

Hyundai Distribution Analytics Dashboard

A Streamlit dashboard for **real-time delivery performance analysis** with **automatic column mapping** and **robust outlier detection**. Lead time is calculated from **TOS Date** → **ATA Date** (with legacy fallback to **ETD** → **ATA** when TOS/ATA are unavailable).

Features

- **Auto column mapping** for common logistics headers (VIN/ID, Model, Destination, City/Province/Region, Transporter, TOS, dates).
- **Flexible date sources**: prefers **TOS Date** (start) and **ATA Date** (end); falls back to **ETD** and **ATA** if needed.
- **Outlier detection**:
 - **SLA-based** (per zone: Indonesia Barat / Tengah / Timur).
 - **Sigma (MAD)-based** robust statistics.
 - **Combined** mode (flags if either rule is violated).
- **Interactive analytics** across three tabs:
 1. **Overview** — KPIs, monthly trend, Top-15 Cities & Models.
 2. **Performance Analysis** — group-by (Province/Model/Transporter/City) with mean/median/std, volumes, and outlier rates.
 3. **Outlier Analysis** — filterable full records, quick downloads, and top offenders.
- **Region** → **Zone** auto-classification (Barat/Tengah/Timur) from **Region** text.

Note: The former **SLA Simulation** tab is removed; SLA standards are still applied for detection when that method is selected.

Installation

Python 3.9+ recommended

```
python -m venv .venv
```

```
source .venv/bin/activate # Windows: .venv\Scripts\activate
```

```
pip install -U streamlit pandas numpy plotly openpyxl
```

openpyxl is required to read **.xlsx** files.

Run

```
streamlit run app.py
```

The app opens in your browser. Upload a CSV/XLSX and confirm column mappings in the sidebar, then click “**Analyze Data**”.

Data Requirements & Mapping

Required (flexible):

- **VIN/ID**
- **Model**
- **Destination (Outlet/PDC)**
- **Start date:** **TOS Date** (preferred) or **Date ETD** (legacy)
- **End date:** **ATA Date** (preferred) or **Date ATA** (legacy)

Optional (recommended):

- **City**, **Province**, **Region** (used for grouping & zone classification)
- **Transporter**, **TOS**, **Date ATD**, **Date ETA**

Automatic detection keywords are defined in **PRIORITY**. You can rename your headers freely; the app will try to match them (and you can override via the sidebar).

Example data is embedded in the app (and downloadable as a CSV template).



Calculations

Lead Time

For each row i :

```
lead_time_i = (ATA_i - TOS_i) in days
```

If **TOS Date** / **ATA Date** are missing, the app falls back to **ETD** / **ATA** .

Negative or missing lead times are dropped during cleaning.

Summary Stats

```
Average Lead Time = mean(lead_time)
```

```
Median Lead Time = median(lead_time)
```

Outlier Detection

You can pick one of three modes in the sidebar:

1. **SLA-based (Custom Standards)**

Assign SLA (days) by zone (Barat/Tengah/Timur). A record is an outlier if:

```
is_outlier_i = (lead_time_i > SLA_standard_{zone_i})
```

2. **Sigma-based (Statistical, robust)** using MAD:

```
m = median(lead_time)
```

```
MAD_raw = median(|lead_time_i - m|)
```

```
sigmaMAD = 1.4826 × MAD_raw
```

```
is_outlier_i = |lead_time_i - m| > (k × sigmaMAD) # default k = 3.0
```

Fallback when `sigmaMAD = 0` (near-constant data): use IQR rule

```
is_outlier_i = (lead_time_i < Q1 - 1.5*IQR) OR (lead_time_i > Q3 + 1.5*IQR)
```

3. Combined (SLA + Sigma)

Flags an outlier if it violates **either** SLA **or** Sigma rule. The app tags method as **Both / SLA Only / Sigma Only** for diagnostics.

Zone Classification

Region strings are mapped into zones via simple keyword rules:

- **Indonesia Barat**: contains one of `sumatra/sumatera/jawa/java/bali`
- **Indonesia Tengah**: contains `kalimantan/sulawesi/nusa tenggara`
- **Indonesia Timur**: contains `papua/maluku`
- Else → **Unknown**

You can customize these rules in `classify_region_zone()`.

Tabs Overview

1. Overview

- KPIs: total shipments, average & median lead times, outlier count & %
- Monthly trend: average & median lead time
- Top-15 Cities and Top-15 Models (by volume, color-encoded by Avg LT)

2. Performance Analysis

- Group by **Province / Model / Transporter / City**
- Shows **Avg/Median/Std, Volume, Outliers** and **Outlier %**
- Sorts by Avg LT (desc), top 20 groups

3. Outlier Analysis

- Quick KPIs for outlier subset
- Filters for **Model** (and **City**, if available)
- Full outlier records (all columns), download as CSV
- Top Models/Cities by outlier count

Customization Tips

- **Header detection:** extend `PRIORITY` with your own synonyms.
- **Default sigma threshold:** change the `mad_threshold` slider default (3.0) in the sidebar.
- **SLA standards:** adjust defaults (e.g., 5 / 10 / 15 days).
- **Grouping choices:** edit the `group_options` section to add/remove dimensions.
- **Color scales & layout:** tweak Plotly settings for corporate themes.

Troubleshooting

- **Date parsing issues:** The app first parses with `pd.to_datetime(errors="coerce")`, then retries with `dayfirst=True`. Ensure your date columns are consistent; if needed, remap columns in the sidebar.
- **All lead times are zero or identical:** MAD can be zero; the app automatically switches to IQR.
- **Negative lead time rows dropped:** Check for swapped start/end columns or incorrect dates.
- **Large files:** Consider filtering date ranges or splitting files by month to improve responsiveness.

Suggested Project Structure

```
your-project/  
├─ app.py           # Streamlit app  
├─ README.md        # This file
```

```
| requirements.txt      # Optional; pin dependencies
└─ data/               # Optional; store sample/import files
```

requirements.txt (optional)

```
streamlit
pandas
numpy
plotly
openpyxl
```

License

Choose a license (e.g., MIT) and place it here.

Changelog

- **2025-10-05:** Prefer **TOS Date** → **ATA Date** for lead time; removed **SLA Simulation** tab; clarified README.