Writing Successful Applications -- Online Funding Course BUDGET

EXPENSES	
General project implementation	USD
Coordination and administrative support	
10 months at 10%	4 288
Course materials for 20 students	1 536
Evaluator and reviewer	
4 hours per application (1 draft and 1 final review)	2 048
Workshop leader	
10 workshops at 4 hours per workshop	1 536
TOTAL EXPENSES IN USD	9 408

INCOME	USD
Creative Commons Catalyst Grant	9 408
TOTAL INCOME IN USD	9 408