<u>Proposed Budget for CC Policy Makers and Industry Arab</u> <u>World Forum</u>

Expense	Description	Total
Travel	6 International speakers (\$1000 each)	\$6,000
	2 local speakers from the Arab region (\$400 each)	\$800
Accommodation	8 speakers \$240 each (\$120X2 nights)	\$1,920
Catering	Morning tea, lunch for speakersetc	\$2,000
Miscellaneous	Publication costs for forum book and guide, printing	\$2,000
	materials for forum, Internet access for speakersetc.	
Venue	Seeking sponsorship	\$0
Administration	Provided in kind by Rami Olwan and Ziad Maraqa	
and		\$0
coordination		
Total		\$ 12,720