

<u>Market</u> <u>Performance Report By Net Sales</u>

region	All
division	All

Markets	2019	2020	2021	2021-Target	% Difference
Japan		1.9M	7.9M	-0.3M	-3.96%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.12%
India	30.8M	49.8M	161.3M	-9.6M	-5.59 <mark>%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7.2 <mark>7%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-7.5 <mark>9%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-7.7 <mark>8%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8. <mark>02%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8. <mark>18%</mark>
Italy	2.9M	4.5M	11.7M	-1.0M	-8. <mark>22%</mark>
China	1.4M	5.4M	22.9M	-2.1M	-8. <mark>28%</mark>
Pakistan	0.6M	4.7M	5.7M	-0.5M	-8. <mark>48%</mark>
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-9 <mark>.35%</mark>
Norway		2.5M	13.7M	-1.4M	-9.50%
Australia	3.9M	10.7M	21.0M	-2.2M	-9.54%
Sweden	0.1M	0.2M	1.8M	-0.2M	-10.00%
USA	11.5M	31.9M	87.8M	-10.2M	-10.44%
Austria		0.1M	2.8M	-0.3M	-10.50%
Newzealand		2.0M	11.4M	-1.4M	-10.95%
Germany	2.6M	4.7M	12.0M	-1.5M	-11.29%
Indonesia	2.5M	6.2M	18.4M	-2.4M	-11.45%
Spain		1.8M	12.6M	-1.8M	-12.39%
Canada	4.8M	12.2M	35.1M	-5.1M	-12.63%
Poland	0.4M	2.8M	5.2M	-0.9M	-15.35%
Grand Total	87.5M	196.7M	598.9M	-54.9M	-8.40%