



ATLIQ MART SERVICE PERFORMANCE

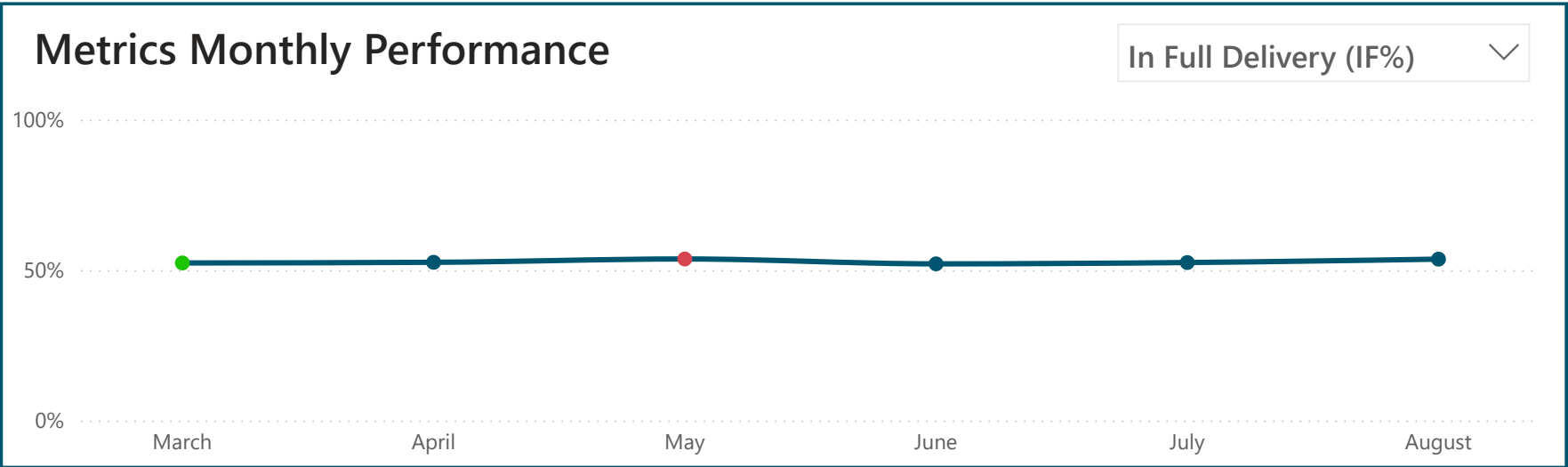
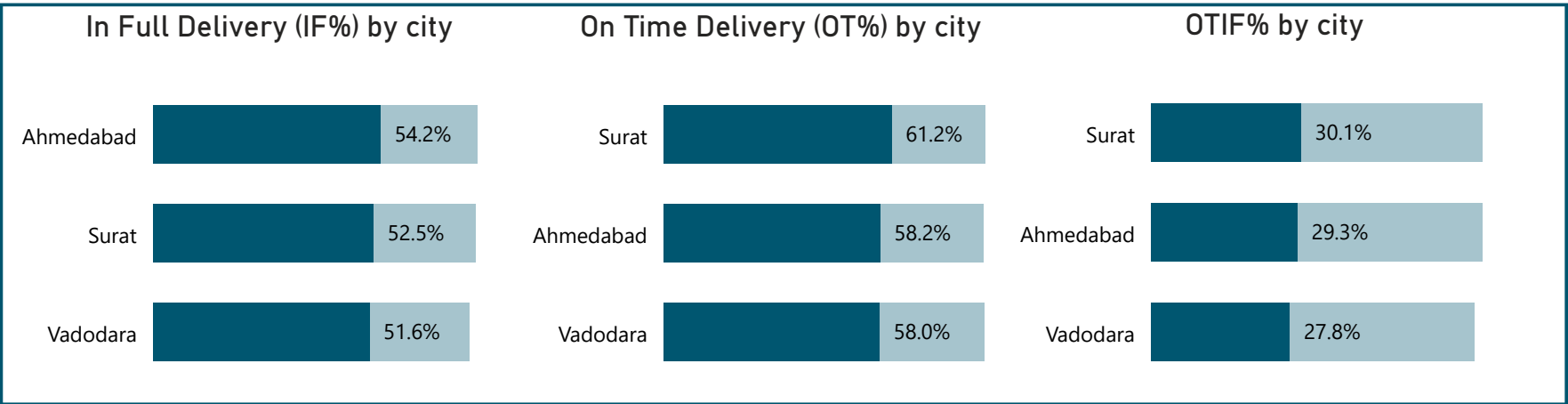
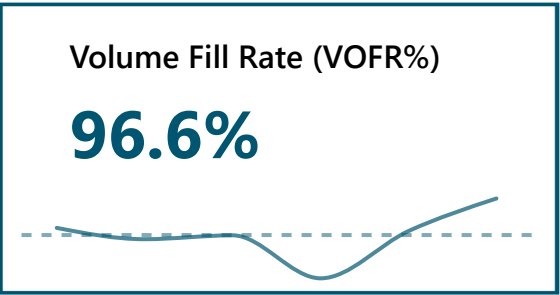
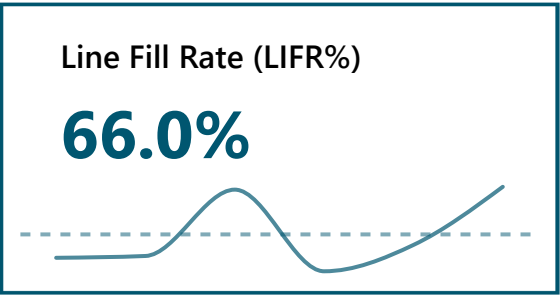
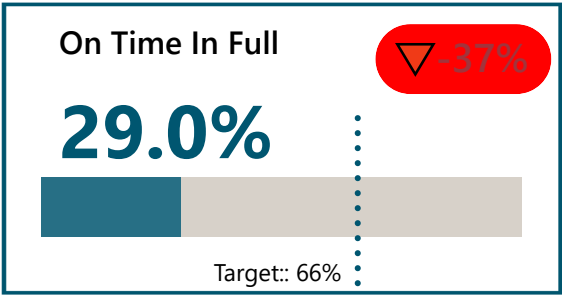
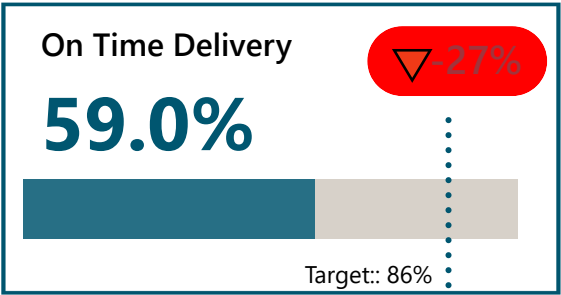
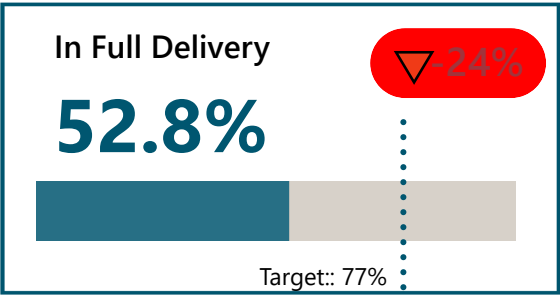
The Dashboard helps stakeholders keep track of the service level and overall performance of the supply chain process. The Overview monitors key KPIs against target performance, cities and customers. The KPIs include: On Time Delivery (OT%), In Full Delivery (IF%), On Time in Full delivery (OTIF%), Line Fill Rate (LIFR%), Volume Fill Rate (VOFR%). The products page monitors the monthly performance of different products and categories.

Executive Overview

Home

Overview

Products



Customer Performance						
Customer	OT%	IF%	OTIF%	LIFR%	VOFR%	Delay Hrs
Acclaimed Stores	29.4%	52.4%	15.5%	58.9%	95.8%	43
Atlas Stores	71.8%	59.8%	39.6%	75.5%	97.6%	36
Chiptec Stores	71.6%	60.4%	38.7%	75.6%	97.6%	35
Coolblue	29.1%	44.7%	13.7%	51.5%	95.1%	44
Elite Mart	72.4%	37.9%	24.4%	52.7%	95.3%	35
Expert Mart	72.5%	59.8%	39.1%	75.5%	97.4%	36
Expression Stores	69.9%	60.8%	38.4%	75.3%	97.5%	37
Info Stores	70.9%	41.2%	25.5%	53.1%	95.2%	37
Logic Stores	70.8%	60.1%	38.8%	74.4%	97.5%	37
Lotus Mart	28.1%	53.4%	16.3%	60.1%	96.0%	44
Propel Mart	73.6%	59.7%	40.9%	75.6%	97.7%	35
Rel Fresh	72.3%	58.7%	38.2%	74.5%	97.4%	36
Sorefoz Mart	72.7%	39.2%	25.9%	53.4%	95.3%	35
Vijay Stores	72.4%	45.0%	28.3%	59.2%	95.9%	36
Viveks Stores	70.6%	60.1%	39.4%	75.1%	97.6%	38





Current Month Qty Ordered

2.16M

vs PM: 2.28M -5.2%

Current Month Qty Delivered

2.09M

vs PM: 2.20M -5.1%

Current Month Orders

5,100

vs PM: 5,339 -4.5%

Current Month Order Lines

9,109

vs PM: 9,685 -5.9%

Product Category	CM Quantity		LIFR%		VOFR%		Qty MoM
⊟ Dairy							
AM Milk 100	212,096		65.5%		96.5%		-7.6%
AM Milk 250	209,180		65.9%		96.6%		-2.0%
AM Milk 500	202,361		67.5%		96.7%		-2.9%
AM Curd 50	185,098		65.5%		96.6%		1.4%
AM Curd 250	175,763		67.0%		96.7%		-8.0%
AM Curd 100	174,688		66.7%		96.6%		-7.5%
AM Butter 100	155,826		66.7%		96.6%		-4.3%
AM Butter 250	155,462		63.5%		96.4%		-0.0%
AM Butter 500	155,072		65.2%		96.5%		-7.5%
AM Ghee 150	30,917		66.7%		96.7%		-3.5%
AM Ghee 100	29,559		65.8%		96.6%		-8.1%
AM Ghee 250	28,788		65.3%		96.5%		-11.5%
⊕ Food	265,913	265913	66.4%		96.6%		-5.0%
⊕ Beverages	180,647	180647	65.5%		96.5%		-11.1%

Quantity Ordered per City and Product Category

category ● Beverages ● Dairy ● Food

