



Division Gross Profit % Report

market	All
customer	All

FY				
Divisions	2019	2020	2021	2021 vs 2020 %
N & S				
Total Net Sales	30.0M	51.4M	94.7M	84.4%
Total COGS	17.8M	32.5M	59.9M	84.7%
Gross Profit	12.2M	18.9M	34.8M	83.8%
Gross Profit %	40.7%	36.8%	36.7%	-0.3%
P & A				
Total Net Sales	40.1M	105.2M	338.4M	221.5%
Total COGS	23.3M	65.9M	215.2M	226.7%
Gross Profit	16.8M	39.4M	123.2M	212.8%
Gross Profit %	41.9%	37.4%	36.4%	-2.7%
PC				
Total Net Sales	17.4M	40.1M	165.8M	313.7%
Total COGS	10.2M	25.1M	105.6M	321.4%
Gross Profit	7.2M	15.0M	60.2M	300.9%
Gross Profit %	41.5%	37.4%	36.3%	-3.1%