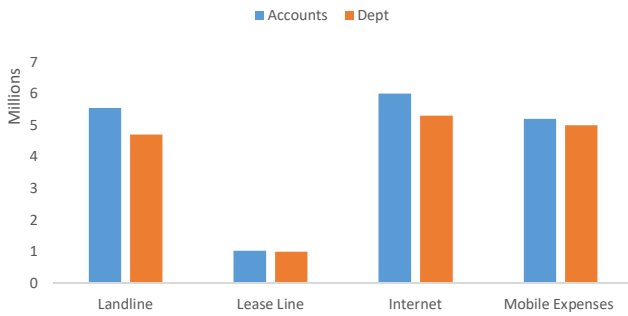
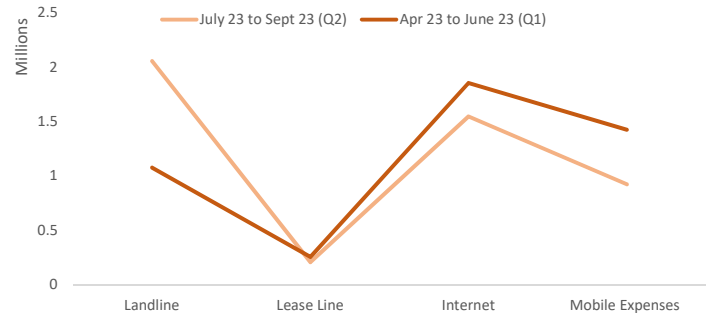


Communication Expenses Analysis Apr 23 to Mar 24

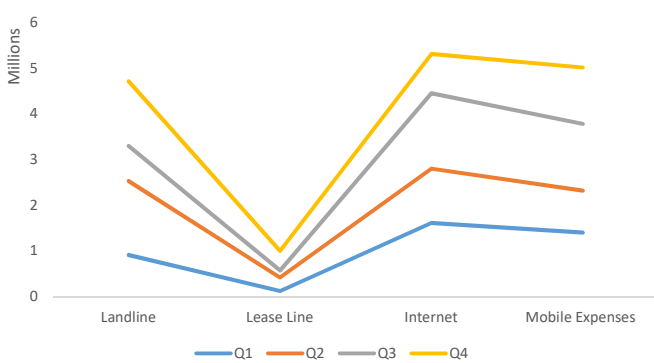
Q1. Comparing Reports by Accounts & Dept



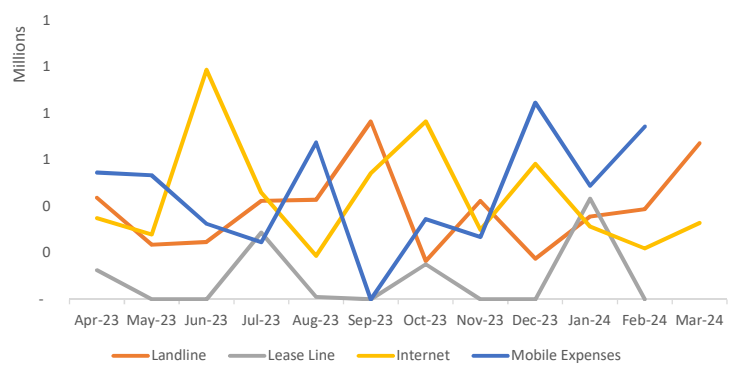
Q2. Expenses: Quarter 2 vs Quarter 1



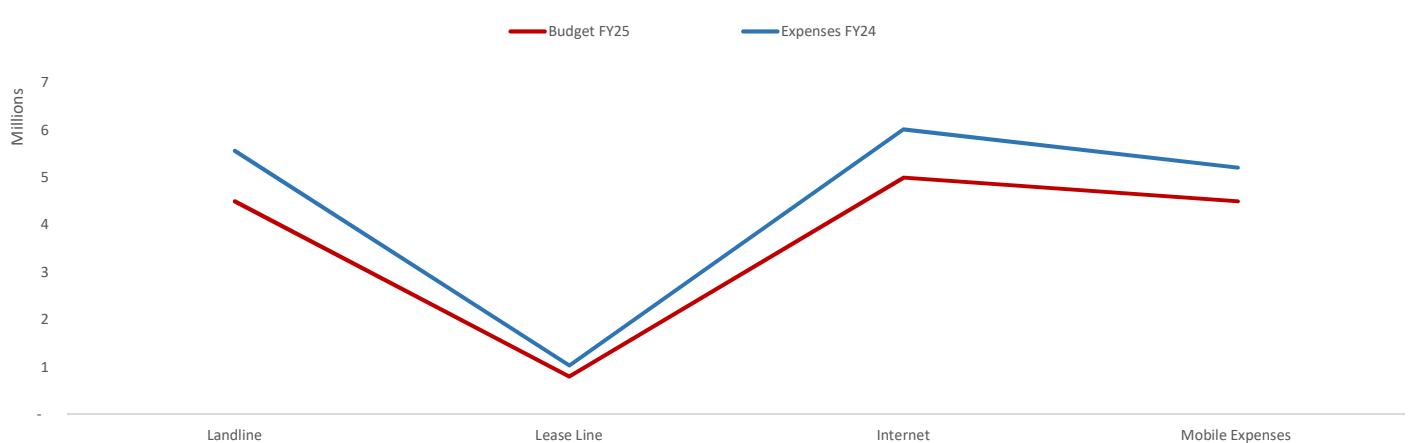
Q3.1 Quarter on Quater Expense Trend



Q3.2 Month on Month Expense Analysis



Q4. Comparing Budget FY25 vs Expenses FY24



Comments:

- * In overall total there is a difference of ~10% between reports by Accounts and dept
- * Almost 274% Difference was found in Mobile Expenses
- * Comparatively Expenses have increased by 2.66%
- * Detailed study shows significant increase of 91% in Landline Expenses, Whereas rest sources have reported decilen in expenses
- * There is a significant 20.48% budget cut in FY25 comaped to FY24
- * Lease Lines are allotted 29.48% less for FY25