

2019 Mata Puja Budget

Expense		Collection	
Electric Bill	7000	Gram collection	36801
Fire	1500	Virallam	84887
Paint	500	ayma	8750
Banner	2000	Ramnagar	410
Municipality	1500	tab bagicha	4117
Tokri	300	purigate + SPT	3480
Labour payment	2980	Gole Bazar	1408
jagga color	175	DVC	1064
SPT Mata Puja(1st day)	100	G Type	1330
Volunteers Batch	1500	Mela	77000
Book Printing	1100	Polas Giri	2000
Pandel	20000	tinku	3000
Lighting	35000	Ganesh(sunny)	2000
Doppa	13720	L Ramu	500
Khan Lighting(stage)	15000	Vishal	2000
Mike	10000	Apurbo Ghosh	2000
Kali 1st Day	3000	Kunal sen	10000
Kali last Day	20000	Book Collection	19416
Prize	12000	last day kali + chand	10952
Tiger+Koi_Dance	12000	Rabindrapally	14000
Food+ Auto charages	6650	outer collection	4000
flower +cold drink (spt last day)	1040		
1st Program	4000		
2nd program	5000		
3rd program	40000		
4th program	28000		
5th program	15000		
Pujari	15000		
flower 1st to last day	7580		
Puja Market	6724		
Anand Bomd	1200		
Diseal	6000		

Total
LOSS

295569
6454

total

289115