



FILTERS

market All
division All
region All
customer All

P & L

By Fiscal Year

Note-20 vs 21 is not part of pivot table

All values in USD

Matrix	Fiscal Years			
	2019	2020	2021	20 vs 21
Net sales	87.5M	196.7M	598.9M	204.5%
cogs	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%























