

Employee Performance Dashboard

Department

All

Job Title

All

Clear All Filters

Overview

Department

Employees

Employee Preview

Tenure Category

All

Education Level

All

Total Employees

100K

Resignation Rate

10.01%

Avg Performance Score

3.00

Avg Monthly Salary

\$6.4K

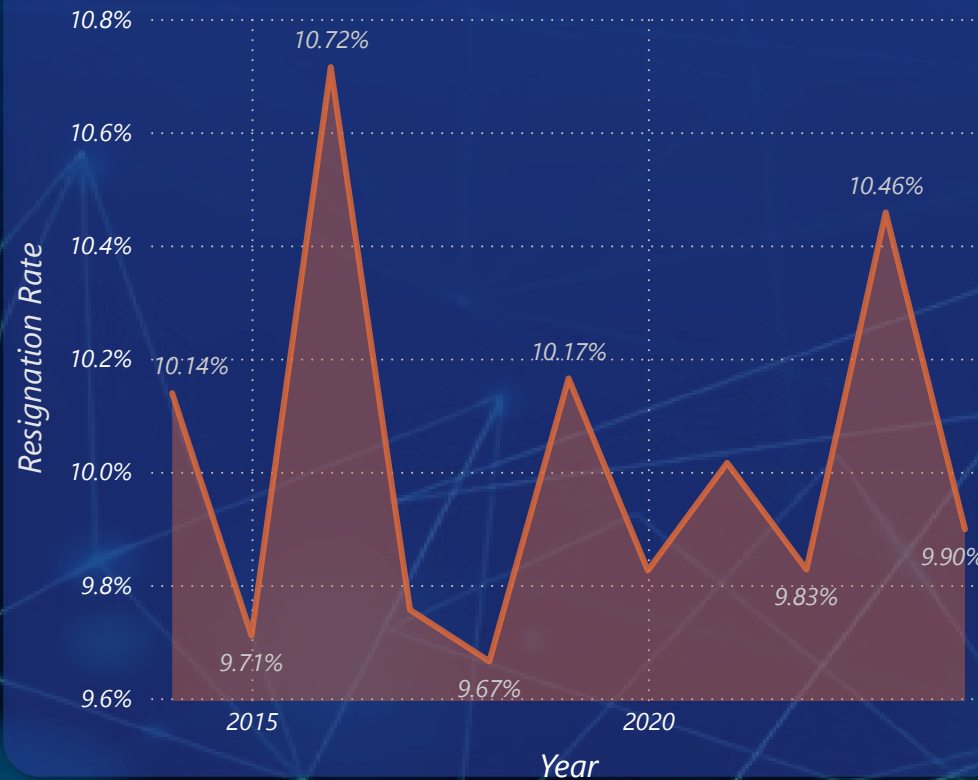
By Year

By Month

By Quarter

By Day

Resignation Rate by Year



Avg Employee Satisfaction by Department



Department

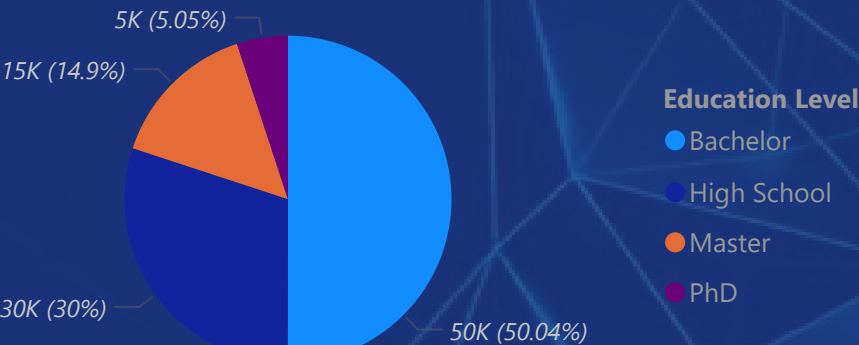
Clear All Filters

Avg Tenure and Company Avg Tenure by Department

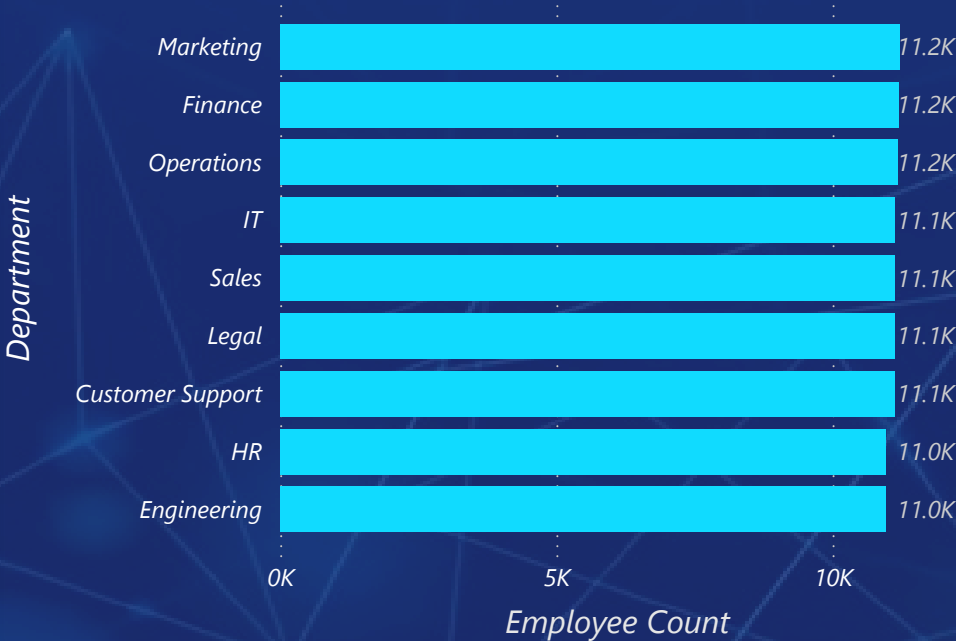
4.47!

Goal: 4.48 (-0.15%)

Employee Count by Education Level



Employee Count by Department



Avg. Salary vs Performance per Department

Department	1	2	3	4	5	Total
Customer Support	\$5,418.5	\$5,896.7	\$6,397.6	\$6,884.9	\$7,428.9	\$6,403.9
Engineering	\$5,438.1	\$5,925.8	\$6,383.5	\$6,903.0	\$7,387.0	\$6,417.2
Finance	\$5,414.3	\$5,925.4	\$6,431.1	\$6,903.4	\$7,364.6	\$6,398.6
HR	\$5,431.6	\$5,868.0	\$6,441.9	\$6,896.4	\$7,370.3	\$6,400.4
IT	\$5,432.9	\$5,903.4	\$6,424.4	\$6,854.3	\$7,456.2	\$6,414.6
Legal	\$5,416.4	\$5,888.9	\$6,373.8	\$6,935.0	\$7,387.1	\$6,391.3
Marketing	\$5,403.6	\$5,872.5	\$6,392.1	\$6,888.3	\$7,380.5	\$6,377.9
Operations	\$5,415.9	\$5,902.6	\$6,425.1	\$6,902.2	\$7,398.6	\$6,412.3
Sales	\$5,430.2	\$5,918.3	\$6,417.2	\$6,910.7	\$7,403.4	\$6,413.2
Total	\$5,422.2	\$5,900.3	\$6,409.5	\$6,897.6	\$7,397.7	\$6,403.2

Employees

Clear All Filters

Overview

Department

Employees

Employee Preview

Tenure Category

All

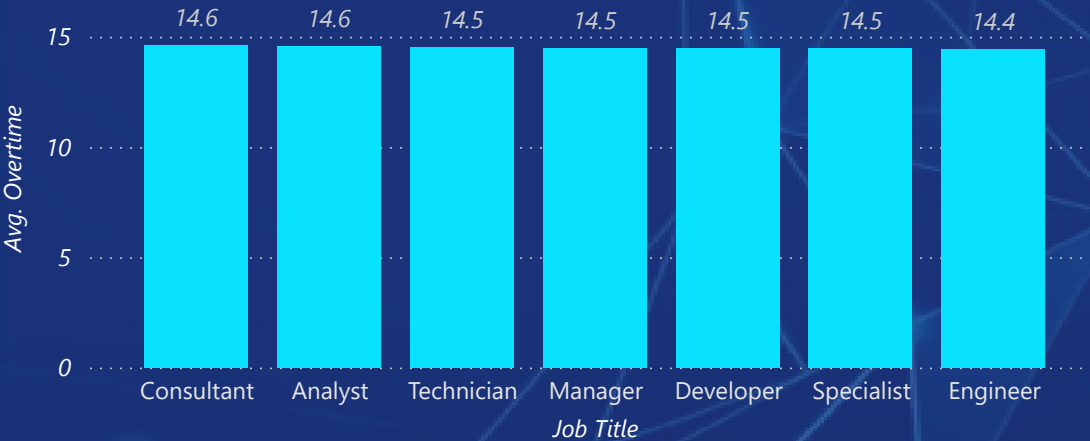
Education Level

All

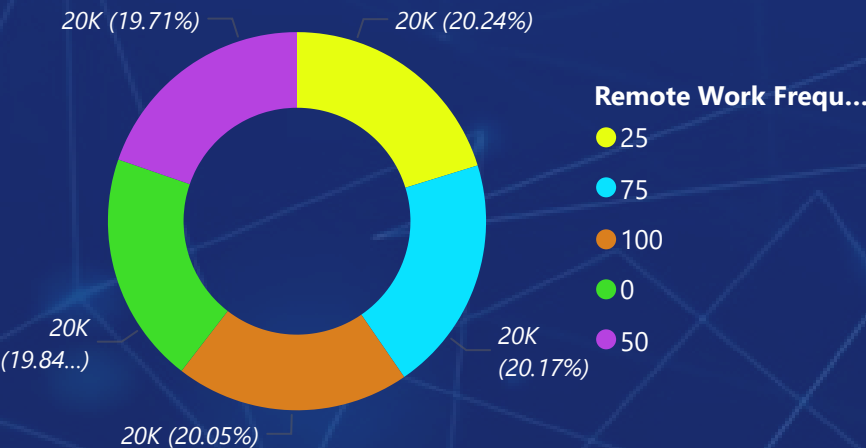
Avg Employee Satisfaction



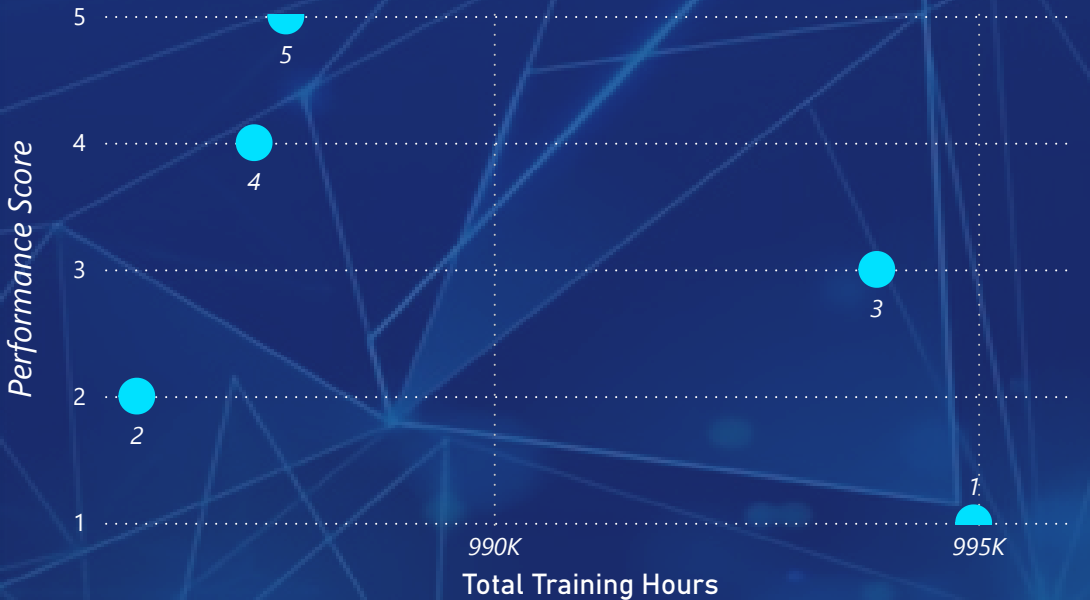
Avg. Overtime by Job Title



Employee Count by Remote Work Frequency



Total Training Hours by Performance Score



Employee Preview

Clear All Filters

Promotion Rate

0.67

Total Training

5M

Total Promotions

100K

Company Avg Tenure

4.48

Overview

Department

Employees

Employee Preview

Tenure Category

All

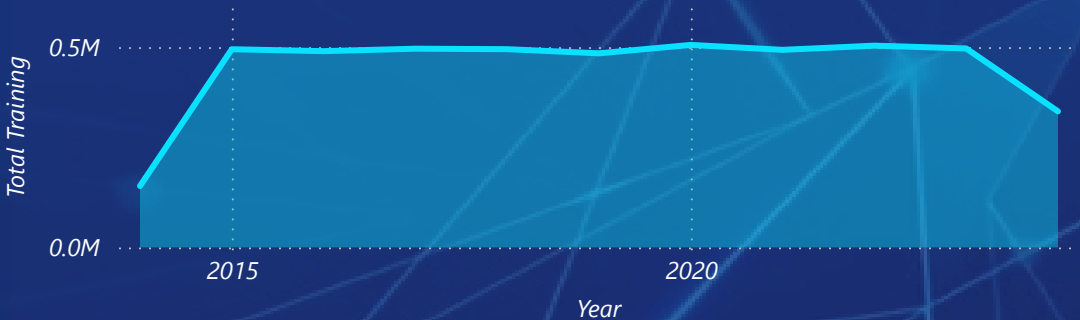
Education Level

All

Sick Days by Department



Total Training by Year



Department	Bachelor	High School	Master	PhD	Total
Customer Support	5476	3405	1695	556	11132
Engineering	5454	3259	1597	558	10868
Finance	5581	3395	1669	564	11209
HR	5502	3208	1594	595	10899
IT	5511	3438	1628	587	11164
Legal	5587	3403	1657	533	11180
Marketing	5556	3320	1705	553	11134
Operations	5626	3314	1671	583	11194
Sales	5674	3288	1650	580	11192
Total	49967	30030	14866	5109	99972

Customer Support

Total Employees

100K

Promotion Rate

0.67

Overtime Utilization

96.67%

Company Avg Tenure

4.48