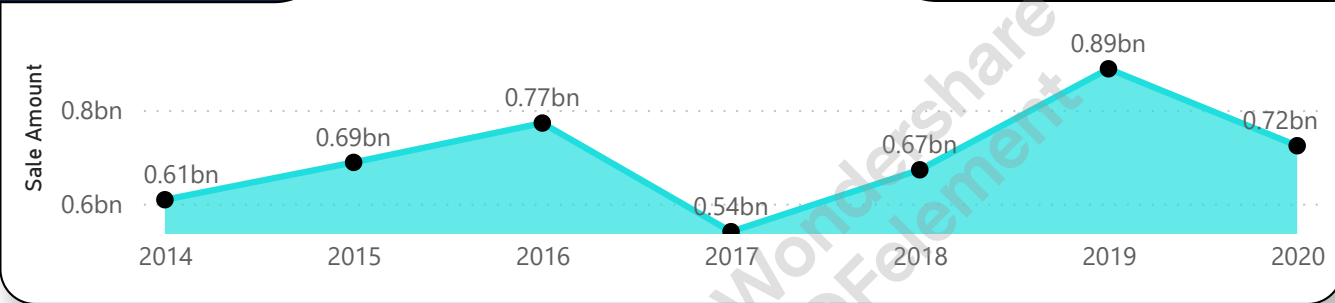
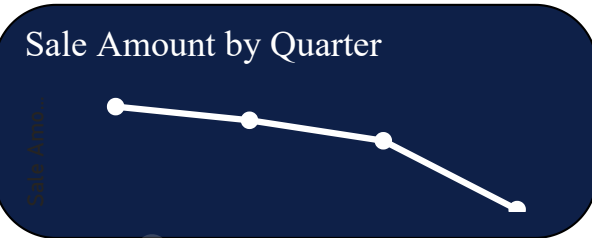




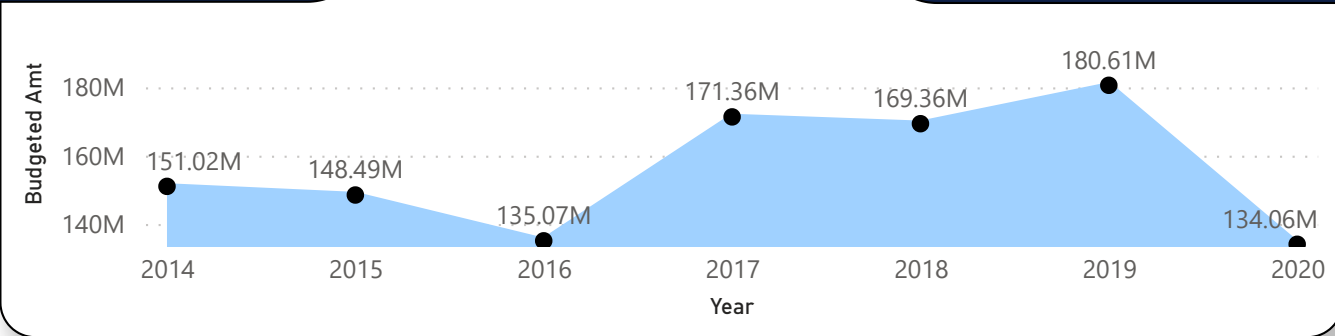
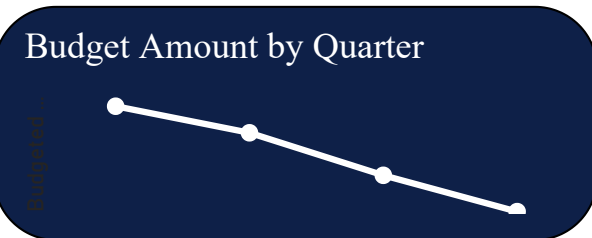
143.53K

Average of Sale Amount

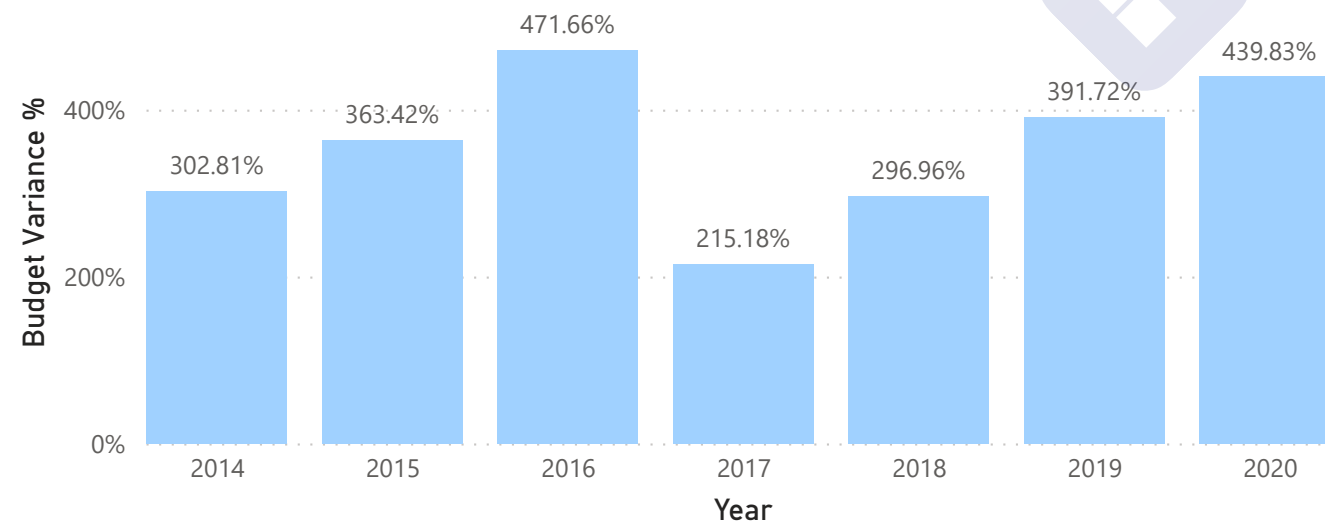


943.70K

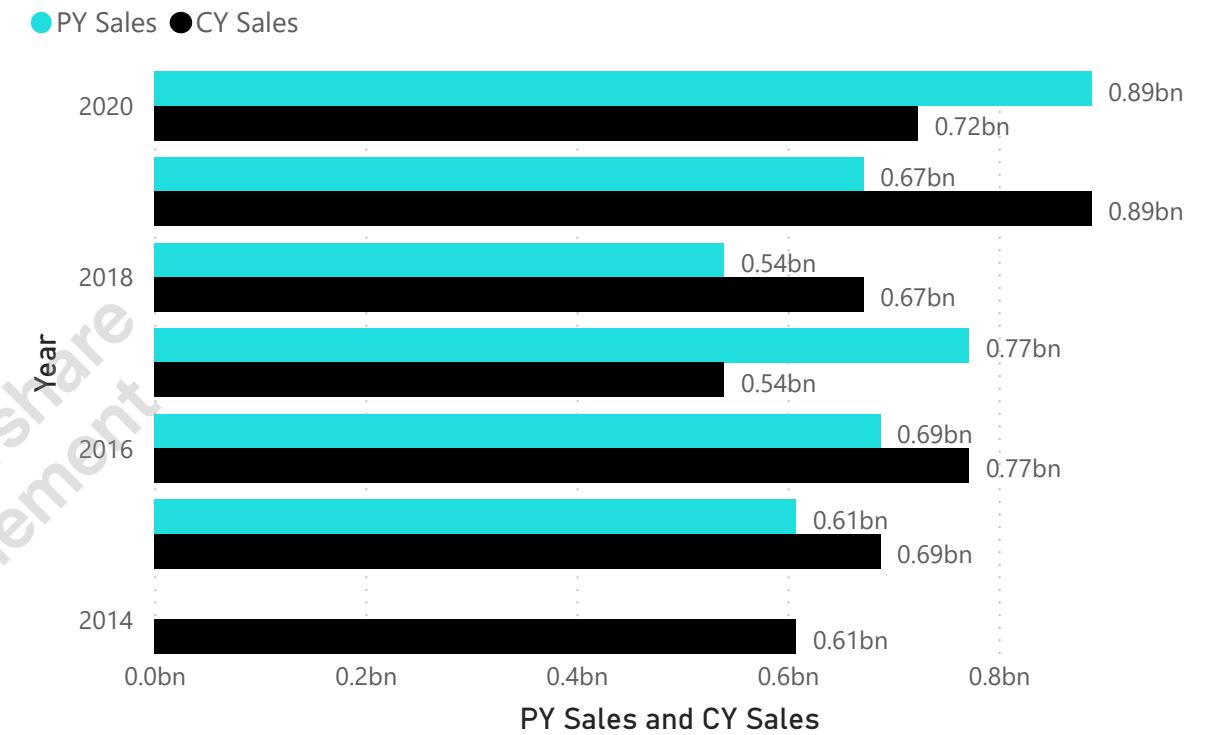
Average of Budgeted Amt



Budget Variance % by Year



PY Sales and CY Sales by Year



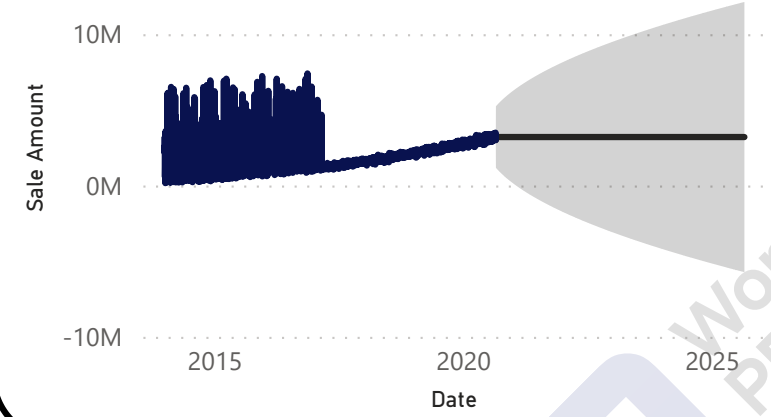


Year	Quarter	Month	Day	Category	Product Name	Sale Amount
2014	Qtr 1	January	1	Electronic accessories	Laptop	24,08,445.08
2014	Qtr 1	January	2	Electronic accessories	Laptop	21,53,286.80
2014	Qtr 1	January	3	Electronic accessories	Laptop	20,45,322.72
2014	Qtr 1	January	4	Electronic accessories	Laptop	30,48,155.25
2014	Qtr 1	January	5	Electronic accessories	Laptop	4,06,257.50
2014	Qtr 1	January	6	Electronic accessories	Laptop	10,72,444.38
2014	Qtr 1	January	7	Electronic accessories	Laptop	29,39,051.46
2014	Qtr 1	January	8	Electronic accessories	Laptop	32,745.23
2014	Qtr 1	January	9	Electronic accessories	Laptop	17,62,353.20
2014	Qtr 1	January	10	Electronic accessories	Laptop	34,58,689.20
2014	Qtr 1	January	11	Electronic accessories	Laptop	49,337.04
2014	Qtr 1	January	12	Electronic accessories	Laptop	29,69,462.40
2014	Qtr 1	January	13	Electronic accessories	Laptop	7,83,241.04
2014	Qtr 1	January	14	Electronic accessories	Laptop	15,18,261.30
2014	Qtr 1	January	15	Electronic accessories	Laptop	18,43,575.51
2014	Qtr 1	January	16	Electronic accessories	Laptop	12,09,295.20
2014	Qtr 1	January	17	Electronic accessories	Laptop	36,369.85
2014	Qtr 1	January	18	Electronic accessories	Laptop	9,41,217.36
2014	Qtr 1	January	19	Electronic accessories	Laptop	15,23,180.19
2014	Qtr 1	January	20	Electronic accessories	Laptop	1,55,778.35
2014	Qtr 1	January	21	Electronic accessories	Laptop	50,643.24
2014	Qtr 1	January	22	Electronic accessories	Laptop	3,85,602.14
2014	Qtr 1	January	23	Electronic accessories	Laptop	59,42,291.25
2014	Qtr 1	January	24	Electronic accessories	Laptop	2,98,804.88
2014	Qtr 1	January	25	Electronic accessories	Laptop	4,36,846.85
2014	Qtr 1	January	26	Electronic accessories	Laptop	36,11,709.20
2014	Qtr 1	January	27	Electronic accessories	Laptop	6,94,868.46
2014	Qtr 1	January	28	Electronic accessories	Laptop	59,89,178.37
2014	Qtr 1	January	29	Electronic accessories	Laptop	8,40,563.22
Total						1,73,20,13,566.44

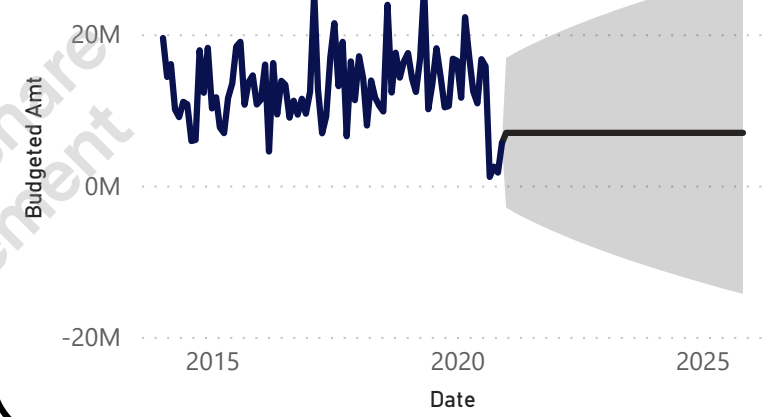
01-01-2014 31-12-2020



Sale Amount For Next 5 Years



Budget Amount For Next 5 Years



Anamolies in Budget Variance

