

**Go Outside And Live (GOAL)**  
**I.T. Infrastructure Improvement Plan**  
**Request for Proposals (RFP)**  
**September 21, 2015**

**SUMMARY/SCOPE:**

Go Outside And Live (GOAL) needs funding to update its I.T. Infrastructure, we are seeking funding from foundations, local/state governments or the federal government. The goal of the project is use funding obtained via grant to purchase new technologies and services that will allow GOAL to modernize its infrastructure. Some of the technologies the grant money will provide include new computers, overhead projectors, and eight heavy duty laser printers for two new computer labs. The remaining grant money will be used for re-occurring costs such as internet service, a web server, and a Local Area Network-LAN both wired and wireless. Having these improvements will help modernize our main offices I.T Infrastructure strengthen our promotional campaign and ability to train employee's/volunteers.

**PROJECT TIMELINE:**

- The time line of the project accounts for three years.
- Most of the initial \$125,000 for the first year will be used for onetime costs that will take around a month to obtain and complete.
  - Construction of new computer labs (2 weeks)
  - Obtaining new technologies from providers (1-2 weeks)
  - Installation of new technologies (1 week)
- The remaining \$50,000 will be used over a two year period of time (\$25,000 a year) to pay for re-occurring costs including
  - Internet Service
  - Web Server for hosting material online
  - Local Area Network-LAN wired/wireless
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**PRODUCTS NEEDED:**

- 75 Dell OptiPlex (3020) Desktops
- Subscription to Serverpronto (3 years)
- AT&T's 45mbps Uverse internet service (3 years)
- PowerEdge T110 II tower server
- HP J8021A Jet Direct ew2500 Wireless Print Server
- 4 EX7235 Pro Wireless HD WXGA 3LCD Projector
- 25 Venue 10 Pro 5000 Series (32GB) tablets
- 5 HP LaserJet Enterprise P3015n
- 500 feet of Ethernet cable
- NETGEAR N300 Wireless Router

**BUDGET:**

- \$125,000 for the first year
- \$25,000 for each additional year (two years)

