minimise** their effect on a project.

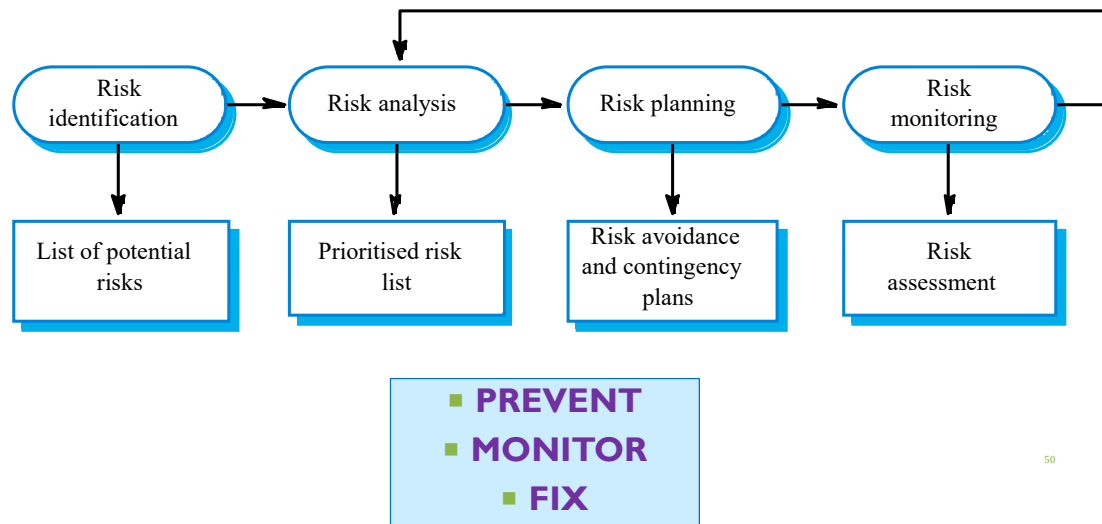
“A risk is a possible future negative event that may affect the success of an effort” [VV8.3]

- Project risks affect schedule or resources;
- Product risks affect the quality or performance of the software being developed;
- Business risks affect the organisation developing or procuring the software.

Analogy with “Software Faults and Software Failures”

THE RISK MANAGEMENT PROCESS

[FROM SOMMERVILLE BOOK]



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THE RISK MANAGEMENT PROCESS

1. Risk identification

- Identify project, product and business risks;

Discuss

2. Risk analysis

- Assess the likelihood and consequences of these risks;
- Called “Risk Exposure” in VV

3. Risk planning

- Draw up plans to **avoid** or minimise the effects of the risk;
- From VV:
 - risk avoidance, transfer, acceptance
 - Like in deadlock handling

4. Risk monitoring

- Monitor the risks throughout the project;

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Principles of Project Planning

1. Agreement

2. List the tasks

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7. Resource Planning

8. Risks

9-10. Monitor Progress and Finance

11. Reschedule

12. Review

Planning

Action

Crashing: ridurre i tempi

[illegible]

- <https://docs.google.com/spreadsheets/d/1KhxzuC-1B4mHqAB1DNt1tIvo5RFuLYu1RY05iEVAo/edit#gid=560140332>

The screenshot shows a Gantt chart in the VESARI MAPPA TASKS.xlsx spreadsheet. The chart displays a project schedule from January 1, 2019, to January 1, 2020. The tasks are listed on the left, and their durations are shown as horizontal bars on the timeline. The bars are color-coded: green for 'In Progress', yellow for 'Upcoming', and red for 'Completed'. The timeline is divided into quarters (Q1, Q2, Q3, Q4) and years (2019, 2020). The status bar at the bottom shows 'Mappe Task' and '1/1/2019'.

[▶] MONITOR AND RESCHEDULE

Esempio 2: Uffizi (chioschi)

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Review

Good

Bad

Better

Principles of Project Planning

1. Agreement
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Crashing: ridurre i tempi

DA SAPERE PER L'ESAME

Studio di fattibilità

Contratto

Metodi di stima dei costi: basic, informali e formali

Metodo Delphi di stima dei costi

Pert VS GANTT

Gestione dei Rischi

Review