



HealthStat

HealthStat Executive Dashboard: Optimizing Cost & Care Efficiency

All Health Service Areas

Total Admissions

27K

Ave Length of Stay

2.67

Ave Cost per Stay

20.99K

Ave Charge Per Stay

59.54K

All

What drives Hospital Admissions?

Key influencers Top segments



What influences Total Discharges to

Increase ▾ ?

When...

....the average of Total Discharges increases by

Diagnosis is Osteoarthritis

1.68

Race is White

1.4

Mortality is Minor

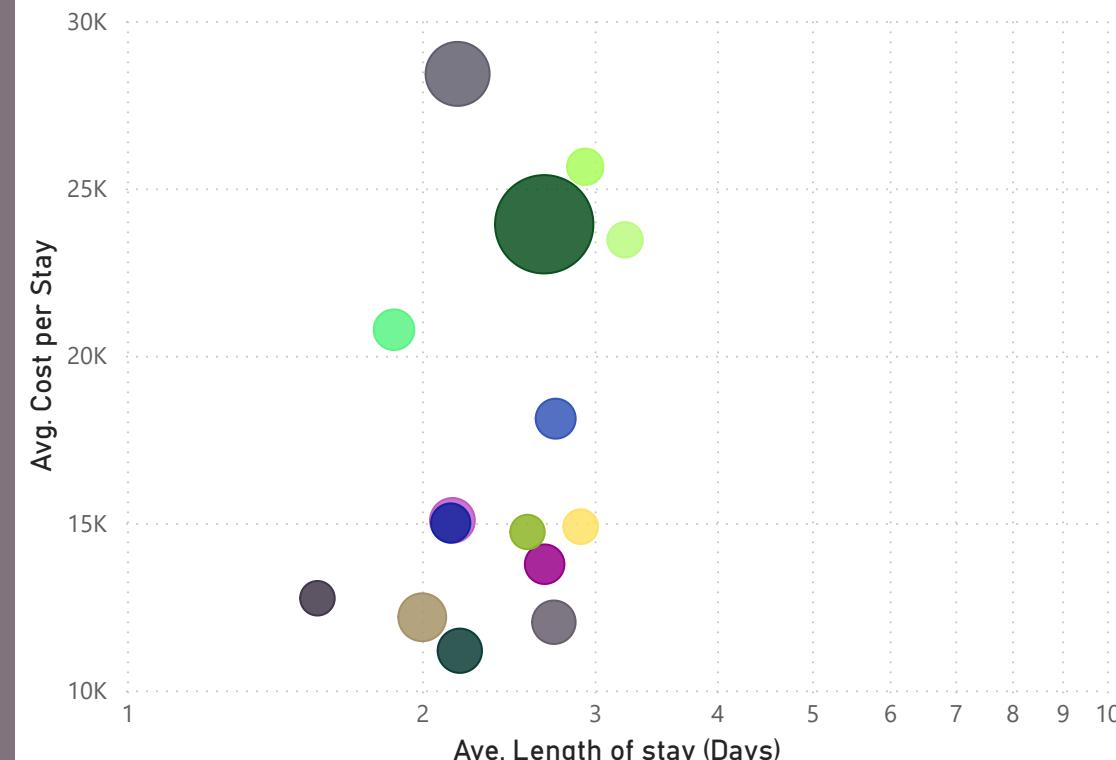
1.34

Ethnicity is Not Span/Hispanic

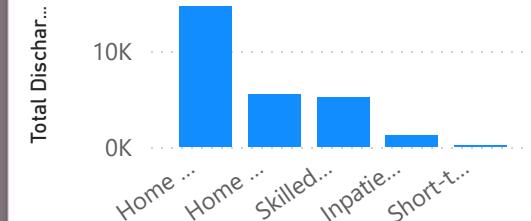
1.2

Ave. Length of stay (Days), Avg. Cost per Stay, Total Discharges and ave. Charge per Stay by FACILITY

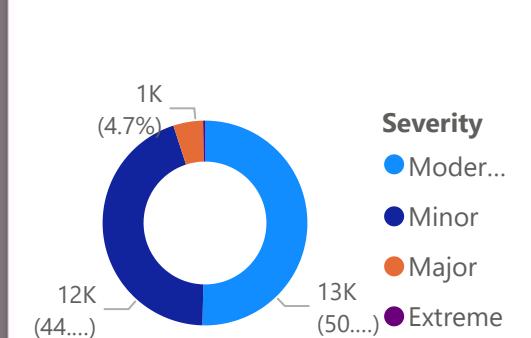
FACILITY ● Albany ... ● Buffalo ... ● Crouse ... ● Highland... ● Hospital... ● Kenmor...



Total Discharges by patient_disposition



Total Discharges by Severity





HealthStat

LOS COMPARISON

HEALTH SERVICE AREA, COUNTY, FACILITY

All

Ave LOS (Dys)

2.67

Max LOS(Dys)

120

Median LOS

2.00

Min LOS

1

What Influences Length of Stay?

Key influencers Top segments



What influences Ave. Length of stay (Days) to

Increase



When...

...the average of Ave. Length of stay (Days) increases by

0.32

Age Group is 70 or Older

0.49

HEALTH SERVICE AREA is New York City

1.1

patient_disposition is Skilled Nursing Home

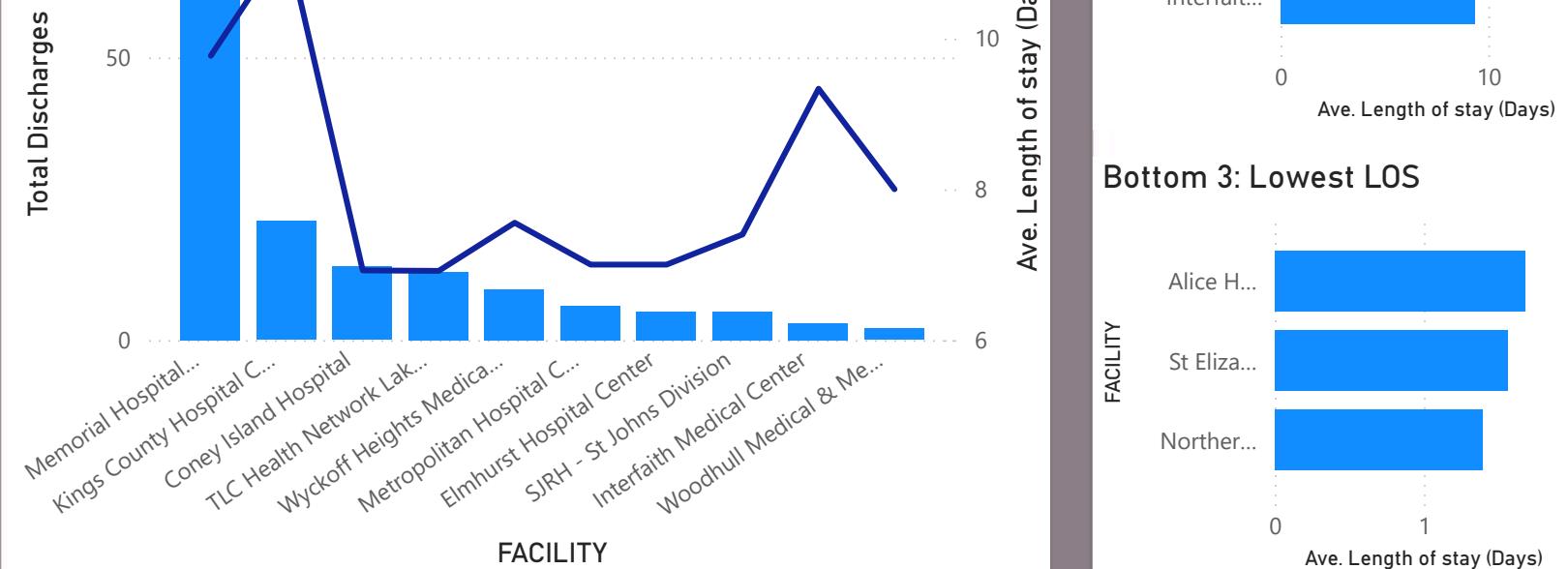
0.61

Mortality is Moderate

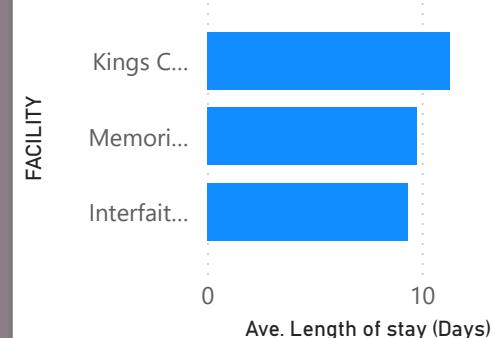
Sort by: Impact Count

Total Discharges, Ave. Length of stay (Days) and Cost to Charge Ratio by FACILITY

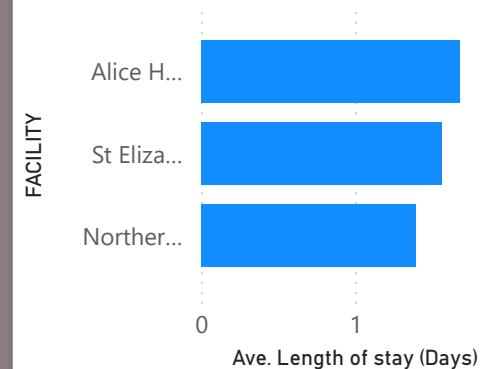
● Total Discharges ● Ave. Length of stay (Days)



Top 3: Highest LOS



Bottom 3: Lowest LOS





HEALTH SERVICE AREA, COUNTY, FACILITY

Capital/Adiron

Total Charges

89.83M

Total Costs

35.75M

Profit Margin

0.60

Cost to Charge Ratio

0.40

Key influencers

Top segments

What influences Avg. Cost per Stay to

Increase



When...

...the average of Avg. Cost per Stay increases by

13.89K

Race is Multi-racial

13.31K

FACILITY is Adirondack Medical Center-Saranac Lake Site

8.35K

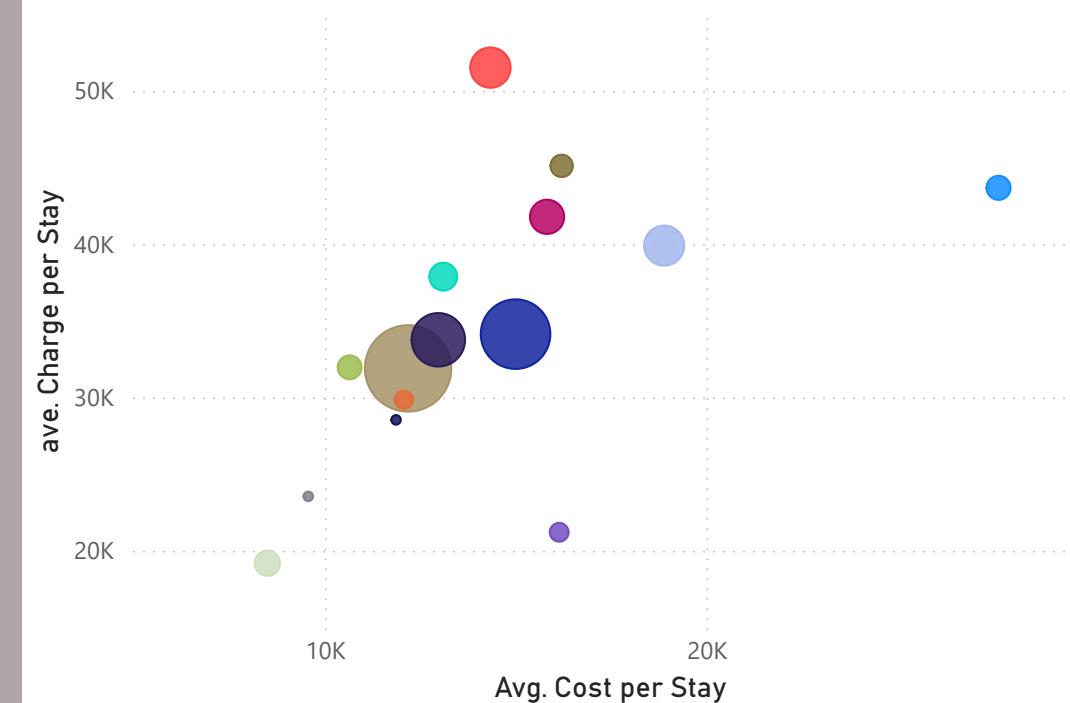
COUNTY is Franklin

1.2K

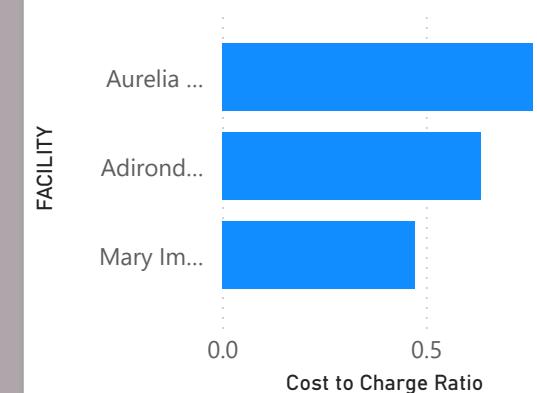
Sum of length_of_stay goes up 4.92

Avg. Cost per Stay, ave. Charge per Stay, Total Discharges and Cost to Charge Ratio by FACILITY and COUNTY

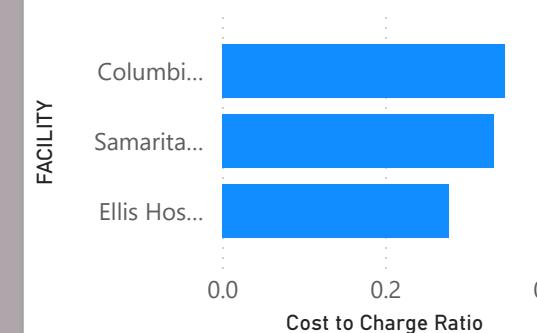
FACILITY ● Adirondack Medical Center-Saranac Lake Site ● Albany Medical Center ● Alice Hyde Hospital ● Aurelia Hospital ● Columbia Goelet Hospital ● Ellis Hospital



Top 3: Highest Cost to Charge Ratio



Bottom 3: Lowest Cost to Charge Ratio





FACILITY
Aurelia Osborn Fox Memorial Hos... ▾

Total Surgeons

1

Total Attending doctors

4

Ave Length of Stay

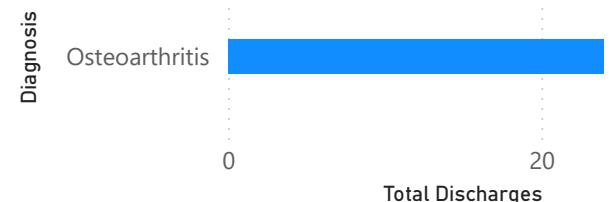
3.58

Ave. Cost Per Stay

16.14K

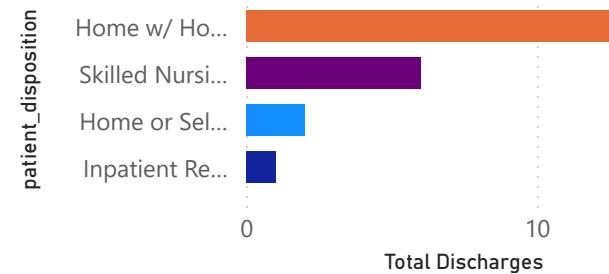
Total Discharges by Diagnosis and Diagnosis

Diagnosis ● Osteoarthritis



Total Discharges by patient_disposition and patient_disposition

patient_dispos... ● Home w/ ... ● Skilled N... ● Home or ... ▶



Drivers of Total Admissions

💡 Age Gr... ×

Total Dis...

24

70 or Older
15
50 to 69
8

Drivers of Total Costs

Gender ×

Total Costs
387,416.97F
249,129.94
M
138,287.03

Recommendation

Reduce LOS by improving discharge planning and patient flow.

Ave. Length of stay (Days) and Target LOS



Avg. Cost per Stay and target ave cost per stay

