

# Loan Performance Analysis 2025

Month

All

loan\_agent

All

loan\_type

All

Clear all slicers

Overview

Performance  
Insights

Issuance Time  
Analysis

Loan  
Performance

Total Funded Amount

4.85M

Loan Increased .38% ▲

Total Customers

4,883

Total Applications

4,986

Active Loans

862

Repeat Borrowers

12

Loans Issued

922

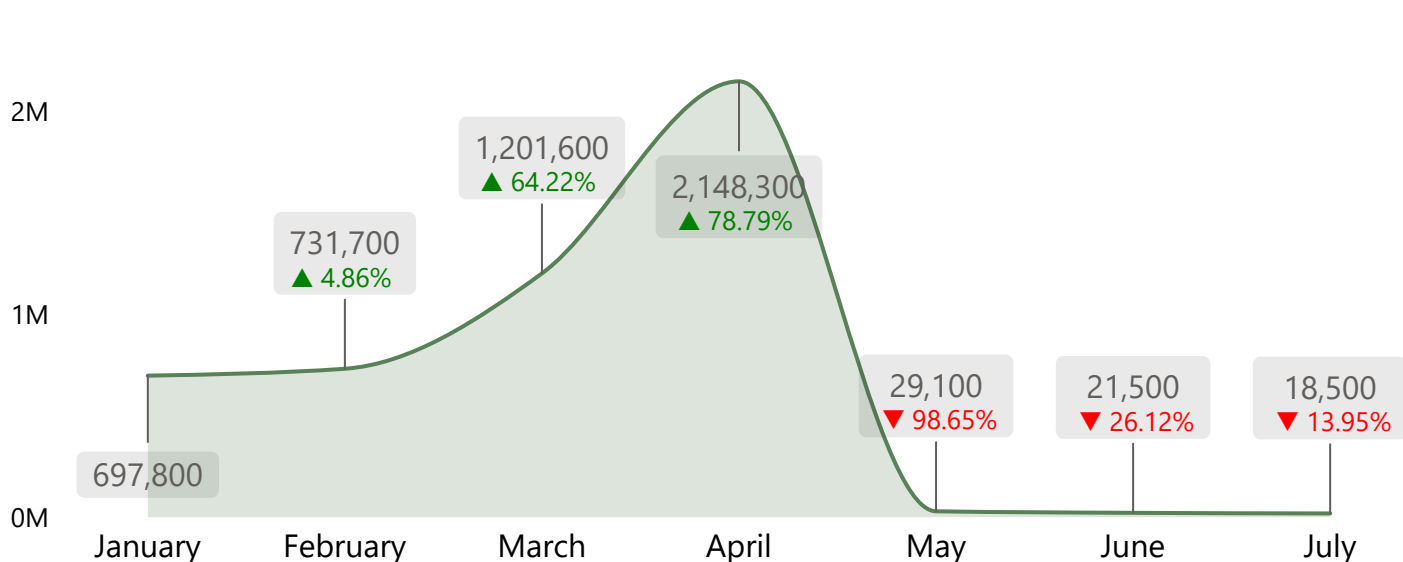
Loans Paid

61

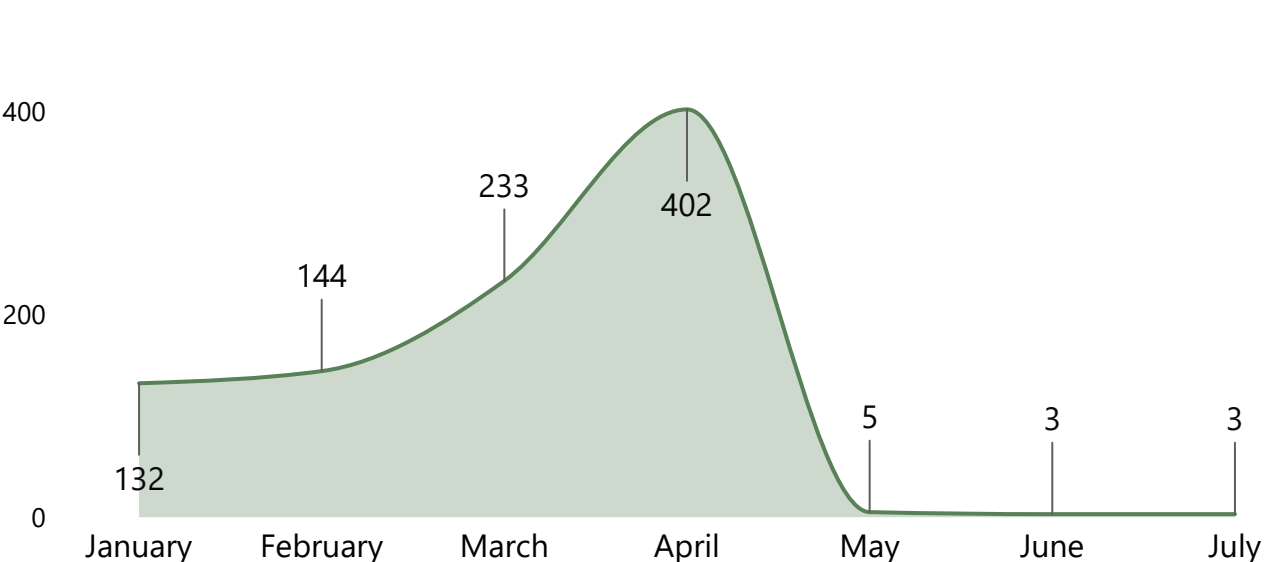
Loan Cancellation Rate

81.42%

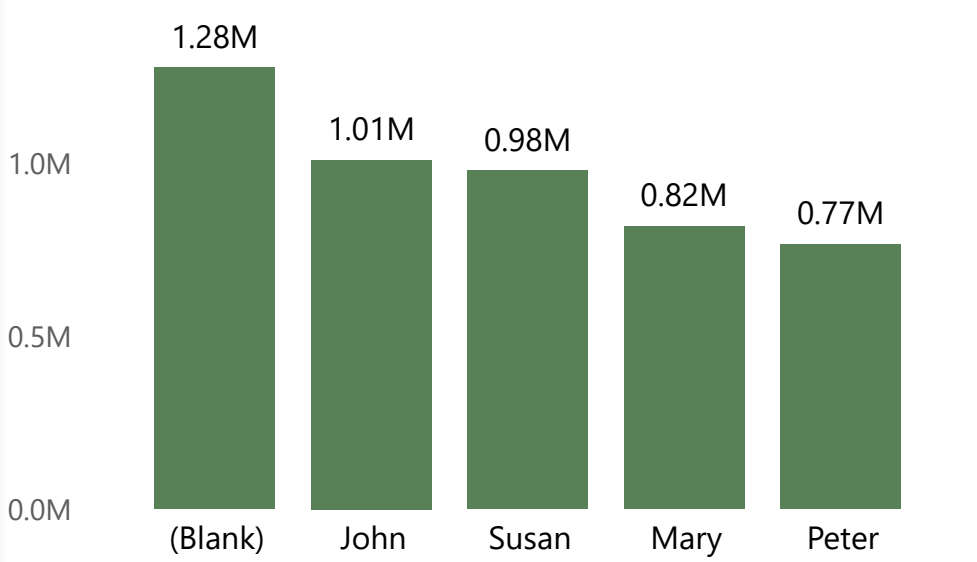
Loan Amount by Month



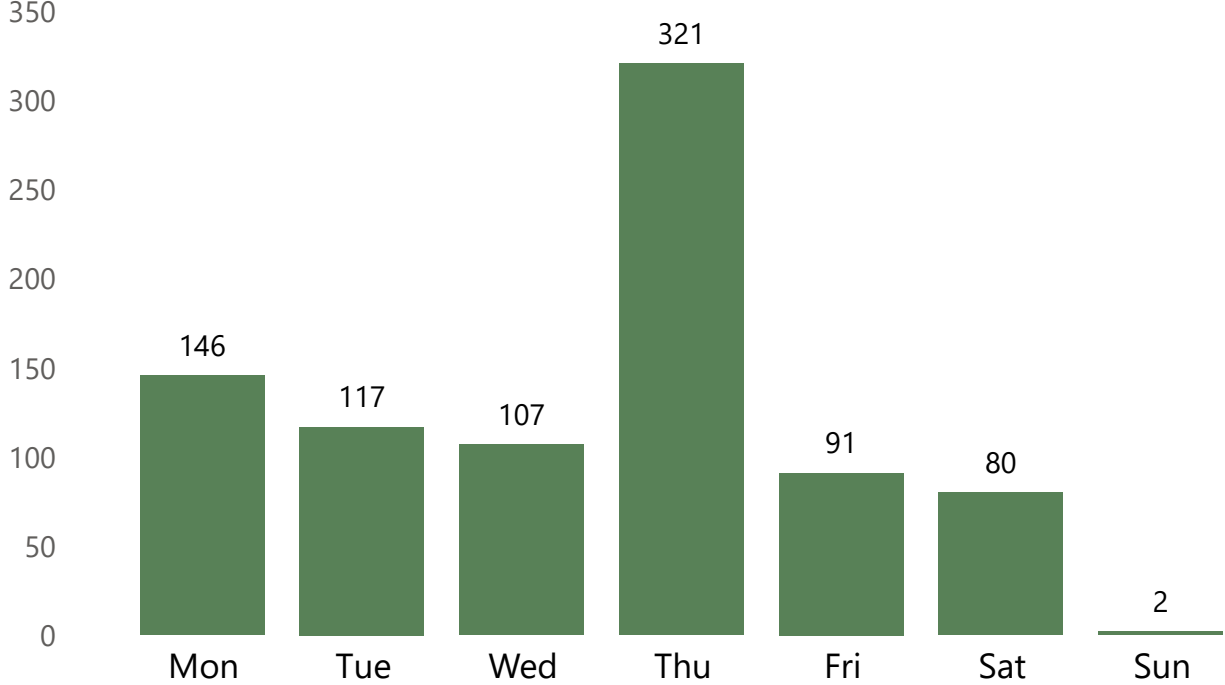
Loans Processed Monthly



Loan Amount processed by Agent



Number of Active Loans by Day



Peak Loan Application Hours

Day	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	T
Mon	6	7	3	3	1	3	6	12	31	46	48	56	61	44	42	56	43	31	14	15	20	15	12	13	
Tue	8	6	1	5	1	4	4	16	29	43	56	52	52	69	41	49	48	32	20	10	14	17	12	4	
Wed	5	6	2		6	2	5	17	29	50	51	54	56	49	47	44	38	34	16	24	17	19	9	8	
Thu	19	15	8	13	10	4	13	28	86	148	126	151	128	131	127	142	98	62	38	24	41	36	43	27	
Fri	4	7	6	2	4	2	5	13	30	39	44	52	65	49	38	40	29	21	8	10	12	13	10	10	
Sat	15	19	12	10	10	10	18	28	36	58	111	96	73	64	48	41	30	48	18	33	47	30	35	31	
Sun	8	11	5	4	2	3	3	8	16	16	14	12	15	14	18	13	12	18	5	15	14	9	19	11	

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4,883

Top Agent by Value

1.28M

Top Agent by Volume

242

Avg Loan Gap (Days)

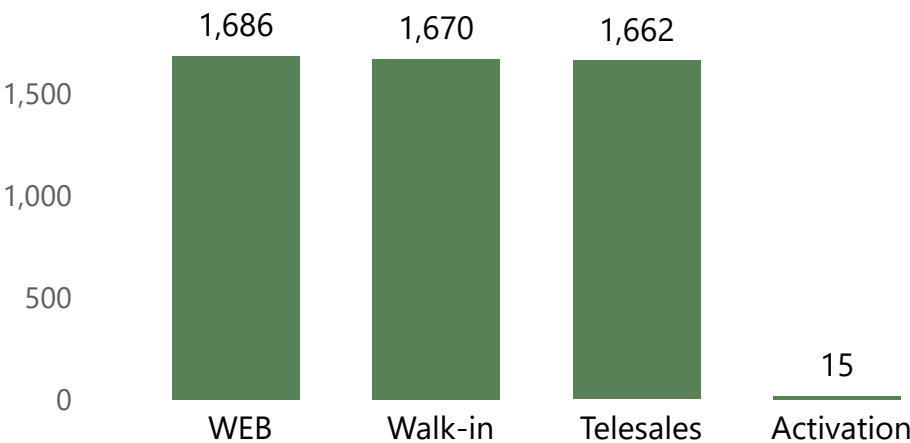
92.25

Total Applications

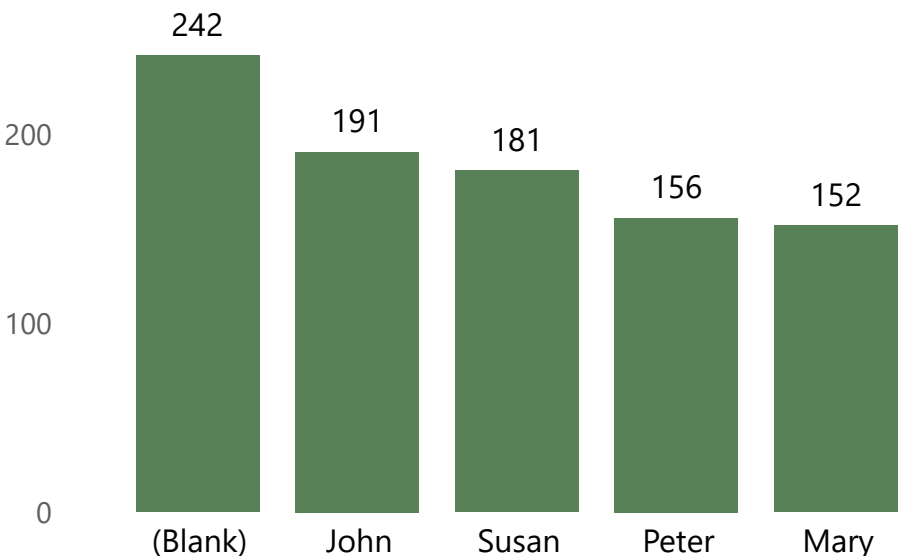
Total Customers

Total Funded Am...

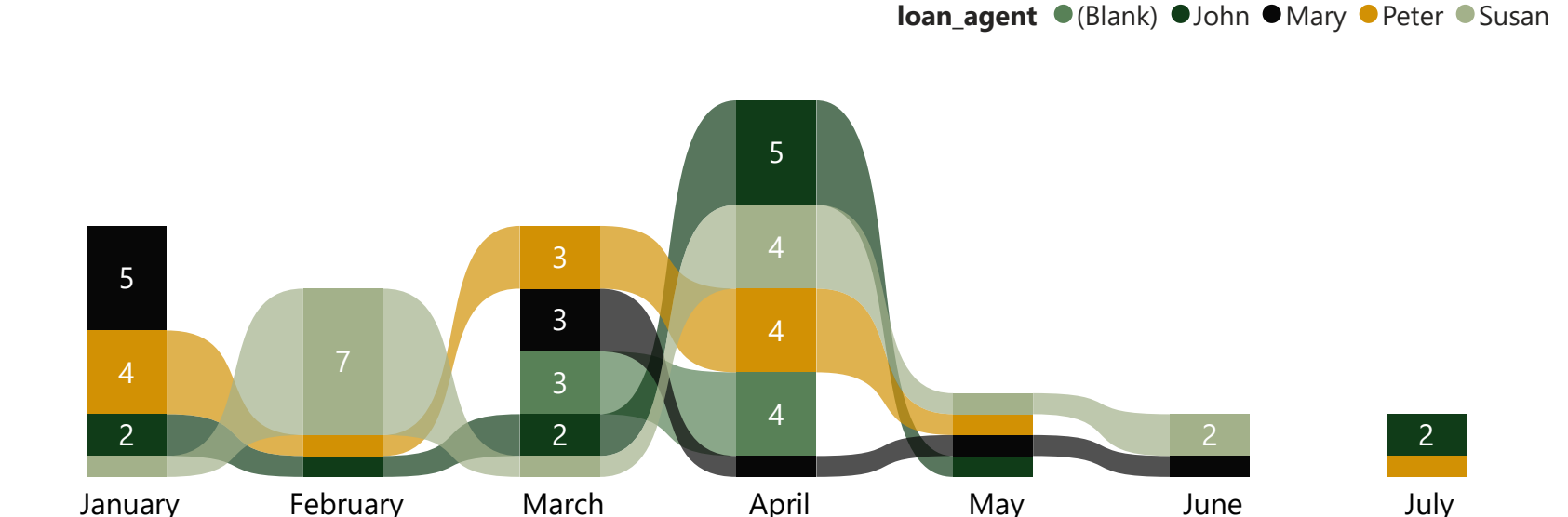
Total Applications by Source Label



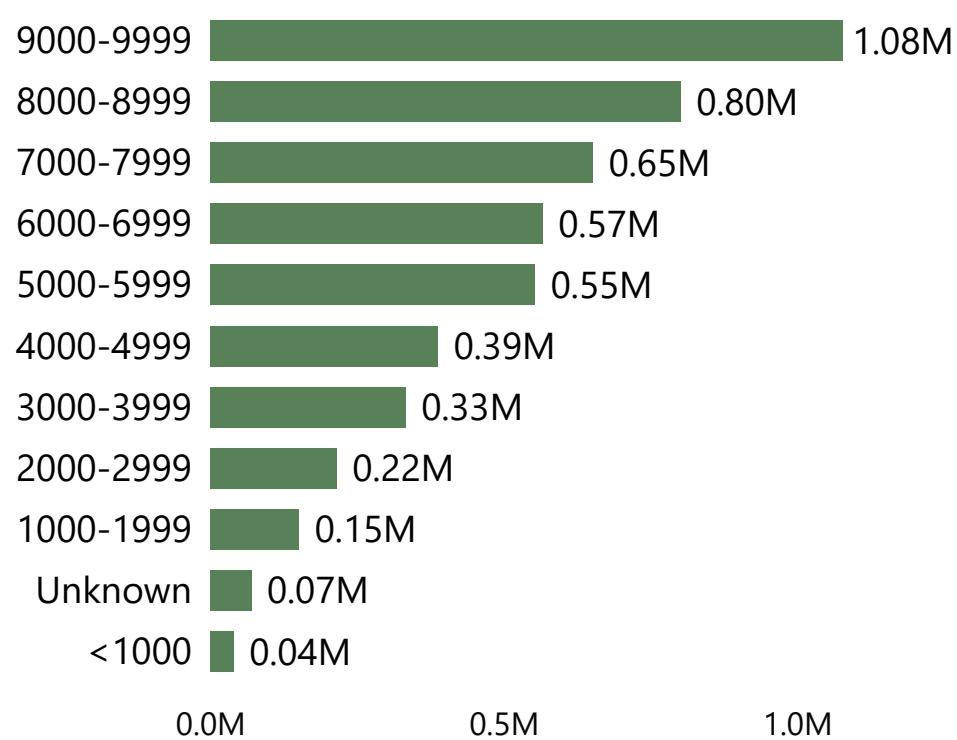
Loans Issued by loan\_agent



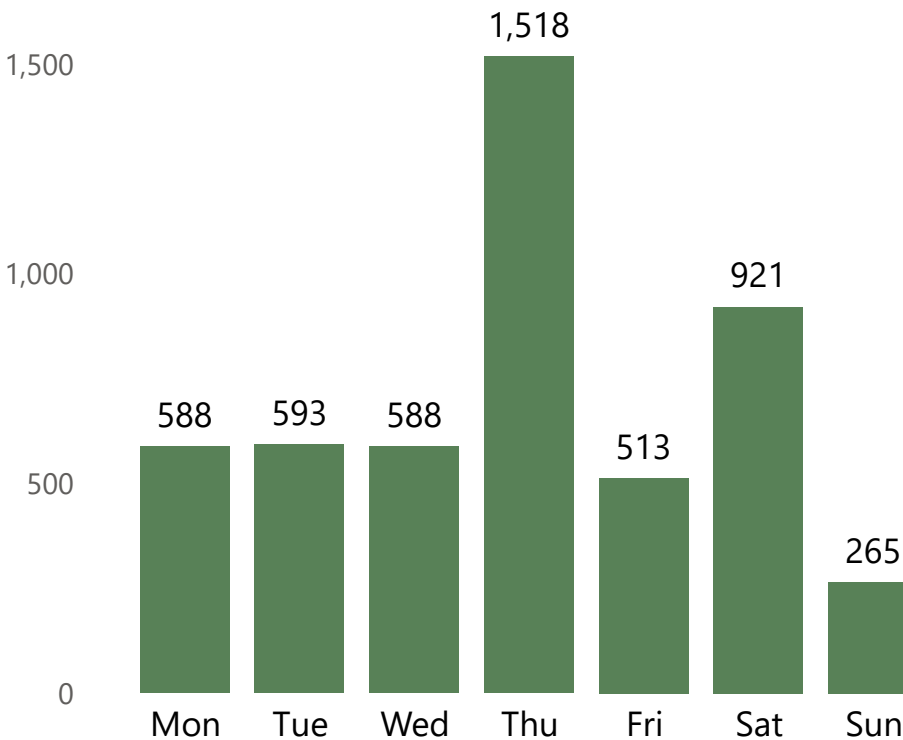
Loan Repayments by Month and Agent



Loan Distribution by value ranges



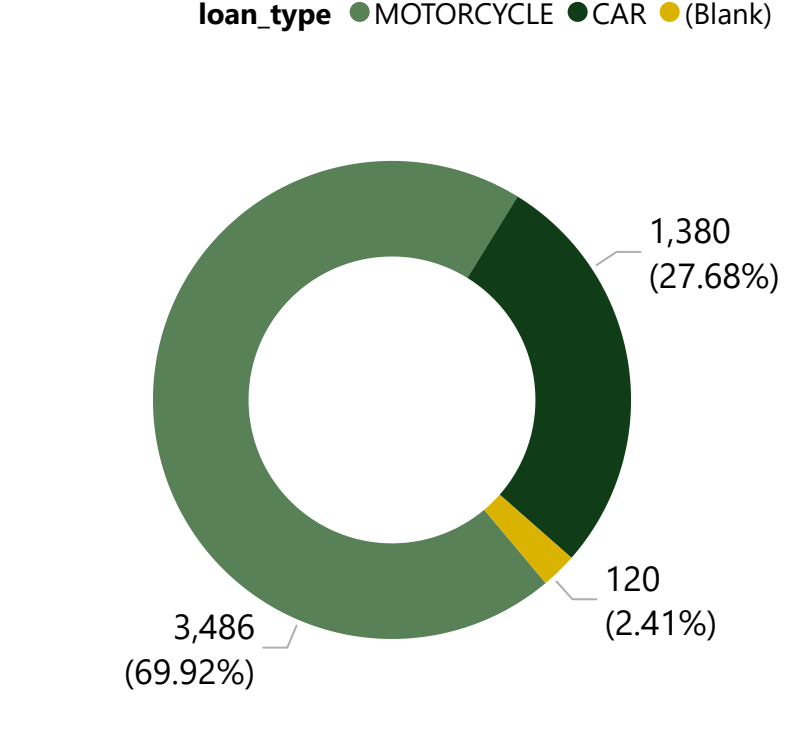
Applications by Week Day



Avg Days between loans

Client	Avg Loan Gap (Days)	Loans Issued
743737	208.00	2
730197	184.00	6
713028	118.00	3
766660	113.00	2
759115	99.00	2
55081	97.00	2
750316	75.00	2
791657	61.00	2
771054	58.00	2
Total	105.50	25

Applications by Loan type



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Avg Loan Gap (Days)

92.25

Avg Settlement Days

69

Avg Issuance Days – Agent & Team

4.08

Loan Issuance Speed by Team & Agent

Month	January							February							March							April							May						
Team	Mon	Tue	Wed	Thu	Fri	Sat	Total	Mon	Tue	Wed	Thu	Fri	Sat	Total	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total	Mon	Tue	Thu	Fri	
☐ Team A	4.41	5.10	0.90	2.45	4.08	6.38	3.78	3.24	2.66	5.13	3.24	3.33	1.70	3.23	3.46	3.55	2.44	3.91	5.52	5.03	17.50	4.07	1.70	2.09	5.13	3.97	4.33	5.83	37.00	3.87	1.00	0.00	5.00	0.00	
																				5.92	5.92						4.15	4.15							
John	1.25	1.00	2.50	2.00	3.75	3.50	2.50	4.46	4.30	3.00	0.67	4.00	2.00	3.49	3.13	6.33	2.40	2.71	4.50	2.40	33.00	4.00	1.58	1.93	3.17	4.62	4.83	25.00	3.39	0.00					
Peter	10.00	9.50	0.33	2.29	9.60	17.00	7.48	0.71	2.86	6.00	10.00	1.25	1.00	4.00	1.92	2.43	1.69	3.00	11.60	2.00	2.00	3.16	1.63	0.60	10.70	3.33	3.33	2.00	4.31	1.00		5.00			
Susan	1.17	3.33	0.60	2.88	1.44	2.50	1.89	3.60	1.17	4.75	0.44	4.75	2.33	2.19	5.64	2.56	3.56	5.44	2.75	3.25		4.02	1.90	2.85	3.27	2.07	4.33	2.00	37.00	3.32				0.00	
☐ Team B	6.82	4.50	2.00	2.18	5.69	13.17	5.52	3.82	2.64	8.71	10.40	4.00	4.40	5.62	6.91	2.00	1.64	1.86	6.00	6.52	2.00	4.53	3.40	3.64	7.05	4.52	6.00	1.83	4.59		1.00		5.00	0.00	
																				7.50	7.50						4.49	4.49							
Mary	4.00	2.00	3.67	2.00	3.25	11.25	3.94	6.00	2.43	13.60	11.00	6.75	18.00	7.55	12.90	1.75	1.00	1.00	3.20	2.25		4.44	5.43	6.17	3.00	5.92	10.00	1.50	5.16				0.00		
Peter	10.00	9.50	0.33	2.29	9.60	17.00	7.48	0.71	2.86	6.00	10.00	1.25	1.00	4.00	1.92	2.43	1.69	3.00	11.60	2.00	2.00	3.16	1.63	0.60	10.70	3.33	3.33	2.00	4.31	1.00		5.00			
Total	4.29	3.72	1.54	2.38	3.88	8.00	3.83	4.03	2.61	7.14	4.48	4.19	3.18	4.16	5.39	2.91	2.39	3.13	4.77	5.94	17.50	4.46	2.41	2.74	4.73	3.93	5.00	4.75	37.00	3.92	1.00	0.00	5.00	0.00	

Performance by Team, Loan type, and Agent

Month	January		February		March		April		May		June		July		Total
Team	Q-1	Total	Q-1	Total	Q-1	Total	Q-2	Total	Q-2	Total	Q-2	Total	Q-3	Total	
John	118,900.00	118,900.00	180,800.00	180,800.00	227,600.00	227,600.00	344,900.00	344,900.00							872,200.00
Peter	118,300.00	118,300.00	151,700.00	151,700.00	190,700.00	190,700.00	183,000.00	183,000.00	17,800.00	17,800.00			1,100.00	1,100.00	662,600.00
Susan	143,800.00	143,800.00	153,100.00	153,100.00	218,800.00	218,800.00	285,600.00	285,600.00	2,800.00	2,800.00	5,400.00	5,400.00			809,500.00
☐ Team B	351,300.00	351,300.00	342,100.00	342,100.00	576,300.00	576,300.00	934,500.00	934,500.00	25,200.00	25,200.00	9,400.00	9,400.00	1,100.00	1,100.00	2,239,900.00
☐	34,400.00	34,400.00	30,700.00	30,700.00	8,500.00	8,500.00	22,400.00	22,400.00							96,000.00
					8,500.00	8,500.00	22,400.00	22,400.00							30,900.00
Mary	1,600.00	1,600.00	12,700.00	12,700.00											14,300.00
Peter	32,800.00	32,800.00	18,000.00	18,000.00											50,800.00
☐ CAR	36,100.00	36,100.00	22,700.00	22,700.00	39,900.00	39,900.00	102,600.00	102,600.00	7,400.00	7,400.00					208,700.00
					2,000.00	2,000.00	55,900.00	55,900.00							57,900.00
Mary	36,100.00	36,100.00	16,200.00	16,200.00	16,000.00	16,000.00	22,600.00	22,600.00	7,400.00	7,400.00					98,300.00
Peter			6,500.00	6,500.00	21,900.00	21,900.00	24,100.00	24,100.00							52,500.00
☐ MOTORCYCLE	280,800.00	280,800.00	288,700.00	288,700.00	527,900.00	527,900.00	809,500.00	809,500.00	17,800.00	17,800.00	9,400.00	9,400.00	1,100.00	1,100.00	1,935,200.00
					118,800.00	118,800.00	448,400.00	448,400.00							567,200.00
Mary	162,500.00	162,500.00	137,000.00	137,000.00	218,400.00	218,400.00	178,100.00	178,100.00			9,400.00	9,400.00			705,400.00
Peter	118,300.00	118,300.00	151,700.00	151,700.00	190,700.00	190,700.00	183,000.00	183,000.00	17,800.00	17,800.00			1,100.00	1,100.00	662,600.00
Total	697,800.00	697,800.00	731,700.00	731,700.00	1,201,600.00	1,201,600.00	2,148,300.00	2,148,300.00	29,100.00	29,100.00	21,500.00	21,500.00	18,500.00	18,500.00	4,848,500.00