

Catalyst Grant Proposal - ETCC Budget

EXHIBITION COSTS	BRISBANE	SYDNEY	MELBOURNE
VENUE COSTS			
Gallery Hire	\$855	\$855	\$855
EXHIBITION			
Equipment hire	\$260	\$260	\$260
Mounting, plinths or showcases	\$130	\$130	\$130
Artist / Attribution Labels	\$45	\$45	\$45
Packaging and transport for inter-state artists	\$260	\$260	\$260
Hanging materials	\$45	\$45	\$45
OPENING NIGHT			
Food and Beverages	\$340	\$340	\$340
PROMOTIONAL EXPENSES			
Invitation Design/ Print	\$215	\$215	\$215
Photography/ Filming	\$215	\$215	\$215

Totals: \$7,095

TRAVEL EXPENSES

ETCC Personnel From Brisbane to Sydney Return	\$260
ETCC Personnel From Brisbane to Melbourne Return	\$260
Lodging in Sydney for Opening Night + 1 Night	\$215
Lodging in Melbourne for Opening Night + 1 Night	\$215

Totals: \$950

ADMINISTRATION

Salary Stipend for Skye Reeve	\$450
Salary Stipend for Benjamin Reeve	\$450
Contingency	\$1,000

Totals: \$1,900

INKIND

Financial, coordination and office support	in-kind from ARC Centre of Excellence for Creative Industries and Innovation	\$0
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GRAND TOTALS \$9,945

All prices are in US dollars converted at 1
AUD = 0.854218 USD

It is hoped to reduce gallery hire and catering costs through sponsorship agreements