

ATM

ATM Transactions Analysis Dashboard

[Home](#)[Overview](#)[Detail](#)

ATM Transaction Dashboard

Cost Analysis

ATM Cost And Maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Spare Rep....
● Site Maint ...



● UPS AMC
● ATM AMC
● VSAT AMC

Total Cost
296M

Avg Monthly Rev
52.13K

Avg Monthly Txn
5.46K

Avg Up Time
91.9%

Gross Profit %
59.60%

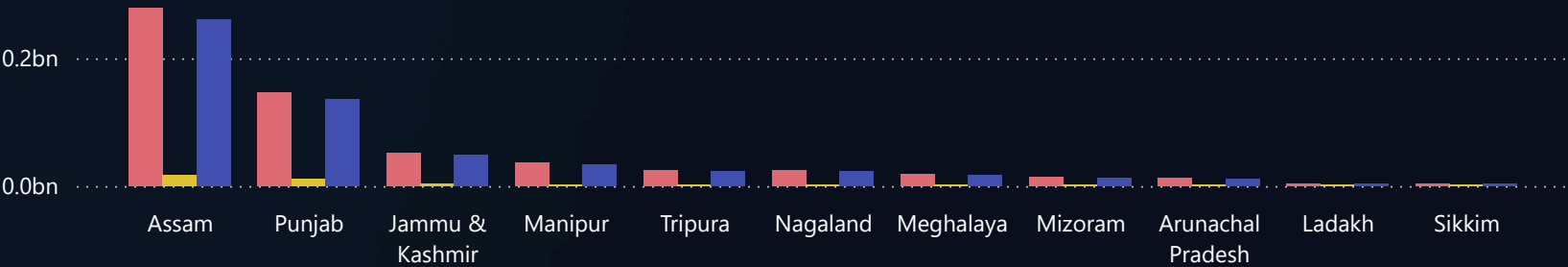
ATM, MHA and Monthly Revenue

● ATM Rev Total ● MHA Revenue ● Monthly Rev

ATM Revenue
616M

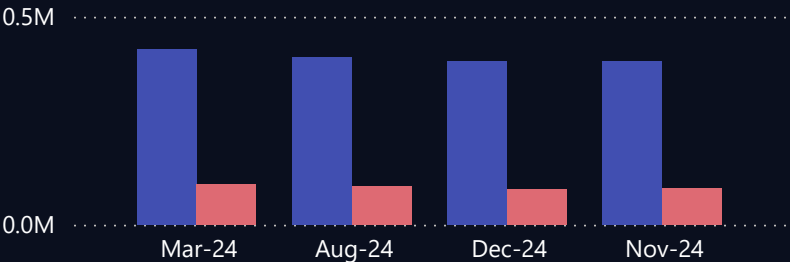
MHA Revenue
41M

Monthly Rev
575M



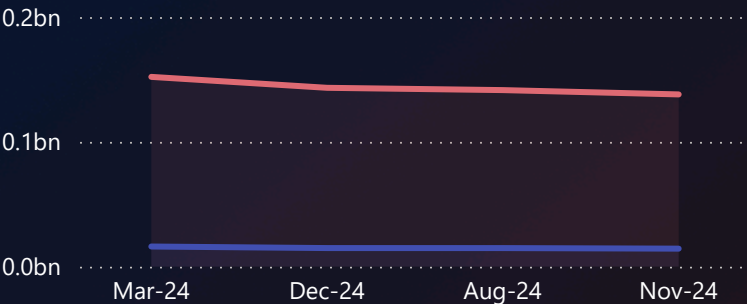
Fin Txn and Non Fin Txn by Month

● AVG Fin Txn ● AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month_yr

● Monthly Rev ● Monthly Txn



ATM Transaction Dashboard

Range Analysis

Of current and previous Month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	Count of ATM Id
0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549

TXN RANGE Previous Month	Count of ATM Id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287

Total Cost	Avg Monthly Rev	Avg Monthly Txn	Avg Up Time	Gross Profit %
296M	52.13K	5.46K	91.9%	59.60%

Details Analysis

By State and Revenue Performance

Select all

Captive

DBT Site

Regular

Tea Estate

Revenue Performance	Avg Monthly Rev	AVG Total TXN	Avg Monthly Txn	Gross Profit %	Avg Up Time
10K 20K	14332.38	55.63	1695.38	42.13%	59554.0%
20K 25K	20872.19	77.40	2354.91	21.71%	29979.0%
25K 30K	25441.20	93.50	2848.77	24.04%	36171.0%
30K 35K	30262.56	110.51	3366.38	33.18%	42223.0%
35K 40K	35038.83	125.56	3827.50	39.73%	56623.0%
40K 50K	41965.05	147.18	4483.47	46.66%	140003.0%
Above 50K	67510.94	228.42	6970.74	64.11%	615946.0%
Below 10K	5529.36	22.48	686.30	249.74%	37314.0%
Arunachal Pradesh	5414.70	25.33	782.22	378.98%	532.0%
Assam	5741.50	22.14	675.00	344.10%	3272.0%
Jammu & Kashmir	5447.71	21.45	654.56	205.51%	24577.0%
Ladakh	5994.88	24.67	754.96	262.84%	2182.0%
Manipur	3609.64	17.73	534.36	1343.92%	2365.0%
Meghalaya	4401.75	23.75	724.25	264.60%	393.0%
Mizoram				0.00%	100.0%
Total	52128.69	178.89	5457.22	59.60%	1017813.0%