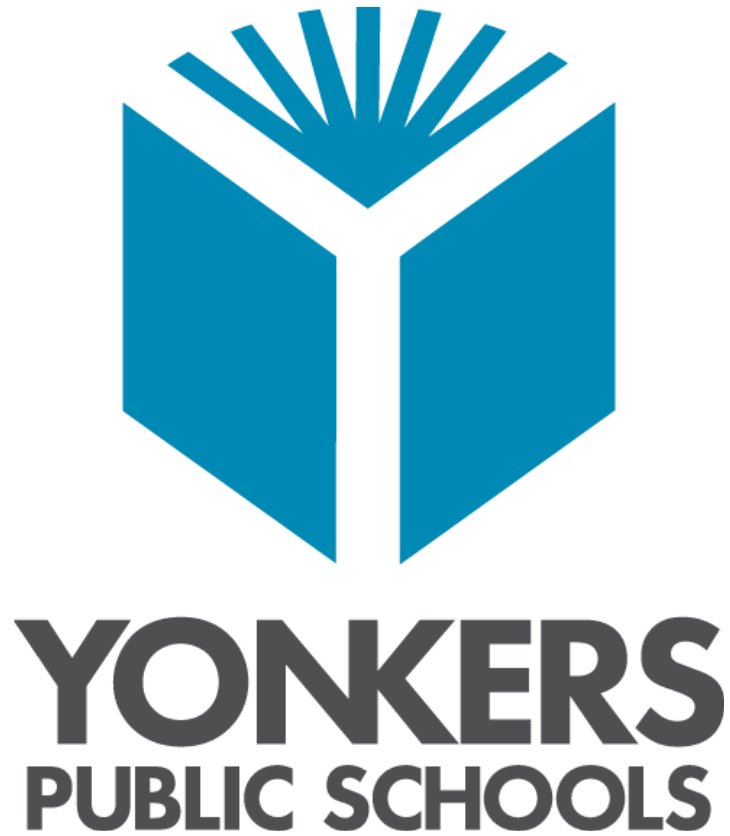




YONKERS
PUBLIC SCHOOLS

2024-2025
ADOPTED BUDGET

Mr. Anibal Soler, Jr., Superintendent of Schools
June 2024



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Aníbal Soler, Jr.
Superintendent of Schools

2024-2025

June 2024

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Yonkers Public Schools
FY 24.25 Adopted Budget
Revenues vs. Expenditures Summary

FY 24.25 Adopted Expenditures		FY 24.25 Adopted Revenues	
Salary	\$ 371,453,693	City of Yonkers	
Employee Benefits	206,369,973	Maintenance of Effort Base	\$ 247,749,896
Transportation	54,395,474	Maintenance of Effort Sales Tax	21,047,041
Tuitions	35,317,282	Debt Service Contribution	29,712,767
Debt Service	40,180,078	City of Yonkers - Total	298,509,704
Contractual	25,769,899	State of New York	415,436,175
BOCES	17,911,161	State Funding - Other / Bullet Aid	12,000,000
Charter School Tuitions	18,200,000	Video Lottery Revenue	19,600,000
Utilities	11,065,061	Proceeds from State Loan	5,000,000
Materials & Supplies	5,032,135	Federal Funding	1,204,100
Building Repairs	4,130,600	Departmental Revenue	531,000
Transfers	1,990,000	Indirect Cost	300,000
Insurance	2,146,139	Miscellaneous Departmental	1,585,000
Postage	267,600	Appropriated General Fund Balance	40,000,000
Travel	86,239	Appropriated Debt Service Fund Balance	149,355
Equipment	-		
Textbooks	-		
Library Books	-		
Computer Software	-		
Total FY 24.25 Adopted Expenditures	\$ 794,315,334	Total FY 24.25 Adopted Revenues	\$ 794,315,334
		Revenues vs. Expenditures	\$ -

**Yonkers Public Schools
FY24.25 Adopted Budget
District Profile**

Enrollment

Grade	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Projected 2023/24	Projected 2024/25
	(a)	(a)	(a)	(a)	(a)	(a)	(b)	(c)
Kindergarten	1,818	1,914	1,808	1,699	1,535	1,613	1,532	1,467
Grade 1	1,941	1,823	1,872	1,768	1,651	1,582	1,622	1,586
Grade 2	2,013	1,888	1,807	1,864	1,686	1,666	1,609	1,560
Grade 3	1,996	1,955	1,829	1,756	1,790	1,670	1,681	1,632
Grade 4	2,092	1,972	1,916	1,789	1,685	1,770	1,674	1,622
Grade 5	2,059	2,035	1,934	1,890	1,724	1,716	1,796	1,754
Grade 6	2,028	2,045	2,000	1,912	1,830	1,745	1,747	1,693
Ungraded Elementary	182	182	175	148	144	127	110	100
Grade 7	1,928	1,954	2,015	1,967	1,844	1,827	1,734	1,694
Grade 8	1,920	1,858	1,959	1,972	1,914	1,861	1,810	1,801
Grade 9	1,799	1,808	1,688	1,787	1,827	1,805	1,751	1,741
Grade 10	1,862	1,799	1,811	1,687	1,739	1,850	1,828	1,836
Grade 11	1,857	1,831	1,765	1,738	1,658	1,735	1,855	1,862
Grade 12	1,839	1,867	1,865	1,762	1,746	1,719	1,774	1,757
Ungraded Secondary	184	199	197	192	201	193	183	180
Total K-12	25,518	25,130	24,641	23,931	22,974	22,879	22,706	22,285
Pre-K	1,316	1,453	1,501	1,311	1,447	1,389	1,324	1,304
Grand Total Pre-K - 12	26,834	26,583	26,142	25,242	24,421	24,268	24,030	23,589

Note (a) As of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October.

Note (b) As of BEDS Refresh Date of May 4, 2024.

Note (c) Calculated the average percentage change for the academic years 2018/19 to 2023/24 and then applied that rate to 2023/24 enrollments to determine 2024/25 enrollment.

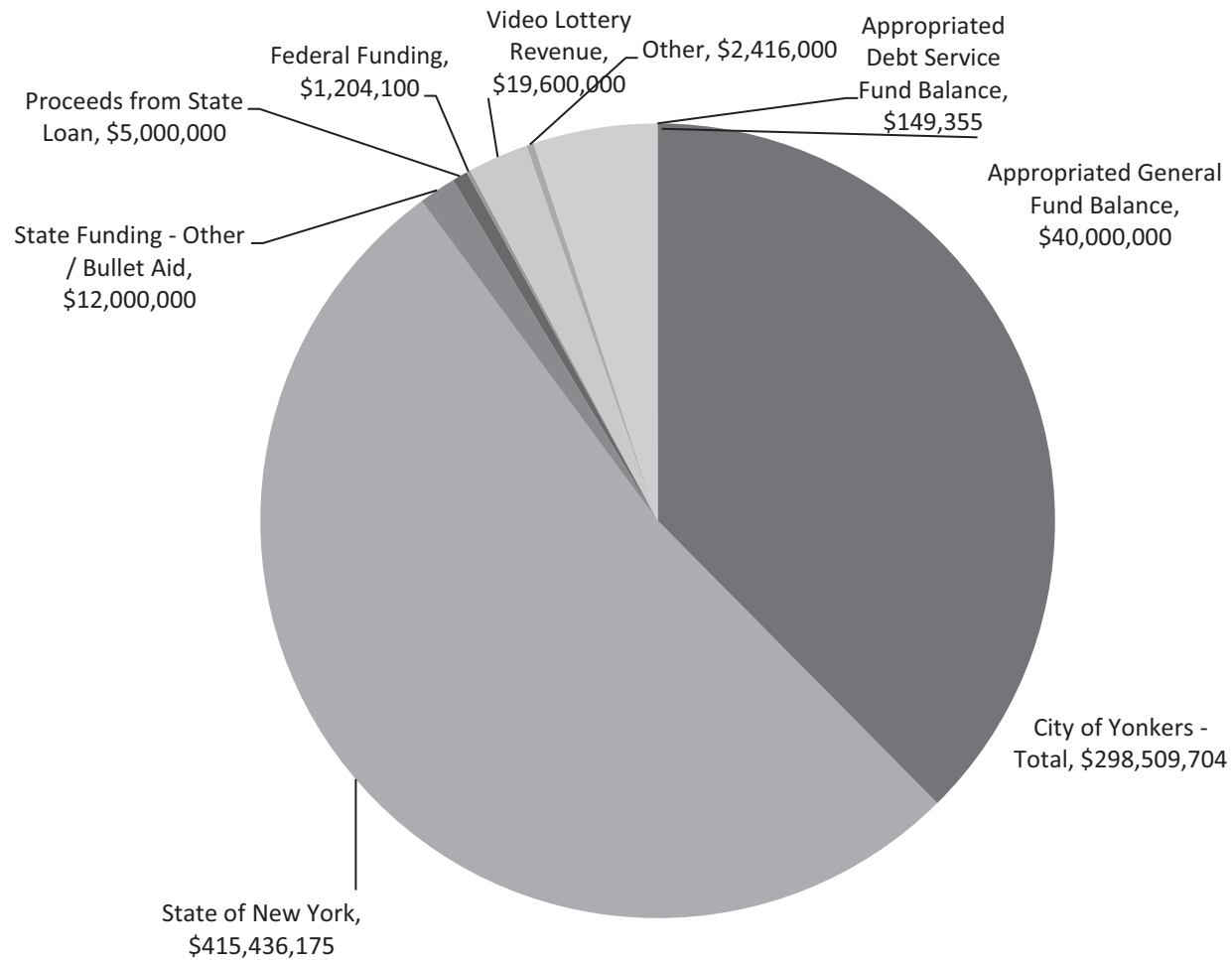
Yonkers Public Schools
FY 24.25 Adopted Budget
Historical Adopted Consolidated Budgets

School Year	Consolidated Budget	Year over Year Increase/(Decrease)
FY 12.13	513,452,883	2.50%
FY 13.14	529,945,158	3.21%
FY 14.15	522,853,968	-1.34%
FY 15.16	550,499,398	5.29%
FY 16.17	570,251,709	3.59%
FY 17.18	592,240,749	3.86%
FY 18.19	615,616,354	3.95%
FY19.20 Amended	629,339,178	2.23%
FY 20.21	641,247,726	1.89%
FY 21.22	663,977,376	3.54%
FY 22.23	693,044,776	4.38%
FY 23.24	735,902,832	6.18%
FY 24.25 Adopted	794,315,334	7.94%

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Yonkers Public Schools
FY 24.25 Adopted Budget
Revenue: Where the Money Comes From

\$794,315,334



Yonkers Public Schools
FY 24.25 Adopted Budget
Consolidated Revenue by Category

Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
State Funding - Basic	351,440,275	362,774,803	362,774,803	401,259,889	401,259,889
State Funding - Categorical	12,465,137	13,277,347	13,276,286	14,176,286	14,176,286
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Other / Bullet Aid	12,250,000	12,000,000	12,000,000	12,000,000	12,000,000
Proceeds from State Loan	-	-	-	-	5,000,000
Federal Funding	1,350,639	820,000	820,000	940,000	1,204,100
Departmental Revenue	400,648	531,000	531,000	531,000	531,000
Indirect Cost	503,208	300,000	300,000	300,000	300,000
Miscellaneous Departmental	2,570,038	1,071,600	1,071,600	1,585,000	1,585,000
Bond Financing Proceeds	13,555,442	-	-	-	-
BOE Revenue and State Aid	414,135,386	410,374,750	410,373,689	450,392,175	455,656,275
Maintenance of Effort Base	237,749,897	242,749,896	242,749,896	247,749,896	247,749,896
Maintenance of Effort Sales Tax	20,597,827	20,597,827	20,597,827	21,047,041	21,047,041
Debt Service Contribution	29,629,153	27,808,888	27,808,888	29,712,767	29,712,767
City of Yonkers	287,976,877	291,156,611	291,156,611	298,509,704	298,509,704
			-		
Reserve for Encumbrances	-	-	413,164	-	-
Appropriated General Fund Balance	-	32,261,215	32,261,215	-	40,000,000
Appropriated Debt Service Fund Balance	-	2,110,256	2,110,256	149,355	149,355
Appropriated Fund Balance	-	34,371,471	34,784,635	149,355	40,149,355
Total Revenue	702,112,263	735,902,832	736,314,935	749,051,234	794,315,334

Yonkers Public Schools
FY 24.25 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
450	B3005	Academic Enhancement Aid	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
450	B3006	Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
450	B3007	Basic Form Excess Cost (Pub & Pvt)	53,106,097	47,561,624	47,561,624	56,887,153	56,887,153
450	B3008	Proceeds from State Loan	-	-	-	-	5,000,000
450	B3008	Basic Formula Aid	237,303,812	247,507,871	247,507,871	276,023,893	276,023,893
450	B3102	Lottery Aid	40,351,824	46,000,000	46,000,000	34,954,486	34,954,486
450	B3103	Mobile Sports Wagering Funds	-	-	-	10,995,193	10,995,193
450	B3104	Cannabis Revenues	-	-	-	50,321	50,321
450	B3240	Computer Hardware Aid	393,236	366,866	366,866	358,860	358,860
450	B3251	Computer Software Aid	403,007	396,730	396,730	395,262	395,262
450	B3260	Textbook Aid	1,678,183	1,676,200	1,676,200	1,622,204	1,622,204
450	B3263	Library Materials Aid	168,143	165,525	165,525	164,913	164,913
450	B3302	Homeless Non-Resident	95,462	-	-	-	-
450	B3303	Other State / Bullet Aid	12,250,000	12,000,000	12,000,000	12,000,000	12,000,000
450	B3313	Charter School Supplemental Basic	440,511	534,944	534,944	572,320	572,320
450	B3008	Charter School Transitional Aid	-	1,065,043	1,065,043	1,735,284	1,735,284
450	B3400	Bullet Aid Settlement	55	-	-	-	-
450	B4001	Impact Aid	13,573	20,000	20,000	40,000	40,000
450	B4301	Reimbursement from Federal Sources	-	-	-	-	-
450	B4604	Cares Act	-	-	-	-	-
450	B4701	Federal Medicaid Assistance	1,337,066	800,000	800,000	900,000	1,164,100
450	B6001	City of Yonkers	260,876,266	264,695,339	264,695,339	269,390,534	269,390,534
450	B6100	Day School Tuition-Individual	-	-	-	-	-
450	B6140	Summer School Tuition	-	-	-	-	-
450	B6180	Other Student Fees/Chgs	-	-	-	-	-
450	B6261	Other Charges/Services	1,450	1,000	1,000	1,000	1,000
450	B6280	Day School Tuition-Other Districts	-	-	-	-	-
450	B6281	Tuition-Foster Other Districts	-	350,000	350,000	130,000	130,000
450	B6320	Health Services-Other Districts	399,198	180,000	180,000	400,000	400,000
450	B6362	Rental of Buildings - Pool	93,955	60,000	60,000	60,000	60,000
450	B6380	Rental of Buildings - Individual	153,884	100,000	100,000	440,000	440,000
450	B6520	Forfeitures of Deposits	-	-	-	-	-
450	B6600	Sale of Property	-	-	-	-	-
450	B6660	Insurance Recoveries	6,153	1,600	1,600	5,000	5,000

Yonkers Public Schools
FY 24.25 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
450	B6700	Refund Pr Yr Transp Exp	-	-	-	-	-
450	B6740	Cancellation - Accrued Liability	943,123	-	-	-	-
450	B6741	Refund Pr Yr Exp-Misc	1,266,835	900,000	900,000	950,000	950,000
450	B6820	Reimbursement of MTA Payroll Tax	-	-	-	-	-
450	B6840	Other Misc Revenue	106,033	10,000	10,000	100,000	100,000
450	B6844	Other Misc Revenue - Payroll	-	-	-	30,000	30,000
450	B6848	Trust Fund Income-Saunders	-	-	-	-	-
450	B6940	490 Interfund Rev-Indr Cost	503,208	300,000	300,000	300,000	300,000
450	B6941	451 Interfund Rev-Indr Cost	82,257	92,296	92,296	92,296	78,196
450	B9500	Reserve for Encumbrances	-	-	413,164	-	-
450	B5037	Appropriated General Fund Balance	-	32,261,215	32,261,215	-	40,000,000
450	B2970	Transfer to Debt Service Fund	-	-	-	-	-
		Total General Fund	649,073,330	694,146,253	694,559,417	705,698,719	750,948,719
451	B3303	Universal Pre-K	11,300,830	12,111,980	12,111,980	13,011,980	13,011,980
451	B3303	Health Services	1,164,307	1,165,367	1,164,306	1,164,306	1,164,306
451	B6941	451 Interfund Rev-Indr Cost	(82,257)	(92,296)	(92,296)	(92,296)	(78,196)
460	B5031	Fed Aid-Tfr-Ind Cst/Pr Yr Exp	-	-	-	-	-
460	B6001	City of Yonkers	27,100,611	26,461,272	26,461,272	29,119,170	29,119,170
460	B5037	Debt Svc Fund Balance	-	2,110,256	2,110,256	149,355	149,355
460	B5791	Refunding Bond Issued	12,045,000	-	-	-	-
460	B6442	Debt Svc Interest Bond Sale	21	-	-	-	-
460	B6802	Refunding Bond Premium	1,510,421	-	-	-	-
460	B6440	Debt Svc Interest 2012 Bond	-	-	-	-	-
		Total Consolidated Fund Revenue	702,112,263	735,902,832	736,314,935	749,051,234	794,315,334

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense by Category

Descriptions	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Salary	314,019,229	342,600,280	340,553,141	373,819,879	371,453,693
Employee Benefits	171,882,602	186,543,931	186,746,437	207,862,806	206,369,973
Transportation	48,013,308	51,363,783	52,781,783	54,395,474	54,395,474
Tuitions	31,208,189	33,800,000	33,800,000	35,317,282	35,317,282
Debt Service	45,590,854	37,247,850	37,247,850	40,180,078	40,180,078
Contractual	20,795,612	22,775,331	24,081,742	25,769,899	25,769,899
BOCES	15,020,146	15,628,467	15,628,467	17,911,161	17,911,161
Charter School Tuitions	15,744,411	16,700,000	16,700,000	18,200,000	18,200,000
Utilities	10,835,506	11,818,093	11,018,893	11,174,771	11,065,061
Materials & Supplies	4,384,744	4,840,868	4,761,285	5,032,135	5,032,135
Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
Transfers	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
Postage	238,710	267,600	265,600	267,600	267,600
Travel	39,619	82,934	85,344	86,239	86,239
Equipment	357,307	780,000	967,600	1,575,000	-
Textbooks	2,340,478	2,626,600	2,712,888	2,796,600	-
Library Books	170,313	206,000	225,725	206,000	-
Computer Software	845,096	730,000	730,000	835,000	-
Grand Total	689,136,981	735,902,832	736,314,935	803,650,231	794,315,334

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
1010 Board of Education	B1600	Non-Instructional Salaries	215,078	222,699	222,699	240,632	240,632
	B1750	Non-Instr. Overtime	15,670	35,375	35,375	35,375	35,375
	B2300	Contractual Expense-Purchased Services	139,285	128,981	170,381	133,260	133,260
	B2315	Travel	3,923	4,000	4,000	4,000	4,000
	B2520	Materials & Supplies	2,746	4,000	4,000	4,000	4,000
1010 Board of Education Total			376,702	395,055	436,455	417,267	417,267
1240 Chief School Administrator	B1500	Cert Staff except Reg Teachers	449,616	533,209	491,809	379,411	379,411
	B1555	Instruc. Sal.-Extra Pay	98,784	100,000	100,000	15,000	15,000
	B1600	Non-Instructional Salaries	345,631	326,148	326,148	520,468	520,468
	B1750	Non-Instr. Overtime	3,983	4,105	4,105	5,105	5,105
	B2300	Contractual Expense-Purchased Services	61,785	86,275	86,275	86,255	86,255
	B2315	Travel	6,473	12,000	12,000	15,000	15,000
	B2520	Materials & Supplies	17,138	9,714	9,714	16,650	16,650
1240 Chief School Administrator Total			983,410	1,071,451	1,030,051	1,037,889	1,037,889
1320 Auditing	B2300	Contractual Expense-Purchased Services	148,657	201,246	201,246	206,702	206,702
1320 Auditing Total			148,657	201,246	201,246	206,702	206,702
1620 Operation and Maintenance	B1600	Non-Instructional Salaries	16,057,493	17,234,739	16,759,739	17,869,434	17,186,957
	B1750	Non-Instr. Overtime	1,885,438	2,052,000	2,052,000	2,049,400	2,049,400
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	8,190	50,000	50,000	450,000	-
	B2300	Contractual Expense-Purchased Services	2,910,981	3,675,894	3,685,169	4,056,450	4,056,450
	B2314	Fuel Oil	4,790,901	5,243,590	4,740,390	5,335,563	5,225,853
	B2317	Electricity	4,286,227	4,804,907	4,499,907	4,019,000	4,019,000
	B2318	Gas	755,913	758,648	767,648	780,260	780,260
	B2319	Telephone	563,762	595,000	595,000	600,000	600,000
	B2520	Materials & Supplies	2,012,935	2,407,500	2,442,880	2,606,750	2,606,750
	B2321	Water and Sewer Rents	438,703	415,948	415,948	439,948	439,948
1620 Operation and Maintenance Total			33,710,543	37,238,226	36,008,681	38,206,805	36,964,618
1625 Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,474,235	2,721,599	2,721,599	2,718,617	2,718,617
	B2316	Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
1625 Maintenance of Plant Total			6,587,602	6,743,694	6,860,779	6,849,217	6,849,217
1672 Mail Room Services	B1600	Non-Instructional Salaries	53,277	57,392	57,392	61,465	61,465
	B2522	Postage	238,710	267,600	265,600	267,600	267,600
1672 Mail Room Services Total			291,988	324,992	322,992	329,065	329,065
1675 Communication Services	B1600	Non-Instructional Salaries	73,161	74,843	74,843	77,088	77,088
1675 Communication Services Total			73,161	74,843	74,843	77,088	77,088
1680 Central Data Processing	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	1,640,133	1,717,510	1,717,510	1,816,120	1,816,120

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
1680 Central Data Processing	B1660	Non-Instr. Sal.-Vac. Pay	-	-	-		
	B1750	Non-Instr. Overtime	-	-	-		
	B2000	Equipment	22,997	30,000	30,000	25,000	-
	B2300	Contractual Expense-Purchased Services	-	-	-		
	B2315	Travel	-	-	-		
	B2520	Materials & Supplies	-	-	-		
1680 Central Data Processing Total			1,663,130	1,747,510	1,747,510	1,841,120	1,816,120
1681 Student Information Systems	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	539,052	488,631	488,631	-	-
	B1750	Non-Instr. Overtime	-	500	500	-	-
	B2300	Contractual Expense-Purchased Services	165,610	174,173	173,673	-	-
	B2315	Travel	1,037	700	1,200	-	-
	B2520	Materials & Supplies	630	2,000	2,000	-	-
1681 Student Information Systems Total			706,329	666,004	666,004	-	-
1910 Unallocated Insurance	B2310	Contractual-Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
1910 Unallocated Insurance Total			1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
1951 Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,215,209	1,300,000	1,303,200	1,407,456	1,407,456
1951 Assessments for School Property Total			1,215,209	1,300,000	1,303,200	1,407,456	1,407,456
2010 Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	706,283	739,872	739,872	820,423	820,423
	B1555	Instruc. Sal.-Extra Pay	305,174	287,554	287,554	301,932	301,932
	B1600	Non-Instructional Salaries	1,499,548	1,616,114	1,616,114	1,297,235	1,624,687
	B1750	Non-Instr. Overtime	337,135	375,184	382,184	379,880	379,880
	B2300	Contractual Expense-Purchased Services	19,227	24,900	24,900	23,900	23,900
	B2315	Travel	17,055	36,000	37,410	38,000	38,000
	B2520	Materials & Supplies	5,533	6,500	6,500	5,850	5,850
	B2590	BOCES	-	-	-	-	-
2010 Supervision/Curriculum Development Total			2,889,956	3,086,124	3,094,534	2,867,220	3,194,672
2020 Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	17,476,755	18,229,719	18,229,719	19,315,690	18,660,376
	B1555	Instruc. Sal.-Extra Pay	19,153	37,685	37,685	35,370	35,370
	B1600	Non-Instructional Salaries	5,990,288	6,166,625	6,166,625	6,522,971	6,138,577
	B1660	Non-Instr. Sal.-Vac. Pay	251,268	368,390	368,390	368,390	368,390
	B1750	Non-Instr. Overtime	50,914	58,939	58,939	55,295	55,295
	B1760	Non-Instr. Extra Pay	2,953	4,858	4,858	4,642	4,642
	B2300	Contractual Expense-Purchased Services	21,465	32,281	32,281	34,281	34,281
	B2520	Materials & Supplies	3,998	10,500	10,500	9,450	9,450
2020 Supervision - Regular Schools Total			23,816,793	24,908,997	24,908,997	26,346,089	25,306,381
2021 School Based Security	B1555	Instruc. Sal.-Extra Pay	10,988	-	-	-	-
	B1600	Non-Instructional Salaries	4,472,912	4,959,823	4,859,823	5,377,011	5,322,854
	B1750	Non-Instr. Overtime	70,350	75,700	75,700	75,700	75,700
	B2300	Contractual Expense-Purchased Services	295	100,500	100,910	105,500	105,500
	B2520	Materials & Supplies	201,111	25,500	47,416	27,540	27,540
2021 School Based Security Total			4,755,656	5,161,523	5,083,849	5,585,751	5,531,594

Yonkers Public Schools

2024/2025 Adopted Budget

Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2027 Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	2,327	5,075	5,075	9,067	9,067
	B1600	Non-Instructional Salaries	-	-	-	-	-
	B1750	Non-Instr. Overtime	5,626	15,000	15,000	13,500	13,500
	B1790	Student Trainees	50,949	53,800	53,800	48,420	48,420
	B2300	Contractual Expense-Purchased Services	13,153	23,500	28,526	49,300	49,300
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	288,798	283,314	190,784	320,814	320,814
2027 Sch Program Improvement Total			360,852	380,689	293,185	441,101	441,101
2060 Research, Planning & Evaluation	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	20,060	51,706	16,706	21,706	21,706
	B1600	Non-Instructional Salaries	545,130	553,526	553,526	1,066,529	1,066,529
	B1750	Non-Instr. Overtime	325	500	500	1,000	1,000
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	582,426	581,224	576,469	690,519	690,519
	B2315	Travel	-	10,000	2,500	11,000	11,000
	B2520	Materials & Supplies	10,728	6,500	24,000	11,500	11,500
2060 Research, Planning & Evaluation Total			1,158,669	1,203,456	1,173,701	1,802,254	1,802,254
2070 Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	33,952	83,706	81,706	75,820	75,820
	B1750	Non-Instr. Overtime	580	10,075	10,075	9,571	9,571
	B2300	Contractual Expense-Purchased Services	18,119	46,000	45,462	46,000	46,000
	B2520	Materials & Supplies	4,927	3,000	3,000	2,700	2,700
2070 Inservice Training-Instruction Total			57,577	142,781	140,243	134,091	134,091
2110 Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	2,783,226	2,877,911	2,877,911	-	-
	B1200	Instruc. Salary K - 6	78,366,289	82,128,306	81,378,306	81,714,935	82,321,443
	B1300	Instruc. Salary 7 - 12	64,855,750	68,396,108	68,396,108	69,930,115	69,725,909
	B1500	Cert Staff except Reg Teachers	652,137	715,669	715,669	5,345,350	5,031,365
	B1550	Teacher Aid Support	1,146,627	1,147,000	1,147,000	1,147,000	1,147,000
	B1555	Instruc. Sal.-Extra Pay	312,735	756,206	745,206	579,730	579,730
	B1556	Instruc. Sal.-Athletics	189,502	223,598	223,598	332,117	332,117
	B1590	Substitute Teachers	3,866,738	4,116,535	4,116,535	4,219,448	4,219,448
	B1600	Non-Instructional Salaries	458,975	564,987	564,987	649,480	649,480
	B1630	Non-Instr. Aides/Monitors	6,978,654	7,327,987	7,327,987	7,610,215	7,455,723
	B1670	Non-Instr. Sal.-Sub. Pay	76,624	70,700	70,700	70,700	70,700
	B1750	Non-Instr. Overtime	25,890	29,954	40,954	28,520	28,520
	B1760	Non-Instr. Extra Pay	377,684	260,767	255,767	302,387	302,387
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	-	160,000	326,474	310,000	-
	B2300	Contractual Expense-Purchased Services	110,403	155,750	153,889	68,889	68,889
	B2315	Travel	3,674	700	700	700	700
	B2520	Materials & Supplies	256,702	237,564	240,431	320,082	320,082
	B2550	Tuition - Foster	1,249,800	2,300,000	2,300,000	1,450,000	1,450,000
	B2570	Payments To Charter Schools	15,435,872	16,500,000	16,500,000	17,900,000	17,900,000
	B2580	Textbooks	2,340,478	2,546,600	2,632,888	2,716,600	-

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2110 Teaching - Regular Schools	B2800	Employee Benefits	-	-	-	-	-
	B2303	Contractual Expense-CARES Act	-	-	-	-	-
	B2521	Materials & Supplies-CARES Act	-	-	-	-	-
2110 Teaching - Regular Schools Total			179,487,762	190,516,342	190,015,111	194,696,268	191,603,493
2116 Reserve Accounts	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
2116 Reserve Accounts Total			-	-	-	-	-
2117 Arts Education	B1555	Instruc. Sal.-Extra Pay	33,712	31,300	31,300	25,020	25,020
	B1760	Non-Instr. Extra Pay	3,218	4,060	4,060	3,645	3,645
	B2300	Contractual Expense-Purchased Services	59,997	87,450	87,450	93,100	93,100
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	41,677	49,250	61,163	34,245	34,245
2117 Arts Education Total			138,603	172,060	183,973	156,010	156,010
2118 Summer School	B1555	Instruc. Sal.-Extra Pay	246,233	240,000	240,000	220,500	220,500
	B1760	Non-Instr. Extra Pay	56,896	48,000	48,000	43,000	43,000
2118 Summer School Total			303,129	288,000	288,000	263,500	263,500
2122 Contingency	B1510	Contingency	-	7,100,000	7,100,000	5,000,000	5,000,000
2122 Contingency Total			-	7,100,000	7,100,000	5,000,000	5,000,000
2140 IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	226,876	243,466	243,466	215,421	215,421
2140 IB/ESL - Yonkers Total			226,876	243,466	243,466	215,421	215,421
2141 Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	138,511	210,674	210,674	167,106	167,106
	B1750	Non-Instr. Overtime	22,097	36,508	36,508	32,908	32,908
	B2300	Contractual Expense-Purchased Services	126,278	161,500	161,500	173,900	173,900
	B2520	Materials & Supplies	21,495	19,500	19,662	17,550	17,550
2141 Gifted and Talented Total			308,381	428,182	428,344	391,464	391,464
2150 Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	72,649	88,221	88,221	72,000	72,000
	B1760	Non-Instr. Extra Pay	-	8,627	8,627	8,627	8,627
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	4,501	3,400	3,400	3,519	3,519
2150 Equivalent Attendance Total			77,150	100,248	100,248	84,146	84,146
2180 Language Other Than English	B1200	Instruc. Salary K - 6	2,712,307	2,886,650	2,886,650	3,064,309	3,064,309
	B1300	Instruc. Salary 7 - 12	891,916	1,038,540	1,038,540	1,113,624	1,113,624
	B1500	Cert Staff except Reg Teachers	145,939	151,835	151,835	914,341	914,341
	B1555	Instruc. Sal.-Extra Pay	15,222	50,000	50,000	45,000	45,000
	B1600	Non-Instructional Salaries	76,082	71,412	71,412	80,845	80,845
	B1760	Non-Instr. Extra Pay	-	6,090	6,090	5,481	5,481
	B2300	Contractual Expense-Purchased Services	7,514	6,040	7,910	6,040	6,040
	B2315	Travel	653	-	6,000	-	-
	B2520	Materials & Supplies	3,456	4,000	4,000	3,600	3,600
2180 Language Other Than English Total			3,853,088	4,214,567	4,222,437	5,233,240	5,233,240
2181 International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2181 International School	B1555	Instruc. Sal.-Extra Pay	719	5,075	5,075	4,567	4,567
	B2300	Contractual Expense-Purchased Services	38,661	50,000	44,000	75,000	75,000
2181 International School Total			39,380	55,075	49,075	79,567	79,567
2183 Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	1,871	-	-	178,200	178,200
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
2183 Curric Align - Classroom Materials Total			1,871	-	-	178,200	178,200
2184 District Wide Copiers	B2300	Contractual Expense-Purchased Services	955,172	113,334	113,334	60,000	60,000
	B2520	Materials & Supplies	432,705	464,000	465,152	465,152	465,152
2184 District Wide Copiers Total			1,387,877	577,334	578,486	525,152	525,152
2250 Special Education	B1200	Instruc. Salary K - 6	42,760	44,487	44,487	45,865	45,865
	B1300	Instruc. Salary 7 - 12				116,973	116,973
	B1500	Cert Staff except Reg Teachers	50,567,240	54,497,754	54,497,754	60,356,451	60,356,451
	B1555	Instruc. Sal.-Extra Pay	151,078	110,000	110,000	99,000	99,000
	B1600	Non-Instructional Salaries	1,423,354	1,502,030	1,502,030	1,944,063	1,944,063
	B1630	Non-Instr. Aides/Monitors	9,382,567	11,515,122	11,315,122	12,726,670	12,726,670
	B1760	Non-Instr. Extra Pay	16,666	13,500	13,500	13,500	13,500
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	5,768,346	6,010,047	6,010,047	6,475,047	6,475,047
	B2520	Materials & Supplies	178,850	158,250	158,250	207,350	207,350
	B2551	Tuition-Special Ed, Public-NYS	5,006,381	5,000,000	5,000,000	5,150,000	5,150,000
	B2552	Special Ed Related Svc, Public	212,080	400,000	400,000	300,000	300,000
	B2560	Tuition-Special Ed, Other	23,185,579	24,300,000	24,300,000	26,617,282	26,617,282
	B2561	Local Share Residential Cost	1,554,349	1,800,000	1,800,000	1,800,000	1,800,000
	B2570	Payments To Charter Schools	308,539	200,000	200,000	300,000	300,000
	B2590	BOCES	14,405,822	14,900,000	14,900,000	17,100,000	17,100,000
2250 Special Education Total			112,203,611	120,451,190	120,251,190	133,252,201	133,252,201
2251 Home & Hospital	B1555	Instruc. Sal.-Extra Pay	1,086,041	1,456,680	1,456,680	1,489,043	1,489,043
	B1600	Non-Instructional Salaries				63,550	63,550
	B2300	Contractual Expense-Purchased Services	102,654	242,000	242,000	342,000	342,000
	B2520	Materials & Supplies	159	500	500	450	450
	B2590	BOCES	170,799	100,000	100,000	170,000	170,000
2251 Home & Hospital Total			1,359,653	1,799,180	1,799,180	2,065,043	2,065,043
2252 Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	523,801	488,000	488,000	450,000	450,000
	B1760	Non-Instr. Extra Pay	43,414	43,000	43,000	43,000	43,000
	B2300	Contractual Expense-Purchased Services	112,308	141,978	141,978	119,000	119,000
	B2315	Travel	6,554	15,000	15,000	15,000	15,000
	B2520	Materials & Supplies	12,000	21,000	21,000	18,900	18,900
2252 Comm on Special Education Total			698,076	708,978	708,978	645,900	645,900
2280 Occupational Education	B1300	Instruc. Salary 7 - 12				614,428	876,715
	B1500	Cert Staff except Reg Teachers	6,272,718	6,603,516	6,603,516	6,694,122	6,694,122
	B1555	Instruc. Sal.-Extra Pay	-	12,692	12,692	10,154	10,154

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2280 Occupational Education	B1630	Non-Instr. Aides/Monitors	24,148	25,600	25,600	26,956	26,956
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2000	Equipment	-	-	25,740	-	-
	B2300	Contractual Expense-Purchased Services	8,146	54,179	54,179	54,179	54,179
	B2315	Travel	250	1,000	1,000	1,000	1,000
	B2520	Materials & Supplies	105,061	97,446	74,196	89,096	89,096
	B2580	Textbooks	-	80,000	80,000	80,000	-
2280 Occupational Education Total			6,410,323	6,874,433	6,876,923	7,569,935	7,752,222
2331 Evening High School	B1555	Instruc. Sal.-Extra Pay	233,043	281,506	245,032	299,102	299,102
	B1760	Non-Instr. Extra Pay	90,271	118,020	118,020	121,640	121,640
2331 Evening High School Total			323,314	399,526	363,052	420,742	420,742
2340 Employment Prep Education	B1600	Non-Instructional Salaries	17,779	18,339	18,339	25,246	25,246
	B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2340 Employment Prep Education Total			17,779	18,339	18,339	25,246	25,246
2510 NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	6,592,794	6,777,020	6,777,020	10,893,445	10,893,445
	B1500	Cert Staff except Reg Teachers	121,452	125,108	125,108	125,722	125,722
	B1555	Instruc. Sal.-Extra Pay	-	75,000	-	-	-
	B1630	Non-Instr. Aides/Monitors	2,527,940	2,756,236	2,756,231	2,794,692	2,756,125
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B1760	Non-Instr. Extra Pay	254	10,000	-	-	-
	B2300	Contractual Expense-Purchased Services	995,646	1,211,198	1,209,988	1,319,000	1,319,000
	B2315	Travel	-	3,000	5,000	1,005	1,005
	B2520	Materials & Supplies	48,570	151,332	31,980	11,340	11,340
2510 NYS Teaching Pre-K Total			10,286,657	11,108,894	10,905,327	15,145,204	15,106,637
2610 School Library & AV	B1500	Cert Staff except Reg Teachers	953,267	1,031,013	1,031,013	1,966,567	1,265,617
	B1555	Instruc. Sal.-Extra Pay	1,347	1,370	1,370	1,370	1,370
	B1600	Non-Instructional Salaries	84,691	87,426	87,426	90,049	90,049
	B1750	Non-Instr. Overtime	-	129	129	129	129
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	1,118	1,700	1,700	1,700	1,700
	B2520	Materials & Supplies	4,399	2,000	2,000	2,000	2,000
	B2530	Library Books	95,313	131,000	150,725	131,000	-
2610 School Library & AV Total			1,140,135	1,254,638	1,274,363	2,192,815	1,360,865
2618 Schl Library & AV - Digital	B2530	Library Books	75,000	75,000	75,000	75,000	-
2618 Schl Library & AV - Digital Total			75,000	75,000	75,000	75,000	-
2630 Computer Assisted Instruction	B1600	Non-Instructional Salaries	374,782	396,971	396,971	406,646	406,646
	B1750	Non-Instr. Overtime	113,970	50,000	50,000	47,500	47,500
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	216,552	300,000	301,149	200,000	-
	B2020	Equipment - CAI	-	150,000	150,000	500,000	-
	B2300	Contractual Expense-Purchased Services	459,514	598,980	598,980	867,500	867,500
	B2520	Materials & Supplies	23,062	29,000	29,000	26,100	26,100
	B2540	Computer Software	824,270	700,000	700,000	800,000	-
2630 Computer Assisted Instruction Total			2,012,150	2,224,951	2,226,100	2,847,746	1,347,746

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2631 Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	-	-
	B2540	Computer Software	20,826	30,000	30,000	35,000	-
2631 Computer Assisted Instrtn NonPub Total			20,826	30,000	30,000	35,000	-
2705 Attendance	B1500	Cert Staff except Reg Teachers	150,470	156,548	156,548	166,100	166,100
	B1555	Instruc. Sal.-Extra Pay	6,557	9,656	9,656	10,364	10,364
	B1600	Non-Instructional Salaries	400,652	414,661	414,661	427,797	427,797
	B1750	Non-Instr. Overtime	47,053	74,809	74,809	94,016	94,016
	B2300	Contractual Expense-Purchased Services	335,372	345,072	345,072	341,753	341,753
	B2315	Travel	-	534	534	534	534
	B2520	Materials & Supplies	4,486	5,000	5,000	6,300	6,300
2705 Attendance Total			944,589	1,006,280	1,006,280	1,046,864	1,046,864
2810 Guidance	B1500	Cert Staff except Reg Teachers	757,645	933,595	933,595	6,409,491	6,309,858
	B1555	Instruc. Sal.-Extra Pay	41,863	58,495	58,495	86,414	86,414
	B1600	Non-Instructional Salaries	276,163	312,996	312,996	259,816	259,816
	B1760	Non-Instr. Extra Pay	9,803	8,120	8,120	16,501	16,501
	B2300	Contractual Expense-Purchased Services	12,194	27,610	27,610	116,795	116,795
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	148,072	169,657	170,743	185,026	185,026
2810 Guidance Total			1,245,740	1,510,473	1,511,559	7,074,043	6,974,410
2830 Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	3,911,582	4,695,594	4,595,594	5,170,626	5,170,626
	B1630	Non-Instr. Aides/Monitors	22,324	-	-	30,069	30,069
	B1760	Non-Instr. Extra Pay	282,200	230,100	230,100	321,472	321,472
	B2300	Contractual Expense-Purchased Services	509,815	956,777	956,777	961,215	961,215
	B2312	Health Services	1,906,990	2,033,500	2,033,500	2,033,500	2,033,500
	B2520	Materials & Supplies	83,830	183,800	208,769	157,180	157,180
2830 Health Services Total			6,716,741	8,099,771	8,024,740	8,674,062	8,674,062
2870 Psychological Services	B1500	Cert Staff except Reg Teachers	31,280	-	-	5,247,634	5,247,634
	B1555	Instruc. Sal.-Extra Pay	266,877	271,920	271,920	244,728	244,728
	B2300	Contractual Expense-Purchased Services	381,511	475,538	475,538	463,300	463,300
	B2520	Materials & Supplies	44,559	42,731	43,621	38,458	38,458
2870 Psychological Services Total			724,227	790,189	791,079	5,994,120	5,994,120
2880 Social Work	B1500	Cert Staff except Reg Teachers	675,959	836,175	836,175	2,714,878	2,440,620
2880 Social Work Total			675,959	836,175	836,175	2,714,878	2,440,620
2900 Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	571,569	609,453	609,453	642,072	642,072
	B1555	Instruc. Sal.-Extra Pay	217,444	360,262	360,262	362,572	362,572
	B1556	Instruc. Sal.-Athletics	943,578	1,045,966	1,045,966	1,067,579	1,067,579
	B1600	Non-Instructional Salaries	102,176	141,891	141,891	129,544	129,544
	B1750	Non-Instr. Overtime	268,732	358,315	358,315	365,365	365,365
	B2000	Equipment	109,568	90,000	109,977	90,000	-
	B2300	Contractual Expense-Purchased Services	208,990	350,774	361,171	607,478	607,478
	B2307	Transportation	2,183,816	2,442,699	2,442,699	2,442,699	2,442,699
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	421,664	439,610	474,022	435,490	435,490

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
2900 Athletics & Extra Curricular	B2590	BOCES	401,066	556,467	556,467	589,161	589,161
2900 Athletics & Extra Curricular Total			5,428,603	6,395,437	6,460,223	6,731,960	6,641,960
5510 District Transportation	B1600	Non-Instructional Salaries	997,053	1,008,772	908,772	946,854	946,854
	B1701	Bus Monitors	2,341,893	1,950,670	1,950,670	1,950,670	1,950,670
	B1750	Non-Instr. Overtime	61,117	64,000	64,000	57,600	57,600
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	9,234	57,350	57,350	47,045	47,045
	B2520	Materials & Supplies	954	4,300	7,603	5,043	5,043
5510 District Transportation Total			3,410,250	3,085,092	2,988,395	3,007,212	3,007,212
5511 Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	310,617	311,506	311,506	311,506	311,506
5511 Dist Trans Special Ed - Out of Dist Total			310,617	311,506	311,506	311,506	311,506
5512 Dist Trans Double Run	B1701	Bus Monitors	-	10,200	10,200	10,200	10,200
5512 Dist Trans Double Run Total			-	10,200	10,200	10,200	10,200
5513 Dist Trans - Regular - In Dist	B1701	Bus Monitors	135,310	510,221	360,221	510,221	510,221
5513 Dist Trans - Regular - In Dist Total			135,310	510,221	360,221	510,221	510,221
5514 Dist Trans Special Ed - Double Run	B1701	Bus Monitors	104,637	87,049	87,049	87,049	87,049
5514 Dist Trans Special Ed - Double Run Total			104,637	87,049	87,049	87,049	87,049
5540 Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	3,389,538	3,316,277	4,569,277	4,703,835	4,703,835
	B2307	Transportation	25,218,881	27,228,927	29,827,627	30,722,456	30,722,456
5540 Contract Trans Special Education Total			28,608,419	30,545,204	34,396,904	35,426,291	35,426,291
5541 Contract Transportation - Charters	B2307	Transportation	14,700	22,276	22,276	22,944	22,944
5541 Contract Transportation - Charters Total			14,700	22,276	22,276	22,944	22,944
5542 Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	3,303	-	-	-
	B2307	Transportation	20,161,533	20,752,006	19,989,806	20,589,500	20,589,500
	B2315	Travel	-	-	-	-	-
5542 Contract Transportation - Regular Total			20,161,533	20,755,309	19,989,806	20,589,500	20,589,500
5551 Public Transportation - Regular	B2307	Transportation	434,378	917,875	499,375	617,875	617,875
5551 Public Transportation - Regular Total			434,378	917,875	499,375	617,875	617,875
5581 BOCES Transportation	B2590	BOCES	42,459	72,000	72,000	52,000	52,000
5581 BOCES Transportation Total			42,459	72,000	72,000	52,000	52,000
9010 Civil Service Retirement	B2800	Employee Benefits	11,584,579	10,765,054	10,764,210	11,361,666	11,347,895
9010 Civil Service Retirement Total			11,584,579	10,765,054	10,764,210	11,361,666	11,347,895
9020 Teachers' Retirement	B2800	Employee Benefits	24,626,130	25,258,754	25,251,036	28,893,455	28,753,856
9020 Teachers' Retirement Total			24,626,130	25,258,754	25,251,036	28,893,455	28,753,856
9030 Social Security	B2800	Employee Benefits	23,387,540	25,335,381	25,312,237	28,072,501	27,939,744
9030 Social Security Total			23,387,540	25,335,381	25,312,237	28,072,501	27,939,744
9040 Worker's Compensation	B2800	Employee Benefits	4,477,022	4,700,000	4,700,000	4,300,000	4,300,000
9040 Worker's Compensation Total			4,477,022	4,700,000	4,700,000	4,300,000	4,300,000
9045 Dental, Life & Vision	B2800	Employee Benefits	35,126	35,242	35,242	50,000	49,751
9045 Dental, Life & Vision Total			35,126	35,242	35,242	50,000	49,751
9050 Unemployment Insurance	B2800	Employee Benefits	-	350,000	350,000	800,000	300,000
9050 Unemployment Insurance Total			-	350,000	350,000	800,000	300,000

Yonkers Public Schools 2024/2025 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
9060 Health Insurance	B2800	Employee Benefits	103,487,529	115,455,067	115,689,279	129,711,558	129,122,084
9060 Health Insurance Total			103,487,529	115,455,067	115,689,279	129,711,558	129,122,084
9070 Welfare Fund Contribution	B2800	Employee Benefits	4,282,167	4,640,933	4,640,933	4,670,126	4,553,143
9070 Welfare Fund Contribution Total			4,282,167	4,640,933	4,640,933	4,670,126	4,553,143
9080 Administration - 403b	B2800	Employee Benefits	2,508	3,500	3,500	3,500	3,500
9080 Administration - 403b Total			2,508	3,500	3,500	3,500	3,500
9701 Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-	-	-
9701 Term Bonds-Schl Construction Total			-	-	-	-	-
9720 Debt Service	B2600	Debt Service - Principal	13,985,000	15,000,000	15,000,000	15,255,000	15,255,000
	B2700	Debt Service - Interest	7,968,317	8,317,778	8,317,778	8,760,275	8,760,275
9720 Debt Service Total			21,953,317	23,317,778	23,317,778	24,015,275	24,015,275
9750 Leases	B2600	Debt Service - Principal	-	2,101,555	2,101,555	4,581,075	4,581,075
	B2700	Debt Service - Interest	-	430,439	430,439	938,293	938,293
9750 Leases Total			-	2,531,994	2,531,994	5,519,368	5,519,368
9788 - GASB 87 - Lease	B2600	Debt Service - Principal	1,887,997	-	-	-	-
	B2700	Debt Service - Interest	217,617	-	-	-	-
9788 - GASB 87 - Lease Total			2,105,614	-	-	-	-
9790 Other Debt- State Loan	B2600	Debt Service - Principal	200,000	200,000	200,000	200,000	200,000
9790 Other Debt- State Loan Total			200,000	200,000	200,000	200,000	200,000
9792 Other Debt - ESCO	B2600	Debt Service - Principal	1,566,931	1,492,390	1,492,390	775,574	775,574
	B2700	Debt Service - Interest	104,061	55,226	55,226	18,023	18,023
9792 Other Debt - ESCO Total			1,670,992	1,547,616	1,547,616	793,597	793,597
9793 Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,460,000	4,690,000	4,690,000	4,930,000	4,930,000
	B2700	Debt Service - Interest	592,500	363,750	363,750	123,250	123,250
9793 Other Debt - Deficit Financing Total			5,052,500	5,053,750	5,053,750	5,053,250	5,053,250
9794 - JSCB Installments	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	-	-	-	-	-
9794 - JSCB Installments Total			-	-	-	-	-
9903 Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-	-	-
9903 Transfer to School Lunch Fund Total			-	-	-	-	-
9904 Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
9904 Transfer to Special Aid Fund Total			1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
9907 - Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	1,053,011	4,596,712	4,596,712	4,598,588	4,598,588
9907 - Transfer to JSCB Fund Total			1,053,011	4,596,712	4,596,712	4,598,588	4,598,588
9991 Payment to Escrow Agent	B2044	Debt Service - Bond Fees	147,271	-	-	-	-
	B2309	Debt Service - Advance Refunding Bonds	13,408,150	-	-	-	-
9991 Payment to Escrow Agent Total			13,555,421	-	-	-	-
Grand Total			689,136,981	735,902,832	736,314,935	803,650,231	794,315,334

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense By Account

Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Instruc. Salary Pre-K	9,376,020	9,654,931	9,654,931	10,893,445	10,893,445
Instruc. Salary K - 6	81,121,356	85,059,443	84,309,443	84,825,109	85,431,617
Instruc. Salary 7 - 12	65,974,542	69,678,114	69,678,114	71,990,561	72,048,642
Cert Staff except Reg Teachers	79,532,330	85,163,466	85,122,066	111,098,252	109,054,112
Contingency	-	7,100,000	7,100,000	5,000,000	5,000,000
Teacher Aid Support	1,146,627	1,147,000	1,147,000	1,147,000	1,147,000
Instruc. Sal.-Extra Pay	3,840,139	5,072,783	4,913,309	4,803,765	4,803,765
Instruc. Sal.-Athletics	1,133,080	1,269,564	1,269,564	1,399,696	1,399,696
Substitute Teachers	3,866,738	4,116,535	4,116,535	4,219,448	4,219,448
Non-Instructional Salaries	39,554,993	42,633,129	41,858,129	45,043,469	44,249,893
Non-Instr. Aides/Monitors	18,935,634	21,624,945	21,424,940	23,188,602	22,995,543
Non-Instr. Maintenance Sal.	2,474,235	2,721,599	2,721,599	2,718,617	2,718,617
Non-Instr. Sal.-Vac. Pay	251,268	368,390	368,390	368,390	368,390
Non-Instr. Sal.-Sub. Pay	76,624	70,700	70,700	70,700	70,700
Bus Monitors	2,892,456	2,869,646	2,719,646	2,869,646	2,869,646
Non-Instr. Overtime	2,908,879	3,241,093	3,259,093	3,250,864	3,250,864
Non-Instr. Extra Pay	883,359	755,142	740,142	883,895	883,895
Student Trainees	50,949	53,800	53,800	48,420	48,420
Salary and Salary Related Total	314,019,229	342,600,280	340,527,401	373,819,879	371,453,693

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense By Account

Account	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Equipment	357,307	630,000	843,340	1,075,000	-
Equipment - CAI	-	150,000	150,000	500,000	-
Debt Service - Bond Fees	147,271	-	-		
Contractual Expense-Purchased Services	18,888,622	20,741,831	22,048,242	23,736,399	23,736,399
Transportation	48,013,308	51,363,783	52,781,783	54,395,474	54,395,474
Debt Service - Advance Refunding Bonds	13,408,150	-	-		
Contractual-Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
Health Services	1,906,990	2,033,500	2,033,500	2,033,500	2,033,500
Fuel Oil	4,790,901	5,243,590	4,740,390	5,335,563	5,225,853
Travel	39,619	82,934	85,344	86,239	86,239
Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
Electricity	4,286,227	4,804,907	4,499,907	4,019,000	4,019,000
Gas	755,913	758,648	767,648	780,260	780,260
Telephone	563,762	595,000	595,000	600,000	600,000
Water and Sewer Rents	438,703	415,948	415,948	439,948	439,948
Materials & Supplies	4,384,744	4,840,868	4,761,285	5,032,135	5,032,135
Postage	238,710	267,600	265,600	267,600	267,600
Library Books	170,313	206,000	225,725	206,000	-
Computer Software	845,096	730,000	730,000	835,000	-
Tuition - Foster	1,249,800	2,300,000	2,300,000	1,450,000	1,450,000
Tuition-Special Ed, Public-NYS	5,006,381	5,000,000	5,000,000	5,150,000	5,150,000
Special Ed Related Svc, Public	212,080	400,000	400,000	300,000	300,000
Tuition-Special Ed, Other	23,185,579	24,300,000	24,300,000	26,617,282	26,617,282
Local Share Residential Cost	1,554,349	1,800,000	1,800,000	1,800,000	1,800,000
Payments To Charter Schools	15,744,411	16,700,000	16,700,000	18,200,000	18,200,000
Textbooks	2,340,478	2,626,600	2,712,888	2,796,600	-
BOCES	15,020,146	15,628,467	15,628,467	17,911,161	17,911,161
Debt Service - Principal	22,099,928	23,483,945	23,483,945	25,741,649	25,741,649
Debt Service - Interest	9,935,505	13,763,905	13,763,905	14,438,429	14,438,429
Employee Benefits	171,882,602	186,543,931	186,746,437	207,862,806	206,369,973
Transfer to Special Aid Fund (Summer)	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
Operating Total	375,117,752	393,302,552	395,787,534	429,830,352	422,861,641
Grand Total	689,136,981	735,902,832	736,314,935	803,650,231	794,315,334

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense By Department

Department	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
5110 - Board of Education	525,359	559,301	600,701	586,969	586,969
5120 - Superintendent of Schools	1,157,284	1,071,451	1,030,051	1,037,889	1,037,889
5129 - Service Quality Management	1,705,683	1,800,318	1,800,318	1,416,511	1,743,963
5140 - Registration, Placement / Community Liaison	805,247	841,069	841,069	886,866	886,866
5141 - School Security/Safety	522,256	627,296	649,622	651,863	651,863
5142 - Transportation	55,406,120	58,759,431	61,180,431	63,077,497	63,077,497
5150 - Facilities - Ops & Admin	16,415,731	17,999,896	17,909,636	19,013,894	18,563,894
5164 - Infrastructure Support	2,993,751	3,426,926	3,428,075	3,975,516	3,250,516
5203 - Occupational Education	106,509	148,692	151,182	137,804	137,804
5204 - District Guidance	280,450	468,329	469,415	537,986	537,986
5231 - Research and Evaluation	1,158,669	1,203,456	1,173,701	1,802,254	1,802,254
5233 - Health / Phys Ed & Interscholastic	3,244,787	3,952,738	4,017,524	4,289,261	4,199,261
5241 - Division of Teaching and Learning	4,487,717	5,303,257	5,490,110	7,533,156	4,642,701
5242 - Arts Education	138,603	172,060	183,973	156,010	156,010
5260 - Data Management	706,329	666,004	666,004	-	-
5270 - Pupil Support Services	6,793,670	7,958,624	7,884,645	10,410,947	10,240,578
5271 - Special Education	10,863,753	11,736,318	11,736,318	14,028,356	14,028,356
5273 - Secondary Administration	947,120	1,183,237	1,146,763	1,282,876	1,282,876
5274 - Elementary Administration	1,670,742	2,169,786	1,967,096	1,967,381	1,967,381
5301 - Employee Benefits	171,882,602	186,543,931	186,746,437	207,862,806	206,369,973
5302 - Salary Related	6,414,536	7,054,645	7,054,645	7,034,798	7,034,798
5303 - District Wide Instructional Support Services	78,253,752	90,068,103	89,273,255	92,790,522	91,667,244
5304 - Interfund Transfers	47,412,954	39,117,850	39,117,850	42,170,078	42,170,078
5505 - P. S. # 5	5,862,658	6,285,382	6,285,382	6,752,646	6,817,692
5507 - William Boyce Thompson	6,023,716	6,363,501	6,363,500	6,660,378	6,564,246
5508 - DiChiaro School	6,333,681	6,393,279	6,393,279	6,952,950	6,852,629

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense By Department

Department	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
5509 - P. S. # 9	3,765,862	3,798,305	3,799,311	-	-
5510 - Thomas Cornell Academy	3,224,126	3,542,014	3,542,014	-	-
5511 - Yonkers Montessori Academy	16,112,436	17,349,062	17,249,062	19,197,925	19,055,731
5513 - Las Hermanas Mirabal Community School	6,320,620	6,642,903	6,642,903	7,425,297	7,351,505
5514 - School 14 Rosemarie Siragusa	5,080,279	5,459,923	5,459,923	6,081,458	6,065,064
5515 - Paideia School 15	6,872,907	7,223,336	7,223,336	7,851,588	7,693,951
5516 - P. S. # 16	5,833,965	6,106,355	6,106,355	6,637,261	6,546,109
5517 - P. S. # 17	4,309,587	4,630,781	4,630,781	4,258,102	4,243,096
5518 - Ella Fitzgerald Academy	4,985,306	5,271,813	5,271,812	6,215,254	6,086,424
5519 - DeHostos Microsociety School	5,491,316	5,973,099	5,973,099	6,591,751	6,470,574
5521 - P. S. # 21	4,303,015	4,450,305	4,450,305	4,631,479	4,781,936
5522 - P. S. # 22	4,803,677	4,755,790	4,755,790	5,269,451	5,253,390
5523 - P. S. # 23	5,178,444	5,753,897	5,753,897	5,853,422	5,834,666
5524 - Paideia School 24	3,896,318	4,033,717	4,033,716	4,430,670	4,583,215
5525 - Museum Elementary School	3,305,492	3,800,585	3,600,584	3,780,626	3,836,845
5526 - Pulaski School	5,151,987	5,358,993	5,358,992	6,205,096	6,189,370
5527 - Montessori School 27	3,856,619	4,126,025	4,126,025	4,624,581	4,567,321
5528 - Gibran Early School	4,488,000	4,613,804	4,613,804	5,411,257	5,394,192
5529 - Westchester Hills	11,106,163	11,755,919	11,555,919	12,875,028	12,570,369
5530 - P. S. # 30	4,748,207	4,923,159	4,923,159	5,334,293	5,317,228
5531 - Montessori School 31	4,103,241	4,346,861	4,146,861	4,730,580	4,713,850
5532 - Family School 32	6,596,932	7,063,817	7,063,817	7,593,257	7,576,862
5533 - Martin Luther King Jr.	4,731,464	5,231,425	5,031,425	5,938,599	5,914,861
5534 - Cross Hill Academy	3,719,902	4,021,238	3,871,238	4,456,091	4,415,885
5536 - Justice Sonia Sotomayor Community School				6,115,687	6,185,226
5539 - Early Childhood Academy	4,038,411	4,939,574	4,939,574	4,605,294	4,605,294

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense By Department

Department	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
5540 - Cesar Chavez School	7,020,048	7,846,735	7,846,735	8,735,957	8,698,153
5545 - Enrico Fermi	8,620,061	9,264,919	9,264,919	9,806,162	9,683,462
5546 - PEARLS	10,145,377	10,899,265	10,899,265	12,122,299	12,104,289
5547 - Robert C. Dodson School	8,441,807	8,832,738	8,832,738	9,844,837	9,582,783
5741 - Barack Obama School for Social Justice	6,936,537	7,520,695	7,520,695	8,991,609	8,587,659
5742 - Yonkers IB School	18,434,855	19,211,880	19,086,880	19,892,391	19,422,999
5748 - Riverside High School	9,740,271	10,503,482	10,503,482	12,264,798	12,214,790
5751 - Lincoln High School	13,009,908	13,758,519	13,758,519	15,031,706	14,965,748
5752 - Gorton High School	11,240,651	12,139,950	12,139,950	13,474,046	13,454,612
5753 - Robert Halmi Sr. Academy of Film and Television				2,563,019	2,563,019
5755 - Roosevelt HS - Early College Studies	12,315,023	12,910,620	12,810,620	14,435,721	14,317,766
5764 - Saunders Trades & Technical HS	13,678,070	14,287,104	14,287,104	15,655,925	15,495,266
5800s - Non Public Schools	274,388	344,144	344,144	361,556	361,556
5963 - Yonkers Pathways to Success	769,878	949,521	949,521	937,118	937,118
5970 - Intensive Day Treatment at Pathways	372,150	385,680	385,680	401,826	401,826
Grand Total	689,136,981	735,902,832	736,314,935	803,650,231	794,315,334

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
5110 - Board of Education	2.00	2.00	2.00	2.00	2.00
5120 - Superintendent of Schools	4.00	5.00	6.17	5.00	5.00
5129 - Service Quality Management	12.00	12.00	12.00	9.00	11.00
5140 - Registration, Placement / Community Liaison	8.00	8.00	8.00	8.00	8.00
5141 - School Security/Safety	4.00	4.00	4.00	4.00	4.00
5142 - Transportation	11.00	11.00	11.00	10.00	10.00
5150 - Operations and Administration	61.00	61.00	60.00	58.00	58.00
5164 - Infrastructure Support	21.00	21.00	22.00	21.00	21.00
5204 - District Guidance	1.00	2.00	1.00	1.00	1.00
5231 - Research and Evaluation	4.86	4.86	4.86	9.86	9.86
5233 - Health / Phys Ed & Interscholastic	6.50	6.50	6.50	6.50	6.50
5241 - Division of Teaching & Learning	22.55	13.55	17.05	27.55	29.55
5260 - Data Management	6.00	5.00	5.00	-	-
5270 - Pupil Support Services	21.80	20.80	21.80	39.10	38.00
5271 - Special Education	32.00	37.00	37.30	61.70	61.70
5273 - Secondary Administration	1.00	1.00	1.00	2.00	2.00
5274 - Elementary Administration	3.65	3.65	3.65	2.65	2.65
5303 - District Wide Instructional Support Services	7.00	7.00	7.00	7.00	7.00
5505 - P. S. # 5	63.90	65.90	66.20	71.40	71.20
5507 - William Boyce Thompson	68.60	71.60	74.90	77.20	76.00
5508 - DiChiaro School	65.60	65.60	67.60	68.60	66.40
5509 - P. S. # 9	44.10	46.10	48.50	-	-
5510 - Thomas Cornell Academy	44.37	44.37	43.38	-	-
5511 - Yonkers Montessori Academy	188.20	188.20	188.60	198.90	196.70
5513 - Las Hermanas Mirabal Community School	75.40	75.40	74.20	82.20	81.50
5514 - School 14 Rosemarie Siragusa	55.60	55.60	59.60	62.60	62.40
5515 - Paideia School 15	75.00	75.00	77.00	80.00	76.80
5516 - P. S. # 16	62.20	62.20	63.20	65.70	64.00
5517 - P. S. # 17	53.50	53.50	44.90	44.90	44.70
5518 - Ella Fitzgerald Academy	59.90	59.90	62.10	67.10	65.90
5519 - DeHostos Microsociety School	78.00	78.00	75.40	79.90	78.70
5521 - P. S. # 21	47.70	47.70	48.10	50.60	51.40
5522 - P. S. # 22	52.20	50.20	51.60	53.10	52.90

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
5523 - P. S. # 23	64.60	64.60	62.40	61.50	61.30
5524 - Paideia School 24	42.60	42.60	42.70	42.70	43.50
5525 - Museum Elementary School	44.40	47.40	47.60	46.60	46.40
5526 - Pulaski School	52.50	52.50	56.00	58.10	57.90
5527 - Montessori School 27	53.80	53.80	55.80	60.90	58.70
5528 - Gibran Early School	46.10	46.10	44.10	51.10	50.90
5529 - Westchester Hills	166.90	164.90	168.10	171.10	167.90
5530 - P. S. # 30	53.00	53.00	51.80	53.80	53.60
5531 - Montessori School 31	59.00	59.00	62.20	65.20	65.00
5532 - Family School 32	68.00	68.00	70.30	71.30	71.10
5533 - Martin Luther King Jr.	56.50	59.50	63.00	65.00	63.30
5534 - Cross Hill Academy	44.60	44.60	42.80	46.80	45.60
5536 - Justice Sonia Sotomayor Community School	-	-	-	67.18	67.28
5539 - Early Childhood Academy	65.10	71.10	68.80	72.80	72.80
5540 - Cesar Chavez School	105.10	105.10	108.50	113.50	112.30
5545 - Enrico Fermi	101.30	101.30	101.60	104.60	102.40
5546 - PEARLS	145.30	145.30	146.20	155.80	155.60
5547 - Robert C. Dodson School	85.50	85.50	85.40	90.80	87.60
5741 - Barack Obama School for Social Justice	71.60	72.60	74.00	84.00	79.80
5742 - Yonkers IB School	160.35	160.35	162.45	159.95	155.85
5748 - Riverside High School	86.60	88.60	91.20	97.20	96.00
5751 - Lincoln High School	122.40	123.40	126.50	128.20	127.00
5752 - Gorton High School	108.10	111.10	113.10	118.50	118.30
5753 - Robert Halmi Sr. Academy of Film and Television	-	-	-	28.50	28.50
5755 - Roosevelt HS - Early College Studies	130.65	130.65	132.65	142.25	141.05
5764 - Saunders Trades & Technical HS	117.40	117.40	120.20	123.20	122.00
5800s- Non Public Schools	4.00	4.00	4.00	4.00	4.00
5963 - Yonkers Pathways to Success	8.75	8.75	9.75	8.25	8.25
5970 - Intensive Day Treatment at Pathways	5.00	5.00	5.00	5.00	5.00
Grand Total	3,332.78	3,350.78	3,391.76	3,574.39	3,534.79

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
Account Clerk II	2.00	2.00	2.00	2.00	2.00
Account Clerk III	1.00	1.00	1.00	1.00	1.00
Administrative Assistant				0.25	0.25
Assistant Director of Facilities	1.00	1.00	1.00	1.00	1.00
Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	2.00
Assistant Principal	64.00	64.00	65.00	69.00	65.00
Assistant Superintendent for Suprv, Curr & Instr	2.00	2.00	2.00	2.00	2.00
Assistant Superintendent of Secondary Education	1.00	1.00	1.00	1.00	1.00
Assistant Superintendent of Special Education	1.00	1.00	1.00		
Assistant Supervisor of Custodians	3.00	3.00	3.00	3.00	3.00
Assistant Supervisor of School Facilities & Operations	1.00	1.00	1.00	-	-
Auto Mechanic	2.00	2.00	2.00	2.00	2.00
Budget Analyst	2.00	2.00	2.00	2.00	2.00
Building Custodian	42.00	42.00	43.00	43.00	37.40
Carpenter	2.00	2.00	2.00	2.00	2.00
Chief School Physician	1.00	1.00	1.00	1.00	1.00
Clerk I	4.00	4.00	5.00	5.00	5.00
Clerk I Data Entry	30.00	30.00	30.00	29.00	26.00
Clerk I Spanish Speaking	41.25	41.25	39.25	40.00	40.00
Clerk I Typist	7.00	7.00	7.00	7.00	7.00
Clerk II	3.00	3.00	3.00	3.00	3.00
Clerk II Data Entry	20.00	20.00	20.00	20.00	18.00
Clerk II Spanish Speaking	22.00	23.00	24.00	23.00	23.00
Clerk II Steno	1.00	1.00	1.00	1.00	1.00
Clerk II Typist	17.00	17.00	13.00	13.00	12.00
Clerk III Data Entry	3.00	3.00	3.00	3.00	3.00
Clerk III Spanish Speaking	5.00	4.00	6.00	6.00	6.00

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
Clerk III Typist	2.00	2.00	1.00	1.00	1.00
Clerk IV	1.00	1.00	1.00	-	1.00
Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00
Compliance Coordinator	1.00	1.00	1.00	1.00	1.00
Construction Inspector	1.00	1.00	1.00	1.00	1.00
Custodian	158.00	158.00	158.00	162.00	161.80
Database Administrator	2.86	1.86	2.86	2.86	2.86
Deputy Superintendent of Schools		1.00	1.00	1.00	1.00
Director	5.50	6.50	5.00	5.50	5.50
Director of Academic & Behavioral Intervention			1.00	1.00	1.00
Director of Facilities III	1.00	1.00	1.00	1.00	1.00
Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
Director of Safety	1.00	1.00	1.00	1.00	1.00
Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
Director of Transportation	1.00	1.00	1.00	1.00	1.00
Electrician	2.00	2.00	2.00	2.00	2.00
Electrician Supervisor	1.00	1.00	1.00	1.00	1.00
Executive Director of Math & Professional Development	0.50	0.50	0.50	0.50	0.50
Executive Director	3.50	3.50	3.50	2.50	2.50
Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
Guidance Counselor	8.00	8.00	11.00	46.00	45.00
Head Custodian	12.00	12.00	10.00	10.00	8.20
Interim Executive Director			1.00	1.00	1.00
Interim Superintendent of Schools			1.00	-	-
Jr Personal Computer Specialist	2.00	2.00	2.00	2.00	2.00
Licensed Practical Nurse	9.00	8.00	8.00	8.00	8.00
Lifeguard/Swimming Instructor	-	-	-	4.00	4.00

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
Locksmith	2.00	2.00	2.00	1.00	1.00
Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
Maintenance Mechanic	18.00	18.00	18.00	17.00	17.00
Manager of Administration	1.00	1.00	1.00	-	1.00
Mechanical Engineer	1.00	1.00	1.00	1.00	1.00
Motor Equipment Operator I	5.00	5.00	5.00	5.00	5.00
Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
Occupational Therapist	5.00	5.00	5.00	5.00	5.00
Personal Computer Tech I	12.00	13.00	15.00	15.00	15.00
Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
Personal Computer Tech Trainee	1.00	1.00	1.00	1.00	1.00
Physical Therapist	3.00	3.00	3.00	3.00	3.00
Plumber	2.00	2.00	2.00	2.00	2.00
Pool Maintenance Worker	-	-	-	2.00	2.00
Pool Operator	1.00	1.00	1.00	2.00	2.00
Press Secretary			1.00	1.00	1.00
Principal Elementary	31.00	31.00	31.00	31.00	31.00
Principal Middle JHS 1	1.00	1.00	1.00	1.00	1.00
Principal of Senior HS	7.50	7.50	7.50	7.00	7.00
Principal on Special Assignment	1.00	1.00	1.00		
Program Specialist	1.00	1.00	1.00	2.00	2.00
Programmer	2.00	2.00	2.00	2.00	2.00
Programmer Analyst Desktop App	3.00	2.00	1.00	1.00	1.00
Psychologist	-	-	2.00	40.70	40.70
Public Safety Officer	79.00	79.00	79.00	82.00	81.00
Registered Professional Nurse 10 Month	45.00	45.00	45.00	50.00	50.00
Research Analyst	1.00	1.00	2.00	2.00	2.00

Yonkers Public Schools
2024/2025 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
Roofer	1.00	1.00	1.00	1.00	1.00
School Aide	715.00	706.00	738.00	713.00	704.00
School Aide Special Ed	164.00	177.00	183.00	215.00	214.00
Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
Social Worker	5.60	6.60	6.90	21.00	19.00
Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
Sr Network Engineer	1.00	1.00	1.00	1.00	1.00
Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00
Superintendent of Schools	1.00	1.00	0.17	1.00	1.00
Systems Engineer	1.00	1.00	1.00	1.00	1.00
Teacher	1,608.07	1,614.07	1,607.08	1,664.08	1,662.08
Teacher - Perm Sub	10.00	10.00	13.00	10.00	9.00
Teaching Assistant	93.00	100.00	100.00	120.00	113.00
Transportation Dispatcher	3.00	3.00	3.00	2.00	2.00
Transportation Dispatcher Spanish Speaking	2.00	2.00	2.00	2.00	2.00
Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
Grand Total	3,332.78	3,350.78	3,391.76	3,574.39	3,534.79

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Full Time Equivalent (FTE) by Bargaining Unit

Bargaining Unit	FY22.23 Actual	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
Teamsters	7.00	7.00	7.00	6.00	6.00
Unrepresented	42.36	43.36	47.03	45.36	46.36
CSEA - 10 Month	231.00	230.00	230.00	242.00	235.00
CSEA - 12 Month	336.25	336.25	333.25	335.25	328.65
CSEA - Hourly	879.00	883.00	921.00	928.00	918.00
Yonkers Federation of Teachers	1,732.67	1,746.67	1,747.98	1,909.78	1,896.78
School Administration	104.50	104.50	105.50	108.00	104.00
Grand Total	3,332.78	3,350.78	3,391.76	3,574.39	3,534.79

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Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1010	Board of Education	B1600	Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry	1.00	1.00	1.00	1.00	1.00
Total				2.00	2.00	2.00	2.00	2.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1010	Board of Education	B1600	Non-Instructional Salaries	215,078	222,699	222,699	240,632	240,632
		B1750	Non-Instr. Overtime	15,670	35,375	35,375	35,375	35,375
		B2300	Contractual Expense-Purchased Services	139,285	128,981	170,381	133,260	133,260
		B2315	Travel	3,923	4,000	4,000	4,000	4,000
		B2520	Materials & Supplies	2,746	4,000	4,000	4,000	4,000
1320	Auditing	B2300	Contractual Expense-Purchased Services	148,657	164,246	164,246	169,702	169,702
Total				525,359	559,301	600,701	586,969	586,969

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1240	Chief School Administrator	B1500	Superintendent of Schools	1.00	1.00	0.17	1.00	1.00
			Deputy Superintendent of Schools		1.00	1.00	-	-
			Interim Superintendent of Schools			1.00	-	-
		B1600	Clerk II Spanish Speaking	1.00	1.00			
			Clerk III Spanish Speaking			1.00	1.00	1.00
			Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
			Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00
			Press Secretary			1.00	1.00	1.00
Total				4.00	5.00	6.17	5.00	5.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1240	Chief School Administrator	B1500	Cert Staff except Reg Teachers	449,616	533,209	491,809	379,411	379,411
		B1555	Instruc. Sal.-Extra Pay	98,784	100,000	100,000	15,000	15,000
		B1600	Non-Instructional Salaries	345,631	326,148	326,148	520,468	520,468
		B1750	Non-Instr. Overtime	3,983	4,105	4,105	5,105	5,105
		B2300	Contractual Expense-Purchased Services	61,785	86,275	86,275	86,255	86,255
		B2315	Travel	6,473	12,000	12,000	15,000	15,000
		B2520	Materials & Supplies	17,138	9,714	9,714	16,650	16,650
2021	School Based Security	B1555	Instruc. Sal.-Extra Pay	10,988	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	162,886	-	-	-	-
2110	Teaching - Regular Schools	B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
Total				1,157,284	1,071,451	1,030,051	1,037,889	1,037,889

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2010	Supervision/Curriculum Development	B1600	Account Clerk II	1.00	1.00	1.00	1.00	1.00
			Budget Analyst	2.00	2.00	2.00	2.00	2.00
			Clerk IV	1.00	1.00	1.00	-	1.00
			Manager of Administration	1.00	1.00	1.00	-	1.00
2110	Teaching - Regular Schools	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Compliance Coordinator	1.00	1.00	1.00	-	-
2705	Attendance	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1600	Database Administrator	1.00	1.00	1.00	1.00	1.00
			Programmer	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
Total				12.00	12.00	12.00	9.00	11.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Supervision/Curriculum Development	B1600	Non-Instructional Salaries	624,027	662,390	662,390	352,298	679,750
		B1750	Non-Instr. Overtime	1,982	4,000	4,000	3,600	3,600
		B2300	Contractual Expense-Purchased Services	17,993	18,900	18,900	18,900	18,900
		B2520	Materials & Supplies	2,314	2,000	2,000	1,800	1,800
2110	Teaching - Regular Schools	B1600	Non-Instructional Salaries	140,128	148,498	148,498	56,605	56,605
		B1750	Non-Instr. Overtime	-	800	800	-	-
		B2300	Contractual Expense-Purchased Services	3,268	3,400	3,400	-	-
		B2315	Travel	3,674	700	700	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2705	Attendance	B1500	Cert Staff except Reg Teachers	150,470	156,548	156,548	166,100	166,100
		B1555	Instruc. Sal.-Extra Pay	6,557	9,656	9,656	10,364	10,364
		B1600	Non-Instructional Salaries	400,652	414,661	414,661	427,797	427,797
		B1750	Non-Instr. Overtime	14,761	28,159	28,159	30,460	30,460
		B2300	Contractual Expense-Purchased Services	335,372	345,072	345,072	341,753	341,753
		B2315	Travel	-	534	534	534	534
		B2520	Materials & Supplies	4,486	5,000	5,000	6,300	6,300
Total				1,705,683	1,800,318	1,800,318	1,416,511	1,743,963

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	4.00	4.00	3.00	4.00	4.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry			1.00		
Total				8.00	8.00	8.00	8.00	8.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	162,924	173,205	173,205	181,733	181,733
		B1555	Instruc. Sal.-Extra Pay	19,153	37,685	37,685	35,370	35,370
		B1600	Non-Instructional Salaries	543,842	523,601	523,601	566,095	566,095
		B1750	Non-Instr. Overtime	50,914	58,939	58,939	55,295	55,295
		B1760	Non-Instr. Extra Pay	2,953	4,858	4,858	4,642	4,642
		B2300	Contractual Expense-Purchased Services	21,465	32,281	32,281	34,281	34,281
		B2520	Materials & Supplies	3,998	10,500	10,500	9,450	9,450
Total				805,247	841,069	841,069	886,866	886,866

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Director of Safety	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	1.00	1.00	1.00
Total				4.00	4.00	4.00	4.00	4.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	89,104	89,236	89,236	93,777	93,777
2021	School Based Security	B1600	Non-Instructional Salaries	324,283	336,360	336,360	349,346	349,346
		B1750	Non-Instr. Overtime	70,350	75,700	75,700	75,700	75,700
		B2300	Contractual Expense-Purchased Services	295	100,500	100,910	105,500	105,500
		B2520	Materials & Supplies	38,224	25,500	47,416	27,540	27,540
Total				522,256	627,296	649,622	651,863	651,863

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5142 - Transportation

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
5510	District Transportation	B1600	Director of Transportation	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher	3.00	3.00	3.00	2.00	2.00
			Clerk I Spanish Speaking	2.00	2.00	3.00	3.00	3.00
			Clerk I Data Entry	1.00	1.00			
			Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Account Clerk III	1.00	1.00	1.00	1.00	1.00
Total				11.00	11.00	11.00	10.00	10.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5142 - Transportation

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2900	Athletics & Extra Curricular	B2307	Transportation	2,183,816	2,442,699	2,442,699	2,442,699	2,442,699
5510	District Transportation	B1600	Non-Instructional Salaries	997,053	1,008,772	908,772	946,854	946,854
		B1701	Bus Monitors	2,341,893	1,950,670	1,950,670	1,950,670	1,950,670
		B1750	Non-Instr. Overtime	61,117	64,000	64,000	57,600	57,600
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	9,234	57,350	57,350	47,045	47,045
		B2520	Materials & Supplies	954	4,300	7,603	5,043	5,043
5511	Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	310,617	311,506	311,506	311,506	311,506
5512	Dist Trans Double Run	B1701	Bus Monitors	-	10,200	10,200	10,200	10,200
5513	Dist Trans - Regular - In Dist	B1701	Bus Monitors	135,310	510,221	360,221	510,221	510,221
5514	Dist Trans Special Ed - Double Run	B1701	Bus Monitors	104,637	87,049	87,049	87,049	87,049
5540	Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	3,389,538	3,316,277	4,569,277	4,703,835	4,703,835
		B2307	Transportation	25,218,881	27,228,927	29,827,627	30,722,456	30,722,456
5541	Contract Transportation - Charters	B2307	Transportation	14,700	22,276	22,276	22,944	22,944
5542	Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	3,303	-	-	-
		B2307	Transportation	20,161,533	20,752,006	19,989,806	20,589,500	20,589,500
		B2315	Travel	-	-	-	-	-
5551	Public Transportation - Regular	B2307	Transportation	434,378	917,875	499,375	617,875	617,875
5581	BOCES Transportation	B2590	BOCES	42,459	72,000	72,000	52,000	52,000
Total				55,406,120	58,759,431	61,180,431	63,077,497	63,077,497

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5150 - Operations and Administration

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Account Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Construction Inspector	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	5.00	6.00	6.00
			Head Custodian	1.00	1.00	1.00	1.00	1.00
			Maintenance Mechanic	4.00	4.00	4.00	4.00	4.00
			Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00
			Clerk III Data Entry	1.00	1.00	1.00	1.00	1.00
			Director of Facilities III	1.00	1.00	1.00	1.00	1.00
			Mechanical Engineer	1.00	1.00	1.00	1.00	1.00
			Motor Equipment Operator I	1.00	1.00	1.00	1.00	1.00
			Assistant Supervisor of Custodians	2.00	2.00	2.00	2.00	2.00
			Assistant Director of Facilities	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
			Assistant Supervisor of School Facilities & Operations	1.00	1.00	1.00	-	-
			Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
1625	Maintenance of Plant	B1650	Auto Mechanic	2.00	2.00	2.00	2.00	2.00
			Carpenter	2.00	2.00	2.00	2.00	2.00
			Electrician	2.00	2.00	2.00	2.00	2.00
			Electrician Supervisor	1.00	1.00	1.00	1.00	1.00
			Locksmith	2.00	2.00	2.00	1.00	1.00
			Maintenance Mechanic	14.00	14.00	14.00	13.00	13.00
			Plumber	2.00	2.00	2.00	2.00	2.00
			Roofer	1.00	1.00	1.00	1.00	1.00
			Motor Equipment Operator I	4.00	4.00	4.00	4.00	4.00
			Assistant Supervisor of Custodians	1.00	1.00	1.00	1.00	1.00
1672	Mail Room Services	B1600	Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
1675	Communication Services	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Total				61.00	61.00	60.00	58.00	58.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5150 - Facilities - Ops Admin

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	2,727,993	2,760,973	2,510,973	2,682,574	2,682,574
		B1750	Non-Instr. Overtime	1,823,378	2,000,000	2,000,000	2,000,000	2,000,000
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	8,190	50,000	50,000	450,000	-
		B2300	Contractual Expense-Purchased Services	2,894,488	3,645,394	3,654,669	4,025,950	4,025,950
		B2520	Materials & Supplies	2,008,932	2,400,000	2,435,380	2,600,000	2,600,000
1625	Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,474,235	2,721,599	2,721,599	2,718,617	2,718,617
		B2316	Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
1672	Mail Room Services	B1600	Non-Instructional Salaries	53,277	57,392	57,392	61,465	61,465
		B2522	Postage	238,710	267,600	265,600	267,600	267,600
1675	Communication Services	B1600	Non-Instructional Salaries	73,161	74,843	74,843	77,088	77,088
Total				16,415,731	17,999,896	17,909,636	19,013,894	18,563,894

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	-	-
1680	Central Data Processing	B1600	Personal Computer Tech I	10.00	11.00	13.00	13.00	13.00
			Sr Network Engineer	1.00	1.00	1.00	1.00	1.00
			Systems Engineer	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech Trainee	1.00	1.00	1.00	1.00	1.00
			Programmer Analyst Desktop App	3.00	2.00	1.00	1.00	1.00
2630	Computer Assisted Instruction	B1600	Jr Personal Computer Specialist	2.00	2.00	2.00	2.00	2.00
			Personal Computer Tech I	2.00	2.00	2.00	2.00	2.00
Total				21.00	21.00	22.00	21.00	21.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	60,185	64,465	64,465	-	-
		B1750	Non-Instr. Overtime	62,060	52,000	52,000	49,400	49,400
		B2300	Contractual Expense-Purchased Services	16,493	30,500	30,500	30,500	30,500
		B2520	Materials & Supplies	4,003	7,500	7,500	6,750	6,750
1680	Central Data Processing	B1600	Non-Instructional Salaries	1,640,133	1,717,510	1,717,510	1,816,120	1,816,120
		B2000	Equipment	22,997	30,000	30,000	25,000	-
2070	Inservice Training-Instruction	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
2630	Computer Assisted Instruction	B1600	Non-Instructional Salaries	374,782	396,971	396,971	406,646	406,646
		B1750	Non-Instr. Overtime	113,970	50,000	50,000	47,500	47,500
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	216,552	300,000	301,149	200,000	-
		B2020	Equipment - CAI	-	150,000	150,000	500,000	-
		B2300	Contractual Expense-Purchased Services	459,514	598,980	598,980	867,500	867,500
		B2520	Materials & Supplies	23,062	29,000	29,000	26,100	26,100
2631	Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	-	-
Total				2,993,751	3,426,926	3,428,075	3,975,516	3,250,516

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5203 - Occupational Education

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2280	Occupational Education	B1555	Instruc. Sal.-Extra Pay	-	12,692	12,692	10,154	10,154
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2000	Equipment	-	-	25,740	-	-
		B2300	Contractual Expense-Purchased Services	8,146	51,500	51,500	51,500	51,500
		B2315	Travel	250	1,000	1,000	1,000	1,000
		B2520	Materials & Supplies	98,112	83,500	60,250	75,150	75,150
		B2580	Textbooks	-	-	-	-	-
Total				106,509	148,692	151,182	137,804	137,804

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2810	Guidance	B1500	Director		1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00			
Total				1.00	2.00	1.00	1.00	1.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	131,090	131,090	133,250	133,250
		B1555	Instruc. Sal.-Extra Pay	41,863	58,495	58,495	86,414	86,414
		B1600	Non-Instructional Salaries	68,518	73,357	73,357	-	-
		B1760	Non-Instr. Extra Pay	9,803	8,120	8,120	16,501	16,501
		B2300	Contractual Expense-Purchased Services	12,194	27,610	27,610	116,795	116,795
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	148,072	169,657	170,743	185,026	185,026
Total				280,450	468,329	469,415	537,986	537,986

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2060	Research, Planning & Evaluation	B1600	Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
			Database Administrator	0.86	0.86	0.86	0.86	0.86
			Programmer				1.00	1.00
			Clerk II Spanish Speaking				1.00	1.00
			Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	2.00
			Research Analyst			1.00	2.00	2.00
			Clerk II Data Entry	1.00	1.00		1.00	1.00
			Executive Director				1.00	1.00
Total				4.86	4.86	4.86	9.86	9.86

Yonkers Public Schools
Consolidated Expense Details
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2060	Research, Planning & Evaluation	B1555	Instruc. Sal.-Extra Pay	20,060	51,706	16,706	21,706	21,706
		B1600	Non-Instructional Salaries	545,130	553,526	553,526	1,066,529	1,066,529
		B1750	Non-Instr. Overtime	325	500	500	1,000	1,000
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	582,426	581,224	576,469	690,519	690,519
		B2315	Travel	-	10,000	2,500	11,000	11,000
		B2520	Materials & Supplies	10,728	6,500	24,000	11,500	11,500
Total				1,158,669	1,203,456	1,173,701	1,802,254	1,802,254

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5233 - Health / Phys Ed Interscholastic

				FY22.23	FY23.24	FY23.24	FY24.25	FY24.25
Act #	Activity	Acct #	Title	Actuals	Adopted	Current	Proposed	Adopted
2900	Athletics & Extra Curricular	B1500	Director	1.00	1.00	1.00	1.00	1.00
			Teacher	4.00	4.00	4.00	4.00	4.00
		B1600	Database Administrator			1.00	1.00	1.00
			Clerk II Spanish Speaking			0.50	0.50	0.50
			Clerk II Typist	0.50	0.50			
			Clerk III Typist	1.00	1.00			
Total				6.50	6.50	6.50	6.50	6.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5233 - Health / Phys Ed Interscholastic

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2900	Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	571,569	609,453	609,453	642,072	642,072
		B1555	Instruc. Sal.-Extra Pay	217,444	360,262	360,262	362,572	362,572
		B1556	Instruc. Sal.-Athletics	943,578	1,045,966	1,045,966	1,067,579	1,067,579
		B1600	Non-Instructional Salaries	102,176	141,891	141,891	129,544	129,544
		B1750	Non-Instr. Overtime	268,732	358,315	358,315	365,365	365,365
		B2000	Equipment	109,568	90,000	109,977	90,000	-
		B2300	Contractual Expense-Purchased Services	208,990	350,774	361,171	607,478	607,478
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	421,664	439,610	474,022	435,490	435,490
		B2590	BOCES	401,066	556,467	556,467	589,161	589,161
Total				3,244,787	3,952,738	4,017,524	4,289,261	4,199,261

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5241 - Division of Teaching Learning

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent for Suprv, Curr & Instr	0.35	0.35	0.35	0.35	0.35
			Deputy Superintendent of Schools				1.00	1.00
		B1600	Clerk II Spanish Speaking	2.00	2.00	0.50	0.50	0.50
			Clerk II Typist	0.50	0.50			
			Clerk III Spanish Speaking			1.00	1.00	1.00
			Clerk III Data Entry	1.00	1.00			
			Clerk II Data Entry			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	7.00	1.00	4.00	13.00	15.00
		B1300	Teacher	2.00				
		B1500	Director	2.00	2.00	1.50	2.00	2.00
			Teacher	0.20	0.20	0.20	0.20	0.20
			Executive Director	1.50	1.50	1.50	1.50	1.50
			Executive Director of Math & Professional Development	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry			1.00	1.00	1.00
			Compliance Coordinator				1.00	1.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teaching Assistant	1.00				
2510	NYS Teaching Pre-K	B1630	School Aide			1.00		
2610	Schl Library & AV	B1500	Director	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Total				22.55	13.55	17.05	27.55	29.55

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
1680	Central Data Processing	B1600	Non-Instructional Salaries	-	-	-	-	-
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	88,950	67,366	67,366	283,167	283,167
		B1600	Non-Instructional Salaries	189,174	253,272	253,272	224,519	224,519
		B1750	Non-Instr. Overtime	490	4,568	4,568	4,111	4,111
		B2300	Contractual Expense-Purchased Services	862	1,500	1,500	1,500	1,500
		B2520	Materials & Supplies	-	-	-	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	-	-
2027	Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	2,327	5,075	5,075	9,067	9,067
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	5,626	15,000	15,000	13,500	13,500
		B1790	Student Trainees	50,949	53,800	53,800	48,420	48,420
		B2300	Contractual Expense-Purchased Services	13,153	23,500	28,526	49,300	49,300
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	288,798	283,314	190,784	320,814	320,814
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	9,205	30,000	30,000	27,000	27,000
		B1750	Non-Instr. Overtime	580	10,075	10,075	9,571	9,571
		B2300	Contractual Expense-Purchased Services	7,578	30,000	30,000	30,000	30,000
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	91,238	91,238	1,283,279	1,480,424
		B1300	Instruc. Salary 7 - 12	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers	579,732	622,316	622,316	635,720	635,720
		B1555	Instruc. Sal.-Extra Pay	178,423	199,700	188,700	179,730	179,730
		B1600	Non-Instructional Salaries	55,172	59,673	59,673	272,462	272,462
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B1750	Non-Instr. Overtime	22,196	21,000	32,000	21,800	21,800
		B2000	Equipment	-	160,000	326,474	310,000	-
		B2300	Contractual Expense-Purchased Services	5,809	13,500	13,500	16,900	16,900
		B2303	Contractual Expense-CARES Act	-	-	-	-	-
		B2315	Travel	-	-	-	700	700
		B2520	Materials & Supplies	7,883	9,000	9,000	99,000	99,000
		B2521	Materials & Supplies-CARES Act	-	-	-	-	-
		B2580	Textbooks	2,235,296	2,371,600	2,457,888	2,491,600	-
		B2800	Employee Benefits	-	-	-	-	-
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	12,106	25,375	25,375	22,837	22,837
		B1750	Non-Instr. Overtime	-	508	508	508	508
		B2300	Contractual Expense-Purchased Services	125,980	160,000	160,000	172,400	172,400
		B2520	Materials & Supplies	2,500	2,500	2,500	2,250	2,250
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	145,939	151,835	151,835	156,395	156,395
		B1555	Instruc. Sal.-Extra Pay	15,222	50,000	50,000	45,000	45,000
		B1600	Non-Instructional Salaries	76,082	71,412	71,412	80,845	80,845
		B1760	Non-Instr. Extra Pay	-	6,090	6,090	5,481	5,481
		B2300	Contractual Expense-Purchased Services	7,514	6,040	7,910	6,040	6,040
		B2315	Travel	653	-	6,000	-	-
		B2520	Materials & Supplies	3,456	4,000	4,000	3,600	3,600
2181	International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	719	5,075	5,075	4,567	4,567
		B2300	Contractual Expense-Purchased Services	38,661	50,000	44,000	75,000	75,000
2183	Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	1,871	-	-	178,200	178,200
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,561	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
2280	Occupational Education	B2580	Textbooks	-	80,000	80,000	80,000	-
2510	NYS Teaching Pre-K	B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	51,385	66,300	66,300	66,625	66,625
		B1555	Instruc. Sal.-Extra Pay	1,347	1,370	1,370	1,370	1,370
		B1600	Non-Instructional Salaries	84,691	87,426	87,426	90,049	90,049
		B1750	Non-Instr. Overtime	-	129	129	129	129
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,118	1,700	1,700	1,700	1,700
		B2520	Materials & Supplies	4,399	2,000	2,000	2,000	2,000
		B2530	Library Books	95,313	131,000	150,725	131,000	-
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2618	Schl Library & AV - Digital	B2530	Library Books	75,000	75,000	75,000	75,000	-
Total				4,487,717	5,303,257	5,490,110	7,533,156	4,642,701

Yonkers Public Schools
Consolidated Expense Details
Dept # 5242 - Arts Education

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2117	Arts Education	B1555	Instruc. Sal.-Extra Pay	33,712	31,300	31,300	25,020	25,020
		B1760	Non-Instr. Extra Pay	3,218	4,060	4,060	3,645	3,645
		B2300	Contractual Expense-Purchased Services	59,997	87,450	87,450	93,100	93,100
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	41,677	49,250	61,163	34,245	34,245
Total				138,603	172,060	183,973	156,010	156,010

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5260 - Data Management

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1681	Student Information Systems	B1600	Database Administrator	1.00				
			Programmer	1.00	1.00	1.00	-	-
			Clerk II Spanish Speaking	1.00	1.00	1.00	-	-
			Research Analyst	1.00	1.00	1.00	-	-
			Clerk II Data Entry	1.00	1.00	1.00	-	-
			Executive Director	1.00	1.00	1.00	-	-
Total				6.00	5.00	5.00	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5260 - Data Management

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1681	Student Information Systems	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	539,052	488,631	488,631	-	-
		B1750	Non-Instr. Overtime	-	500	500	-	-
		B2300	Contractual Expense-Purchased Services	165,610	174,173	173,673	-	-
		B2315	Travel	1,037	700	1,200	-	-
		B2520	Materials & Supplies	630	2,000	2,000	-	-
2705	Attendance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
Total				706,329	666,004	666,004	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2010	Supervision/Curriculum Development	B1500	Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I				1.00	1.00
			Clerk I Spanish Speaking	2.00	2.00	1.00	1.00	1.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking		1.00	3.00	2.00	2.00
			Clerk II Typist	1.00	1.00			
			Clerk III Spanish Speaking	2.00	1.00	1.00	1.00	1.00
			Program Specialist	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Chief School Physician	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
			Licensed Practical Nurse	3.00	2.00	2.00	2.00	2.00
			Registered Professional Nurse 10 Month	5.00	5.00	5.00	5.00	5.00
2870	Psychological Services	B1500	Psychologist			1.00	7.00	7.00
2880	Social Work	B1500	Social Worker	0.80	0.80	0.80	12.10	11.00
Total				21.80	20.80	21.80	39.10	38.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	128,334	137,886	137,886	138,562	138,562
		B1600	Non-Instructional Salaries	593,083	604,080	604,080	611,394	611,394
		B1750	Non-Instr. Overtime	3,395	17,400	17,400	15,660	15,660
		B2520	Materials & Supplies	1,188	2,000	2,000	1,800	1,800
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	126,405	185,299	185,299	144,269	144,269
		B1750	Non-Instr. Overtime	22,097	36,000	36,000	32,400	32,400
		B2300	Contractual Expense-Purchased Services	298	1,500	1,500	1,500	1,500
		B2520	Materials & Supplies	18,995	17,000	17,162	15,300	15,300
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	999,771	1,300,000	1,300,000	1,340,000	1,340,000
		B2300	Contractual Expense-Purchased Services	82,378	212,000	212,000	312,000	312,000
		B2590	BOCES	170,799	100,000	100,000	170,000	170,000
2830	Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	1,097,448	1,074,527	974,527	1,117,132	1,117,132
		B1760	Non-Instr. Extra Pay	282,200	230,100	230,100	321,472	321,472
		B2300	Contractual Expense-Purchased Services	509,815	956,777	956,777	961,215	961,215
		B2312	Health Services	1,906,990	2,033,500	2,033,500	2,033,500	2,033,500
		B2520	Materials & Supplies	83,830	183,800	208,769	157,180	157,180
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	3,090	-	-	821,717	821,717
		B1555	Instruc. Sal.-Extra Pay	266,877	271,920	271,920	244,728	244,728
		B2300	Contractual Expense-Purchased Services	381,511	475,538	475,538	463,300	463,300
		B2520	Materials & Supplies	44,559	42,731	43,621	38,458	38,458
2880	Social Work	B1500	Cert Staff except Reg Teachers	70,605	76,566	76,566	1,469,360	1,298,991
Total				6,793,670	7,958,624	7,884,645	10,410,947	10,240,578

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5271 - Special Education

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2110	Teaching - Regular Schools	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Director	2.00	2.00	1.00	1.00	1.00
			Teacher	19.00	22.00	22.70	35.90	35.90
			Teacher - Perm Sub		1.00		0.20	0.20
			Teaching Assistant				7.00	7.00
			Assistant Superintendent of Special Education	1.00	1.00	1.00		
			Interim Executive Director			1.00	1.00	1.00
			Director of Academic & Behavioral Intervention			1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	2.00	1.00	1.00
			Clerk I Spanish Speaking	3.00	3.00	3.00	4.00	4.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00			
			Clerk I Data Entry	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed				4.00	4.00
2880	Social Work	B1500	Social Worker		1.00	0.60	0.60	0.60
Total				32.00	37.00	37.30	61.70	61.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5271 - Special Education

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Summer School	B1750	Non-Instr. Overtime	-	-	-	-	-
2110	Teaching - Regular Schools	B1500	Cert Staff except Reg Teachers				158,826	158,826
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	246,233	240,000	240,000	220,500	220,500
		B1760	Non-Instr. Extra Pay	56,896	48,000	48,000	43,000	43,000
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,103,258	3,642,900	3,642,900	5,344,095	5,344,095
		B1555	Instruc. Sal.-Extra Pay	151,078	110,000	110,000	99,000	99,000
		B1600	Non-Instructional Salaries	631,649	687,370	687,370	669,242	669,242
		B1630	Non-Instr. Aides/Monitors	12,700	-	-	76,198	76,198
		B1760	Non-Instr. Extra Pay	16,666	13,500	13,500	13,500	13,500
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	5,768,346	6,010,047	6,010,047	6,475,047	6,475,047
		B2520	Materials & Supplies	178,850	158,250	158,250	207,350	207,350
2252	Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	523,801	488,000	488,000	450,000	450,000
		B1760	Non-Instr. Extra Pay	43,414	43,000	43,000	43,000	43,000
		B2300	Contractual Expense-Purchased Services	112,308	141,978	141,978	119,000	119,000
		B2315	Travel	6,554	15,000	15,000	15,000	15,000
		B2520	Materials & Supplies	12,000	21,000	21,000	18,900	18,900
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	117,273	117,273	75,698	75,698
Total				10,863,753	11,736,318	11,736,318	14,028,356	14,028,356

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent of Secondary Education	1.00	1.00	1.00	1.00	1.00
2251	Home & Hospital	B1600	Program Specialist				1.00	1.00
Total				1.00	1.00	1.00	2.00	2.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	206,481	208,220	208,220	209,069	209,069
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	6,329	5,000	7,000	4,500	4,500
		B2300	Contractual Expense-Purchased Services	263	3,000	3,000	3,000	3,000
		B2315	Travel	3,248	4,000	4,000	4,000	4,000
		B2520	Materials & Supplies	1,542	2,000	2,000	1,800	1,800
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	24,746	48,862	46,862	43,976	43,976
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,652	3,000	3,000	3,000	3,000
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay	3,480	6,506	6,506	-	-
		B1556	Instruc. Sal.-Athletics	141,102	169,299	169,299	262,542	262,542
		B1750	Non-Instr. Overtime	3,694	8,154	8,154	6,720	6,720
		B1760	Non-Instr. Extra Pay	23,152	30,453	30,453	51,157	51,157
		B2300	Contractual Expense-Purchased Services	87,763	91,456	91,456	6,456	6,456
		B2520	Materials & Supplies	3,332	2,100	2,100	-	-
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	86,270	156,680	156,680	149,043	149,043
		B1600	Non-Instructional Salaries				63,550	63,550
		B2300	Contractual Expense-Purchased Services	20,276	30,000	30,000	30,000	30,000
		B2520	Materials & Supplies	159	500	500	450	450
2331	Evening High School	B1555	Instruc. Sal.-Extra Pay	233,043	281,506	245,032	299,102	299,102
		B1760	Non-Instr. Extra Pay	90,271	118,020	118,020	121,640	121,640
2705	Attendance	B1750	Non-Instr. Overtime	10,317	14,481	14,481	22,871	22,871
Total				947,120	1,183,237	1,146,763	1,282,876	1,282,876

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent for Suprv, Curr & Instr	1.00	1.00	1.00	1.00	1.00
			Executive Director	1.00	1.00	1.00		
		B1600	Clerk III Typist	1.00	1.00	1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1500	Assistant Superintendent for Suprv, Curr & Instr	0.65	0.65	0.65	0.65	0.65
Total				3.65	3.65	3.65	2.65	2.65

Yonkers Public Schools
Consolidated Expense Details
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	282,518	326,400	326,400	189,625	189,625
		B1600	Non-Instructional Salaries	93,264	96,372	96,372	109,024	109,024
		B1750	Non-Instr. Overtime	6,779	6,500	11,500	5,850	5,850
		B2300	Contractual Expense-Purchased Services	109	1,500	1,500	500	500
		B2315	Travel	2,049	2,000	3,410	4,000	4,000
		B2520	Materials & Supplies	490	500	500	450	450
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	-	4,844	4,844	4,844	4,844
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	8,889	13,000	12,462	13,000	13,000
		B2520	Materials & Supplies	4,927	3,000	3,000	2,700	2,700
2110	Teaching - Regular Schools	B1556	Instruc. Sal.-Athletics	48,400	54,299	54,299	69,575	69,575
		B1760	Non-Instr. Extra Pay	35,420	53,564	48,564	70,061	70,061
2331	Evening High School	B1760	Non-Instr. Extra Pay	-	-	-	-	-
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	121,452	125,108	125,108	125,722	125,722
		B1555	Instruc. Sal.-Extra Pay	-	75,000	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	254	10,000	-	-	-
		B2300	Contractual Expense-Purchased Services	995,646	1,211,198	1,209,988	1,319,000	1,319,000
		B2315	Travel	-	3,000	5,000	1,005	1,005
		B2520	Materials & Supplies	48,570	151,332	31,980	11,340	11,340
2705	Attendance	B1750	Non-Instr. Overtime	21,975	32,169	32,169	40,685	40,685
Total				1,670,742	2,169,786	1,967,096	1,967,381	1,967,381

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5301 - Employee Benefits

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
9010	Civil Service Retirement	B2800	Employee Benefits	11,584,579	10,765,054	10,764,210	11,361,666	11,347,895
9020	Teachers' Retirement	B2800	Employee Benefits	24,626,130	25,258,754	25,251,036	28,893,455	28,753,856
9030	Social Security	B2800	Employee Benefits	23,387,540	25,335,381	25,312,237	28,072,501	27,939,744
9045	Dental, Life & Vision	B2800	Employee Benefits	35,126	35,242	35,242	50,000	49,751
9050	Unemployment Insurance	B2800	Employee Benefits	-	350,000	350,000	800,000	300,000
9060	Health Insurance	B2800	Employee Benefits	103,487,529	115,455,067	115,689,279	129,711,558	129,122,084
9070	Welfare Fund Contribution	B2800	Employee Benefits	4,282,167	4,640,933	4,640,933	4,670,126	4,553,143
9080	Administration - 403b	B2800	Employee Benefits	2,508	3,500	3,500	3,500	3,500
9040	Worker's Compensation	B2800	Employee Benefits	4,477,022	4,700,000	4,700,000	4,300,000	4,300,000
Total				171,882,602	186,543,931	186,746,437	207,862,806	206,369,973

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5302 - Salary Related

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2010	Supervision/Curriculum Development	B1555	Instruc. Sal.-Extra Pay	305,174	287,554	287,554	301,932	301,932
		B1750	Non-Instr. Overtime	318,160	337,716	337,716	346,159	346,159
2020	Supervision - Regular Schools	B1660	Non-Instr. Sal.-Vac. Pay	251,268	368,390	368,390	368,390	368,390
2110	Teaching - Regular Schools	B1550	Teacher Aid Support	1,146,627	1,147,000	1,147,000	1,147,000	1,147,000
		B1555	Instruc. Sal.-Extra Pay	130,832	550,000	550,000	400,000	400,000
		B1590	Substitute Teachers	3,866,738	4,116,535	4,116,535	4,219,448	4,219,448
		B1670	Non-Instr. Sal.-Sub. Pay	76,624	70,700	70,700	70,700	70,700
		B1760	Non-Instr. Extra Pay	319,112	176,750	176,750	181,169	181,169
Total				6,414,536	7,054,645	7,054,645	7,034,798	7,034,798

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2110	Teaching - Regular Schools	B1200	Teacher	4.00	4.00	4.00	4.00	4.00
		B1600	Building Custodian			1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Head Custodian	2.00	2.00			
			School Aide			1.00	1.00	1.00
Total				7.00	7.00	7.00	7.00	7.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1320	Auditing	B2300	Contractual Expense-Purchased Services	-	37,000	37,000	37,000	37,000
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
		B2000	Equipment	-	-	-		
		B2314	Fuel Oil	4,790,901	5,243,590	4,740,390	5,335,563	5,225,853
		B2317	Electricity	4,286,227	4,804,907	4,499,907	4,019,000	4,019,000
		B2318	Gas	755,913	758,648	767,648	780,260	780,260
		B2319	Telephone	563,762	595,000	595,000	600,000	600,000
		B2321	Water and Sewer Rents	438,703	415,948	415,948	439,948	439,948
1910	Unallocated Insurance	B2310	Contractual-Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
2010	Supervision/Curriculum Development	B2315	Travel	11,757	30,000	30,000	30,000	30,000
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	618,278	643,256	643,256	620,090	620,090
		B1600	Non-Instructional Salaries	161,036	258,420	258,420	219,064	219,064
		B2550	Tuition - Foster	1,249,800	2,300,000	2,300,000	1,450,000	1,450,000
		B2570	Payments To Charter Schools	15,435,872	16,500,000	16,500,000	17,900,000	17,900,000
		B2580	Textbooks	105,183	175,000	175,000	225,000	-
2122	Contingency	B1510	Contingency	-	7,100,000	7,100,000	5,000,000	5,000,000
2184	District Wide Copiers	B2300	Contractual Expense-Purchased Services	955,172	113,334	113,334	60,000	60,000
		B2520	Materials & Supplies	432,705	464,000	465,152	465,152	465,152
2250	Special Education	B2551	Tuition-Special Ed, Public-NYS	5,006,381	5,000,000	5,000,000	5,150,000	5,150,000
		B2552	Special Ed Related Svc, Public	212,080	400,000	400,000	300,000	300,000
		B2560	Tuition-Special Ed, Other	23,185,579	24,300,000	24,300,000	26,617,282	26,617,282
		B2561	Local Share Residential Cost	1,554,349	1,800,000	1,800,000	1,800,000	1,800,000
		B2570	Payments To Charter Schools	308,539	200,000	200,000	300,000	300,000
		B2590	BOCES	14,405,822	14,900,000	14,900,000	17,100,000	17,100,000
2630	Computer Assisted Instruction	B2540	Computer Software	824,270	700,000	700,000	800,000	-
2631	Computer Assisted Instrtn NonPub	B2540	Computer Software	20,826	30,000	30,000	35,000	-
1951	Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,215,209	1,300,000	1,303,200	1,407,456	1,407,456
Total				78,253,752	90,068,103	89,273,255	92,790,522	91,667,244

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5304 - Interfund Transfers

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
9701	Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-		
9720	Debt Service	B2600	Debt Service - Principal	13,985,000	15,000,000	15,000,000	15,255,000	15,255,000
		B2700	Debt Service - Interest	7,968,317	8,317,778	8,317,778	8,760,275	8,760,275
9790	Other Debt- State Loan	B2600	Debt Service - Principal	200,000	200,000	200,000	200,000	200,000
9792	Other Debt - ESCO	B2600	Debt Service - Principal	1,566,931	1,492,390	1,492,390	775,574	775,574
		B2700	Debt Service - Interest	104,061	55,226	55,226	18,023	18,023
9793	Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,460,000	4,690,000	4,690,000	4,930,000	4,930,000
		B2700	Debt Service - Interest	592,500	363,750	363,750	123,250	123,250
9903	Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-		
9904	Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
9991	Payment to Escrow Agent	B2044	Debt Service - Bond Fees	147,271	-	-		
		B2309	Debt Service - Advance Refunding Bonds	13,408,150	-	-		
9794	JSCB Installments	B2600	Debt Service - Principal	-	-	-		
		B2700	Debt Service - Interest	-	-	-		
9907	Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-		
		B2700	Debt Service - Interest	1,053,011	4,596,712	4,596,712	4,598,588	4,598,588
9750	Leases	B2600	Debt Service - Principal	-	2,101,555	2,101,555	4,581,075	4,581,075
		B2700	Debt Service - Interest	-	430,439	430,439	938,293	938,293
9788	GASB 87 - Lease	B2600	Debt Service - Principal	1,887,997	-	-		
		B2700	Debt Service - Interest	217,617	-	-		
Total				47,412,954	39,117,850	39,117,850	42,170,078	42,170,078

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer				1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	15.50	15.50	15.50	14.50	15.50
		B1300	Teacher	6.50	6.50	6.50	6.50	6.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.00	8.00	8.30	8.50	8.50
			Teaching Assistant		1.00	1.00	2.00	2.00
		B1630	School Aide	11.00	11.00	11.00	11.00	11.00
			School Aide Special Ed				1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2610	Schl Library & AV	B1500	Teacher - Perm Sub				1.00	
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				63.90	65.90	66.20	71.40	71.20

Yonkers Public Schools
Consolidated Expense Details
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	286,382	207,399	207,399	251,746	235,352
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	380,009	397,688	397,688	410,469	410,469
		B1600	Non-Instructional Salaries	175,664	188,721	188,721	115,775	115,775
2021	School Based Security	B1600	Non-Instructional Salaries	4,551	-	-	75,262	75,262
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	138,730	145,545	145,545	-	-
		B1200	Instruc. Salary K - 6	2,360,837	2,407,663	2,407,663	2,306,567	2,472,667
		B1300	Instruc. Salary 7 - 12	709,255	869,228	869,228	859,767	859,767
		B1500	Cert Staff except Reg Teachers				100,879	100,879
		B1630	Non-Instr. Aides/Monitors	209,023	225,904	225,904	224,552	224,552
		B2300	Contractual Expense-Purchased Services	-	1,576	1,576	1,576	1,576
		B2520	Materials & Supplies	11,018	5,406	5,406	5,157	5,157
2180	Language Other Than English	B1200	Instruc. Salary K - 6	155,696	161,986	161,986	169,275	169,275
2250	Special Education	B1500	Cert Staff except Reg Teachers	840,882	1,007,409	1,007,409	1,222,504	1,222,504
		B1630	Non-Instr. Aides/Monitors	202,308	255,891	255,891	287,713	287,713
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	157,958	164,339	164,339	271,480	271,480
		B1630	Non-Instr. Aides/Monitors	47,881	50,977	50,977	53,935	53,935
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	84,660	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	73,927	76,416	76,416	78,723	78,723
2830	Health Services	B1600	Non-Instructional Salaries	71,741	79,170	79,170	71,094	71,094
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	118,403	118,403
2880	Social Work	B1500	Cert Staff except Reg Teachers	36,796	40,064	40,064	43,109	43,109
Total				5,862,658	6,285,382	6,285,382	6,752,646	6,817,692

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	4.00	4.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	21.00	21.00	21.00	19.00	19.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	7.00	7.00	8.00	8.00	8.00
2180	Language Other Than English	B1200	Teacher	1.50	1.50	1.50	1.50	1.50
2250	Special Education	B1500	Teacher	7.50	8.50	8.80	9.10	9.10
			Teaching Assistant	7.00	7.00	7.00	7.00	7.00
		B1630	School Aide	6.00	6.00	8.00	8.00	8.00
			School Aide Special Ed		2.00	4.00	5.00	5.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	1.00	1.00	1.00
		B1630	School Aide	4.00	4.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher				1.00	
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				68.60	71.60	74.90	77.20	76.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	360,794	366,748	366,748	392,783	374,028
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	343,706	285,805	285,805	302,349	302,349
		B1600	Non-Instructional Salaries	115,480	111,156	111,156	118,487	118,487
2021	School Based Security	B1600	Non-Instructional Salaries	104,001	121,968	121,968	103,615	103,615
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,786,320	2,948,737	2,948,737	2,729,638	2,729,638
		B1500	Cert Staff except Reg Teachers				158,826	158,826
		B1630	Non-Instr. Aides/Monitors	179,300	167,640	167,640	174,338	174,338
		B2300	Contractual Expense-Purchased Services	-	788	788	788	788
		B2520	Materials & Supplies	3,898	3,895	3,895	3,294	3,294
2180	Language Other Than English	B1200	Instruc. Salary K - 6	142,297	173,408	173,408	183,219	183,219
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,332,051	1,425,437	1,425,437	1,602,778	1,602,778
		B1630	Non-Instr. Aides/Monitors	85,634	165,836	165,836	284,399	284,399
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	307,686	323,947	323,947	169,275	169,275
		B1630	Non-Instr. Aides/Monitors	101,042	97,731	97,730	69,821	69,821
2610	School Library & AV	B1500	Cert Staff except Reg Teachers				77,377	-
2830	Health Services	B1600	Non-Instructional Salaries	69,026	74,640	74,640	81,548	81,548
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	109,202	109,202
2880	Social Work	B1500	Cert Staff except Reg Teachers	92,481	95,765	95,765	98,641	98,641
Total				6,023,716	6,363,501	6,363,500	6,660,378	6,564,246

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00			
			Clerk II Data Entry			1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	2.00	2.00			
		B1200	Teacher	19.50	19.50	19.50	19.50	19.50
			Teaching Assistant	1.00	1.00	1.00	1.00	
		B1300	Teacher	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide	7.00	7.00	8.00	7.00	6.00
			School Aide Special Ed				1.00	1.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.40	6.40	6.40	6.40	6.40
			Teaching Assistant	8.00	8.00	8.00	8.00	8.00
		B1630	School Aide	3.00	3.00	4.00	4.00	4.00
2510	NYS Teaching Pre-K	B1000	Teacher			2.00	2.00	2.00
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				65.60	65.60	67.60	68.60	66.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	205,673	209,380	209,380	217,666	201,271
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	341,889	365,129	365,129	382,912	382,912
		B1600	Non-Instructional Salaries	127,632	98,548	98,548	123,968	123,968
2021	School Based Security	B1600	Non-Instructional Salaries	59,166	62,788	62,788	65,966	65,966
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	314,406	247,764	247,764	-	-
		B1200	Instruc. Salary K - 6	2,952,472	3,018,897	3,018,897	3,124,553	3,059,677
		B1300	Instruc. Salary 7 - 12	382,947	408,836	408,836	430,284	430,284
		B1630	Non-Instr. Aides/Monitors	196,887	191,623	191,623	203,936	184,886
		B2300	Contractual Expense-Purchased Services	-	788	788	788	788
		B2520	Materials & Supplies	3,941	5,092	5,092	4,896	4,896
2180	Language Other Than English	B1200	Instruc. Salary K - 6	161,138	91,238	91,238	126,163	126,163
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,244,072	1,325,441	1,325,441	1,364,542	1,364,542
		B1630	Non-Instr. Aides/Monitors	64,826	73,418	73,418	100,603	100,603
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	330,501	330,501
		B1630	Non-Instr. Aides/Monitors	129,694	137,885	137,885	144,760	144,760
2810	Guidance	B1500	Cert Staff except Reg Teachers	46,953	50,578	50,578	54,412	54,412
2830	Health Services	B1600	Non-Instructional Salaries	101,983	105,874	105,874	116,744	116,744
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	160,256	160,256
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				6,333,681	6,393,279	6,393,279	6,952,950	6,852,629

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5509 - P. S. # 9

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	-	-
			Custodian	2.00	2.00	2.00	-	-
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	-	-
			Principal Elementary	1.00	1.00	1.00	-	-
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	-	-
			Clerk II Typist	1.00	1.00	1.00	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	-	-
2110	Teaching - Regular Schools	B1200	Teacher	13.50	13.50	11.50	-	-
			Teaching Assistant	1.00	1.00	1.00	-	-
		B1630	School Aide	8.00	8.00	8.00	-	-
2250	Special Education	B1500	Teacher	4.10	5.10	7.50	-	-
			Teaching Assistant	2.00	2.00	2.00	-	-
		B1630	School Aide	6.00	6.00	9.00	-	-
			School Aide Special Ed		1.00			
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00	-	-
		B1630	School Aide	1.00	1.00	1.00	-	-
Total				44.10	46.10	48.50	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5509 - P. S. # 9

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	160,779	194,691	194,691	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	267,570	262,488	262,488	-	-
		B1600	Non-Instructional Salaries	113,481	120,367	120,367	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	61,556	64,044	64,044	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,072,140	1,881,238	1,881,238	-	-
		B1500	Cert Staff except Reg Teachers				-	-
		B1630	Non-Instr. Aides/Monitors	201,994	217,411	217,411	-	-
		B2300	Contractual Expense-Purchased Services	255	788	788	-	-
		B2520	Materials & Supplies	1,025	2,044	3,050	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers				-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	575,401	697,094	697,094	-	-
		B1630	Non-Instr. Aides/Monitors	132,291	170,726	170,726	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	153,427	159,626	159,626	-	-
		B1630	Non-Instr. Aides/Monitors	25,944	27,788	27,788	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers				-	-
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				3,765,862	3,798,305	3,799,311	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5510 - Thomas Cornell Academy

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	-	-
			Custodian	2.00	2.00	2.00	-	-
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	-	-
			Principal Elementary	1.00	1.00	1.00	-	-
		B1600	Clerk II Typist	1.00	1.00	1.00	-	-
			Clerk I Data Entry	1.00	1.00	1.00	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	-	-
2110	Teaching - Regular Schools	B1000	Teacher	3.00	3.00			
		B1200	Teacher	16.17	16.17	16.18	-	-
		B1630	School Aide	7.00	7.00	7.00	-	-
2250	Special Education	B1500	Teacher	0.70	0.70	0.50	-	-
			Teacher - Perm Sub			0.20	-	-
		B1630	School Aide	3.00	3.00	3.00	-	-
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	4.00	-	-
		B1630	School Aide	3.00	3.00	3.00	-	-
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	-	-
			Registered Professional Nurse 10 Month	2.00	2.00	1.00	-	-
Total				44.37	44.37	43.38	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5510 - Thomas Cornell Academy

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	210,445	218,565	218,565	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	376,156	317,701	317,701	-	-
		B1600	Non-Instructional Salaries	81,135	106,740	106,740	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	62,393	69,993	69,993	-	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	368,071	396,583	396,583	-	-
		B1200	Instruc. Salary K - 6	1,566,890	1,706,588	1,706,588	-	-
		B1630	Non-Instr. Aides/Monitors	182,543	193,495	193,495	-	-
		B2300	Contractual Expense-Purchased Services	-	788	788	-	-
		B2520	Materials & Supplies	3,878	2,250	2,250	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	76,731	80,950	80,950	-	-
		B1630	Non-Instr. Aides/Monitors	77,848	81,678	81,678	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	100,567	106,864	106,864	-	-
		B1630	Non-Instr. Aides/Monitors	55,903	69,369	69,369	-	-
2830	Health Services	B1600	Non-Instructional Salaries	61,238	190,450	190,450	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	328	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				3,224,126	3,542,014	3,542,014	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	2.00	2.00
			Custodian	8.00	8.00	8.00	8.00	8.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	5.00	5.00
			Principal Middle JHS 1	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	3.00	3.00	3.00	3.00	3.00
			Clerk II Typist	1.00	1.00	1.00	1.00	
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	7.00	7.00	6.00	6.00	6.00
2110	Teaching - Regular Schools	B1000	Teacher	3.00	3.00			
		B1200	Teacher	18.00	18.00	18.00	18.00	18.00
			Teaching Assistant	2.00	2.00	2.00	2.00	1.00
		B1300	Teacher	40.00	40.00	40.00	38.00	38.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1600	Pool Operator	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	19.00	19.00	17.00	16.00	16.00
			School Aide Special Ed				1.00	1.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	25.70	25.70	26.10	26.10	26.10
		B1600	Pool Operator				1.00	1.00
			Lifeguard/Swimming Instructor				2.00	2.00
			Pool Maintenance Worker				1.00	1.00
		B1630	School Aide	25.00	25.00	27.00	28.00	28.00
			School Aide Special Ed	9.00	9.00	9.00	10.00	10.00
2280	Occupational Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	0.30	0.30	0.30	0.30	0.30
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	6.00	6.00	6.00
		B1630	School Aide	7.00	7.00	8.00	7.00	7.00
			School Aide Special Ed				1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor				4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.20	2.20	2.20	2.20	2.20
2870	Psychological Services	B1500	Psychologist				0.30	0.30
Total				188.20	188.20	188.60	198.90	196.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	637,914	824,896	824,896	895,631	874,943
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,020,765	1,073,594	1,073,594	1,119,290	1,119,290
		B1600	Non-Instructional Salaries	287,851	299,437	299,437	320,792	247,348
2021	School Based Security	B1600	Non-Instructional Salaries	380,139	458,682	358,682	394,196	394,196
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	381,909	400,385	400,385	-	-
		B1200	Instruc. Salary K - 6	2,467,276	2,681,245	2,681,245	2,798,453	2,750,391
		B1300	Instruc. Salary 7 - 12	5,329,878	5,610,786	5,610,786	5,670,195	5,670,195
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	102,639	98,396	98,396	101,349	101,349
		B1630	Non-Instr. Aides/Monitors	475,030	526,512	526,512	489,478	489,478
		B2300	Contractual Expense-Purchased Services	884	1,576	1,576	1,576	1,576
		B2520	Materials & Supplies	11,882	9,029	9,029	8,899	8,899
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	117,006	126,948	126,948	136,124	136,124
2250	Special Education	B1300	Instruc. Salary 7 - 12				116,973	116,973
		B1500	Cert Staff except Reg Teachers	3,318,558	3,348,396	3,348,396	3,649,898	3,649,898
		B1600	Non-Instructional Salaries				241,772	241,772
		B1630	Non-Instr. Aides/Monitors	740,291	858,815	858,815	957,850	957,850
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				153,952	153,952
		B1500	Cert Staff except Reg Teachers	39,177	45,302	45,302	47,273	47,273
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	416,007	437,273	437,273	856,810	856,810
		B1630	Non-Instr. Aides/Monitors	187,205	195,917	195,917	227,573	227,573
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	157,958	164,339	164,339	169,275	169,275
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	590,927	590,927
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	40,067	187,534	187,534	198,667	198,667
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	50,972	50,972
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				16,112,436	17,349,062	17,249,062	19,197,925	19,055,731

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	18.50	18.50	18.50	18.00
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1630	School Aide	10.00	10.00	9.00	11.00	11.00
			School Aide Special Ed				4.00	4.00
2250	Special Education	B1500	Teacher	10.90	10.90	9.90	10.90	10.90
			Teacher - Perm Sub			0.80	0.80	0.80
		B1630	School Aide	7.00	7.00	10.00	9.00	9.00
			School Aide Special Ed	9.00	9.00	6.00	6.00	6.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
			School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2810	Guidance	B1500	Guidance Counselor				1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				75.40	75.40	74.20	82.20	81.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	295,958	312,991	312,991	327,461	308,706
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	325,649	346,009	346,009	421,658	421,658
		B1600	Non-Instructional Salaries	111,312	122,415	122,415	115,424	115,424
2021	School Based Security	B1600	Non-Instructional Salaries	1,741	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,549,195	2,693,260	2,693,260	2,806,205	2,751,168
		B1300	Instruc. Salary 7 - 12	700,923	746,089	746,089	756,080	756,080
		B1630	Non-Instr. Aides/Monitors	230,314	276,881	276,881	387,351	387,351
		B2300	Contractual Expense-Purchased Services	187	788	788	788	788
		B2520	Materials & Supplies	5,893	5,881	5,881	5,319	5,319
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,309,291	1,283,920	1,283,920	1,491,868	1,491,868
		B1630	Non-Instr. Aides/Monitors	292,559	332,444	332,444	365,322	365,322
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	315,923	328,687	328,687	338,558	338,558
		B1630	Non-Instr. Aides/Monitors	42,336	47,210	47,210	52,884	52,884
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	74,104	77,098	77,098	79,413	79,413
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	99,633	99,633
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	65,237	69,230	69,230	72,736	72,736
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				6,320,620	6,642,903	6,642,903	7,425,297	7,351,505

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	16.50	16.50	16.50	16.50	16.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.10	7.10	7.10	8.10	8.10
			Teaching Assistant				1.00	1.00
		B1630	School Aide	9.00	9.00	13.00	12.00	12.00
			School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	3.00	3.00	3.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				55.60	55.60	59.60	62.60	62.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	200,737	205,215	205,215	213,944	197,550
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	297,736	310,354	310,354	267,707	267,707
		B1600	Non-Instructional Salaries	128,079	132,521	132,521	141,690	141,690
2021	School Based Security	B1600	Non-Instructional Salaries	50,654	52,578	52,578	56,236	56,236
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	144,196	161,986	161,986	-	-
		B1200	Instruc. Salary K - 6	2,441,530	2,554,846	2,554,846	2,615,355	2,615,355
		B1500	Cert Staff except Reg Teachers				112,373	112,373
		B1630	Non-Instr. Aides/Monitors	153,115	134,562	134,562	142,651	142,651
		B2300	Contractual Expense-Purchased Services	158	788	788	788	788
		B2520	Materials & Supplies	5,118	3,906	3,906	3,715	3,715
2180	Language Other Than English	B1200	Instruc. Salary K - 6	105,215	113,563	113,563	121,565	121,565
2250	Special Education	B1500	Cert Staff except Reg Teachers	917,237	970,349	970,349	1,226,512	1,226,512
		B1630	Non-Instr. Aides/Monitors	192,468	256,920	256,920	323,093	323,093
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	309,053	321,612	321,612	500,546	500,546
		B1630	Non-Instr. Aides/Monitors	93,648	99,740	99,740	105,622	105,622
2810	Guidance	B1500	Cert Staff except Reg Teachers	39,982	42,211	42,211	47,515	47,515
2830	Health Services	B1600	Non-Instructional Salaries	1,351	98,772	98,772	104,429	104,429
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	97,717	97,717
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				5,080,279	5,459,923	5,459,923	6,081,458	6,065,064

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	4.00	4.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	17.00	17.00	16.00	16.00	16.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.50	5.50	4.50	4.50	4.50
			Teacher - Perm Sub			1.00	1.00	1.00
		B1500	Teacher				2.00	1.00
		B1630	School Aide	4.00	4.00	4.00	4.00	2.00
2250	Special Education	B1500	Teacher	11.00	11.00	11.00	11.00	11.00
			Teaching Assistant	10.00	10.00	10.00	10.00	10.00
		B1630	School Aide	10.00	10.00	13.00	12.00	12.00
			School Aide Special Ed				1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher			2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				75.00	75.00	77.00	80.00	76.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	243,915	321,951	321,951	266,850	250,358
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	353,789	371,375	371,375	386,071	386,071
		B1600	Non-Instructional Salaries	114,735	103,945	103,945	109,944	109,944
2021	School Based Security	B1600	Non-Instructional Salaries	44,831	52,578	52,578	56,236	56,236
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	155,696	161,986	161,986	-	-
		B1200	Instruc. Salary K - 6	2,630,534	2,583,633	2,583,633	2,616,905	2,616,905
		B1300	Instruc. Salary 7 - 12	648,635	802,445	802,445	851,070	851,070
		B1500	Cert Staff except Reg Teachers				250,521	147,475
		B1630	Non-Instr. Aides/Monitors	110,206	110,975	110,975	80,433	42,334
		B2300	Contractual Expense-Purchased Services	343	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	5,820	5,482	5,482	5,211	5,211
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,120,501	2,228,596	2,228,596	2,196,773	2,196,773
		B1630	Non-Instr. Aides/Monitors	217,549	235,755	235,755	314,037	314,037
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K				338,550	338,550
		B1630	Non-Instr. Aides/Monitors	106,037	110,787	110,787	115,303	115,303
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	43,196	45,566	45,566	49,816	49,816
2830	Health Services	B1600	Non-Instructional Salaries	77,120	86,922	86,922	89,533	89,533
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	122,995	122,995
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				6,872,907	7,223,336	7,223,336	7,851,588	7,693,951

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	2.00	2.00	1.80
			Custodian	4.00	4.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	2.00	2.00			
		B1200	Teacher	17.50	17.50	17.50	17.50	17.00
		B1300	Teacher	6.00	6.00	6.00	5.50	5.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	11.00	11.00	11.00	10.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	3.90	3.90	3.90	3.90	3.90
		B1630	School Aide	3.00	3.00	3.00	4.00	4.00
2510	NYS Teaching Pre-K	B1000	Teacher			2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.40	2.40	2.40	2.40	2.40
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				62.20	62.20	63.20	65.70	64.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	288,895	365,505	365,505	438,854	421,789
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	348,471	365,646	365,646	347,472	347,472
		B1600	Non-Instructional Salaries	158,748	169,673	169,673	179,680	179,680
2021	School Based Security	B1600	Non-Instructional Salaries	57,459	62,788	62,788	65,966	65,966
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	305,684	316,946	316,946	-	-
		B1200	Instruc. Salary K - 6	2,584,469	2,629,578	2,629,578	2,702,756	2,647,719
		B1300	Instruc. Salary 7 - 12	795,246	797,947	797,947	732,173	732,173
		B1500	Cert Staff except Reg Teachers				158,826	158,826
		B1630	Non-Instr. Aides/Monitors	281,454	276,595	276,595	252,475	233,425
		B2300	Contractual Expense-Purchased Services	-	670	670	670	670
		B2520	Materials & Supplies	6,030	5,358	5,358	4,887	4,887
2180	Language Other Than English	B1200	Instruc. Salary K - 6	149,339	156,548	156,548	161,250	161,250
		B1500	Cert Staff except Reg Teachers				107,772	107,772
2250	Special Education	B1500	Cert Staff except Reg Teachers	481,299	520,734	520,734	528,673	528,673
		B1630	Non-Instr. Aides/Monitors	61,231	67,919	67,919	90,064	90,064
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	327,215	327,215
		B1630	Non-Instr. Aides/Monitors	100,296	112,976	112,976	99,052	99,052
2830	Health Services	B1600	Non-Instructional Salaries	154,414	193,629	193,629	205,435	205,435
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	168,281	168,281
2880	Social Work	B1500	Cert Staff except Reg Teachers	60,929	63,843	63,843	65,760	65,760
Total				5,833,965	6,106,355	6,106,355	6,637,261	6,546,109

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	13.50	13.50	14.50	11.50	11.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	8.50	8.50	4.90	4.90	4.90
		B1630	School Aide	5.00	5.00	2.00	2.00	2.00
			School Aide Special Ed	3.00	3.00		1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				53.50	53.50	44.90	44.90	44.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	168,869	190,140	190,140	200,717	185,711
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	254,476	267,497	267,497	252,175	252,175
		B1600	Non-Instructional Salaries	107,477	112,382	112,382	125,397	125,397
2021	School Based Security	B1600	Non-Instructional Salaries	65,932	71,439	71,439	77,086	77,086
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	350	-	-	-	-
		B1200	Instruc. Salary K - 6	1,841,567	1,922,539	1,922,539	1,687,197	1,687,197
		B1500	Cert Staff except Reg Teachers				115,432	115,432
		B1630	Non-Instr. Aides/Monitors	184,568	230,121	230,121	239,800	239,800
		B2300	Contractual Expense-Purchased Services	434	670	-		
		B2520	Materials & Supplies	2,858	2,607	3,277	2,333	2,333
2180	Language Other Than English	B1200	Instruc. Salary K - 6	149,995	156,526	156,526	161,977	161,977
2250	Special Education	B1500	Cert Staff except Reg Teachers	968,167	1,029,105	1,029,105	685,508	685,508
		B1630	Non-Instr. Aides/Monitors	179,518	182,789	182,789	58,556	58,556
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	311,392	323,243	323,243	333,702	333,702
		B1630	Non-Instr. Aides/Monitors	60,046	69,908	69,908	76,229	76,229
2830	Health Services	B1600	Non-Instructional Salaries	13,938	71,815	71,815	76,881	76,881
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	165,112	165,112
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,309,587	4,630,781	4,630,781	4,258,102	4,243,096

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian			1.00	1.00	0.80
			Custodian	4.00	4.00	4.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	16.50	16.50	15.50
		B1300	Teacher	3.60	3.60	3.60	3.60	3.60
		B1500	Teacher				3.00	3.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	3.00	3.00	3.00	3.00	3.00
2250	Special Education	B1500	Teacher	5.00	5.00	5.60	5.60	5.60
			Teacher - Perm Sub	0.40	0.40			
			Teaching Assistant				1.00	1.00
		B1630	School Aide	7.00	7.00	8.00	8.00	8.00
2280	Occupational Education	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor				1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				59.90	59.90	62.10	67.10	65.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	309,714	277,997	277,997	287,617	268,861
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	345,051	363,258	363,258	381,627	381,627
		B1600	Non-Instructional Salaries	96,542	113,171	113,171	118,664	118,664
2021	School Based Security	B1600	Non-Instructional Salaries	67,203	69,993	69,993	73,444	73,444
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,016,085	2,098,743	2,098,743	2,189,488	2,079,414
		B1300	Instruc. Salary 7 - 12	334,017	362,392	362,392	389,058	389,058
		B1500	Cert Staff except Reg Teachers				336,354	336,354
		B1630	Non-Instr. Aides/Monitors	181,129	208,239	208,239	219,672	219,672
		B2300	Contractual Expense-Purchased Services	760	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	2,861	4,285	4,285	4,050	4,050
2180	Language Other Than English	B1200	Instruc. Salary K - 6	382,128	403,087	403,087	409,267	409,267
2250	Special Education	B1500	Cert Staff except Reg Teachers	679,453	712,743	712,743	809,082	809,082
		B1630	Non-Instr. Aides/Monitors	127,688	147,619	147,619	176,759	176,759
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	34,654	38,283	38,283	41,267	41,267
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	258,152	314,576	314,576	324,024	324,024
		B1630	Non-Instr. Aides/Monitors	77,121	80,601	80,600	84,903	84,903
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	127,492	127,492
2830	Health Services	B1600	Non-Instructional Salaries	72,746	75,486	75,486	80,890	80,890
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	160,256	160,256
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,985,306	5,271,813	5,271,812	6,215,254	6,086,424

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.00	16.00	16.00	16.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	6.00	6.00	6.00	5.50	5.50
		B1500	Teacher				2.00	1.00
		B1630	School Aide	6.00	6.00	6.00	6.00	6.00
			School Aide Special Ed	4.00	4.00	4.00	5.00	5.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	6.50	6.50	6.50	6.50	6.50
			Teaching Assistant				1.00	1.00
		B1630	School Aide	5.00	5.00	3.00	3.00	3.00
			School Aide Special Ed	10.00	10.00	11.00	11.00	11.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide	6.00	6.00	4.00	4.00	4.00
			School Aide Special Ed	1.00	1.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				78.00	78.00	75.40	79.90	78.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	306,465	252,251	252,251	268,264	250,254
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	320,912	336,020	336,020	353,215	353,215
		B1600	Non-Instructional Salaries	120,463	125,487	125,487	132,346	132,346
2021	School Based Security	B1600	Non-Instructional Salaries	60,350	64,044	64,044	65,966	65,966
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,008,639	2,158,099	2,158,099	2,289,044	2,289,044
		B1300	Instruc. Salary 7 - 12	633,491	695,851	695,851	685,607	685,607
		B1500	Cert Staff except Reg Teachers				226,256	123,089
		B1630	Non-Instr. Aides/Monitors	246,881	258,184	258,184	298,116	298,116
		B2300	Contractual Expense-Purchased Services	-	671	671	671	671
		B2520	Materials & Supplies	6,409	5,444	5,444	5,157	5,157
2180	Language Other Than English	B1200	Instruc. Salary K - 6	244,481	280,120	280,120	294,664	294,664
2250	Special Education	B1500	Cert Staff except Reg Teachers	674,630	728,183	728,183	804,957	804,957
		B1630	Non-Instr. Aides/Monitors	246,866	335,018	335,018	333,223	333,223
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	373,506	394,869	394,869	418,077	418,077
		B1630	Non-Instr. Aides/Monitors	146,094	158,137	158,137	143,041	143,041
2810	Guidance	B1500	Cert Staff except Reg Teachers	41,051	43,326	43,326	45,790	45,790
2830	Health Services	B1600	Non-Instructional Salaries	61,078	137,395	137,395	76,881	76,881
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	100,011	100,011
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	50,465	50,465
Total				5,491,316	5,973,099	5,973,099	6,591,751	6,470,574

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	1.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50		
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.50	17.50	16.50	14.50	15.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	3.70	3.70	4.10	4.10	4.10
		B1630	School Aide	7.00	7.00	8.00	8.00	8.00
			School Aide Special Ed				1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month				1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				47.70	47.70	48.10	50.60	51.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	203,513	203,550	203,550	201,581	185,187
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	285,684	297,225	297,225	211,427	211,427
		B1600	Non-Instructional Salaries	109,329	114,641	114,641	124,797	124,797
2021	School Based Security	B1600	Non-Instructional Salaries	64,901	64,044	64,044	65,966	65,966
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,607,543	2,646,776	2,646,776	2,310,049	2,476,900
		B1500	Cert Staff except Reg Teachers				112,373	112,373
		B1630	Non-Instr. Aides/Monitors	199,623	220,019	220,019	230,259	230,259
		B2300	Contractual Expense-Purchased Services	381	671	671	671	671
		B2520	Materials & Supplies	2,092	2,607	2,607	2,218	2,218
2180	Language Other Than English	B1200	Instruc. Salary K - 6	157,958	164,339	164,339	169,275	169,275
2250	Special Education	B1500	Cert Staff except Reg Teachers	331,497	369,579	369,579	456,204	456,204
		B1630	Non-Instr. Aides/Monitors	117,715	152,650	152,650	202,222	202,222
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	155,696	161,986	161,986	297,612	297,612
		B1630	Non-Instr. Aides/Monitors	47,453	52,218	52,218	54,451	54,451
2830	Health Services	B1600	Non-Instructional Salaries	19,631	-	-	73,971	73,971
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	118,403	118,403
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,303,015	4,450,305	4,450,305	4,631,479	4,781,936

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50		
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	16.00	16.00	16.00	16.00	16.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	6.00	4.00	7.00	7.00	7.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.20	6.20	7.60	7.60	7.60
			Teaching Assistant		1.00	1.00	1.00	1.00
		B1630	School Aide	7.00	7.00	5.00	5.00	5.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				52.20	50.20	51.60	53.10	52.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	203,760	201,927	201,927	205,990	189,929
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	261,732	274,688	274,688	188,930	188,930
		B1600	Non-Instructional Salaries	75,670	101,076	101,076	111,555	111,555
2021	School Based Security	B1600	Non-Instructional Salaries	41,493	50,529	50,529	54,157	54,157
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	34,809	91,238	91,238	-	-
		B1200	Instruc. Salary K - 6	2,334,729	2,435,883	2,435,883	2,406,319	2,406,319
		B1500	Cert Staff except Reg Teachers				106,242	106,242
		B1630	Non-Instr. Aides/Monitors	152,103	104,598	104,598	164,098	164,098
		B2300	Contractual Expense-Purchased Services	-	670	670	670	670
		B2520	Materials & Supplies	2,923	3,108	3,108	2,822	2,822
2180	Language Other Than English	B1200	Instruc. Salary K - 6	152,727	158,897	158,897	164,420	164,420
2250	Special Education	B1500	Cert Staff except Reg Teachers	959,533	804,459	804,459	1,089,090	1,089,090
		B1630	Non-Instr. Aides/Monitors	99,954	155,610	155,610	130,533	130,533
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	292,470	153,319	153,319	328,070	328,070
		B1630	Non-Instr. Aides/Monitors	82,768	102,937	102,937	82,895	82,895
2810	Guidance	B1500	Cert Staff except Reg Teachers	39,982	42,211	42,211	47,515	47,515
2830	Health Services	B1600	Non-Instructional Salaries	69,026	74,640	74,640	81,548	81,548
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,803,677	4,755,790	4,755,790	5,269,451	5,253,390

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	18.50	17.50	15.50	15.50
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.00	5.00	5.00	5.00	5.00
		B1630	School Aide	10.00	10.00	10.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	5.70	5.70	5.50	5.60	5.60
		B1630	School Aide	9.00	9.00	8.00	8.00	8.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				64.60	64.60	62.40	61.50	61.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	274,471	281,689	281,689	286,077	267,321
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	360,074	378,901	378,901	394,381	394,381
		B1600	Non-Instructional Salaries	117,880	124,035	124,035	130,522	130,522
2021	School Based Security	B1600	Non-Instructional Salaries	70,503	71,439	71,439	77,086	77,086
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,324,290	2,441,963	2,441,963	2,247,852	2,247,852
		B1300	Instruc. Salary 7 - 12	498,035	620,190	620,190	665,617	665,617
		B1630	Non-Instr. Aides/Monitors	215,147	245,244	245,244	260,466	260,466
		B2300	Contractual Expense-Purchased Services	-	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	6,120	4,703	4,703	4,428	4,428
2180	Language Other Than English	B1200	Instruc. Salary K - 6	98,415	104,630	104,630	125,389	125,389
2250	Special Education	B1500	Cert Staff except Reg Teachers	687,775	768,882	768,882	795,617	795,617
		B1630	Non-Instr. Aides/Monitors	161,332	231,563	231,563	216,156	216,156
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	196,862	309,863	309,863	321,600	321,600
		B1630	Non-Instr. Aides/Monitors	25,278	45,057	45,057	27,495	27,495
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	69,026	74,640	74,640	81,548	81,548
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	27,862	-	-	165,850	165,850
2880	Social Work	B1500	Cert Staff except Reg Teachers	45,375	49,758	49,758	51,998	51,998
Total				5,178,444	5,753,897	5,753,897	5,853,422	5,834,666

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	2.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	15.00	15.00	15.00	13.00	14.00
		B1500	Teacher				2.00	2.00
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2250	Special Education	B1500	Teacher	3.60	3.60	3.70	3.70	3.70
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.50	0.50	0.50	0.50	0.50
Total				42.60	42.60	42.70	42.70	43.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	219,210	221,637	221,637	233,228	216,498
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	258,044	270,332	270,332	281,413	281,413
		B1600	Non-Instructional Salaries	127,908	132,521	132,521	139,866	139,866
2021	School Based Security	B1600	Non-Instructional Salaries	70,474	72,891	72,891	63,404	63,404
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,244,038	2,286,873	2,286,873	2,120,767	2,290,042
		B1500	Cert Staff except Reg Teachers				312,689	312,689
		B1630	Non-Instr. Aides/Monitors	212,020	230,642	230,642	240,973	240,973
		B2300	Contractual Expense-Purchased Services	606	671	671	671	671
		B2520	Materials & Supplies	3,372	2,295	2,295	2,189	2,189
2250	Special Education	B1500	Cert Staff except Reg Teachers	385,332	413,311	413,311	456,205	456,205
		B1630	Non-Instr. Aides/Monitors	58,663	63,894	63,894	48,750	48,750
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	148,434	91,238	91,238	166,100	166,100
		B1630	Non-Instr. Aides/Monitors	43,234	53,235	53,234	54,990	54,990
2830	Health Services	B1600	Non-Instructional Salaries	72,752	137,395	137,395	144,430	144,430
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	52,232	56,782	56,782	60,398	60,398
Total				3,896,318	4,033,717	4,033,716	4,430,670	4,583,215

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	12.50	12.50	10.50	7.50	8.50
			Teaching Assistant	1.00	1.00	1.00	1.00	
		B1500	Teacher				2.00	2.00
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2180	Language Other Than English	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	5.70	6.70	6.90	6.90	6.90
		B1630	School Aide	7.00	7.00	5.00	5.00	5.00
			School Aide Special Ed		2.00	6.00	6.00	6.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00		
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
			School Aide Special Ed			1.00		
2610	Schl Library & AV	B1500	Teacher			0.20	0.20	0.20
			Teacher - Perm Sub	0.20	0.20			
2810	Guidance	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.50	0.50	0.50	0.50	0.50
Total				44.40	47.40	47.60	46.60	46.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	211,818	209,026	209,026	233,228	216,498
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	290,061	281,548	281,548	292,965	292,965
		B1600	Non-Instructional Salaries	71,564	72,891	72,891	77,086	77,086
2021	School Based Security	B1600	Non-Instructional Salaries	62,345	64,044	64,044	65,966	65,966
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,395,740	1,615,220	1,415,220	1,120,059	1,193,008
		B1500	Cert Staff except Reg Teachers				185,527	185,527
		B1630	Non-Instr. Aides/Monitors	122,712	131,812	131,812	140,008	140,008
		B2300	Contractual Expense-Purchased Services	-	671	671	671	671
		B2520	Materials & Supplies	96	2,105	2,105	1,757	1,757
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers				100,879	100,879
2250	Special Education	B1500	Cert Staff except Reg Teachers	694,691	822,244	822,244	927,260	927,260
		B1630	Non-Instr. Aides/Monitors	118,733	211,290	211,290	234,744	234,744
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	99,140	113,563	113,563	-	-
		B1630	Non-Instr. Aides/Monitors	69,398	75,372	75,371	53,935	53,935
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	13,471	15,024	15,024	21,554	21,554
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	36,871	49,823	49,823	54,615	54,615
2830	Health Services	B1600	Non-Instructional Salaries	66,223	79,170	79,170	83,155	83,155
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	126,819	126,819
2880	Social Work	B1500	Cert Staff except Reg Teachers	52,628	56,782	56,782	60,398	60,398
Total				3,305,492	3,800,585	3,600,584	3,780,626	3,836,845

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00		
			Custodian	2.00	2.00	2.00	3.00	2.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	2.00	2.00			
		B1200	Teacher	17.00	17.00	17.00	17.00	17.00
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	3.50	3.50	4.00	4.10	4.10
		B1630	School Aide	2.00	2.00	4.00	4.00	4.00
2510	NYS Teaching Pre-K	B1000	Teacher			2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				52.50	52.50	56.00	58.10	57.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	164,597	194,852	194,852	207,215	191,489
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	326,556	343,869	343,869	360,851	360,851
		B1600	Non-Instructional Salaries	115,509	120,074	120,074	131,701	131,701
2021	School Based Security	B1600	Non-Instructional Salaries	50,962	58,371	58,371	61,309	61,309
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	306,144	318,512	318,512	-	-
		B1200	Instruc. Salary K - 6	2,473,820	2,499,753	2,499,753	2,637,842	2,637,842
		B1300	Instruc. Salary 7 - 12	799,704	837,037	837,037	871,358	871,358
		B1630	Non-Instr. Aides/Monitors	196,713	220,632	220,632	243,016	243,016
		B2300	Contractual Expense-Purchased Services	-	1,340	1,288	1,288	1,288
		B2520	Materials & Supplies	7,548	5,159	5,211	4,977	4,977
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers				169,275	169,275
2250	Special Education	B1500	Cert Staff except Reg Teachers	446,661	479,340	479,340	594,957	594,957
		B1630	Non-Instr. Aides/Monitors	35,441	37,791	37,791	89,523	89,523
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K				328,828	328,828
		B1630	Non-Instr. Aides/Monitors	92,109	99,930	99,929	105,300	105,300
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	43,195	45,566	45,566	49,816	49,816
2830	Health Services	B1600	Non-Instructional Salaries	93,030	96,767	96,767	187,584	187,584
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	160,256	160,256
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				5,151,987	5,358,993	5,358,992	6,205,096	6,189,370

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	2.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	13.00	13.00	12.00	12.00	12.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	12.00	12.00	12.00	13.00	11.00
2250	Special Education	B1500	Teacher	4.50	4.50	4.50	4.60	4.60
		B1630	School Aide	9.00	9.00	9.00	10.00	10.00
			School Aide Special Ed			1.00	3.00	3.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	4.00	4.00	4.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Licensed Practical Nurse	0.60	0.60	0.60	0.60	0.60
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.20	0.20	0.20	0.20	0.20
Total				53.80	53.80	55.80	60.90	58.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	209,462	194,691	194,691	206,935	189,870
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	243,439	256,380	256,380	273,404	273,404
		B1600	Non-Instructional Salaries	126,859	131,333	131,333	138,373	138,373
2021	School Based Security	B1600	Non-Instructional Salaries	67,541	69,993	69,993	54,157	54,157
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,669,005	1,768,072	1,768,072	1,698,230	1,698,230
		B1500	Cert Staff except Reg Teachers				82,363	82,363
		B1630	Non-Instr. Aides/Monitors	276,151	314,515	314,515	339,255	299,060
		B2300	Contractual Expense-Purchased Services	33	651	651	651	651
		B2520	Materials & Supplies	3,081	2,523	2,523	2,434	2,434
2250	Special Education	B1500	Cert Staff except Reg Teachers	623,077	653,085	653,085	696,875	696,875
		B1630	Non-Instr. Aides/Monitors	135,533	194,865	194,865	308,358	308,358
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	341,112	362,345	362,345	535,004	535,004
		B1630	Non-Instr. Aides/Monitors	98,388	107,401	107,401	110,631	110,631
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	40,250	45,292	45,292	47,315	47,315
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	22,688	24,879	24,879	25,999	25,999
Total				3,856,619	4,126,025	4,126,025	4,624,581	4,567,321

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5528 - Gibran Early School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	21.00	21.00	21.00	21.00	21.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2180	Language Other Than English	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	2.60	2.60	2.60	2.60	2.60
			Teaching Assistant				1.00	1.00
		B1630	School Aide	2.00	2.00			
2510	NYS Teaching Pre-K	B1000	Teacher			1.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	3.00	3.00
			School Aide Special Ed				1.00	1.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				46.10	46.10	44.10	51.10	50.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5528 - Gibran Early School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	213,019	217,540	217,540	227,078	210,013
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	318,502	338,719	338,719	380,058	380,058
		B1600	Non-Instructional Salaries	111,915	117,692	117,692	121,226	121,226
2021	School Based Security	B1600	Non-Instructional Salaries	63,677	71,439	71,439	73,444	73,444
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	147,381	153,336	153,336	-	-
		B1200	Instruc. Salary K - 6	2,876,195	2,948,564	2,948,564	3,127,308	3,127,308
		B1500	Cert Staff except Reg Teachers				115,432	115,432
		B1630	Non-Instr. Aides/Monitors	210,601	214,730	214,730	210,521	210,521
		B2300	Contractual Expense-Purchased Services	345	671	671	671	671
		B2520	Materials & Supplies	6,343	4,883	4,883	4,734	4,734
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers				136,124	136,124
2250	Special Education	B1500	Cert Staff except Reg Teachers	368,609	338,835	338,835	412,800	412,800
		B1630	Non-Instr. Aides/Monitors	39,247	47,210	47,210	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	278,735	278,735
		B1630	Non-Instr. Aides/Monitors	33,543	37,792	37,792	87,236	87,236
		B1750	Non-Instr. Overtime	-	-	-		
2810	Guidance	B1500	Cert Staff except Reg Teachers	46,953	50,578	50,578	54,412	54,412
2830	Health Services	B1600	Non-Instructional Salaries	51,669	71,815	71,815	76,881	76,881
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,488,000	4,613,804	4,613,804	5,411,257	5,394,192

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	1.00	0.80
			Custodian	5.00	5.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	2.00	2.00	3.00	2.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	16.50	15.50	15.50
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1300	Teacher	4.50	4.50	4.50	4.50	4.50
		B1500	Teacher				2.00	1.00
		B1630	School Aide	6.00	4.00	7.00	8.00	7.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	25.70	25.70	25.90	25.90	25.90
			Teaching Assistant	7.00	7.00	7.00	8.00	8.00
		B1600	Occupational Therapist	4.00	4.00	4.00	4.00	4.00
			Physical Therapist	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	11.00	11.00	23.00	21.00	21.00
			School Aide Special Ed	67.00	69.00	56.00	57.00	57.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	1.00	2.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher			0.20	0.20	0.20
			Teacher - Perm Sub	0.20	0.20			
2810	Guidance	B1500	Guidance Counselor				1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	1.00		1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				166.90	164.90	168.10	171.10	167.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	359,493	459,258	459,258	376,646	358,636
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	522,555	546,496	546,496	728,727	568,899
		B1600	Non-Instructional Salaries	109,673	115,508	115,508	123,842	123,842
2021	School Based Security	B1600	Non-Instructional Salaries	101,739	125,018	125,018	117,610	117,610
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,483,843	2,603,003	2,603,003	2,455,402	2,455,402
		B1300	Instruc. Salary 7 - 12	597,635	630,803	630,803	679,528	679,528
		B1500	Cert Staff except Reg Teachers				190,135	82,363
		B1630	Non-Instr. Aides/Monitors	179,657	114,983	114,983	229,979	210,930
		B2300	Contractual Expense-Purchased Services	275	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	6,147	6,185	6,185	5,445	5,445
2180	Language Other Than English	B1200	Instruc. Salary K - 6	100,504	135,867	135,867	147,746	147,746
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,710,554	3,932,575	3,932,575	4,271,507	4,271,507
		B1600	Non-Instructional Salaries	791,704	814,660	814,660	868,973	868,973
		B1630	Non-Instr. Aides/Monitors	1,672,924	1,897,578	1,697,578	1,907,104	1,907,104
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	310,692	252,495	252,495	338,550	338,550
		B1630	Non-Instr. Aides/Monitors	43,528	24,395	24,395	30,069	30,069
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	13,471	15,024	15,024	21,554	21,554
2810	Guidance	B1500	Cert Staff except Reg Teachers				99,633	99,633
2830	Health Services	B1600	Non-Instructional Salaries	79,445	80,731	80,731	86,057	86,057
		B1630	Non-Instr. Aides/Monitors	22,324	-	-	30,069	30,069
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	165,112	165,112
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				11,106,163	11,755,919	11,555,919	12,875,028	12,570,369

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	22.50	22.50	21.50	21.50	21.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2250	Special Education	B1500	Teacher	2.50	2.50	2.30	2.30	2.30
		B1630	School Aide	3.00	3.00	2.00	3.00	3.00
			School Aide Special Ed	1.00	1.00	1.00		
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	3.00	3.00	3.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				53.00	53.00	51.80	53.80	53.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	223,736	209,170	209,170	209,661	192,596
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	373,196	390,626	390,626	403,195	403,195
		B1600	Non-Instructional Salaries	91,406	102,058	102,058	111,511	111,511
2021	School Based Security	B1600	Non-Instructional Salaries	64,240	72,891	72,891	77,086	77,086
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	180,527	165,972	165,972	-	-
		B1200	Instruc. Salary K - 6	2,897,772	2,994,840	2,994,840	2,984,424	2,984,424
		B1500	Cert Staff except Reg Teachers				128,131	128,131
		B1630	Non-Instr. Aides/Monitors	221,200	238,306	238,306	251,428	251,428
		B2300	Contractual Expense-Purchased Services	-	671	671	671	671
		B2520	Materials & Supplies	6,096	5,320	5,320	5,022	5,022
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	337,428	341,455	341,455	334,719	334,719
		B1630	Non-Instr. Aides/Monitors	58,212	84,544	84,544	66,533	66,533
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	104,860	112,817	112,817	450,445	450,445
		B1630	Non-Instr. Aides/Monitors	96,521	107,722	107,722	104,961	104,961
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	93,011	96,767	96,767	101,909	101,909
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	104,597	104,597
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,748,207	4,923,159	4,923,159	5,334,293	5,317,228

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	0.50	0.50	0.50
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	11.00	11.00	10.00	10.00	10.00
		B1500	Teacher				2.00	2.00
		B1630	School Aide	10.00	10.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.50	6.50	6.70	6.70	6.70
		B1630	School Aide	13.00	13.00	16.00	16.00	16.00
			School Aide Special Ed	2.00	2.00	3.00	3.00	3.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	3.00	3.00	3.00
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				59.00	59.00	62.20	65.20	65.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	222,000	223,123	223,123	209,337	192,607
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	255,829	265,673	265,673	304,298	304,298
		B1600	Non-Instructional Salaries	131,996	96,985	96,985	99,428	99,428
2021	School Based Security	B1600	Non-Instructional Salaries	44,831	52,578	52,578	56,236	56,236
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,568,302	1,642,164	1,442,164	1,563,327	1,563,327
		B1500	Cert Staff except Reg Teachers				333,702	333,702
		B1630	Non-Instr. Aides/Monitors	251,997	251,220	251,220	221,196	221,196
		B2300	Contractual Expense-Purchased Services	585	671	671	671	671
		B2520	Materials & Supplies	2,733	2,592	2,592	2,506	2,506
2180	Language Other Than English	B1200	Instruc. Salary K - 6	80,186	89,007	89,007	96,287	96,287
2250	Special Education	B1500	Cert Staff except Reg Teachers	714,141	838,940	838,940	880,093	880,093
		B1630	Non-Instr. Aides/Monitors	349,661	378,752	378,752	493,607	493,607
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	303,452	302,783	302,783	155,500	155,500
		B1630	Non-Instr. Aides/Monitors	121,075	130,558	130,558	137,500	137,500
2830	Health Services	B1600	Non-Instructional Salaries	56,454	71,815	71,815	76,881	76,881
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	100,011	100,011
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,103,241	4,346,861	4,146,861	4,730,580	4,713,850

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00		1.00	0.80
			Custodian	2.00	2.00	4.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	16.50	16.50	16.50
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	11.50	11.50	10.80	10.80	10.80
			Teaching Assistant	8.00	8.00	8.00	8.00	8.00
		B1630	School Aide	7.00	7.00	9.00	8.00	8.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				68.00	68.00	70.30	71.30	71.10

Yonkers Public Schools
Consolidated Expense Details
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	195,856	201,770	201,770	268,669	252,274
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	384,210	378,030	378,030	365,882	365,882
		B1600	Non-Instructional Salaries	128,311	131,333	131,333	138,373	138,373
2021	School Based Security	B1600	Non-Instructional Salaries	69,333	72,891	72,891	77,086	77,086
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,400,124	2,519,248	2,519,248	2,620,435	2,620,435
		B1300	Instruc. Salary 7 - 12	737,665	780,075	780,075	749,362	749,362
		B1500	Cert Staff except Reg Teachers				161,977	161,977
		B1630	Non-Instr. Aides/Monitors	70,386	75,641	75,641	78,522	78,522
		B2300	Contractual Expense-Purchased Services	269	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	9,391	5,501	5,501	5,364	5,364
2180	Language Other Than English	B1200	Instruc. Salary K - 6	240,199	254,354	254,354	271,324	271,324
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,766,830	1,901,110	1,901,110	1,923,928	1,923,928
		B1630	Non-Instr. Aides/Monitors	148,058	175,137	175,137	207,737	207,737
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	308,428	320,887	320,887	335,375	335,375
		B1630	Non-Instr. Aides/Monitors	62,593	71,312	71,312	77,138	77,138
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	73,927	76,416	76,416	78,723	78,723
2830	Health Services	B1600	Non-Instructional Salaries	1,351	98,772	98,772	104,429	104,429
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	127,593	127,593
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				6,596,932	7,063,817	7,063,817	7,593,257	7,576,862

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	19.50	19.50	18.50	17.50	18.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	4.00	4.00	4.00	4.00	4.00
		B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	7.00	7.00	7.00	8.00	8.00
			School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	4.00	5.00	5.00	5.00	5.00
			Teacher - Perm Sub	1.50	1.50	2.00	2.00	2.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	1.00	1.00	3.00	3.00	3.00
			School Aide Special Ed	2.00	4.00	4.00	4.00	4.00
2510	NYS Teaching Pre-K	B1000	Teacher			1.00	1.00	1.00
		B1630	School Aide	3.00	3.00	3.00	3.00	2.00
			School Aide Special Ed			1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2810	Guidance	B1500	Guidance Counselor				1.00	
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				56.50	59.50	63.00	65.00	63.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	279,053	299,165	299,165	310,303	292,666
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	306,054	325,141	325,141	385,746	385,746
		B1600	Non-Instructional Salaries	96,465	111,340	111,340	119,240	119,240
2021	School Based Security	B1600	Non-Instructional Salaries	65,170	71,439	71,439	75,262	75,262
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,328,240	2,530,205	2,330,205	2,233,171	2,345,752
		B1300	Instruc. Salary 7 - 12	438,733	482,751	482,751	515,046	515,046
		B1500	Cert Staff except Reg Teachers	72,406	93,353	93,353	116,844	116,844
		B1630	Non-Instr. Aides/Monitors	198,188	215,502	215,502	246,961	246,961
		B2300	Contractual Expense-Purchased Services	53	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	4,633	4,218	4,218	4,194	4,194
2250	Special Education	B1500	Cert Staff except Reg Teachers	693,235	743,677	743,677	828,605	828,605
		B1630	Non-Instr. Aides/Monitors	85,302	119,223	119,223	174,581	174,581
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	459,351	459,351
		B1630	Non-Instr. Aides/Monitors	78,298	82,333	82,333	93,558	74,509
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	74,104	77,098	77,098	79,413	79,413
2810	Guidance	B1500	Cert Staff except Reg Teachers				99,633	-
2830	Health Services	B1600	Non-Instructional Salaries	11,530	74,640	74,640	81,548	81,548
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	113,803	113,803
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,731,464	5,231,425	5,031,425	5,938,599	5,914,861

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	7.00	7.00	5.00	6.00	6.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Principal Elementary	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	11.00	11.00	10.00	9.00	9.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	6.50	6.50	6.50	6.50	6.50
		B1500	Teacher				2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2180	Language Other Than English	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	3.10	3.10	3.30	3.30	3.30
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2510	NYS Teaching Pre-K	B1630	School Aide	2.00	2.00	2.00	2.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2810	Guidance	B1500	Guidance Counselor				1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	0.60	0.60	0.60	0.60	0.60
Total				44.60	44.60	42.80	46.80	45.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	525,101	639,006	639,006	618,792	598,104
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	187,176	181,779	181,779	190,564	190,564
		B1600	Non-Instructional Salaries	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	26,030	-	-	61,635	61,635
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,480,243	1,565,355	1,415,355	1,328,516	1,328,516
		B1300	Instruc. Salary 7 - 12	721,501	771,514	771,514	841,223	841,223
		B1500	Cert Staff except Reg Teachers	-	-	-	236,243	236,243
		B1630	Non-Instr. Aides/Monitors	78,537	42,682	42,682	42,334	42,334
		B2300	Contractual Expense-Purchased Services	293	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	3,173	3,278	3,278	3,015	3,015
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers				107,772	107,772
2250	Special Education	B1500	Cert Staff except Reg Teachers	416,474	448,048	448,048	500,132	500,132
		B1630	Non-Instr. Aides/Monitors	105,588	130,841	130,841	134,442	134,442
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	38,421	52,720	52,720	39,037	19,519
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	33,103	41,852	41,852	37,591	37,591
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	159,878	159,878
		B1600	Non-Instructional Salaries	95,066	103,475	103,475	113,048	113,048
2830	Health Services	B1600	Non-Instructional Salaries	9,195	39,348	39,348	40,529	40,529
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				3,719,902	4,021,238	3,871,238	4,456,091	4,415,885

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	-	-	-	2.00	1.60
			Custodian	-	-	-	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	-	-	-	1.00	1.00
			Principal Elementary	-	-	-	1.00	1.00
		B1600	Clerk II Typist	-	-	-	1.00	1.00
			Clerk I Data Entry	-	-	-	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	-	-	-	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	-	-	-	25.68	26.18
		B1300	Teacher	-	-	-	1.50	1.50
		B1630	School Aide	-	-	-	7.00	7.00
2250	Special Education	B1500	Teacher	-	-	-	4.00	4.00
			Teaching Assistant	-	-	-	2.00	2.00
		B1630	School Aide	-	-	-	2.00	2.00
2510	NYS Teaching Pre-K	B1000	Teacher	-	-	-	5.00	5.00
		B1630	School Aide	-	-	-	4.00	4.00
2610	Schl Library & AV	B1500	Teacher	-	-	-	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	-	-	-	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	-	-	-	1.00	1.00
			Registered Professional Nurse 10 Month	-	-	-	1.00	1.00
2870	Psychological Services	B1500	Psychologist	-	-	-	1.00	1.00
Total				-	-	-	67.18	67.28

Yonkers Public Schools
Consolidated Expense Details
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries				430,178	396,048
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers				341,567	341,567
		B1600	Non-Instructional Salaries				112,848	112,848
2021	School Based Security	B1600	Non-Instructional Salaries				73,444	73,444
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6				2,997,581	3,101,250
		B1300	Instruc. Salary 7 - 12				140,967	140,967
		B1630	Non-Instr. Aides/Monitors				203,556	203,556
		B2300	Contractual Expense-Purchased Services				1,576	1,576
		B2520	Materials & Supplies				4,500	4,500
2250	Special Education	B1500	Cert Staff except Reg Teachers				571,148	571,148
		B1630	Non-Instr. Aides/Monitors				53,395	53,395
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K				666,744	666,744
		B1630	Non-Instr. Aides/Monitors				104,719	104,719
2610	School Library & AV	B1500	Cert Staff except Reg Teachers				93,978	93,978
2810	Guidance	B1500	Cert Staff except Reg Teachers				93,978	93,978
2830	Health Services	B1600	Non-Instructional Salaries				131,530	131,530
2870	Psychological Services	B1500	Cert Staff except Reg Teachers				93,978	93,978
Total							6,115,687	6,185,226

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2020	Supervision - Regular Schools	B1500	Principal on Special Assignment	1.00	1.00			
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	13.00	13.00	12.00	11.00	11.00
		B1630	School Aide	9.00	9.00	6.00	5.00	5.00
			School Aide Special Ed			1.00	3.00	3.00
2250	Special Education	B1500	Teacher	8.00	10.00	8.70	8.70	8.70
			Teaching Assistant	2.00	3.00	3.00	4.00	4.00
		B1630	School Aide	13.00	13.00	15.00	15.00	15.00
			School Aide Special Ed	6.00	9.00	12.00	14.00	14.00
2510	NYS Teaching Pre-K	B1000	Teacher	4.00	4.00	3.00	3.00	3.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
			School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.10	0.10	0.10	0.10	0.10
2830	Health Services	B1600	Registered Professional Nurse 10 Month				1.00	1.00
Total				65.10	71.10	68.80	72.80	72.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	149,777	363,189	363,189	168,438	168,438
		B1600	Non-Instructional Salaries	85,171	90,140	90,140	109,944	109,944
2021	School Based Security	B1600	Non-Instructional Salaries	51,742	125,576	125,576	131,932	131,932
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,828,359	1,920,078	1,920,078	1,639,718	1,639,718
		B1630	Non-Instr. Aides/Monitors	179,196	220,580	220,580	196,004	196,004
		B2300	Contractual Expense-Purchased Services	-	671	671	671	671
		B2520	Materials & Supplies	3,147	2,478	2,478	2,146	2,146
2250	Special Education	B1500	Cert Staff except Reg Teachers	818,192	1,106,271	1,106,271	1,102,316	1,102,316
		B1630	Non-Instr. Aides/Monitors	279,215	459,073	459,073	637,711	637,711
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	536,197	551,012	551,012	469,389	469,389
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	89,570	90,043	90,043	66,533	66,533
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	8,276	10,463	10,463	9,398	9,398
2830	Health Services	B1600	Non-Instructional Salaries	9,568	-	-	71,094	71,094
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				4,038,411	4,939,574	4,939,574	4,605,294	4,605,294

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5540 - Cesar Chavez School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.00	17.00	17.00	17.00	17.00
		B1300	Teacher	6.00	6.00	5.50	5.50	5.50
		B1500	Teacher				1.00	1.00
		B1630	School Aide	3.00	3.00	1.00	1.00	1.00
			School Aide Special Ed	1.00	1.00	3.00	3.00	2.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1200	Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	16.00	16.00	16.00	17.00	17.00
			Teacher - Perm Sub	0.10	0.10			
			Teaching Assistant	10.00	10.00	10.00	11.00	11.00
			Physical Therapist	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	18.00	18.00	19.00	19.00	19.00
			School Aide Special Ed	17.00	17.00	20.00	21.00	21.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker				1.00	1.00
Total				105.10	105.10	108.50	113.50	112.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5540 - Cesar Chavez School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	265,552	286,428	286,428	301,963	283,208
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	312,946	325,061	325,061	367,771	367,771
		B1600	Non-Instructional Salaries	110,702	117,879	117,879	131,262	131,262
2021	School Based Security	B1600	Non-Instructional Salaries	58,618	68,540	68,540	73,444	73,444
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,933,658	2,150,452	2,150,452	2,278,204	2,278,204
		B1300	Instruc. Salary 7 - 12	646,605	764,861	764,861	693,653	693,653
		B1500	Cert Staff except Reg Teachers				89,388	89,388
		B1630	Non-Instr. Aides/Monitors	102,680	107,219	107,219	101,456	82,407
		B2300	Contractual Expense-Purchased Services	227	671	671	671	671
		B2520	Materials & Supplies	9,183	5,320	5,320	5,058	5,058
2180	Language Other Than English	B1200	Instruc. Salary K - 6	87,695	95,708	95,708	105,465	105,465
2250	Special Education	B1200	Instruc. Salary K - 6	42,760	44,487	44,487	45,865	45,865
		B1500	Cert Staff except Reg Teachers	2,381,631	2,607,715	2,607,715	2,941,719	2,941,719
		B1630	Non-Instr. Aides/Monitors	628,445	803,299	803,299	948,942	948,942
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	301,635	313,821	313,821	325,670	325,670
		B1630	Non-Instr. Aides/Monitors	36,640	45,513	45,513	48,750	48,750
2810	Guidance	B1500	Cert Staff except Reg Teachers	101,072	109,761	109,761	117,850	117,850
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	158,826	158,826
Total				7,020,048	7,846,735	7,846,735	8,735,957	8,698,153

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	5.00	5.00	6.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Teaching Assistant	1.00	1.00	1.00	1.00	
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	1.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	34.00	34.00	33.00	32.00	32.00
			Teaching Assistant	1.00	1.00	1.00	1.00	
		B1300	Teacher	9.00	9.00	9.50	9.50	9.50
		B1500	Teacher				2.00	2.00
		B1630	School Aide	15.00	15.00	14.00	14.00	14.00
			School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2180	Language Other Than English	B1200	Teacher	3.00	3.00	3.00	3.00	3.00
2250	Special Education	B1500	Teacher	4.40	4.40	5.20	5.20	5.20
			Teacher - Perm Sub	1.00	1.00			
			Teaching Assistant				1.00	1.00
		B1630	School Aide	8.00	8.00	10.00	10.00	10.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2610	Schl Library & AV	B1500	Teacher			0.40	0.40	0.40
			Teacher - Perm Sub	0.40	0.40			
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				101.30	101.30	101.60	104.60	102.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	450,789	449,792	449,792	447,200	429,190
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	714,990	746,921	746,921	782,432	726,718
		B1600	Non-Instructional Salaries	159,121	168,358	168,358	170,162	170,162
2021	School Based Security	B1600	Non-Instructional Salaries	120,542	123,420	123,420	129,132	129,132
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	4,033,940	4,307,162	4,307,162	4,271,434	4,222,458
		B1300	Instruc. Salary 7 - 12	1,083,524	1,192,920	1,192,920	1,247,980	1,247,980
		B1500	Cert Staff except Reg Teachers				267,280	267,280
		B1630	Non-Instr. Aides/Monitors	389,766	411,190	411,190	400,276	400,276
		B2300	Contractual Expense-Purchased Services	167	1,340	1,340	1,340	1,340
		B2520	Materials & Supplies	8,789	8,303	8,303	7,569	7,569
2180	Language Other Than English	B1200	Instruc. Salary K - 6	304,334	347,372	347,372	357,023	357,023
2250	Special Education	B1500	Cert Staff except Reg Teachers	625,356	677,913	677,913	738,356	738,356
		B1630	Non-Instr. Aides/Monitors	142,187	174,412	174,412	225,931	225,931
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	367,156	392,652	392,652	419,384	419,384
		B1630	Non-Instr. Aides/Monitors	110,589	115,150	115,150	119,573	119,573
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	26,943	30,048	30,048	43,109	43,109
2810	Guidance	B1500	Cert Staff except Reg Teachers	41,050	43,326	43,326	45,790	45,790
2830	Health Services	B1600	Non-Instructional Salaries	40,818	74,640	74,640	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	132,191	132,191
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				8,620,061	9,264,919	9,264,919	9,806,162	9,683,462

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	0.80
			Custodian	5.00	5.00	5.00	6.00	6.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	2.00	2.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	26.00	26.00	26.00	26.00	26.00
		B1300	Teacher	9.00	9.00	9.00	9.00	9.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	11.00	11.00	11.00	11.00	11.00
			School Aide Special Ed	1.00	1.00	1.00	3.00	3.00
2250	Special Education	B1500	Teacher	17.30	17.30	17.20	18.20	18.20
			Teaching Assistant	3.00	3.00	3.00	4.00	4.00
		B1630	School Aide	31.00	31.00	33.00	32.00	32.00
			School Aide Special Ed	22.00	22.00	21.00	23.00	23.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	3.00	3.00	3.00
		B1630	School Aide	6.00	6.00	6.00	6.00	6.00
2610	Schl Library & AV	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker				0.60	0.60
Total				145.30	145.30	146.20	155.80	155.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	497,289	454,521	454,521	530,626	512,616
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	511,796	535,646	535,646	716,489	716,489
		B1600	Non-Instructional Salaries	160,652	155,068	155,068	162,741	162,741
2021	School Based Security	B1600	Non-Instructional Salaries	119,414	134,447	134,447	141,759	141,759
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	157,958	164,339	164,339	-	-
		B1200	Instruc. Salary K - 6	3,755,790	3,832,140	3,832,140	3,947,892	3,947,892
		B1300	Instruc. Salary 7 - 12	1,255,335	1,310,268	1,310,268	1,367,739	1,367,739
		B1500	Cert Staff except Reg Teachers				98,581	98,581
		B1630	Non-Instr. Aides/Monitors	276,594	290,577	290,577	339,919	339,919
		B2300	Contractual Expense-Purchased Services	2,043	1,340	250	250	250
		B2520	Materials & Supplies	9,332	7,382	8,472	7,155	7,155
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,896,832	2,177,386	2,177,386	2,464,066	2,464,066
		B1630	Non-Instr. Aides/Monitors	969,219	1,230,278	1,230,278	1,305,626	1,305,626
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	285,372	320,028	320,028	502,951	502,951
		B1630	Non-Instr. Aides/Monitors	100,048	119,504	119,504	135,223	135,223
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	41,379	52,315	52,315	46,989	46,989
2810	Guidance	B1500	Cert Staff except Reg Teachers	39,982	42,211	42,211	48,669	48,669
2830	Health Services	B1600	Non-Instructional Salaries	66,341	71,815	71,815	76,881	76,881
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	164,080	164,080
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	64,663	64,663
Total				10,145,377	10,899,265	10,899,265	12,122,299	12,104,289

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	1.00	0.80
			Custodian	4.00	4.00	4.00	6.00	6.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	2.00	2.00	3.00	2.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking			1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer			1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00			
2110	Teaching - Regular Schools	B1000	Teacher	1.00	1.00			
		B1200	Teacher	35.50	35.50	34.50	34.50	34.50
			Teacher - Perm Sub			1.00		
		B1300	Teacher	7.00	7.00	7.00	7.00	7.00
			Teaching Assistant	2.00	2.00	2.00	2.00	
		B1500	Teacher				1.00	1.00
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2180	Language Other Than English	B1500	Teacher				1.00	1.00
2250	Special Education	B1500	Teacher	6.10	6.10	6.00	6.00	6.00
			Teaching Assistant				1.00	1.00
		B1630	School Aide	7.00	7.00	6.00	6.00	6.00
			School Aide Special Ed			1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
			School Aide Special Ed			1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher			0.20	0.20	0.20
			Teacher - Perm Sub	0.20	0.20			
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker				0.40	0.40
Total				85.50	85.50	85.40	90.80	87.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	434,998	458,535	458,535	488,883	470,128
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	433,913	437,957	437,957	613,989	474,017
		B1600	Non-Instructional Salaries	140,201	145,782	145,782	203,358	203,358
2021	School Based Security	B1600	Non-Instructional Salaries	52,335	52,578	52,578	-	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	147,366	153,319	153,319	-	-
		B1200	Instruc. Salary K - 6	4,584,105	4,854,853	4,854,853	5,041,396	5,041,396
		B1300	Instruc. Salary 7 - 12	1,060,120	1,155,927	1,155,927	1,166,571	1,063,244
		B1500	Cert Staff except Reg Teachers				103,167	103,167
		B1630	Non-Instr. Aides/Monitors	205,693	212,659	212,659	225,160	225,160
		B2300	Contractual Expense-Purchased Services	332	1,340	1,291	1,291	1,291
		B2520	Materials & Supplies	7,734	7,144	7,193	6,480	6,480
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers				136,124	136,124
2250	Special Education	B1500	Cert Staff except Reg Teachers	807,603	747,359	747,359	846,634	846,634
		B1630	Non-Instr. Aides/Monitors	142,869	164,795	164,795	174,633	174,633
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	137,616	143,175	143,175	305,399	305,399
		B1630	Non-Instr. Aides/Monitors	85,238	84,018	84,018	87,575	87,575
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	13,471	15,024	15,024	21,554	21,554
2810	Guidance	B1500	Cert Staff except Reg Teachers	39,982	42,211	42,211	48,669	48,669
		B1600	Non-Instructional Salaries	40,743	43,952	43,952	46,882	46,882
2830	Health Services	B1600	Non-Instructional Salaries	107,489	112,110	112,110	117,249	117,249
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	157,825	157,825
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	51,998	51,998
Total				8,441,807	8,832,738	8,832,738	9,844,837	9,582,783

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Custodian	6.00	6.00	6.00	6.00	6.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	4.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	
2021	School Based Security	B1600	Public Safety Officer	4.00	4.00	4.00	5.00	4.00
2110	Teaching - Regular Schools	B1300	Teacher	35.70	35.70	36.70	35.70	35.70
			Teacher - Perm Sub	1.00	1.00			
		B1500	Teacher				1.00	1.00
		B1630	School Aide	2.00	2.00	3.00	4.00	4.00
2180	Language Other Than English	B1300	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	6.00	8.00	8.00	9.00	9.00
			Teacher - Perm Sub	2.00	1.00	1.00	1.00	1.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2280	Occupational Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	0.90	0.90	0.30	0.30	0.30
2610	Schl Library & AV	B1500	Teacher				1.00	
2810	Guidance	B1500	Guidance Counselor				3.00	3.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				71.60	72.60	74.00	84.00	79.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	507,138	498,345	498,345	496,012	475,325
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	561,558	609,455	609,455	766,116	606,288
		B1600	Non-Instructional Salaries	196,653	152,586	152,586	158,355	108,335
2021	School Based Security	B1600	Non-Instructional Salaries	192,631	215,627	215,627	306,913	252,756
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	4,286,112	4,608,627	4,608,627	4,739,009	4,739,009
		B1500	Cert Staff except Reg Teachers				112,373	112,373
		B1630	Non-Instr. Aides/Monitors	58,376	60,255	60,255	109,305	109,305
		B2300	Contractual Expense-Purchased Services	342	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	907	10,719	10,719	10,584	10,584
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	170,183	200,318	200,318	220,148	220,148
2250	Special Education	B1500	Cert Staff except Reg Teachers	767,170	907,421	907,421	1,133,291	1,133,291
		B1630	Non-Instr. Aides/Monitors	44,604	67,708	67,708	71,635	71,635
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				109,944	109,944
		B1500	Cert Staff except Reg Teachers	81,958	100,033	100,033	46,650	46,650
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	119,258	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	302,036	302,036
2830	Health Services	B1600	Non-Instructional Salaries	68,905	86,922	86,922	142,188	142,188
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	145,113	145,113
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				6,936,537	7,520,695	7,520,695	8,991,609	8,587,659

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	10.00	10.00	11.00	10.00	10.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	7.00	7.00	6.00	5.00	5.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	
2021	School Based Security	B1600	Public Safety Officer	7.00	7.00	7.00	7.00	7.00
2110	Teaching - Regular Schools	B1300	Teacher	82.45	82.45	81.45	76.95	75.95
		B1630	School Aide	2.00	2.00	1.00		
2140	IB/ESL - Yonkers	B1300	Teacher	2.00	2.00	1.00	1.00	1.00
			Teacher - Perm Sub			1.00	1.00	1.00
2180	Language Other Than English	B1300	Teacher	3.55	3.55	3.55	3.55	3.55
2250	Special Education	B1500	Teacher	22.25	22.25	22.05	22.05	22.05
			Teaching Assistant	1.00	3.00	3.00	3.00	3.00
		B1630	School Aide	9.00	7.00	10.00	9.00	9.00
2280	Occupational Education	B1500	Teacher	2.50	2.50	2.50	2.50	2.50
2610	Schl Library & AV	B1500	Teacher				1.00	
2810	Guidance	B1500	Guidance Counselor	1.00	1.00	1.00	5.00	5.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.90	0.90	
Total				160.35	160.35	162.45	159.95	155.85

Yonkers Public Schools
Consolidated Expense Details
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	723,756	835,326	710,326	853,377	832,690
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,211,784	1,319,379	1,319,379	1,065,489	1,065,489
		B1600	Non-Instructional Salaries	294,715	344,543	344,543	355,947	278,861
2021	School Based Security	B1600	Non-Instructional Salaries	326,338	395,387	395,387	463,688	463,688
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	11,692,293	12,017,346	12,017,346	11,729,558	11,628,679
		B1630	Non-Instr. Aides/Monitors	21,692	47,853	47,853	-	-
		B2300	Contractual Expense-Purchased Services	802	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	16,002	14,787	14,787	14,814	14,814
2140	IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	226,876	243,466	243,466	215,421	215,421
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	373,138	431,533	431,533	459,251	459,251
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,831,703	2,818,037	2,818,037	2,940,783	2,940,783
		B1630	Non-Instr. Aides/Monitors	160,177	154,569	154,569	207,296	207,296
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	324,437	341,995	341,995	350,721	350,721
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	166,851	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	86,391	92,128	92,128	763,608	763,608
2830	Health Services	B1600	Non-Instructional Salaries	89,349	92,757	92,757	99,386	99,386
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	99,633	99,633
2880	Social Work	B1500	Cert Staff except Reg Teachers	55,404	60,095	60,095	103,889	-
Total				18,434,855	19,211,880	19,086,880	19,892,391	19,422,999

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	6.00	6.00	6.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	4.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	2.00	2.00	2.00	2.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	46.00	46.00	47.00	46.00	46.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	9.20	10.20	11.20	12.00	12.00
			Teacher - Perm Sub	1.80	1.80	0.80		
			Teaching Assistant	1.00	2.00	2.00	2.00	2.00
		B1630	School Aide	1.00	1.00	2.00	1.00	1.00
2280	Occupational Education	B1300	Teacher					1.00
		B1500	Teacher	1.40	1.40	2.00	1.20	1.20
			Teacher - Perm Sub	0.20	0.20	0.20		
2610	Schl Library & AV	B1500	Teacher				1.00	
2810	Guidance	B1500	Guidance Counselor				4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00		2.00	2.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
Total				86.60	88.60	91.20	97.20	96.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	505,542	577,182	577,182	592,362	574,177
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	640,880	733,641	733,641	951,136	951,136
		B1600	Non-Instructional Salaries	236,403	248,954	248,954	267,048	193,079
2021	School Based Security	B1600	Non-Instructional Salaries	280,174	301,866	301,866	297,257	297,257
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,311,973	6,582,626	6,582,626	6,852,961	6,852,961
		B1500	Cert Staff except Reg Teachers				77,377	77,377
		B1630	Non-Instr. Aides/Monitors	78,621	79,151	79,151	84,271	84,271
		B2300	Contractual Expense-Purchased Services	835	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	11,839	13,163	13,163	13,352	13,352
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	80,441	122,486	122,486	136,124	136,124
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,360,782	1,592,297	1,592,297	1,792,499	1,792,499
		B1630	Non-Instr. Aides/Monitors	23,816	25,600	25,600	19,519	19,519
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				-	136,124
		B1500	Cert Staff except Reg Teachers	139,937	158,257	158,257	128,715	128,715
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	93,978	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	620,713	620,713
2830	Health Services	B1600	Non-Instructional Salaries	69,026	65,580	65,580	161,748	161,748
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	173,059	173,059
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				9,740,271	10,503,482	10,503,482	12,264,798	12,214,790

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	7.00	7.00	6.00	8.00	8.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	4.00	5.00	5.00	5.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	3.00	3.00	3.00	3.00	2.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	48.30	48.30	48.30	46.80	46.80
		B1500	Teacher				1.00	1.00
		B1630	School Aide	5.00	5.00	5.00	3.00	3.00
2250	Special Education	B1500	Teacher	17.90	18.90	18.00	18.00	18.00
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	13.00	13.00	15.00	14.00	14.00
			School Aide Special Ed	1.00	1.00			
2280	Occupational Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	10.20	10.20	10.20	10.20	10.20
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor			2.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				0.20	0.20
Total				122.40	123.40	126.50	128.20	127.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	543,346	634,854	634,854	743,418	722,731
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	807,119	856,877	856,877	1,036,559	1,036,559
		B1600	Non-Instructional Salaries	253,651	247,788	247,788	244,192	198,921
2021	School Based Security	B1600	Non-Instructional Salaries	322,833	350,002	350,002	368,844	368,844
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,599,797	6,972,339	6,972,339	7,044,346	7,044,346
		B1500	Cert Staff except Reg Teachers				136,124	136,124
		B1630	Non-Instr. Aides/Monitors	123,973	129,193	129,193	82,388	82,388
		B2300	Contractual Expense-Purchased Services	2,415	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	13,210	14,553	14,553	15,107	15,107
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,542,082	2,661,361	2,661,361	2,647,264	2,647,264
		B1630	Non-Instr. Aides/Monitors	290,859	344,986	344,986	336,801	336,801
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				116,844	116,844
		B1500	Cert Staff except Reg Teachers	1,260,157	1,286,218	1,286,218	1,323,174	1,323,174
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	150,011	158,897	158,897	164,420	164,420
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	634,242	634,242
2830	Health Services	B1600	Non-Instructional Salaries	100,456	98,772	98,772	104,429	104,429
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	30,875	30,875
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				13,009,908	13,758,519	13,758,519	15,031,706	14,965,748

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	7.00	7.00	7.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	4.00	4.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Steno	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	4.00	4.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	45.10	45.10	45.10	43.10	43.10
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide			1.00	1.00	1.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	15.60	16.60	17.60	17.60	17.60
			Teacher - Perm Sub	1.00	1.00			
			Teaching Assistant	1.00	3.00	3.00	5.00	5.00
		B1630	School Aide	12.00	11.00	11.00	9.00	9.00
			School Aide Special Ed		1.00	1.00	1.00	1.00
2280	Occupational Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	6.80	6.80	5.80	5.80	5.80
			Teacher - Perm Sub			1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor				4.00	4.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist				1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	1.00	1.00
Total				108.10	111.10	113.10	118.50	118.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	428,660	562,650	562,650	658,849	639,415
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	759,933	723,412	723,412	771,997	771,997
		B1600	Non-Instructional Salaries	212,660	234,992	234,992	254,145	254,145
2021	School Based Security	B1600	Non-Instructional Salaries	225,022	239,862	239,862	306,178	306,178
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,097,974	6,427,611	6,427,611	6,397,062	6,397,062
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors				19,519	19,519
		B2300	Contractual Expense-Purchased Services	343	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	15,992	14,121	14,121	14,040	14,040
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	151,148	157,255	157,255	161,977	161,977
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,854,020	2,158,776	2,158,776	2,419,721	2,419,721
		B1630	Non-Instr. Aides/Monitors	264,386	309,203	309,203	270,695	270,695
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				116,844	116,844
		B1500	Cert Staff except Reg Teachers	894,582	951,050	951,050	937,201	937,201
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	139,893	145,545	145,545	149,915	149,915
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	533,050	533,050
		B1600	Non-Instructional Salaries	34,965	42,389	42,389	45,271	45,271
2830	Health Services	B1600	Non-Instructional Salaries	69,026	74,640	74,640	81,548	81,548
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	168,954	168,954
2880	Social Work	B1500	Cert Staff except Reg Teachers	92,046	95,765	95,765	164,401	164,401
Total				11,240,651	12,139,950	12,139,950	13,474,046	13,454,612

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	-	-	-	2.00	2.00
			Custodian	-	-	-	1.00	1.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	-	-	-	1.00	1.00
			Principal Elementary	-	-	-	1.00	1.00
		B1600	Clerk I Spanish Speaking	-	-	-	1.00	1.00
			Clerk II Typist	-	-	-	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	-	-	-	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	-	-	-	3.00	3.00
		B1300	Teacher	-	-	-	7.50	7.50
		B1630	School Aide	-	-	-	3.00	3.00
2250	Special Education	B1600	Lifeguard/Swimming Instructor	-	-	-	2.00	2.00
			Pool Maintenance Worker	-	-	-	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	-	-	-	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	-	-	-	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	-	-	-	1.00	1.00
2870	Psychological Services	B1500	Psychologist	-	-	-	1.00	1.00
Total				-	-	-	28.50	28.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries				177,414	177,414
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers				375,186	375,186
		B1600	Non-Instructional Salaries				126,651	126,651
2021	School Based Security	B1600	Non-Instructional Salaries				65,966	65,966
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6				281,934	281,934
		B1300	Instruc. Salary 7 - 12				930,807	930,807
		B1630	Non-Instr. Aides/Monitors				89,072	89,072
		B2520	Materials & Supplies				2,430	2,430
2250	Special Education	B1600	Non-Instructional Salaries				164,076	164,076
2610	School Library & AV	B1500	Cert Staff except Reg Teachers				93,978	93,978
2810	Guidance	B1500	Cert Staff except Reg Teachers				93,978	93,978
2830	Health Services	B1600	Non-Instructional Salaries				67,549	67,549
2870	Psychological Services	B1500	Cert Staff except Reg Teachers				93,978	93,978
Total							2,563,019	2,563,019

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	2.00	2.00
			Custodian	9.00	9.00	9.00	9.00	9.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	5.00	5.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	2.00	2.00	2.00	2.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	50.00	50.00	51.00	50.00	50.00
		B1630	School Aide	4.00	4.00	4.00	5.00	5.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	19.35	19.35	19.35	19.35	19.35
			Teaching Assistant	7.00	7.00	7.00	8.00	8.00
		B1630	School Aide	16.00	16.00	15.00	15.00	15.00
			School Aide Special Ed	3.00	3.00	5.00	8.00	8.00
2280	Occupational Education	B1300	Teacher					1.00
		B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher				1.00	
2810	Guidance	B1500	Guidance Counselor				4.00	4.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
			Registered Professional Nurse 10 Month	0.20	0.20	0.20	0.20	0.20
2870	Psychological Services	B1500	Psychologist				0.20	0.20
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	1.00	1.00
Total				130.65	130.65	132.65	142.25	141.05

Yonkers Public Schools
Consolidated Expense Details
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	768,471	796,054	696,054	854,025	833,337
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	949,848	1,007,480	1,007,480	1,001,767	1,001,767
		B1600	Non-Instructional Salaries	213,850	223,440	223,440	238,970	174,366
2021	School Based Security	B1600	Non-Instructional Salaries	262,626	292,727	292,727	308,291	308,291
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	117,006	126,948	126,948	136,124	136,124
		B1300	Instruc. Salary 7 - 12	6,346,754	6,784,048	6,784,048	6,883,519	6,883,519
		B1500	Cert Staff except Reg Teachers				-	-
		B1630	Non-Instr. Aides/Monitors	100,898	105,768	105,768	121,032	121,032
		B2300	Contractual Expense-Purchased Services	195	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	14,973	13,338	13,338	13,824	13,824
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,665,120	2,797,550	2,797,550	3,092,865	3,092,865
		B1630	Non-Instr. Aides/Monitors	352,272	442,466	442,466	572,204	572,204
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				-	126,163
		B1500	Cert Staff except Reg Teachers	141,398	147,111	147,111	151,528	151,528
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	158,826	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	624,398	624,398
2830	Health Services	B1600	Non-Instructional Salaries	286,838	72,408	72,408	75,031	75,031
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	31,363	31,363
2880	Social Work	B1500	Cert Staff except Reg Teachers	94,775	98,603	98,603	169,275	169,275
Total				12,315,023	12,910,620	12,810,620	14,435,721	14,317,766

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	1.00	1.00	1.00
			Custodian	8.00	8.00	9.00	7.00	7.00
			Head Custodian	1.00	1.00	1.00	1.00	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	2.00	4.00	3.00
			Principal on Special Assignment			1.00		
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Typist	2.00	2.00	2.00	2.00	2.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	4.00	4.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	0.50	0.50	0.50	0.50	0.50
		B1300	Teacher	40.60	40.60	40.60	37.60	37.60
		B1500	Teacher				1.00	1.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	12.80	12.80	12.60	13.60	13.60
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	9.00	9.00	7.00	7.00	7.00
			School Aide Special Ed			3.00	3.00	3.00
2280	Occupational Education	B1300	Teacher				1.00	1.00
		B1500	Teacher	25.00	25.00	23.00	25.00	25.00
			Teacher - Perm Sub			2.00		
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor			1.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist			1.00	1.00	1.00
Total				117.40	117.40	120.20	123.20	122.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	594,619	748,783	748,783	638,107	617,420
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	704,057	701,536	701,536	788,235	648,263
		B1600	Non-Instructional Salaries	229,581	237,444	237,444	251,566	251,566
2021	School Based Security	B1600	Non-Instructional Salaries	253,140	254,969	254,969	346,440	346,440
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	74,732	74,732	68,062	68,062
		B1300	Instruc. Salary 7 - 12	6,147,598	6,163,591	6,163,591	6,039,575	6,039,575
		B1500	Cert Staff except Reg Teachers				125,389	125,389
		B1630	Non-Instr. Aides/Monitors	23,687	24,874	24,874	26,439	26,439
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,899,452	2,022,732	2,022,732	2,189,468	2,189,468
		B1630	Non-Instr. Aides/Monitors	198,778	226,208	226,208	249,332	249,332
2280	Occupational Education	B1300	Instruc. Salary 7 - 12				116,844	116,844
		B1500	Cert Staff except Reg Teachers	3,356,417	3,535,267	3,535,267	3,667,593	3,667,593
		B1630	Non-Instr. Aides/Monitors	24,148	25,600	25,600	26,956	26,956
		B2300	Contractual Expense-Purchased Services	-	2,679	2,679	2,679	2,679
		B2520	Materials & Supplies	6,949	13,946	13,946	13,946	13,946
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	155,696	161,986	161,986	166,851	166,851
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	665,342	665,342
2830	Health Services	B1600	Non-Instructional Salaries	83,946	92,757	92,757	96,867	96,867
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	176,234	176,234
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				13,678,070	14,287,104	14,287,104	15,655,925	15,495,266

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5800s- Non Public Schools

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2250	Special Education	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2830	Health Services	B1600	Licensed Practical Nurse	1.40	1.40	1.40	1.40	1.40
			Registered Professional Nurse 10 Month	2.20	2.20	2.20	2.20	2.20
Total				4.00	4.00	4.00	4.00	4.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5800s - Non Public Schools

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	31,824	47,208	47,208	50,156	50,156
2830	Health Services	B1600	Non-Instructional Salaries	242,564	296,936	296,936	311,400	311,400
Total				274,388	344,144	344,144	361,556	361,556

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal			1.00		
			Principal of Senior HS	0.50	0.50	0.50		
2110	Teaching - Regular Schools	B1200	Teacher	3.00	3.00	3.00	3.00	
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2340	Employment Prep Education	B1600	Clerk I Spanish Speaking	0.25	0.25	0.25		
			Administrative Assistant				0.25	0.25
2.21	#N/A	B0.12	Teacher					3.00
Total				8.75	8.75	9.75	8.25	8.25

Yonkers Public Schools
Consolidated Expense Details
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	278,423	313,462	313,462	324,396	324,396
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	205,937	103,989	103,989	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	133,314	344,462	344,462	429,359	429,359
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2150	Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	72,649	88,221	88,221	72,000	72,000
		B1760	Non-Instr. Extra Pay	-	8,627	8,627	8,627	8,627
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	4,501	3,400	3,400	3,519	3,519
2830	Health Services	B1600	Non-Instructional Salaries	57,275	69,021	69,021	73,971	73,971
2340	Employment Prep Education	B1600	Non-Instructional Salaries	17,779	18,339	18,339	25,246	25,246
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
Total				769,878	949,521	949,521	937,118	937,118

Yonkers Public Schools
Consolidated Expense Details
Dept # 5970 - Intensive Day Treatment at Pathways

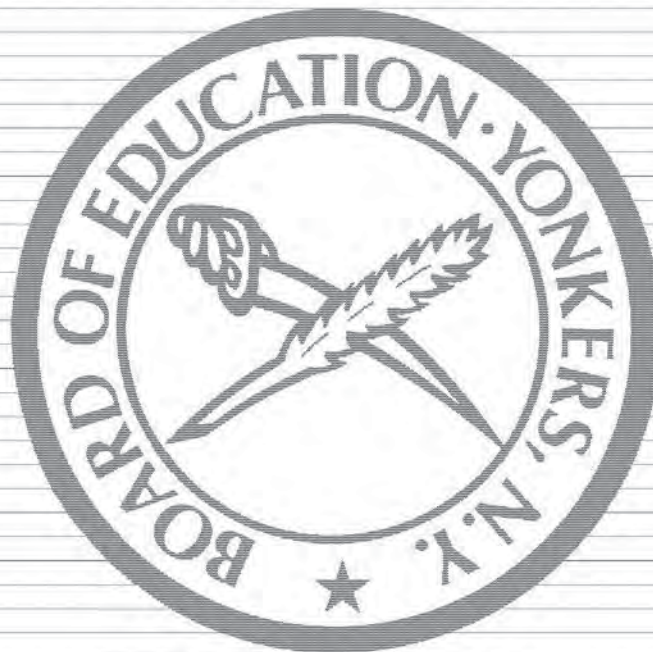
Act #	Activity	Acct #	Account Description	FY 22-23 Actuals	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed	FY 24-25 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	306,546	318,931	318,931	330,983	330,983
		B1630	Non-Instr. Aides/Monitors	65,603	66,749	66,749	70,843	70,843
Total				372,150	385,680	385,680	401,826	401,826

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5970 - Intensive Day Treatment at Pathways

Act #	Activity	Acct #	Title	FY22.23 Actuals	FY23.24 Adopted	FY23.24 Current	FY24.25 Proposed	FY24.25 Adopted
2250	Special Education	B1500	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
Total				5.00	5.00	5.00	5.00	5.00

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Individual Funds Included in Consolidated Budget



Yonkers Public Schools
FY 24.25 Adopted Budget
General Fund Revenue by Category

Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
Departmental Revenue	400,648	531,000	531,000	531,000	531,000
Federal Funding	1,350,639	820,000	820,000	940,000	1,204,100
Interfund Revenue & Indirect Cost	585,465	392,296	392,296	392,296	378,196
Proceeds from State Loan	-	-	-	-	5,000,000
Miscellaneous Departmental	2,570,038	1,071,600	1,071,600	1,585,000	1,585,000
State Funding- Basic	351,440,275	362,774,803	362,774,803	401,259,889	401,259,889
State Funding- Other / Bullet Aid	12,250,000	12,000,000	12,000,000	12,000,000	12,000,000
Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
BOE Revenue and State Aid	388,197,064	397,189,699	397,189,699	436,308,185	441,558,185
City of Yonkers	260,876,266	264,695,339	264,695,339	269,390,534	269,390,534
Reserve for Encumbrances	-	-	413,164	-	-
Appropriated General Fund Balance	-	32,261,215	32,261,215	40,000,000	40,000,000
Total General Fund Revenues	649,073,330	694,146,253	694,559,417	745,698,719	750,948,719

Yonkers Public Schools
FY24.25 Adopted Budget
General Fund Expense by Category

Description	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Salary	306,333,783	334,485,790	332,523,656	365,101,052	362,734,866
Employee Benefits	168,229,384	182,838,900	182,838,900	203,814,888	202,322,055
Transportation	48,013,308	51,363,783	52,781,783	54,395,474	54,395,474
Tuitions	31,208,189	33,800,000	33,800,000	35,317,282	35,317,282
Debt Service	4,829,617	8,676,322	8,676,322	10,911,553	10,911,553
Contractual	19,799,966	21,564,133	22,871,754	24,450,899	24,450,899
BOCES	15,020,146	15,628,467	15,628,467	17,911,161	17,911,161
Charter School Tuitions	15,744,411	16,700,000	16,700,000	18,200,000	18,200,000
Utilities	10,835,506	11,818,093	11,018,893	11,174,771	11,065,061
Materials & Supplies	4,336,174	4,689,536	4,729,305	5,020,795	5,020,795
Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
Transfers	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
Postage	238,710	267,600	265,600	267,600	267,600
Travel	39,619	79,934	80,344	85,234	85,234
Equipment	357,307	780,000	967,600	1,575,000	-
Textbooks	2,340,478	2,626,600	2,712,888	2,796,600	-
Library Books	170,313	206,000	225,725	206,000	-
Computer Software	845,096	730,000	730,000	835,000	-
Total	635,992,864	694,146,253	694,559,417	760,283,616	750,948,719

Yonkers Public Schools
FY 24.25 Adopted Budget
Special Categorical Aid Fund Revenue by Category

Fund	Account	Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
451	3303	Universal Pre-K	11,300,830	12,111,980	12,111,980	13,011,980	13,011,980
451	3303	Health Services	1,164,307	1,165,367	1,164,306	1,164,306	1,164,306
Total Special Categorical Aid Fund Revenue			12,465,137	13,277,347	13,276,286	14,176,286	14,176,286

Yonkers Public Schools
FY24.25 Adopted Budget
Special Categorical Aid Fund Expense

Description	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Salary	7,685,446	8,114,490	8,029,485	8,718,827	8,718,827
Employee Benefits	3,653,218	3,705,031	3,907,537	4,047,918	4,047,918
Contractual	995,646	1,211,198	1,209,988	1,319,000	1,319,000
Materials & Supplies	48,570	151,332	31,980	11,340	11,340
Transfers	82,257	92,296	92,296	78,196	78,196
Travel	-	3,000	5,000	1,005	1,005
Total	12,465,137	13,277,347	13,276,286	14,176,286	14,176,286

**Yonkers Public Schools
2024/2025 Adopted Budget
Debt Service Fund**

	FY22.23 Actual	FY23.24 Adopted Budget	FY23.24 Amended Budget	FY24.25 Proposed Budget	FY24.25 Adopted Budget
Transfer from the General Fund					
City of Yonkers Contribution	27,100,611	26,461,272	26,461,272	29,119,170	29,119,170
Miscellaneous	-				
Bond Financing Proceeds	13,555,421				
Subtotal - Debt Service Fund Revenue	40,656,032	26,461,272	26,461,272	29,119,170	29,119,170
Appropriated Debt Service Fund Balance	-	2,110,256	2,110,256	149,355	149,355
Total Debt Service Fund Revenue	40,656,032	28,571,528	28,571,528	29,268,525	29,268,525

	FY22.23 Actual	FY23.24 Adopted Budget	FY23.24 Amended Budget	FY24.25 Proposed Budget	FY24.25 Adopted Budget
Principal	18,645,000	19,890,000	19,890,000	20,385,000	20,385,000
Interest	8,560,817	8,681,528	8,681,528	8,883,525	8,883,525
Payment to Escrow Agent	13,555,421				
Total Debt Service Fund Expense	40,761,237	28,571,528	28,571,528	29,268,525	29,268,525

**Yonkers Public Schools
2024/2025 Adopted Budget
Bonded Debt Service Payment By Fiscal Year**

**MATURING DURING
FISCAL YEAR END**

JUNE 30TH	PRINCIPAL	INTEREST	TOTAL
2025	20,185,000	8,883,525	29,068,525
2026	16,790,000	8,076,363	24,866,363
2027	14,845,000	7,329,288	22,174,288
2028	14,525,000	6,632,063	21,157,063
2029	10,930,000	6,034,763	16,964,763
2030	11,485,000	5,509,400	16,994,400
2031	10,145,000	5,003,069	15,148,069
2032	9,515,000	4,534,550	14,049,550
2033	9,955,000	4,083,563	14,038,563
2034	10,420,000	3,622,263	14,042,263
2035	10,870,000	3,168,338	14,038,338
2036	11,330,000	2,707,075	14,037,075
2037	11,815,000	2,222,550	14,037,550
2038	11,190,000	1,745,000	12,935,000
2039	10,150,000	1,297,750	11,447,750
2040	6,310,000	891,550	7,201,550
2041	6,535,000	662,275	7,197,275
2042	4,290,000	423,600	4,713,600
2043	2,755,000	224,875	2,979,875
2044	2,115,000	105,750	2,220,750
TOTALS	206,155,000	73,157,606	279,312,606

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School Lunch Fund



**Yonkers Public Schools
2024/2025 Adopted Budget
Food Service FTE's**

Title	FY 22.23 Actuals	FY 23.24 Adopted Budget	FY 23.24 Current Budget	FY 24.25 Proposed Budget	FY 24.25 Adopted Budget
Asst Dir of School Food Services	4.0	4.0	4.0	4.0	4.0
Building Custodian I	0.0	0.0	0.0	0.0	3.2
Building Custodian II	0.0	0.0	0.0	0.0	2.4
Clerk I	0.0	0.0	0.0	0.0	0.0
Clerk II	0.0	0.0	0.0	0.0	0.0
Clerk II Data Entry	1.0	1.0	1.0	1.0	1.0
Clerk II Spanish Speaking	1.0	1.0	1.0	1.0	1.0
Clerk IV	0.0	0.0	0.0	1.0	0.0
Custodial Worker	0.0	0.0	0.0	0.0	0.2
Director of School Food Services	1.0	1.0	1.0	1.0	1.0
Food Service Baker	1.0	1.0	1.0	1.0	1.0
Food Service Cook	9.0	6.0	6.0	9.0	9.0
Food Service Cook Manager	11.0	11.0	11.0	14.0	13.0
Food Service Helper I	183.0	148.0	148.0	169.0	139.0
Food Service Helper II	11.0	9.0	9.0	11.0	11.0
Food Service Manager	4.0	2.0	2.0	3.0	3.0
Head Custodian	0.0	0.0	0.0	0.0	1.8
Motor Equipment Operator	2.0	1.0	1.0	1.0	1.0
Public Safety Officer	0.5	0.0	0.0	0.0	0.0
Storekeeper	1.0	1.0	1.0	1.0	1.0
Grand Total	229.5	186.0	186.0	217.0	192.6

Bargaining Unit	FY 22.23 Actuals	FY 23.24 Adopted Budget	FY 23.24 Current Budget	FY 24.25 Proposed Budget	FY 24.25 Adopted Budget
Central Office Administrator	1.0	1.0	1.0	1.0	1.0
CSEA - Hourly	204.0	164.0	164.0	190.0	160.0
CSEA - 10 Month	15.5	13.0	13.0	17.0	16.0
CSEA - 12 Month	5.0	4.0	4.0	5.0	11.6
Teamster	4.0	4.0	4.0	4.0	4.0
Grand Total	229.5	186.0	186.0	217.0	192.6

Yonkers Public Schools
2024/2025 Adopted Budget
Food Service Fund

Fund	Dept	Activity	Account	Description	FY22.23 Actuals	FY23.24 Adopted Budget	FY23.24 Amended Budget	FY24.25 Proposed Budget	FY24.25 Adopted Budget
470	0000	0000	B3190	State Breakfast & Lunch	(211,421)	(219,492)	(219,492)	(719,264)	(728,000)
470	0000	0000	B4300	Federal Donated Food	(334,108)	(600,000)	(600,000)	(400,000)	(400,000)
470	0000	0000	B4301	Federal Breakfast & Lunch	(11,106,500)	(11,585,210)	(11,585,210)	(11,978,483)	(12,135,106)
470	0000	0000	B4302	Summer - Fed	(558,548)	(600,000)	(600,000)	(410,000)	(410,000)
470	0000	0000	B3191	Summer - State	(18,307)	(25,000)	(25,000)	(15,000)	(15,000)
470	0000	0000	B4303	Snacks Federal & State	(212,979)	(250,000)	(250,000)	(250,960)	(250,960)
470	0000	0000	B4304	Fresh Fruit (Federal)	-	-	-	-	-
470	0000	0000	B4601	Other Federal Aid	(709,252)	(40,000)	(40,000)	-	-
470	0000	0000	B5033	Transfer from General Fund	-	-	-	-	-
470	0000	0000	B6220	Student Sales	-	-	-	-	-
470	0000	0000	B6240	Adults, Catering & Misc	(60,388)	(80,000)	(80,000)	(25,000)	(25,000)
470	0000	0000	B5037	Appropriated Fund Balance	-	(1,599,122)	(1,599,122)	(1,948,587)	(2,538,392)
470	0000	0000	B9500	Reserve For Encumbrances	-		(116,310)		
Revenue Total					(13,211,503)	(14,998,824)	(15,115,134)	(15,747,294)	(16,502,458)

Fund	Dept	Activity	Account	Description	FY22.23 Actuals	FY23.24 Adopted Budget	FY23.24 Amended Budget	FY24.25 Proposed Budget	FY24.25 Adopted Budget
470	District Wide	2950	B1600	Salaries	4,336,559	4,485,192	4,775,192	5,547,736	5,957,998
470	5303	2950	B1750	Overtime	12,629	110,000	110,000	75,000	75,000
470	5170	2950	B2000	Equipment	1,016	460,610	1,056,920	50,000	50,000
470	5170	2950	B2300	Contractual - Purchased Services	108,226	200,000	220,000	229,000	229,000
470	5170	2950	B2308	Mileage & Conferences	2,246	160,000	60,000	55,000	55,000
470	5170	2950	B2500	Food Purchases	3,417,816	5,555,034	5,341,034	5,339,127	5,399,922
470	5170	2950	B2501	Donated Foods	334,108	600,000	380,000	400,000	400,000
470	5170	2950	B2520	Materials & Supplies	350,801	948,662	692,662	705,930	713,814
470	5301	xxxx	B2800	Benefits	2,150,808	2,479,326	2,479,326	3,345,501	3,621,724
Expense Total					10,714,209	14,998,824	15,115,134	15,747,294	16,502,458

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Federal/State Grants Summary



**Yonkers Public Schools
2024/2025 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2023/2024			2024/2025	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
18-19 Action for Healthy Kids	19C209	-	18,683	-	18,689
20-21 Bank Street Education	21E195	0.65	406,281	0.65	356,250
20-21 School 5 Student Trip Donation	21E260	-	307	-	307
20-21 Italian American Committee on Education	21E264	-	6,260	-	4,050
20-21 A.G. Settlement	21E269	-	22,269	-	334
20-21 MBK Event	21E274	-	96,186	-	94,131
21-22 Jack Eisenbach	22F279	-	6,000	-	-
21-22 The National Society of HS Scholars - Riverside	22F291	-	500	-	500
21-22 Shutterfly, LLC - YMA	22F295	-	145	-	-
21-22 Read a Thon Donation	22F305	-	334	-	334
21-22 Loud and Live Donation	22F307	-	1,000	-	1,000
22-23 American Library Association	23G315	-	4,146	-	-
22-23 Box Tops - YMA	23G321	-	120	-	-
22-23 Robin T Levy Donation	23G322	-	500	-	500
22-23 Stew Leonard - Riverside	23G324	-	2,093	-	2,093
22-23 College Board	23G326	-	5,000	-	2,903
22-23 Donald Y Young	23G327	-	500	-	500
22-23 Marsh & McLennan Companies	23G328	-	1,922	-	1,090
22-23 Ralph Wayne Atwell	23G330	-	840	-	840
22-23 Friends of the Old Croton Aqueduct	23G336	-	500	-	500
22-23 Gene Haas Foundation	23G337	-	2,500	-	2,500
22-23 Double Good - YMHS	23G339	-	43	-	43
22-23 US Committee for Ukrainian Holodomor-Genocide Awareness	23G340	-	50	-	-
23-24 The Barack Obama Foundation	24H344	-	400,000	-	343,975
23-24 Shutterfly, LLC - Cornell Academy	24H345	-	872	-	872

**Yonkers Public Schools
2024/2025 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2023/2024			2024/2025	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
23-24 Advantage Solutions	24H351	-	5,000	-	610
23-24 Lucile & Maurice Pollak Fund	24H352	-	2,000	-	2,000
23-24 Amy Lewis	24H353	-	475	-	475
23-24 Italian American Committee on Education	24H354	-	9,300	-	9,300
23-24 Shutterfly, LLC - YMA	24H355	-	3,200	-	540
23-24 Stew Leonard - Riverside	24H357	-	914	-	914
23-24 Stew Leonard - Gorton	24H358	-	191	-	191
23-24 Society for Science - Gorton	24H361	-	2,000	-	2,000
23-24 Stew Leonard - Saunders	24H366	-	386	-	-
23-24 Stew Leonard - YMA	24H367	-	375	-	-
21-24 ARP	22F271	206.80	20,533,015	-	-
21-24 ARP Reserve - Summer Learning and Enrichment #84.425U	22F288	-	613,691	-	-
21-24 ARP Reserve - Comprehensive After School Program #84.425U	22F289	-	444,961	-	-
21-24 ARP Reserve - Addressing the Impact of Loss Instructional Time	22F290	-	1,566,826	-	-
21-22 ARP Homeless Children and Youth II #84.425W	22F306	-	133,934	-	-
23-24 IDEA, Section 611 #84.027A	24H114	32.83	7,652,664	32.83	7,658,758
23-24 IDEA, Section 619 #84.173A	24H115	0.27	220,730	0.27	220,805
23-24 (995) Lit Zone Fermi #84.002A	24H137	-	99,900	-	100,000
23-24 WIA Title 2 Adult #84.002A	24H138	-	379,965	-	380,343
23-24 Sec. Perkins #84.048A	24H140	1.60	513,595	1.60	514,047
23-24 Adt Perk IV CTEIA #84.048A	24H141	-	362,159	-	362,510
23-24 Title I #84.010A	24H152	48.60	13,440,128	48.60	13,440,128
23-24 Title IIA #84.367A	24H153	5.49	1,197,779	5.49	1,197,779
23-24 Title III ENL #84.365A	24H154	2.00	478,257	2.00	478,733

**Yonkers Public Schools
2024/2025 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2023/2024			2024/2025	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
23-24 1003 Basic #84.010A	24H159	-	975,000	-	975,000
23-24 Lit Zone PEARLS #84.002A	24H206	-	124,876	-	125,000
23-24 Title IV, Part A	24H212	1.40	759,933	1.40	759,933
23-24 1003 Targeted #84.010A	24H251	1.00	125,000	1.00	125,000
23-24 Lit Zone School 13 #84.002A	24H310	-	99,901	-	100,000
23-24 21st Century Community Learning - Ella Fitzgerald #84.287C	24H311	-	297,929	-	298,200
23-24 21st Century Community Learning - YMHS	24H312	-	298,056	-	298,200
23-24 McKinney-Vento Grant	24H314	-	124,876	-	125,000
23-24 ARP Homeless Children and Youth II #84.425W	24H346	-	11,191	-	-
22-23 DOH Reimbursement	23G325	-	3,336	-	3,336
23-24 NYS Connect Kids	24H334	-	83,772	-	83,772
23-24 Mercy University	24H360	-	18,032	-	-
23-24 COY OPIOID Settlement (23Z150)	24H342	-	800,000	-	362,311
23-24 COY OPIOID Settlement (22Z147)	24H343	-	77,436	-	-
23-24 Smart Start	23G272	-	353,706	-	354,002
23-24 (114) Health Services	24H111	9.00	1,164,306	9.00	1,165,464
23-24 Universal Pre-Kindergarten (UPK)	24H112	67.05	12,111,980	67.05	12,111,980
23-24 (108) EPE	24H117	5.75	2,087,796	5.75	2,087,796
23-24 P-Tech Riverside	24H118	1.00	399,701	1.00	400,000
23-24 P-Tech Saunders	24H119	1.00	379,682	1.00	380,000
23-24 (938) Teacher Center	24H120	0.20	183,071	0.20	183,253
23-24 Extended Learning Time	24H121	9.00	3,778,423	9.00	3,781,832
23-24 Teacher of Tomorrow	24H131	-	694,100	-	694,100
23-24 School Library Sys.Supplemental	24H132	0.05	47,373	0.05	47,373

**Yonkers Public Schools
2024/2025 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2023/2024			2024/2025	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
23-24 School Library Sys.Operating	24H133	0.45	93,061	0.45	93,061
23-24 School Library Sys.Automation	24H134	-	9,306	-	9,306
23-24 (925) Lit Zone VIVE	24H136	-	124,876	-	125,000
23-24 SmartScholars ECHS - Cohort 3	24H161	-	190,000	-	190,000
23-24 SmartScholars Gorton - Cohort 2	24H162	-	139,073	-	139,073
23-24 MBK Family and Community Engagement	24H174	-	125,000	-	125,000
23-24 P-Tech Gorton	24H191	1.00	624,447	1.00	625,000
23-24 MBK Fellows	24H197	-	23,800	-	23,800
23-24 SmartScholars ECHS - Cohort 4	24H203	-	250,000	-	250,000
23-24 Mentor Teacher Internship Program (MTIP)	24H213	0.32	64,935	0.32	65,000
23-24 Teacher of Tomorrow - SMBE	24H268	-	250,000	-	250,000
23-24 ESD/SVP - Language and Arts Academy	24H277	-	250,967	-	250,967
23-24 ESD/SVP - Forensic Academy	24H278	-	348,800	-	348,800
23-24 P-Tech Barack Obama	24H348	-	150,000	-	150,000
23-24 RECOVS Learning Loss	24H362	3.00	1,000,000	3.00	1,000,000
23-24 RECOVS Mental Health	24H363	4.00	1,000,000	4.00	1,000,000
23-24 Stronger Connections Grant (SCG)	24H365	4.00	1,200,000	4.00	1,200,000
23-24 SmartScholars YMA	-	-	125,000	-	125,000
Total Appropriations		406.46	79,607,236	199.66	55,632,100

All Universal PreKindergarten, Three Pre-K, Federal Pre-K and Health Services are included in the Consolidated Revenues & Expenses.

* At this time, the estimates for the Federal and State budget are preliminary. Therefore, these numbers may change significantly. All donation accounts will automatically roll-over.

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**Yonkers Public Schools
2024/2025 Adopted Budget
Capital Improvement Program**

Description	FY23.24 Adopted	FY23.24 Amended	FY24.25 Proposed	FY24.25 Adopted
General Rehabilitation - All Buildings	30,000,000	30,000,000	10,000,000	10,000,000
Construction Authorization	30,000,000	30,000,000	10,000,000	10,000,000
Equipment, Library Books	-	-	1,650,000	1,650,000
Textbooks, Software	-	-	3,762,600	3,750,000
Total	\$ 30,000,000	\$ 30,000,000	\$ 15,412,600	\$ 15,400,000

**Yonkers Public Schools
2024/2025 Adopted Budget
Non CIP Capital Expense**

Fund	Agency	Activity	Object	AGENCY	APPROPRIATION DESCRIPTION	FY23.24 Adopted Budget	FY24.25 Proposed Budget	FY24.25 Adopted Budget
450	5150	1620	B2000	FACILITIES MANAGEMENT	OPERATION AND MAINTENANCE - EQUIPMENT	-	450,000	450,000
450	5164	1680	B2000	INFRASTRUCTURE SUPPORT	CENTRAL DATA PROCESSING - EQUIPMENT	-	25,000	25,000
450	5164	2630	B2000	INFRASTRUCTURE SUPPORT	COMPUTER ASSISTED INSTRUCTION - EQUIPMENT	-	200,000	200,000
450	5164	2630	B2020	INFRASTRUCTURE SUPPORT	COMPUTER ASSISTED INSTRUCTION - CAI HARDWARE	-	500,000	500,000
450	5233	2900	B2000	HEALTH / PHYS ED & INTERSCHOLASTIC	ATHLETICS & EXTRA CURRICULAR - EQUIPMENT	-	90,000	90,000
450	5241	2110	B2000	TEACHING AND LEARNING	TEACHING - REGULAR SCHOOLS - EQUIPMENT	-	310,000	310,000
450	5241	2110	B2580	TEACHING AND LEARNING	TEACHING - REGULAR SCHOOLS - TEXTBOOKS	-	2,491,600	2,479,000
450	5241	2280	B2580	TEACHING AND LEARNING	OCCUPATIONAL EDUCATION - TEXTBOOKS	-	80,000	80,000
450	5241	2610	B2530	TEACHING AND LEARNING	SCHOOL LIBRARY & AV - LIBRARY BOOKS	-	131,000	131,000
450	5241	2618	B2530	TEACHING AND LEARNING	SCHOOL LIBRARY & AV - DIGITAL - LIBRARY BOOKS	-	75,000	75,000
450	5303	2110	B2580	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	TEACHING - REGULAR SCHOOLS - TEXTBOOKS	-	225,000	225,000
450	5303	2630	B2540	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	COMPUTER ASSISTED INSTRUCTION - COMPUTER SOFTWARE	-	800,000	800,000
450	5303	2631	B2540	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	COMP ASSISTED INSTRN NON PUBLIC - COMPUTER SOFTWARE	-	35,000	35,000
TOTAL CAPITAL EXPENSE						\$ -	\$ 5,412,600	\$ 5,400,000

Salary Schedules

CSEA Unit 9169 12 Month Employees

Salaries effective 7/1/2021

Longevity Premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS103	45,385	47,084	48,795	50,503	54,307	55,382	57,090	58,232	59,398	4,093	5,308	6,527	7,745
CS104	49,022	50,916	52,820	54,687	58,792	59,947	61,961	63,202	64,465	4,608	6,041	7,471	8,908
CS105	53,065	55,164	57,356	59,560	63,846	65,103	67,295	68,640	70,012	4,920	6,480	8,044	9,610
CS106	58,266	60,716	63,155	65,611	70,136	71,518	73,960	75,440	76,947	5,342	7,083	8,822	10,563
CS107	64,350	67,071	69,781	72,502	77,304	78,826	81,552	83,184	84,847	5,830	7,782	9,728	11,676
CS108	70,899	73,877	76,888	79,898	84,993	86,663	89,666	91,459	93,289	6,306	8,447	10,590	12,733
CS109	79,535	82,913	86,285	89,655	95,124	96,999	100,366	102,374	104,420	6,937	9,343	11,753	14,164
CS110	90,339	94,233	98,123	102,015	108,005	110,134	114,026	116,308	118,634	7,830	10,600	13,380	16,149

CSEA Unit 9169 10 Month Employees

Salaries effective 7/1/2021

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS203	35,959	37,654	39,035	40,397	43,442	44,298	45,665	46,577	47,509	3,308	4,278	5,252	6,232
CS204	38,849	40,743	42,245	43,748	47,029	47,954	49,563	50,554	51,565	3,719	4,862	6,003	7,145
CS205	42,046	44,151	45,897	47,658	51,067	52,074	53,829	54,906	56,005	3,972	5,230	6,484	7,734
CS206	46,152	48,567	50,536	52,476	56,103	57,211	59,166	60,350	61,556	4,321	5,718	7,108	8,503
CS207	50,995	53,660	55,834	58,002	61,855	63,073	65,237	66,542	67,873	4,682	6,235	7,781	9,331
CS208	56,165	59,116	61,519	63,906	67,988	69,324	71,727	73,161	74,626	5,082	6,795	8,510	10,223
CS209	63,033	66,341	69,026	71,741	76,096	77,596	80,304	81,909	83,547	5,608	7,534	9,463	11,390
CS210	71,568	75,394	78,505	81,610	86,401	88,102	91,218	93,041	94,904	6,313	8,536	10,765	12,997

CSEA Unit 9169 Hourly Employees

Salaries effective 7/1/2021

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS3F1	16.00	16.00	16.91	18.15	20.04	20.43	21.03	21.44	21.87	1.44	2.05	2.62	3.20
CS3F2	16.00	16.10	17.41	18.71	20.73	21.08	21.68	22.12	22.55	1.44	2.05	2.62	3.20
CS3FA	16.40	17.66	19.16	20.73	22.74	23.20	23.80	24.28	24.76	1.44	2.05	2.62	3.20
CS3FB	16.00	17.12	18.47	19.96	21.97	22.38	22.98	23.44	23.91	1.44	2.05	2.62	3.20
CS3SA	16.00	16.00	16.91	18.15	20.04	20.43	21.03	21.44	21.87	1.44	2.05	2.62	3.20

Non Affiliated Central Office Administration

Salaries effective 1/2/2023

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NU101	62,000	63,000	64,000	65,653	71,078	75,370	75,758	77,273	93,652	95,525	102,944	104,205	109,427	118,288	125,810	137,917
NU102	71,720	73,872	77,635	79,964	82,363	84,834	87,379	90,000	92,700	102,169	105,234	108,391	111,643	114,992	118,442	121,995
NU103	78,030	83,935	85,581	85,770	98,838	100,815	108,150	110,313	112,519	116,289	122,046	124,487	126,977	129,516	132,107	134,671
NU104	94,860	102,309	103,000	111,048	113,269	116,280	118,606	119,812	120,987	124,616	128,355	132,206	136,172	137,507	145,787	147,900
NU105	128,520	130,000	132,600	133,843	135,182	137,436	137,462	139,050	141,831	143,655	146,500	146,814	147,000	150,000	151,500	153,015
NU106	112,200	140,000	144,200	145,000	149,350	155,000	157,186	166,153	167,900	169,950	170,000	175,000	178,550	180,300	190,000	198,900
NU107	178,500	185,000	188,700	195,570	197,526	199,501	201,496	206,036	208,056	209,000	210,216	216,522	-	-	-	-
NU160							320,000									

Longevity Premium

Years				
10	15	20	25	30
8,400	11,312	15,554	18,948	21,211

Local 456 White Collar Teamsters (BOE)

Salaries effective 7/1/2021

Lane	Steps												
	1	2	3	4	5	6	7	8	9	10	11	12	13
TM101	74,655	79,232	81,759	84,991	87,447	89,985	92,936	95,828	98,718	100,938	103,159	105,377	106,430
TM102	97,435	102,498	107,560	112,691	117,749	122,811	127,875	133,004	135,898	138,789	141,484	144,339	145,782
TM150	107,281												
TM180	59,726	63,386	65,407	67,992	69,958	71,987	74,350	76,664	78,974	80,750	82,527	84,302	85,145
TM1AC	217,660												

Longevity Premium

Lane	Years				
	10	15	20	25	30
TM101	9,629	10,300	10,992	11,695	12,649
TM102	10,544	12,417	14,349	16,208	18,069
TM150					
TM180	7,704	8,241	8,793	9,356	10,118

Yonkers Council of Administrators, Local 8, A.F.S.A.; AFL-CIO

Salaries effective 7/1/2024

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YC101	116,571	120,399	124,236	128,058	131,887	135,727	139,972	143,362	147,097	150,283	156,646	159,828	163,025	166,285	169,610	170,823
YC102	155,253	158,661	162,378	165,567	168,745	171,935	175,115	178,442	181,832	185,223	188,930	192,706	193,919	194,758		
YC103	165,171	168,670	172,489	175,781	179,052	182,336	185,616	189,139	192,734	196,327	200,254	204,261	205,472	206,310		

Longevity Premium

Years					
10	15	18	20	25	30
6,061	12,122	13,031	16,668	20,306	22,731

Yonkers Federation of Teachers, A.F.T./NEA

Salaries effective 7/1/2024

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YF1B1	74,317	77,377	82,363	86,960	91,548	96,156	98,455	100,751	104,205	108,024	113,388	124,361	126,397			
YF1B2	76,621	78,923	84,660	89,253	93,863	98,455	100,751	103,046	106,489	110,330	115,695	125,557	127,593			
YF1B3	78,920	81,212	86,960	91,549	96,156	100,750	103,822	106,118	109,943	114,293	119,133	125,702	127,577	141,769	143,806	145,052
YF1B4	81,211	83,508	89,253	93,863	98,455	103,046	105,347	107,647	112,242	116,071	121,433	126,046	129,866	144,207	146,243	147,494
YF1B5	83,508	85,803	91,548	96,156	100,751	105,347	107,647	109,943	114,542	118,374	123,747	129,088	132,929	148,244	150,279	151,528
YF1B6	85,803	88,114	93,863	98,455	103,046	107,647	109,943	112,242	116,843	120,672	126,046	131,396	135,224	150,683	152,718	153,967
YF1M1	81,336	83,641	89,388	93,978	98,582	103,167	106,242	108,539	112,373	116,205	121,565	128,131	129,996	144,191	146,228	147,475
YF1M2	83,641	85,931	91,680	96,287	100,879	105,466	107,772	110,074	114,666	118,498	123,855	128,472	132,292	146,632	148,669	149,915
YF1M3	85,931	88,226	93,978	98,582	103,167	107,772	110,074	112,373	116,973	120,796	126,164	131,511	135,355	150,666	152,704	153,952
YF1M4	88,226	90,528	96,287	100,879	105,466	110,074	112,373	114,666	119,258	123,089	128,472	133,825	137,647	153,110	155,146	156,395
YF1M5	90,528	92,842	98,582	103,167	107,772	112,373	115,432	116,973	121,565	125,389	130,761	136,124	139,947	155,543	157,579	158,826
YF1M6	93,243	95,628	101,536	106,261	111,004	115,747	119,258	121,565	126,164	131,514	135,355	140,718	143,016	160,395	162,433	163,682
YF3B1	74,317	77,377	82,363	86,960	91,548	96,156	98,455	100,751	104,205	108,024	113,388	124,361	126,397			
YF3B2	76,622	78,923	84,660	89,253	93,863	98,455	100,751	103,046	106,489	110,330	115,695	125,557	127,593			
YF3B3	78,920	81,211	86,960	91,548	96,156	100,751	103,822	106,118	109,943	114,293	119,133	125,702	127,577	134,671	141,769	145,052
YF3B4	81,211	83,508	89,253	93,863	98,455	103,046	105,347	107,647	112,242	116,071	121,433	126,046	129,866	137,039	144,207	147,494
YF3B5	83,508	85,803	91,548	96,156	100,751	105,347	107,647	109,943	114,542	118,374	123,747	129,088	132,929	140,586	148,244	151,528
YF3B6	85,803	88,114	93,863	98,455	103,046	107,647	109,943	112,242	116,843	120,672	126,046	131,396	135,224	142,955	150,683	153,967
YF3M1	81,336	83,641	89,388	93,978	98,582	103,167	106,243	108,539	112,373	116,205	121,565	128,131	129,996	137,093	144,191	147,475
YF3M2	83,641	85,931	91,680	96,287	100,879	105,466	107,772	110,074	114,666	118,498	123,855	128,472	132,292	139,463	146,632	149,915
YF3M3	85,931	88,226	93,978	98,582	103,167	107,772	110,074	112,373	116,973	120,796	126,164	131,511	135,355	143,010	150,666	153,952
YF3M4	88,226	90,528	96,287	100,879	105,466	110,074	112,373	114,666	119,258	123,089	128,472	133,825	137,646	145,378	153,110	156,395
YF3M5	90,528	92,842	98,582	103,167	107,772	112,373	115,432	116,973	121,565	125,389	130,761	136,124	139,947	147,745	155,543	158,826
YF3M6	93,243	95,628	101,536	106,261	111,004	115,747	119,258	121,565	126,164	131,514	135,355	140,718	143,016	151,707	160,395	163,682
YF201	33,975	35,335	35,865	36,224	37,672	39,274	40,826	42,440	44,119	45,865						
YF202	42,470	44,167	44,829	45,278	47,090	48,973	50,914	52,931	55,029	56,938						

Longevity Premium

Lane	Years				
	15	18	20	21	25
YF1		2,424	7,274	8,024	10,449
YF2	3,111		5,155		
YF3		2,424	7,274	8,024	10,449

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