| Item | Cost | | | | |
|---------------------------------------|----------------|--|--|--|--|
| Research/Labor (140 hrs x \$20 per/ho | | | | | |
| Travel expenses (i.e. mileage) | \$150 | | | | |
| Drinting costs | \$150 | | | | |
| Printing costs | \$150 \$500 | | | | |
| Administrative support from NCCVE | \$500 | | | | |
| Administrative support from NAF | \$360 | | | | |
| Total: | \$3,960 | | | | |
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