

D	Task Name	Durat	Start	Finish	Feb Mar	Qtr 2, 2023	1	tr 3, 2023 Jul	Aug	Son	Qtr 4, 2023	Nov	Do-
50	Create requirement specification documents	1 d	12/04/23	12/04/23	Feb Mar	Apr May	Jun	Jui	Aug	Sep	Oct	Nov	Dec
51	Workshop to review specifications	s 1 d	13/04/23	13/04/23		<u> </u>							
52	Specifications aproved	0 d	13/04/23	13/04/23		13/04							
53	Design	10 d	14/04/23	28/04/23									
54	PM processes Design	4 d	14/04/23	19/04/23		н							
55	Design project management processes workflow	2 d	14/04/23	17/04/23									
56	Design project management access models	2 d	18/04/23	19/04/23									
57	PM Specifications design approve	d0 d	19/04/23	19/04/23		19/04							
58	Support processes design	2 d	14/04/23	17/04/23		H							
59	Define specifications for the several scenarios	1 d	14/04/23	14/04/23									
60	Design permission and information security	1 d	17/04/23	17/04/23									
61	Support Processes Specifications design approved	0 d	17/04/23	17/04/23		17/04							
62	Integrations specification	4 d	20/04/23			+ 1							
63	Analyze integration requirements	2 d	20/04/23	21/04/23		<u>h</u>							
64	Define specifications for the several scenarios	1 d	24/04/23	24/04/23		K							
65	Write detailed integrations specifications document	1 d	26/04/23	26/04/23									
66	Integrations Specifications approv	€0 d	26/04/23	26/04/23		26/04							
67	IS architecture	2 d	20/04/23	21/04/23		<u>#1</u>							
68	Identify components	1 d	20/04/23	20/04/23		<u>F</u>							
69	Write IS architecture report	1 d	21/04/23	21/04/23		<u>K</u>							
70	Architecture approved	0 d	21/04/23	21/04/23		21/04							
71	Tests Specifications	2 d	27/04/23	28/04/23		m							
72	Define scenarios to be tested and specifications for each scenario	1 d	27/04/23	27/04/23									
73	Write detailed test specifications report	1 d	28/04/23	28/04/23									
74	Tests specifications approved	0 d	28/04/23	28/04/23		28/04							
75	Realization	30 d	03/05/23	15/06/23			1						
76	Develop PM processes	15 d	03/05/23	23/05/23									
77	Plan PM system execution	3 d	03/05/23	05/05/23									
78	Develop PM system	7 d	08/05/23	16/05/23									

D	Task Name	Durat	i Start	Finish	Feb Mar	Qtr 2, 2023 Apr	May	Jun	Qtr 3, 2023	Aug	Sep	Qtr 4, 2023 Oct	Nov	De
79	Control PM system execution	3 d	17/05/23	19/05/23	reb Ivial	Apr	IVIAV	Jun	Jui	Aug	zeb	OCI	INOV	De
80	Close PM system execution	2 d	22/05/23	23/05/23			1							
81	Write technical documentation for PM processes	15 d	03/05/23	23/05/23										
82	PM processes developed	0 d	23/05/23	23/05/23			2	3/05						
83	Develop support processes	10 d	24/05/23	06/06/23			-	7						
84	Configuration of workflows	5 d	24/05/23	30/05/23			_							
85	Configuration of security models	5 d	31/05/23	06/06/23										
86	Write technical documentation for support processes	10 d	24/05/23	06/06/23										
87	Support processes developed	0 d	06/06/23	06/06/23				06/06						
88	Integration with Financial IS	7 d	03/05/23	11/05/23			- 1							
89	Develop System integration with Financial Information System	6 d	03/05/23	10/05/23										
90	Write technical documentation of integration with financial IS	6 d	04/05/23	11/05/23										
91	Integration with Financial IS concluded	0 d	11/05/23	11/05/23			11/05							
92	Integration with Human Resources	5 d	03/05/23	09/05/23			1							
93	Develop System integration with Human Resources	4 d	03/05/23	08/05/23										
94	Write technical documentation of integration with HR	4 d	04/05/23	09/05/23										
95	Integration with HR concluded	0 d	09/05/23	09/05/23			₹ 09/05	\exists						
96	Integration tests	5 d	07/06/23	15/06/23				\vdash						
97	Test software modules integration	5 d	07/06/23	15/06/23										
98	Perform corrections	5 d	07/06/23	15/06/23										
99	Integration tests concluded	0 d	15/06/23	15/06/23				15/	06					
00	Reports and Dashboards	33 d	18/04/23	05/06/23		+		۱ ۱						
01	Backlog	3 d	18/04/23	20/04/23		H								
02	Create high level requirements list	t 2 d	18/04/23	19/04/23										
03	Define priorities	1 d	20/04/23	20/04/23		K								
04	Backlog defined	0 d	20/04/23	20/04/23		20	0/04							
05	Sprint 1	10 d	21/04/23	08/05/23		+	 1							
06	Plan Sprint 1			21/04/23		Ħ								
07	Execute Sprint 1			05/05/23		†	h							
108	Sprint 1 review			08/05/23			<u> </u>							
109	Sprint 1 retrospective			08/05/23			<u></u>							
110	Sprint 1 Concluded			08/05/23			08/05							

D	Task Name	Durat	Start Finish	Feb	Mar	Qtr 2, 2023 Apr	May	Jun	Qtr 3, 2023 Jul	Aug	Sep	Qtr 4, 2023 Oct	Nov	D
111	Sprint 2	10 d	09/05/23 22/05/23	ren	ividi	Apr	Iviay	Juli	Jui	Aug	seb	Oct	INUV	
112	Plan Sprint 2	1 d	09/05/23 09/05/23				<u></u>							
113	Execute Sprint 2	8 d	10/05/23 19/05/23											
114	Sprint 2 review	0.5 d	22/05/23 22/05/23				ή,							
115	Sprint 2 retrospective	0.5 d	22/05/23 22/05/23				5							
116	Sprint 2 Concluded	0 d	22/05/23 22/05/23				22	/05						
117	Sprint 3	10 d	23/05/23 05/06/23				-	1						
118	Plan Sprint 3	1 d	23/05/23 23/05/23				Ϋ́							
119	Execute Sprint 3	8 d	24/05/23 02/06/23											
120	Sprint 3 review	0.5 d	05/06/23 05/06/23											
121	Sprint 3 retrospective	0.5 d	05/06/23 05/06/23											
122	Sprint 3 Concluded	0 d	05/06/23 05/06/23				•	05/06						
123	Transition	51 d	24/04/23 07/07/23						7					
124	HW infrastructures	5 d	24/04/23 02/05/23			—								
125	Plan hardware infrastructures installment	1 d	24/04/23 24/04/23			Ť								
126	Install HW infrastructures	4 d	26/04/23 02/05/23											
127	Installation concluded	0 d	02/05/23 02/05/23				02/05	-						
128	Software	43 d	02/05/23 03/07/23			•			l					
129	Deploy Development environmer	t 1 d	02/05/23 02/05/23			T	J							
130	Deploy Quality environment	1 d	16/06/23 16/06/23					h						
131	Deploy Production environment	1 d	03/07/23 03/07/23						h					
132	Configuration concluded	0 d	03/07/23 03/07/23						03/07					
133	Training	5 d	03/07/23 07/07/23											
134	Prepare additional manuals and training materials	1 d	03/07/23 03/07/23					4						
135	Train 6 PMs (Porto)	1 d	04/07/23 04/07/23						ξ					
136	Train PSO staff (Lisbon)	1 d	05/07/23 05/07/23						K					
137	Train 10 PMs (Lisbon)	1 d	06/07/23 06/07/23						K					
138	Evaluate the training sessions	1 d	07/07/23 07/07/23						Ř					
139	Training concluded	0 d	07/07/23 07/07/23						07/07					
140	System Test	5 d	19/06/23 23/06/23					H						
141	Execute system tests	5 d	19/06/23 23/06/23					*						
142	Perform correction during system tests	5 d	19/06/23 23/06/23											
143	System tests concluded	0 d	23/06/23 23/06/23					2	3/06					
144	Acceptance tests	5 d	26/06/23 30/06/23											

ID	Task Name	Durat	Start	Finish				Qtr 2, 2023				Qtr	3, 2023			Q	tr 4, 2023			
					Feb	Ma	ır	Apr	M	ay	Jun		Jul	Aug	Ser	o	Oct	Nov	De	ec
145	Users test the PMIS to assess compliance with requirements	5 d	26/06/23	30/06/23							`									
146	Perform correction during acceptance tests	5 d	26/06/23	30/06/23																
147	Acceptance tests approved	0 d	30/06/23	30/06/23								₹3	0/06	\neg						
148	Operation	81 d	10/07/23	02/11/23								I		+				1		
149	Pilot	21 d	10/07/23	07/08/23								I		⊣						
150	Provide support to the client in using the new system	20 d	10/07/23	04/08/23																
151	Review pilot	1 d	07/08/23	07/08/23										Ť						
152	Pilot period concluded	0 d	07/08/23	07/08/23										07/0	8					
153	Warranty	60 d	08/08/23	02/11/23										+				1		
154	Provide support	60 d	08/08/23	02/11/23										**				h		
155	Warranty period concluded	0 d	02/11/23	02/11/23													•	7 02/11		