



GOVERNMENT OF INDIA

EXPENDITURE PROFILE 2025-2026

February, 2025

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends in important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes, so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I - General, Part II - States, Part III - External Sector, Part IV - Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1**SUMMARY OF EXPENDITURE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|------------|------------|----------------------------|------------|------------|-----------------------------|------------|------------|----------------------------|------------|------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Central Expenditure (2+3+4) | 2690663.45 | 823950.92 | 3514614.37 | 2841939.20 | 948440.63 | 3790379.83 | 2920479.27 | 878730.73 | 3799210.00 | 3065930.29 | 950072.24 | 4016002.53 |
| 2. Establishment | 755569.86 | 13391.28 | 768961.14 | 768034.74 | 15583.34 | 783618.08 | 826547.36 | 15215.01 | 841762.37 | 852077.48 | 16018.52 | 868096.00 |
| 3. Central Sector Schemes | 689270.79 | 734166.62 | 1423437.41 | 750579.03 | 765596.72 | 1516175.75 | 761222.21 | 751597.54 | 1512819.75 | 787524.99 | 834373.91 | 1621898.90 |
| 4. Other Central Expenditure | 1245822.80 | 76393.02 | 1322215.82 | 1323325.43 | 167260.57 | 1490586.00 | 1332709.70 | 111918.18 | 1444627.88 | 1426327.82 | 99679.81 | 1526007.63 |
| 5. Transfers (6+7+8) | 803588.56 | 125244.30 | 928832.86 | 867461.88 | 162670.37 | 1030132.25 | 777578.19 | 139698.38 | 917276.57 | 878324.98 | 171017.53 | 1049342.51 |
| 6. Centrally Sponsored Schemes | 444416.49 | 130.71 | 444547.20 | 505941.24 | 36.83 | 505978.07 | 415322.05 | 34.20 | 415356.25 | 541826.78 | 23.43 | 541850.21 |
| 7. Finance Commission Transfers | 148521.91 | ... | 148521.91 | 132378.17 | ... | 132378.17 | 127146.30 | ... | 127146.30 | 132767.00 | ... | 132767.00 |
| 8. Other Transfers | 210650.16 | 125113.59 | 335763.75 | 229142.47 | 162633.54 | 391776.01 | 235109.84 | 139664.18 | 374774.02 | 203731.20 | 170994.10 | 374725.30 |
| 9. Total Expenditure through Budget (1+5) | 3494252.01 | 949195.22 | 4443447.23 | 3709401.08 | 1111111.00 | 4820512.08 | 3698057.46 | 1018429.11 | 4716486.57 | 3944255.27 | 1121089.77 | 5065345.04 |
| 10. Resources of Public Enterprises | ... | 389966.32 | 389966.32 | ... | 368632.20 | 368632.20 | ... | 382441.34 | 382441.34 | ... | 431591.17 | 431591.17 |
| 11. Total Expenditure through Budget and Resources of Public Enterprises (9+10) | 3494252.01 | 1339161.54 | 4833413.55 | 3709401.08 | 1479743.20 | 5189144.28 | 3698057.46 | 1400870.45 | 5098927.91 | 3944255.27 | 1552680.94 | 5496936.21 |

Statement 2A**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2024-25 AND RE 2024-25**

Revised Estimates of Expenditure for 2024-2025 show a decrease of ₹1,04,025 crore over the Budget Estimates 2024-2025. The major items of expenditure where variations have occurred are indicated below:

| | | | | (in ₹crores) | |
|--------------------------|---|----------------------|--|--------------|---------------|
| | Budget 2024-2025 | Revised 2024-2025 | Variation Decrease (-) /Increase (+) | | |
| 1 | Pensions and other Retirement Benefits | 243296 | 275103 | (+) | 31807 |
| 2 | Other General Economic Services | 11149 | 32630 | (+) | 21481 |
| 3 | Other Communication Services (revenue) | 7890 | 28242 | (+) | 20352 |
| 4 | Roads and Bridges | 4130 | 22355 | (+) | 18225 |
| 5 | Crop Husbandry | 120776 | 138981 | (+) | 18205 |
| 6 | Defence Services | 282773 | 297222 | (+) | 14449 |
| 7 | Police | 127789 | 136306 | (+) | 8517 |
| 8 | Capital Outlay on Other General Economic Services | 63318 | 9815 | (-) | 53503 |
| 9 | Grants-in-aid to State Governments | 578862 | 532040 | (-) | 46822 |
| 10 | Water Supply and Sanitation | 64303 | 21260 | (-) | 43043 |
| 11 | Interest Payment and Servicing of Debt | 1162940 | 1137940 | (-) | 25000 |
| 12 | Other Expenditure | 2153286 | 2084593 | (-) | 68693 |
| Total Expenditure | | 4820512 | 4716487 | (-) | 104025 |

Due to

- 1 increased requirement for pension and other retirement benefits to retirees from Armed Forces and Central Government Employees. It also includes transfer to reserve fund viz., Unified Pension Scheme.
- 2 enhanced provision for redemption of Sovereign Gold Bonds.
- 3 higher provisions for 'Universal Service Obligation (USO) Fund' towards compensation to Telecom Service Providers for creation and augmentation of telecom infrastructure and payment on account of implementation of VRS to BSNL/MTNL employees.
- 4 higher provision for Agriculture Infrastructure and Development Fund towards development of rural infrastructure.
- 5 more provision for Nutrient Based Subsidy, PM-Kisan, Pradhan Mantri Fasal Bima Yojana including transfer to Reserve Fund.
- 6 increased requirement of revenue expenditure of Armed Forces.
- 7 increased requirement for administrative expenditure of the Central Armed Police Forces.
- 8 less requirement under capital expenditure.
- 9 lower requirement for grants-in-aid provision to State Governments based on need.
- 10 less requirement of expenditure under Jal Jeevan Mission (JJM)
- 11 decrease in requirement for payment of interest on market loans, T-Bills, cash management bills, compensation and other bonds.

Statement 2B**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2024-25 AND BE 2025-26**

Budget Estimates of Expenditure for 2025-26 show an increase of ₹ 3,48,858 crore over the Revised Estimates 2024-25. The major items of expenditure where variations have occurred are indicated below:

| | | | | (in ₹crores) | | Due to |
|----|---|---------------------|--|--------------|---------------|--|
| | Revised 2024-2025 | Budget 2025-2026 | Variation Decrease (-) /Increase (+) | | | |
| 1 | Interest Payment and Servicing of Debt | 1137940 | 1276338 | (+) | 138398 | 1 increase in payment of interest on market loans, treasury bills, external loans, small savings and provident funds. |
| 2 | Grants-in-aid to State Governments | 44142 | 143795 | (+) | 99653 | 2 allocations for Jal Jeevan Mission (JJM), Pradhan Mantri Awas Yojana, Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (Urban). The provision is also for implementing new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation', |
| 3 | Defence Services (including capital outlay) | 456722 | 491732 | (+) | 35010 | 3 higher requirements of Armed Forces including capital expenditure. |
| 4 | Capital Outlay on Other General Economic Services | 9815 | 42410 | (+) | 32595 | 4 requirements during the year for capital expenditure by Ministries/Departments and provisioning for new budget announcements pending their appraisal/approval and re-allocations based on Parliamentary procedures. |
| 5 | Loans and Advances to State Governments | 139378 | 170598 | (+) | 31220 | 5 higher provisions under Special Assistance as Loan to States for Capital Expenditure. |
| 6 | Loans for Other Scientific Research | 1 | 20001 | (+) | 20000 | 6 provision for long term financing for research and innovation. |
| 7 | Labour, Employment and Skill Development | 18480 | 32496 | (+) | 14016 | 7 higher provisions for employment generation scheme and for upgradation of 1000 ITIs in hub and spoke arrangement. |
| 8 | Secretariat-Economic Services | 6695 | 17181 | (+) | 10486 | 8 additional provision for PM Internship Scheme. |
| 9 | Capital Outlay on Other Communication Services | 72028 | 33757 | (-) | 38271 | 9 reduced requirement towards Capital infusion in BSNL. |
| 10 | Miscellaneous General Services | 14084 | 0 | (-) | 14084 | 10 less requirement for transfers to Guarantee Redemption Fund. |
| 11 | Other Expenditure | 2817202 | 2837037 | (+) | 19835 | |
| | Total Expenditure | 4716487 | 5065345 | (+) | 348858 | |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 Department of Agriculture and Farmers Welfare | 108315.45 | 40.32 | 108355.77 | 122433.13 | 95.64 | 122528.77 | 131076.58 | 118.63 | 131195.21 | 127202.29 | 87.87 | 127290.16 |
| 1. Central Sector Schemes/Projects | 95306.46 | ... | 95306.46 | 105856.67 | ... | 105856.67 | 116598.32 | ... | 116598.32 | 108910.98 | ... | 108910.98 |
| 2. Centrally Sponsored Schemes | 11607.42 | ... | 11607.42 | 15365.64 | ... | 15365.64 | 13206.36 | ... | 13206.36 | 17116.01 | ... | 17116.01 |
| 3. Establishment Expenditure of the Centre | 933.87 | 40.32 | 974.19 | 704.33 | 95.64 | 799.97 | 739.62 | 118.63 | 858.25 | 707.30 | 87.87 | 795.17 |
| 4. Other Central Sector Expenditure | 467.70 | ... | 467.70 | 506.49 | ... | 506.49 | 532.28 | ... | 532.28 | 468.00 | ... | 468.00 |
| Demand No. 2 Department of Agricultural Research and Education | 9787.39 | 3.39 | 9790.78 | 9934.59 | 6.50 | 9941.09 | 10152.53 | 3.82 | 10156.35 | 10462.06 | 4.33 | 10466.39 |
| 1. Central Sector Schemes/Projects | 2532.60 | ... | 2532.60 | 2780.39 | ... | 2780.39 | 3011.82 | ... | 3011.82 | 3219.22 | ... | 3219.22 |
| 2. Establishment Expenditure of the Centre | 31.54 | 3.39 | 34.93 | 51.64 | 6.50 | 58.14 | 36.15 | 3.82 | 39.97 | 42.84 | 4.33 | 47.17 |
| 3. Other Central Sector Expenditure | 7223.25 | ... | 7223.25 | 7102.56 | ... | 7102.56 | 7104.56 | ... | 7104.56 | 7200.00 | ... | 7200.00 |
| Demand No. 3 Atomic Energy | 11340.80 | 14542.08 | 25882.88 | 11108.19 | 13860.79 | 24968.98 | 11954.08 | 12496.58 | 24450.66 | 12071.46 | 11977.64 | 24049.10 |
| 1. Central Sector Schemes/Projects | 1520.90 | 5974.21 | 7495.11 | 2129.28 | 5400.13 | 7529.41 | 1683.16 | 4083.46 | 5766.62 | 1792.55 | 4333.65 | 6126.20 |
| 2. Establishment Expenditure of the Centre | 6656.87 | 14.05 | 6670.92 | 5953.93 | -321.26 | 5632.67 | 6908.12 | -47.88 | 6860.24 | 6694.55 | -119.01 | 6575.54 |
| 3. Other Central Sector Expenditure | 3163.03 | 8553.82 | 11716.85 | 3024.98 | 8781.92 | 11806.90 | 3362.80 | 8461.00 | 11823.80 | 3584.36 | 7763.00 | 11347.36 |
| Demand No. 4 Ministry of Ayush | 2668.02 | 3.72 | 2671.74 | 3703.74 | 8.75 | 3712.49 | 3483.99 | 13.65 | 3497.64 | 3937.45 | 55.45 | 3992.90 |
| 1. Central Sector Schemes/Projects | 129.58 | ... | 129.58 | 377.20 | ... | 377.20 | 281.19 | ... | 281.19 | 383.80 | ... | 383.80 |
| 2. Centrally Sponsored Schemes | 869.30 | ... | 869.30 | 1200.00 | ... | 1200.00 | 1046.00 | ... | 1046.00 | 1275.00 | ... | 1275.00 |
| 3. Establishment Expenditure of the Centre | 77.21 | 3.72 | 80.93 | 81.66 | 8.75 | 90.41 | 85.49 | 13.65 | 99.14 | 93.65 | 55.45 | 149.10 |
| 4. Other Central Sector Expenditure | 1591.93 | ... | 1591.93 | 2044.88 | ... | 2044.88 | 2071.31 | ... | 2071.31 | 2185.00 | ... | 2185.00 |
| Demand No. 5 Department of Chemicals and Petrochemicals | 67.52 | 400.63 | 468.15 | 136.82 | 122.29 | 259.11 | 139.70 | 122.29 | 261.99 | 192.07 | 1.98 | 194.05 |
| 1. Central Sector Schemes/Projects | 18.00 | ... | 18.00 | 25.00 | ... | 25.00 | 33.50 | ... | 33.50 | 50.50 | ... | 50.50 |
| 2. Establishment Expenditure of the Centre | 25.46 | 1.45 | 26.91 | 29.47 | 2.21 | 31.68 | 27.40 | 2.21 | 29.61 | 30.19 | 1.88 | 32.07 |
| 3. Other Central Sector Expenditure | 24.06 | 399.18 | 423.24 | 82.35 | 120.08 | 202.43 | 78.80 | 120.08 | 198.88 | 111.38 | 0.10 | 111.48 |
| Demand No. 6 Department of Fertilisers | 188327.32 | 1.62 | 188328.94 | 164147.20 | 3.61 | 164150.81 | 182987.93 | 15.36 | 183003.29 | 156487.26 | 15.18 | 156502.44 |
| 1. Central Sector Schemes/Projects | 188291.87 | ... | 188291.87 | 164102.30 | 0.20 | 164102.50 | 182944.00 | 12.00 | 182956.00 | 156438.70 | 12.30 | 156451.00 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 39.70 | 1.62 | 41.32 | 44.88 | 3.36 | 48.24 | 43.92 | 3.36 | 47.28 | 48.56 | 2.88 | 51.44 |
| 3. Other Central Sector Expenditure | -4.25 | ... | -4.25 | 0.02 | 0.05 | 0.07 | 0.01 | ... | 0.01 | ... | ... | ... |
| Demand No. 7 Department of Pharmaceuticals | 2367.40 | 0.80 | 2368.20 | 4088.69 | 1.26 | 4089.95 | 3347.77 | 40.19 | 3387.96 | 5267.16 | 1.56 | 5268.72 |
| 1. Central Sector Schemes/Projects | 1975.92 | ... | 1975.92 | 4048.50 | ... | 4048.50 | 3307.50 | ... | 3307.50 | 5224.50 | ... | 5224.50 |
| 2. Establishment Expenditure of the Centre | 35.04 | 0.80 | 35.84 | 40.18 | 1.20 | 41.38 | 40.27 | 1.13 | 41.40 | 42.65 | 1.50 | 44.15 |
| 3. Other Central Sector Expenditure | 356.44 | ... | 356.44 | 0.01 | 0.06 | 0.07 | ... | 39.06 | 39.06 | 0.01 | 0.06 | 0.07 |
| Demand No. 8 Ministry of Civil Aviation | 2001.96 | 755.18 | 2757.14 | 2257.79 | 99.35 | 2357.14 | 2556.94 | 101.74 | 2658.68 | 2330.31 | 70.00 | 2400.31 |
| 1. Central Sector Schemes/Projects | 853.44 | ... | 853.44 | 559.01 | ... | 559.01 | 981.17 | ... | 981.17 | 682.75 | ... | 682.75 |
| 2. Establishment Expenditure of the Centre | 415.47 | 155.18 | 570.65 | 512.52 | 41.95 | 554.47 | 527.87 | 44.34 | 572.21 | 592.02 | 70.00 | 662.02 |
| 3. Other Central Sector Expenditure | 733.05 | 600.00 | 1333.05 | 1186.26 | 57.40 | 1243.66 | 1047.90 | 57.40 | 1105.30 | 1055.54 | ... | 1055.54 |
| Demand No. 9 Ministry of Coal | 176.76 | 1.42 | 178.18 | 190.35 | 2.20 | 192.55 | 139.01 | 2.20 | 141.21 | 499.00 | 2.20 | 501.20 |
| 1. Central Sector Schemes/Projects | 104.55 | ... | 104.55 | 113.50 | ... | 113.50 | 70.00 | ... | 70.00 | 422.50 | ... | 422.50 |
| 2. Establishment Expenditure of the Centre | 61.57 | 1.42 | 62.99 | 66.74 | 2.20 | 68.94 | 58.19 | 2.20 | 60.39 | 66.07 | 2.20 | 68.27 |
| 3. Other Central Sector Expenditure | 10.64 | ... | 10.64 | 10.11 | ... | 10.11 | 10.82 | ... | 10.82 | 10.43 | ... | 10.43 |
| Demand No. 10 Department of Commerce | 5990.58 | 27.29 | 6017.87 | 4954.84 | 59.22 | 5014.06 | 5557.64 | 66.36 | 5624.00 | 5246.99 | 54.00 | 5300.99 |
| 1. Central Sector Schemes/Projects | 5214.37 | ... | 5214.37 | 3857.35 | ... | 3857.35 | 4491.98 | ... | 4491.98 | 4309.39 | ... | 4309.39 |
| 2. Establishment Expenditure of the Centre | 753.85 | 27.29 | 781.14 | 1044.92 | 59.22 | 1104.14 | 1034.31 | 66.36 | 1100.67 | 814.92 | 54.00 | 868.92 |
| 3. Other Central Sector Expenditure | 22.36 | ... | 22.36 | 52.57 | ... | 52.57 | 31.35 | ... | 31.35 | 122.68 | ... | 122.68 |
| Demand No. 11 Department for Promotion of Industry and Internal Trade | 4698.02 | 1655.89 | 6353.91 | 5050.69 | 1404.39 | 6455.08 | 6614.57 | 1396.43 | 8011.00 | 7452.93 | 5692.13 | 13145.06 |
| 1. Central Sector Schemes/Projects | 3920.89 | 1630.04 | 5550.93 | 4219.27 | 1375.15 | 5594.42 | 5758.59 | 1375.15 | 7133.74 | 6586.30 | 5675.00 | 12261.30 |
| 2. Establishment Expenditure of the Centre | 595.02 | 25.85 | 620.87 | 627.26 | 29.24 | 656.50 | 629.94 | 21.28 | 651.22 | 662.86 | 17.13 | 679.99 |
| 3. Other Central Sector Expenditure | 182.11 | ... | 182.11 | 204.16 | ... | 204.16 | 226.04 | ... | 226.04 | 203.77 | ... | 203.77 |
| Demand No. 12 Department of Posts | 23068.28 | 1386.89 | 24455.17 | 24115.87 | 1262.60 | 25378.47 | 24553.72 | 1238.92 | 25792.64 | 26141.51 | 958.35 | 27099.86 |
| 1. Central Sector Schemes/Projects | 150.17 | 1373.39 | 1523.56 | 176.90 | 1222.60 | 1399.50 | 155.25 | 1207.67 | 1362.92 | 152.47 | 912.90 | 1065.37 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 22918.11 | 13.50 | 22931.61 | 23938.97 | 40.00 | 23978.97 | 24398.47 | 31.25 | 24429.72 | 25989.04 | 45.45 | 26034.49 |
| Demand No. 13 Department of Telecommunications | 27503.76 | 59380.18 | 86883.94 | 27419.17 | 84496.26 | 111915.43 | 49413.42 | 74995.29 | 124408.71 | 29220.49 | 51784.75 | 81005.24 |
| 1. Central Sector Schemes/Projects | 1487.13 | 2358.16 | 3845.29 | 2989.72 | 1363.47 | 4353.19 | 19131.04 | 2787.22 | 21918.26 | 6077.82 | 17686.12 | 23763.94 |
| 2. Establishment Expenditure of the Centre | 18437.64 | 236.98 | 18674.62 | 18607.63 | 48.59 | 18656.22 | 20586.61 | 121.42 | 20708.03 | 21493.93 | 235.55 | 21729.48 |
| 3. Other Central Sector Expenditure | 7578.99 | 56785.04 | 64364.03 | 5821.82 | 83084.20 | 88906.02 | 9695.77 | 72086.65 | 81782.42 | 1648.74 | 33863.08 | 35511.82 |
| Demand No. 14 Department of Consumer Affairs | 223.91 | 48.65 | 272.56 | 10237.29 | 66.32 | 10303.61 | 7275.70 | 69.34 | 7345.04 | 4276.30 | 84.42 | 4360.72 |
| 1. Central Sector Schemes/Projects | 98.58 | 47.78 | 146.36 | 10103.95 | 65.05 | 10169.00 | 7136.43 | 68.07 | 7204.50 | 4147.22 | 83.60 | 4230.82 |
| 2. Establishment Expenditure of the Centre | 125.43 | 0.87 | 126.30 | 133.34 | 1.27 | 134.61 | 139.27 | 1.27 | 140.54 | 129.08 | 0.82 | 129.90 |
| 3. Other Central Sector Expenditure | -0.10 | ... | -0.10 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 15 Department of Food and Public Distribution | 221334.31 | 10889.16 | 232223.47 | 212976.21 | 43.54 | 213019.75 | 205366.31 | 108.66 | 205474.97 | 211386.14 | 20.23 | 211406.37 |
| 1. Central Sector Schemes/Projects | 212226.14 | 10877.26 | 223103.40 | 205700.56 | 0.01 | 205700.57 | 198085.61 | 66.97 | 198152.58 | 204080.50 | ... | 204080.50 |
| 2. Centrally Sponsored Schemes | 8719.33 | ... | 8719.33 | 7098.50 | 26.50 | 7125.00 | 7098.50 | 26.50 | 7125.00 | 7142.00 | 9.00 | 7151.00 |
| 3. Establishment Expenditure of the Centre | 367.27 | 11.90 | 379.17 | 150.46 | 17.02 | 167.48 | 152.23 | 15.19 | 167.42 | 143.29 | 11.22 | 154.51 |
| 4. Other Central Sector Expenditure | 21.57 | ... | 21.57 | 26.69 | 0.01 | 26.70 | 29.97 | ... | 29.97 | 20.35 | 0.01 | 20.36 |
| Demand No. 16 Ministry of Cooperation | 687.67 | 1.21 | 688.88 | 1182.38 | 1.01 | 1183.39 | 746.90 | 2.88 | 749.78 | 1184.68 | 1.61 | 1186.29 |
| 1. Central Sector Schemes/Projects | 300.00 | ... | 300.00 | 500.02 | ... | 500.02 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 |
| 2. Centrally Sponsored Schemes | 303.21 | ... | 303.21 | 588.97 | ... | 588.97 | 156.00 | ... | 156.00 | 585.00 | ... | 585.00 |
| 3. Establishment Expenditure of the Centre | 39.67 | 1.21 | 40.88 | 38.39 | 1.01 | 39.40 | 42.91 | 2.88 | 45.79 | 46.68 | 1.61 | 48.29 |
| 4. Other Central Sector Expenditure | 44.79 | ... | 44.79 | 55.00 | ... | 55.00 | 47.99 | ... | 47.99 | 53.00 | ... | 53.00 |
| Demand No. 17 Ministry of Corporate Affairs | 545.87 | 37.73 | 583.60 | 2611.96 | 55.10 | 2667.06 | 1023.33 | 55.10 | 1078.43 | 11444.86 | 116.33 | 11561.19 |
| 1. Central Sector Schemes/Projects | 4.17 | ... | 4.17 | 2004.00 | 1.00 | 2005.00 | 384.90 | 10.10 | 395.00 | 10779.76 | 62.31 | 10842.07 |
| 2. Establishment Expenditure of the Centre | 472.72 | ... | 472.72 | 537.96 | ... | 537.96 | 587.43 | ... | 587.43 | 610.86 | ... | 610.86 |
| 3. Other Central Sector Expenditure | 68.98 | 37.73 | 106.71 | 70.00 | 54.10 | 124.10 | 51.00 | 45.00 | 96.00 | 54.24 | 54.02 | 108.26 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 18 Ministry of Culture | 3321.73 | 63.49 | 3385.22 | 3070.92 | 190.01 | 3260.93 | 3070.92 | 190.01 | 3260.93 | 3168.51 | 192.45 | 3360.96 |
| 1. Central Sector Schemes/Projects | 697.78 | ... | 697.78 | 520.24 | ... | 520.24 | 527.92 | ... | 527.92 | 584.52 | ... | 584.52 |
| 2. Establishment Expenditure of the Centre | 1433.76 | 63.49 | 1497.25 | 1519.61 | 190.01 | 1709.62 | 1405.22 | 190.01 | 1595.23 | 1499.51 | 192.45 | 1691.96 |
| 3. Other Central Sector Expenditure | 1190.19 | ... | 1190.19 | 1031.07 | ... | 1031.07 | 1137.78 | ... | 1137.78 | 1084.48 | ... | 1084.48 |
| Demand No. 19 Ministry of Defence (Civil) | 12409.19 | 10302.90 | 22712.09 | 15722.33 | 10240.85 | 25963.18 | 15672.00 | 10984.65 | 26656.65 | 16295.35 | 12387.62 | 28682.97 |
| 1. Central Sector Schemes/Projects | 1194.10 | 5985.04 | 7179.14 | 1305.00 | 6500.00 | 7805.00 | 1330.00 | 6500.00 | 7830.00 | 1345.00 | 7134.50 | 8479.50 |
| 2. Establishment Expenditure of the Centre | 13373.21 | 4259.88 | 17633.09 | 14475.33 | 3633.60 | 18108.93 | 14568.00 | 4392.60 | 18960.60 | 15080.00 | 5139.55 | 20219.55 |
| 3. Other Central Sector Expenditure | -2158.12 | 57.98 | -2100.14 | -58.00 | 107.25 | 49.25 | -226.00 | 92.05 | -133.95 | -129.65 | 113.57 | -16.08 |
| Demand No. 20 Defence Services (Revenue) | 290442.92 | ... | 290442.92 | 282772.67 | ... | 282772.67 | 297222.35 | ... | 297222.35 | 311732.30 | ... | 311732.30 |
| 1. Establishment Expenditure of the Centre | 290442.92 | ... | 290442.92 | 282772.67 | ... | 282772.67 | 297222.35 | ... | 297222.35 | 311732.30 | ... | 311732.30 |
| Demand No. 21 Capital Outlay on Defence Services | ... | 154256.28 | 154256.28 | ... | 172000.00 | 172000.00 | ... | 159500.00 | 159500.00 | ... | 180000.00 | 180000.00 |
| 1. Central Sector Schemes/Projects | ... | 154256.28 | 154256.28 | ... | 172000.00 | 172000.00 | ... | 159500.00 | 159500.00 | ... | 180000.00 | 180000.00 |
| Demand No. 22 Defence Pensions | 142092.99 | ... | 142092.99 | 141205.00 | ... | 141205.00 | 157681.00 | ... | 157681.00 | 160795.00 | ... | 160795.00 |
| 1. Establishment Expenditure of the Centre | 142092.99 | ... | 142092.99 | 141205.00 | ... | 141205.00 | 157681.00 | ... | 157681.00 | 160795.00 | ... | 160795.00 |
| Demand No. 23 Ministry of Development of North Eastern Region | 586.77 | 1041.12 | 1627.89 | 2040.68 | 3859.32 | 5900.00 | 1436.99 | 2569.01 | 4006.00 | 1882.76 | 4032.24 | 5915.00 |
| 1. Central Sector Schemes/Projects | 558.61 | 1038.46 | 1597.07 | 2008.94 | 3856.72 | 5865.66 | 1397.62 | 2568.38 | 3966.00 | 1848.32 | 4031.64 | 5879.96 |
| 2. Establishment Expenditure of the Centre | 28.16 | 0.66 | 28.82 | 31.74 | 0.60 | 32.34 | 39.37 | 0.63 | 40.00 | 34.44 | 0.60 | 35.04 |
| 3. Other Central Sector Expenditure | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | ... | ... | ... | ... | ... |
| Demand No. 24 Ministry of Earth Sciences | 2244.28 | 150.28 | 2394.56 | 2506.46 | 558.34 | 3064.80 | 2461.52 | 1171.26 | 3632.78 | 2770.78 | 879.03 | 3649.81 |
| 1. Central Sector Schemes/Projects | 971.17 | 146.91 | 1118.08 | 1119.80 | 551.20 | 1671.00 | 1550.00 | 1162.00 | 2712.00 | 1810.00 | 874.00 | 2684.00 |
| 2. Establishment Expenditure of the Centre | 1067.90 | 3.42 | 1071.32 | 1172.02 | 7.14 | 1179.16 | 684.84 | 9.26 | 694.10 | 722.68 | 5.03 | 727.71 |
| 3. Other Central Sector Expenditure | 205.21 | -0.05 | 205.16 | 214.64 | ... | 214.64 | 226.68 | ... | 226.68 | 238.10 | ... | 238.10 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 25 Department of School Education and Literacy | 67971.83 | 0.45 | 67972.28 | 73007.34 | 0.76 | 73008.10 | 67570.93 | 0.27 | 67571.20 | 78571.30 | 0.80 | 78572.10 |
| 1. Central Sector Schemes/Projects | 313.11 | ... | 313.11 | 377.01 | ... | 377.01 | 360.10 | ... | 360.10 | 429.00 | ... | 429.00 |
| 2. Centrally Sponsored Schemes | 43240.88 | ... | 43240.88 | 56937.39 | ... | 56937.39 | 52480.00 | ... | 52480.00 | 62660.00 | ... | 62660.00 |
| 3. Establishment Expenditure of the Centre | 39.22 | 0.45 | 39.67 | 54.27 | 0.76 | 55.03 | 47.94 | 0.27 | 48.21 | 51.72 | 0.80 | 52.52 |
| 4. Other Central Sector Expenditure | 25331.81 | ... | 25331.81 | 15638.67 | ... | 15638.67 | 14682.89 | ... | 14682.89 | 15430.58 | ... | 15430.58 |
| 5. Other Grants/Loans/Transfers | -953.19 | ... | -953.19 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 26 Department of Higher Education | 55385.36 | 7.32 | 55392.68 | 47608.71 | 11.06 | 47619.77 | 46473.79 | 8.56 | 46482.35 | 50067.68 | 10.27 | 50077.95 |
| 1. Central Sector Schemes/Projects | 2941.70 | ... | 2941.70 | 5672.93 | ... | 5672.93 | 4998.15 | ... | 4998.15 | 5175.88 | ... | 5175.88 |
| 2. Centrally Sponsored Schemes | 186.06 | ... | 186.06 | 1814.94 | ... | 1814.94 | 895.00 | ... | 895.00 | 1815.00 | ... | 1815.00 |
| 3. Establishment Expenditure of the Centre | 210.40 | 7.32 | 217.72 | 240.45 | 11.06 | 251.51 | 236.43 | 8.56 | 244.99 | 264.80 | 10.27 | 275.07 |
| 4. Other Central Sector Expenditure | 52595.63 | ... | 52595.63 | 39880.39 | ... | 39880.39 | 40344.21 | ... | 40344.21 | 42812.00 | ... | 42812.00 |
| 5. Other Grants/Loans/Transfers | -548.43 | ... | -548.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 27 Ministry of Electronics and Information Technology | 12376.71 | 389.63 | 12766.34 | 21355.89 | 581.01 | 21936.90 | 17209.75 | 356.56 | 17566.31 | 25583.11 | 443.14 | 26026.25 |
| 1. Central Sector Schemes/Projects | 9139.63 | ... | 9139.63 | 17871.26 | ... | 17871.26 | 13766.47 | ... | 13766.47 | 22071.00 | ... | 22071.00 |
| 2. Establishment Expenditure of the Centre | 1565.97 | 389.63 | 1955.60 | 1771.63 | 581.01 | 2352.64 | 1799.78 | 356.56 | 2156.34 | 1812.11 | 443.14 | 2255.25 |
| 3. Other Central Sector Expenditure | 1671.11 | ... | 1671.11 | 1713.00 | ... | 1713.00 | 1643.50 | ... | 1643.50 | 1700.00 | ... | 1700.00 |
| Demand No. 28 Ministry of Environment, Forests and Climate Change | 3035.76 | 77.85 | 3113.61 | 3237.12 | 93.25 | 3330.37 | 3032.71 | 93.25 | 3125.96 | 3276.82 | 136.00 | 3412.82 |
| 1. Central Sector Schemes/Projects | 1031.05 | ... | 1031.05 | 1074.24 | ... | 1074.24 | 1030.94 | ... | 1030.94 | 1060.56 | ... | 1060.56 |
| 2. Centrally Sponsored Schemes | 529.55 | ... | 529.55 | 713.50 | ... | 713.50 | 590.00 | ... | 590.00 | 720.00 | ... | 720.00 |
| 3. Establishment Expenditure of the Centre | 701.65 | 77.85 | 779.50 | 866.38 | 93.25 | 959.63 | 787.83 | 93.25 | 881.08 | 809.76 | 136.00 | 945.76 |
| 4. Other Central Sector Expenditure | 773.51 | ... | 773.51 | 583.00 | ... | 583.00 | 623.94 | ... | 623.94 | 686.50 | ... | 686.50 |
| Demand No. 29 Ministry of External Affairs | 26947.87 | 1966.64 | 28914.51 | 20479.49 | 1675.18 | 22154.67 | 23602.02 | 1675.18 | 25277.20 | 19519.73 | 996.88 | 20516.61 |
| 1. Central Sector Schemes/Projects | 5074.50 | 1611.99 | 6686.49 | 4677.86 | 989.70 | 5667.56 | 6212.31 | 869.70 | 7082.01 | 6375.00 | 375.00 | 6750.00 |
| 2. Establishment Expenditure of the Centre | 6914.59 | 354.95 | 7269.54 | 5755.76 | 685.48 | 6441.24 | 6751.01 | 805.48 | 7556.49 | 6930.53 | 621.88 | 7552.41 |
| 3. Other Central Sector Expenditure | 14958.78 | -0.30 | 14958.48 | 10045.87 | ... | 10045.87 | 10638.70 | ... | 10638.70 | 6214.20 | ... | 6214.20 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 30 Department of Economic Affairs | 12315.19 | 5557.40 | 17872.59 | 14075.64 | 66197.27 | 80272.91 | 45179.83 | 12727.98 | 57907.81 | 2400.24 | 46613.63 | 49013.87 |
| 1. Central Sector Schemes/Projects | 2761.93 | 2858.10 | 5620.03 | 4365.05 | 1510.00 | 5875.05 | 5553.55 | 1513.89 | 7067.44 | 543.22 | 3000.01 | 3543.23 |
| 2. Establishment Expenditure of the Centre | 275.91 | 12.93 | 288.84 | 294.82 | 18.78 | 313.60 | 280.76 | 14.72 | 295.48 | 281.36 | 15.42 | 296.78 |
| 3. Other Central Sector Expenditure | 9277.35 | 2686.37 | 11963.72 | 9415.77 | 64668.49 | 74084.26 | 39345.52 | 11199.37 | 50544.89 | 1575.66 | 43598.20 | 45173.86 |
| Demand No. 31 Department of Expenditure | 380.39 | 48.56 | 428.95 | 412.68 | 91.46 | 504.14 | 477.38 | 53.55 | 530.93 | 540.52 | 63.31 | 603.83 |
| 1. Establishment Expenditure of the Centre | 365.91 | 48.56 | 414.47 | 397.58 | 91.46 | 489.04 | 464.88 | 53.55 | 518.43 | 529.33 | 63.31 | 592.64 |
| 2. Other Central Sector Expenditure | 14.48 | ... | 14.48 | 15.10 | ... | 15.10 | 12.50 | ... | 12.50 | 11.19 | ... | 11.19 |
| Demand No. 32 Department of Financial Services | 3949.46 | 515.17 | 4464.63 | 2783.21 | 61.94 | 2845.15 | 3376.66 | 548.18 | 3924.84 | 1620.01 | 68.13 | 1688.14 |
| 1. Central Sector Schemes/Projects | 3711.04 | 500.00 | 4211.04 | 2520.67 | 50.06 | 2570.73 | 3109.97 | 500.01 | 3609.98 | 1328.03 | 0.06 | 1328.09 |
| 2. Establishment Expenditure of the Centre | 238.42 | 15.17 | 253.59 | 262.54 | 11.88 | 274.42 | 266.69 | 48.17 | 314.86 | 291.98 | 68.07 | 360.05 |
| Demand No. 33 Department of Public Enterprises | 28.08 | 2.57 | 30.65 | 25.91 | 0.69 | 26.60 | 26.08 | 0.64 | 26.72 | 28.60 | 0.57 | 29.17 |
| 1. Central Sector Schemes/Projects | 6.56 | ... | 6.56 | 8.38 | ... | 8.38 | 6.47 | ... | 6.47 | 6.49 | ... | 6.49 |
| 2. Establishment Expenditure of the Centre | 21.52 | 2.57 | 24.09 | 17.53 | 0.69 | 18.22 | 19.61 | 0.64 | 20.25 | 22.11 | 0.57 | 22.68 |
| Demand No. 34 Department of Investment and Public Asset Management (DIPAM) | 52.27 | 1.23 | 53.50 | 48.27 | 1.47 | 49.74 | 68.96 | 1.52 | 70.48 | 55.43 | 1.70 | 57.13 |
| 1. Establishment Expenditure of the Centre | 52.27 | 1.23 | 53.50 | 48.27 | 1.47 | 49.74 | 68.96 | 1.52 | 70.48 | 55.43 | 1.70 | 57.13 |
| Demand No. 35 Department of Revenue | 146606.19 | 259.95 | 146866.14 | 151561.83 | 531.96 | 152093.79 | 155167.14 | 475.74 | 155642.88 | 132235.12 | 609.24 | 132844.36 |
| 1. Establishment Expenditure of the Centre | 883.34 | 47.52 | 930.86 | 879.06 | 55.71 | 934.77 | 957.50 | 120.66 | 1078.16 | 998.46 | 81.02 | 1079.48 |
| 2. Other Central Sector Expenditure | 722.84 | 212.43 | 935.27 | 682.74 | 476.25 | 1158.99 | 769.64 | 355.08 | 1124.72 | 596.13 | 528.22 | 1124.35 |
| 3. Other Grants/Loans/Transfers | 145000.01 | ... | 145000.01 | 150000.03 | ... | 150000.03 | 153440.00 | ... | 153440.00 | 130640.53 | ... | 130640.53 |
| Demand No. 36 Direct Taxes | 8633.61 | 1181.88 | 9815.49 | 9025.42 | 1312.96 | 10338.38 | 9202.35 | 2370.82 | 11573.17 | 9473.29 | 1425.16 | 10898.45 |
| 1. Establishment Expenditure of the Centre | 8633.61 | 303.82 | 8937.43 | 9025.42 | 496.52 | 9521.94 | 9202.35 | 561.09 | 9763.44 | 9473.29 | 538.16 | 10011.45 |
| 2. Other Central Sector Expenditure | ... | 878.06 | 878.06 | ... | 816.44 | 816.44 | ... | 1809.73 | 1809.73 | ... | 887.00 | 887.00 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|-------------------|----------------------------|------------------|-------------------|-----------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 37 Indirect Taxes | 33067.67 | 1577.21 | 34644.88 | 38859.36 | 2238.62 | 41097.98 | 38379.28 | 2372.39 | 40751.67 | 40904.23 | 1984.60 | 42888.83 |
| 1. Central Sector Schemes/Projects | 24557.33 | ... | 24557.33 | 29940.74 | ... | 29940.74 | 28883.99 | ... | 28883.99 | 30835.25 | ... | 30835.25 |
| 2. Establishment Expenditure of the Centre | 8510.34 | 1577.21 | 10087.55 | 8918.62 | 2238.62 | 11157.24 | 9495.29 | 2372.39 | 11867.68 | 10068.98 | 1984.60 | 12053.58 |
| Demand No. 38 Indian Audit and Accounts Department | 5744.32 | 176.64 | 5920.96 | 5785.98 | 175.50 | 5961.48 | 6085.28 | 157.29 | 6242.57 | 6238.41 | 172.61 | 6411.02 |
| 1. Establishment Expenditure of the Centre | 5744.32 | 176.64 | 5920.96 | 5785.98 | 175.50 | 5961.48 | 6085.28 | 157.29 | 6242.57 | 6238.41 | 172.61 | 6411.02 |
| Demand No. 39 Interest Payments | 1063872.18 | ... | 1063872.18 | 1162940.29 | ... | 1162940.29 | 1137940.29 | ... | 1137940.29 | 1276337.98 | ... | 1276337.98 |
| 1. Other Central Sector Expenditure | 1063872.18 | ... | 1063872.18 | 1162940.29 | ... | 1162940.29 | 1137940.29 | ... | 1137940.29 | 1276337.98 | ... | 1276337.98 |
| Demand No. 40 Repayment of Debt | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1. Other Central Sector Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 41 Pensions | 74663.02 | ... | 74663.02 | 79241.00 | ... | 79241.00 | 92720.00 | ... | 92720.00 | 90186.00 | ... | 90186.00 |
| 1. Establishment Expenditure of the Centre | 74663.02 | ... | 74663.02 | 79241.00 | ... | 79241.00 | 92720.00 | ... | 92720.00 | 90186.00 | ... | 90186.00 |
| Demand No. 42 Transfers to States | 165721.63 | 122871.90 | 288593.53 | 160378.18 | 162408.88 | 322787.06 | 158310.31 | 139376.00 | 297686.31 | 157447.01 | 170595.47 | 328042.48 |
| 1. Finance Commission Grants | 148521.91 | ... | 148521.91 | 132378.17 | ... | 132378.17 | 127146.30 | ... | 127146.30 | 132767.00 | ... | 132767.00 |
| 2. Other Grants/Loans/Transfers | 17199.72 | 122871.90 | 140071.62 | 28000.01 | 162408.88 | 190408.89 | 31164.01 | 139376.00 | 170540.01 | 24680.01 | 170595.47 | 195275.48 |
| Demand No. 43 Department of Fisheries | 1284.73 | 4.09 | 1288.82 | 2597.44 | 19.00 | 2616.44 | 1656.82 | 9.65 | 1666.47 | 2681.05 | 22.62 | 2703.67 |
| 1. Central Sector Schemes/Projects | 22.22 | ... | 22.22 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 |
| 2. Centrally Sponsored Schemes | 1105.89 | ... | 1105.89 | 2352.00 | ... | 2352.00 | 1496.40 | 3.60 | 1500.00 | 2461.00 | 4.00 | 2465.00 |
| 3. Establishment Expenditure of the Centre | 136.62 | 4.09 | 140.71 | 192.94 | 19.00 | 211.94 | 118.92 | 6.05 | 124.97 | 165.75 | 18.62 | 184.37 |
| 4. Other Central Sector Expenditure | 20.00 | ... | 20.00 | 22.50 | ... | 22.50 | 16.50 | ... | 16.50 | 24.30 | ... | 24.30 |
| Demand No. 44 Department of Animal Husbandry and Dairying | 3024.43 | 174.67 | 3199.10 | 4283.57 | 237.67 | 4521.24 | 3612.11 | 227.14 | 3839.25 | 4254.45 | 585.95 | 4840.40 |
| 1. Central Sector Schemes/Projects | 2458.50 | ... | 2458.50 | 3755.00 | 151.00 | 3906.00 | 2942.00 | 151.00 | 3093.00 | 2964.56 | 475.45 | 3440.01 |
| 2. Centrally Sponsored Schemes | 344.78 | 157.31 | 502.09 | 369.00 | ... | 369.00 | 495.00 | ... | 495.00 | 1050.00 | ... | 1050.00 |
| 3. Establishment Expenditure of the Centre | 151.66 | 17.33 | 168.99 | 162.72 | 55.67 | 218.39 | 174.38 | 54.04 | 228.42 | 217.19 | 107.70 | 324.89 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 4. Other Central Sector Expenditure | 69.49 | 0.03 | 69.52 | -3.15 | 31.00 | 27.85 | 0.73 | 22.10 | 22.83 | 22.70 | 2.80 | 25.50 |
| Demand No. 45 Ministry of Food Processing Industries | 2260.76 | 1.92 | 2262.68 | 3287.46 | 2.54 | 3290.00 | 2793.78 | 3.01 | 2796.79 | 4361.58 | 2.64 | 4364.22 |
| 1. Central Sector Schemes/Projects | 1319.76 | 0.14 | 1319.90 | 2172.98 | 0.04 | 2173.02 | 1329.96 | 0.04 | 1330.00 | 2103.34 | 0.04 | 2103.38 |
| 2. Centrally Sponsored Schemes | 778.79 | 0.05 | 778.84 | 879.00 | 0.50 | 879.50 | 1199.92 | 0.08 | 1200.00 | 1999.50 | 0.50 | 2000.00 |
| 3. Establishment Expenditure of the Centre | 77.90 | 1.73 | 79.63 | 120.48 | 2.00 | 122.48 | 104.02 | 2.89 | 106.91 | 85.79 | 2.10 | 87.89 |
| 4. Other Central Sector Expenditure | 84.31 | ... | 84.31 | 115.00 | ... | 115.00 | 159.88 | ... | 159.88 | 172.95 | ... | 172.95 |
| Demand No. 46 Department of Health and Family Welfare | 78294.61 | 1997.40 | 80292.01 | 84044.61 | 3612.29 | 87656.90 | 84032.75 | 2549.73 | 86582.48 | 92333.43 | 3624.44 | 95957.87 |
| 1. Central Sector Schemes/Projects | 3548.95 | 1392.48 | 4941.43 | 4363.80 | 2586.12 | 6949.92 | 4239.41 | 1976.87 | 6216.28 | 5030.83 | 2765.94 | 7796.77 |
| 2. Centrally Sponsored Schemes | 46239.82 | -29.05 | 46210.77 | 48212.57 | 6.50 | 48219.07 | 47561.19 | 0.62 | 47561.81 | 53034.91 | 6.55 | 53041.46 |
| 3. Establishment Expenditure of the Centre | 6106.11 | 588.97 | 6695.08 | 7104.98 | 942.44 | 8047.42 | 6967.43 | 494.11 | 7461.54 | 7623.38 | 851.95 | 8475.33 |
| 4. Other Central Sector Expenditure | 22399.73 | 45.00 | 22444.73 | 24363.26 | 77.23 | 24440.49 | 25264.72 | 78.13 | 25342.85 | 26644.31 | ... | 26644.31 |
| Demand No. 47 Department of Health Research | 2857.37 | 0.11 | 2857.48 | 3300.87 | 0.86 | 3301.73 | 3390.62 | 1.02 | 3391.64 | 3899.43 | 1.26 | 3900.69 |
| 1. Central Sector Schemes/Projects | 475.82 | ... | 475.82 | 507.25 | ... | 507.25 | 460.92 | ... | 460.92 | 711.17 | ... | 711.17 |
| 2. Establishment Expenditure of the Centre | 38.37 | 0.11 | 38.48 | 61.49 | 0.86 | 62.35 | 59.71 | 1.02 | 60.73 | 62.76 | 1.26 | 64.02 |
| 3. Other Central Sector Expenditure | 2343.18 | ... | 2343.18 | 2732.13 | ... | 2732.13 | 2869.99 | ... | 2869.99 | 3125.50 | ... | 3125.50 |
| Demand No. 48 Ministry of Heavy Industries | 4672.48 | 1.93 | 4674.41 | 7240.20 | 1.80 | 7242.00 | 4558.89 | 1.80 | 4560.69 | 7178.23 | 502.00 | 7680.23 |
| 1. Central Sector Schemes/Projects | 4014.80 | ... | 4014.80 | 7171.33 | ... | 7171.33 | 4491.57 | ... | 4491.57 | 7104.61 | 500.00 | 7604.61 |
| 2. Establishment Expenditure of the Centre | 35.89 | 1.93 | 37.82 | 32.44 | 1.60 | 34.04 | 40.18 | 1.60 | 41.78 | 39.56 | 1.80 | 41.36 |
| 3. Other Central Sector Expenditure | 621.79 | ... | 621.79 | 36.43 | 0.20 | 36.63 | 27.14 | 0.20 | 27.34 | 34.06 | 0.20 | 34.26 |
| Demand No. 49 Ministry of Home Affairs | 4532.53 | 533.51 | 5066.04 | 6072.97 | 385.27 | 6458.24 | 5650.76 | 286.12 | 5936.88 | 4161.22 | 395.97 | 4557.19 |
| 1. Central Sector Schemes/Projects | 1337.82 | 84.38 | 1422.20 | 1552.28 | 157.13 | 1709.41 | 1604.43 | 86.80 | 1691.23 | 904.09 | 100.00 | 1004.09 |
| 2. Centrally Sponsored Schemes | ... | ... | ... | 10.87 | ... | 10.87 | 4.33 | ... | 4.33 | ... | ... | ... |
| 3. Establishment Expenditure of the Centre | 2466.02 | 387.96 | 2853.98 | 2257.69 | 198.81 | 2456.50 | 2528.60 | 175.00 | 2703.60 | 2520.25 | 247.34 | 2767.59 |
| 4. Other Central Sector Expenditure | 703.44 | 61.17 | 764.61 | 1584.12 | 29.33 | 1613.45 | 874.39 | 24.32 | 898.71 | 665.87 | 48.63 | 714.50 |
| 5. Other Grants/Loans/Transfers | 25.25 | ... | 25.25 | 668.01 | ... | 668.01 | 639.01 | ... | 639.01 | 71.01 | ... | 71.01 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 50 Cabinet | 880.98 | 165.78 | 1046.76 | 1152.68 | 96.23 | 1248.91 | 680.93 | 340.90 | 1021.83 | 765.72 | 258.58 | 1024.30 |
| 1. Establishment Expenditure of the Centre | 880.98 | 165.78 | 1046.76 | 1152.68 | 96.23 | 1248.91 | 680.93 | 340.90 | 1021.83 | 765.72 | 258.58 | 1024.30 |
| Demand No. 51 Police | 114976.52 | 9738.51 | 124715.03 | 129934.30 | 13341.60 | 143275.90 | 136299.96 | 10532.54 | 146832.50 | 143811.87 | 16579.19 | 160391.06 |
| 1. Central Sector Schemes/Projects | 1070.61 | 5643.12 | 6713.73 | 2252.44 | 7052.99 | 9305.43 | 1081.53 | 4976.07 | 6057.60 | 2220.49 | 10270.68 | 12491.17 |
| 2. Centrally Sponsored Schemes | 2835.57 | ... | 2835.57 | 5105.13 | ... | 5105.13 | 2942.74 | ... | 2942.74 | 5223.83 | ... | 5223.83 |
| 3. Establishment Expenditure of the Centre | 109109.58 | 3543.93 | 112653.51 | 120350.53 | 5037.61 | 125388.14 | 129646.82 | 3555.45 | 133202.27 | 134012.95 | 3786.77 | 137799.72 |
| 4. Other Central Sector Expenditure | 2320.02 | 659.00 | 2979.02 | 2226.20 | 1251.00 | 3477.20 | 2628.87 | 2001.02 | 4629.89 | 2354.60 | 2521.74 | 4876.34 |
| 5. Other Grants/Loans/Transfers | -359.26 | -107.54 | -466.80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 52 Andaman and Nicobar Islands | 5431.48 | 439.66 | 5871.14 | 5518.69 | 467.13 | 5985.82 | 5579.75 | 406.07 | 5985.82 | 5656.98 | 555.08 | 6212.06 |
| 1. Establishment Expenditure of the Centre | 2780.40 | 0.22 | 2780.62 | 2897.46 | 0.28 | 2897.74 | 3007.59 | 0.91 | 3008.50 | 3099.72 | 1.14 | 3100.86 |
| 2. Other Central Sector Expenditure | 2651.08 | 439.44 | 3090.52 | 2621.23 | 466.85 | 3088.08 | 2572.16 | 405.16 | 2977.32 | 2557.26 | 553.94 | 3111.20 |
| Demand No. 53 Chandigarh | 5447.94 | 424.19 | 5872.13 | 5327.62 | 535.00 | 5862.62 | 5367.68 | 470.98 | 5838.66 | 5547.17 | 640.31 | 6187.48 |
| 1. Establishment Expenditure of the Centre | 3239.37 | ... | 3239.37 | 3287.77 | ... | 3287.77 | 3357.55 | ... | 3357.55 | 3582.00 | ... | 3582.00 |
| 2. Other Central Sector Expenditure | 2208.57 | 424.19 | 2632.76 | 2039.85 | 535.00 | 2574.85 | 2010.13 | 470.98 | 2481.11 | 1965.17 | 640.31 | 2605.48 |
| Demand No. 54 Dadra and Nagar Haveli and Daman and Diu | 1589.67 | 910.81 | 2500.48 | 1632.71 | 1016.26 | 2648.97 | 1632.71 | 1016.26 | 2648.97 | 1710.00 | 1070.00 | 2780.00 |
| 1. Establishment Expenditure of the Centre | 766.04 | ... | 766.04 | 801.71 | ... | 801.71 | 804.70 | ... | 804.70 | 849.46 | ... | 849.46 |
| 2. Other Central Sector Expenditure | 823.63 | 910.81 | 1734.44 | 831.00 | 1016.26 | 1847.26 | 828.01 | 1016.26 | 1844.27 | 860.54 | 1070.00 | 1930.54 |
| Demand No. 55 Ladakh | 2201.38 | 2098.91 | 4300.29 | 2881.84 | 3076.16 | 5958.00 | 2420.34 | 2500.00 | 4920.34 | 2450.00 | 2242.15 | 4692.15 |
| 1. Establishment Expenditure of the Centre | 1608.37 | ... | 1608.37 | 2035.49 | ... | 2035.49 | 1785.67 | ... | 1785.67 | 1895.98 | ... | 1895.98 |
| 2. Other Central Sector Expenditure | 593.01 | 2098.91 | 2691.92 | 846.35 | 3076.16 | 3922.51 | 634.67 | 2500.00 | 3134.67 | 554.02 | 2242.15 | 2796.17 |
| Demand No. 56 Lakshadweep | 1302.60 | 253.23 | 1555.83 | 1173.25 | 316.85 | 1490.10 | 1392.15 | 216.01 | 1608.16 | 1296.04 | 290.12 | 1586.16 |
| 1. Establishment Expenditure of the Centre | 427.62 | ... | 427.62 | 454.28 | ... | 454.28 | 447.15 | ... | 447.15 | 468.03 | ... | 468.03 |
| 2. Other Central Sector Expenditure | 874.98 | 253.23 | 1128.21 | 718.97 | 316.85 | 1035.82 | 945.00 | 216.01 | 1161.01 | 828.01 | 290.12 | 1118.13 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 57 Transfers to Delhi | 951.00 | ... | 951.00 | 968.01 | 200.00 | 1168.01 | 968.01 | 280.00 | 1248.01 | 968.01 | 380.00 | 1348.01 |
| 1. Other Grants/Loans/Transfers | 951.00 | ... | 951.00 | 968.01 | 200.00 | 1168.01 | 968.01 | 280.00 | 1248.01 | 968.01 | 380.00 | 1348.01 |
| Demand No. 58 Transfers to Jammu and Kashmir | 41604.44 | ... | 41604.44 | 42277.74 | ... | 42277.74 | 41000.07 | ... | 41000.07 | 41000.07 | ... | 41000.07 |
| 1. Other Grants/Loans/Transfers | 41604.44 | ... | 41604.44 | 42277.74 | ... | 42277.74 | 41000.07 | ... | 41000.07 | 41000.07 | ... | 41000.07 |
| Demand No. 59 Transfers to Puducherry | 3388.75 | ... | 3388.75 | 3268.99 | 0.01 | 3269.00 | 3329.99 | 0.01 | 3330.00 | 3432.19 | 0.01 | 3432.20 |
| 1. Other Grants/Loans/Transfers | 3388.75 | ... | 3388.75 | 3268.99 | 0.01 | 3269.00 | 3329.99 | 0.01 | 3330.00 | 3432.19 | 0.01 | 3432.20 |
| Demand No. 60 Ministry of Housing and Urban Affairs | 42123.77 | 26441.11 | 68564.88 | 53948.31 | 28628.26 | 82576.57 | 32008.18 | 31661.75 | 63669.93 | 59153.62 | 37623.38 | 96777.00 |
| 1. Central Sector Schemes/Projects | 560.95 | 26410.71 | 26971.66 | 1475.37 | 28485.93 | 29961.30 | 1817.88 | 31598.93 | 33416.81 | 1604.82 | 37534.18 | 39139.00 |
| 2. Centrally Sponsored Schemes | 37968.72 | ... | 37968.72 | 48545.63 | ... | 48545.63 | 26373.12 | ... | 26373.12 | 53604.00 | ... | 53604.00 |
| 3. Establishment Expenditure of the Centre | 3518.04 | 3.90 | 3521.94 | 3804.89 | 10.48 | 3815.37 | 3732.58 | 24.12 | 3756.70 | 3845.08 | 12.44 | 3857.52 |
| 4. Other Central Sector Expenditure | 76.06 | 26.50 | 102.56 | 122.42 | 131.85 | 254.27 | 84.60 | 38.70 | 123.30 | 99.72 | 76.76 | 176.48 |
| Demand No. 61 Ministry of Information and Broadcasting | 4273.05 | 37.55 | 4310.60 | 4303.71 | 38.84 | 4342.55 | 4564.84 | 61.87 | 4626.71 | 4314.59 | 43.79 | 4358.38 |
| 1. Central Sector Schemes/Projects | 1011.26 | 25.76 | 1037.02 | 978.55 | 25.76 | 1004.31 | 958.45 | 25.76 | 984.21 | 1103.39 | 15.10 | 1118.49 |
| 2. Establishment Expenditure of the Centre | 511.08 | 11.79 | 522.87 | 553.33 | 13.08 | 566.41 | 530.41 | 34.41 | 564.82 | 553.81 | 28.69 | 582.50 |
| 3. Other Central Sector Expenditure | 2750.71 | ... | 2750.71 | 2771.83 | ... | 2771.83 | 3075.98 | 1.70 | 3077.68 | 2657.39 | ... | 2657.39 |
| Demand No. 62 Department of Water Resources, River Development and Ganga Rejuvenation | 18310.26 | 228.58 | 18538.84 | 20921.15 | 401.95 | 21323.10 | 21317.79 | 323.09 | 21640.88 | 24720.49 | 556.34 | 25276.83 |
| 1. Central Sector Schemes/Projects | 5148.00 | 206.59 | 5354.59 | 6213.74 | 359.99 | 6573.73 | 4519.06 | 273.02 | 4792.08 | 5705.36 | 492.73 | 6198.09 |
| 2. Centrally Sponsored Schemes | 11939.94 | 0.90 | 11940.84 | 13429.65 | 1.83 | 13431.48 | 15542.57 | 1.90 | 15544.47 | 17642.06 | 1.88 | 17643.94 |
| 3. Establishment Expenditure of the Centre | 1222.32 | 21.09 | 1243.41 | 1277.76 | 40.13 | 1317.89 | 1256.16 | 48.17 | 1304.33 | 1373.07 | 61.73 | 1434.80 |
| Demand No. 63 Department of Drinking Water and Sanitation | 76567.56 | 2.57 | 76570.13 | 77389.18 | 1.50 | 77390.68 | 29915.18 | 1.50 | 29916.68 | 74224.82 | 1.20 | 74226.02 |
| 1. Centrally Sponsored Schemes | 76538.30 | ... | 76538.30 | 77354.90 | ... | 77354.90 | 29886.00 | ... | 29886.00 | 74192.00 | ... | 74192.00 |
| 2. Establishment Expenditure of the Centre | 29.26 | 2.57 | 31.83 | 34.28 | 1.50 | 35.78 | 29.18 | 1.50 | 30.68 | 32.82 | 1.20 | 34.02 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 64 Ministry of Labour and Employment | 11354.18 | 31.44 | 11385.62 | 22481.88 | 49.59 | 22531.47 | 18268.93 | 38.29 | 18307.22 | 32606.92 | 39.27 | 32646.19 |
| 1. Central Sector Schemes/Projects | 10786.86 | 0.41 | 10787.27 | 21704.96 | 0.61 | 21705.57 | 17529.42 | 0.61 | 17530.03 | 31818.69 | 2.11 | 31820.80 |
| 2. Establishment Expenditure of the Centre | 602.62 | 31.03 | 633.65 | 644.77 | 48.98 | 693.75 | 621.60 | 37.68 | 659.28 | 661.73 | 37.16 | 698.89 |
| 3. Other Central Sector Expenditure | -35.30 | ... | -35.30 | 132.15 | ... | 132.15 | 117.91 | ... | 117.91 | 126.50 | ... | 126.50 |
| Demand No. 65 Law and Justice | 5833.69 | 2443.10 | 8276.79 | 5773.79 | 167.16 | 5940.95 | 6559.61 | 93.95 | 6653.56 | 4807.22 | 191.02 | 4998.24 |
| 1. Central Sector Schemes/Projects | 804.48 | ... | 804.48 | 1748.00 | 86.63 | 1834.63 | 1385.00 | 46.63 | 1431.63 | 1748.00 | 123.75 | 1871.75 |
| 2. Centrally Sponsored Schemes | 1060.97 | ... | 1060.97 | 1000.00 | ... | 1000.00 | 1133.40 | ... | 1133.40 | 1000.00 | ... | 1000.00 |
| 3. Establishment Expenditure of the Centre | 367.15 | 93.87 | 461.02 | 379.41 | 55.88 | 435.29 | 411.75 | 39.15 | 450.90 | 430.82 | 48.65 | 479.47 |
| 4. Other Central Sector Expenditure | 431.32 | ... | 431.32 | 228.18 | ... | 228.18 | 231.28 | ... | 231.28 | 230.50 | ... | 230.50 |
| 5. Other Grants/Loans/Transfers | 3169.77 | 2349.23 | 5519.00 | 2418.20 | 24.65 | 2442.85 | 3398.18 | 8.17 | 3406.35 | 1397.90 | 18.62 | 1416.52 |
| Demand No. 66 Election Commission | 365.29 | 72.76 | 438.05 | 306.06 | 15.83 | 321.89 | 333.85 | 27.91 | 361.76 | 302.98 | 2.00 | 304.98 |
| 1. Establishment Expenditure of the Centre | 366.34 | 72.76 | 439.10 | 306.06 | 15.83 | 321.89 | 333.85 | 27.91 | 361.76 | 302.98 | 2.00 | 304.98 |
| 2. Other Central Sector Expenditure | -1.05 | ... | -1.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 67 Supreme Court of India | 456.00 | 58.00 | 514.00 | 456.54 | 68.95 | 525.49 | 490.46 | 98.09 | 588.55 | 490.58 | 56.57 | 547.15 |
| 1. Establishment Expenditure of the Centre | 456.00 | 58.00 | 514.00 | 456.54 | 68.95 | 525.49 | 490.46 | 98.09 | 588.55 | 490.58 | 56.57 | 547.15 |
| Demand No. 68 Ministry of Micro, Small and Medium Enterprises | 21189.02 | 594.26 | 21783.28 | 21549.87 | 588.08 | 22137.95 | 16718.15 | 588.55 | 17306.70 | 22452.42 | 715.73 | 23168.15 |
| 1. Central Sector Schemes/Projects | 21264.53 | 579.45 | 21843.98 | 21292.95 | 575.50 | 21868.45 | 16479.29 | 575.00 | 17054.29 | 22196.51 | 700.00 | 22896.51 |
| 2. Establishment Expenditure of the Centre | 222.57 | 14.81 | 237.38 | 244.82 | 12.58 | 257.40 | 222.47 | 13.55 | 236.02 | 236.01 | 15.73 | 251.74 |
| 3. Other Central Sector Expenditure | -298.08 | ... | -298.08 | 12.10 | ... | 12.10 | 16.39 | ... | 16.39 | 19.90 | ... | 19.90 |
| Demand No. 69 Ministry of Mines | 2740.51 | 75.65 | 2816.16 | 1895.14 | 45.92 | 1941.06 | 3086.84 | 46.16 | 3133.00 | 2958.91 | 79.09 | 3038.00 |
| 1. Central Sector Schemes/Projects | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 410.00 | ... | 410.00 |
| 2. Establishment Expenditure of the Centre | 1020.32 | 0.38 | 1020.70 | 1090.15 | 0.55 | 1090.70 | 1104.97 | 0.79 | 1105.76 | 1152.16 | 0.55 | 1152.71 |
| 3. Other Central Sector Expenditure | 1720.19 | 75.27 | 1795.46 | 804.99 | 45.37 | 850.36 | 1981.86 | 45.37 | 2027.23 | 1396.75 | 78.54 | 1475.29 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 70 Ministry of Minority Affairs | 91.79 | 62.38 | 154.17 | 3179.49 | 3.75 | 3183.24 | 1865.39 | 2.79 | 1868.18 | 3346.28 | 3.72 | 3350.00 |
| 1. Central Sector Schemes/Projects | 655.53 | 61.00 | 716.53 | 2120.72 | ... | 2120.72 | 770.00 | ... | 770.00 | 1237.32 | ... | 1237.32 |
| 2. Centrally Sponsored Schemes | 189.24 | ... | 189.24 | 912.90 | ... | 912.90 | 908.91 | ... | 908.91 | 1913.98 | ... | 1913.98 |
| 3. Establishment Expenditure of the Centre | 111.72 | 1.38 | 113.10 | 128.87 | 3.75 | 132.62 | 170.48 | 2.79 | 173.27 | 177.09 | 3.72 | 180.81 |
| 4. Other Central Sector Expenditure | -864.70 | ... | -864.70 | 17.00 | ... | 17.00 | 16.00 | ... | 16.00 | 17.89 | ... | 17.89 |
| Demand No. 71 Ministry of New and Renewable Energy | 7918.02 | 10.87 | 7928.89 | 19082.55 | 17.45 | 19100.00 | 17291.44 | 7.00 | 17298.44 | 26542.18 | 7.20 | 26549.38 |
| 1. Central Sector Schemes/Projects | 7814.75 | ... | 7814.75 | 18852.76 | ... | 18852.76 | 17063.36 | ... | 17063.36 | 26399.37 | ... | 26399.37 |
| 2. Establishment Expenditure of the Centre | 48.92 | 10.87 | 59.79 | 69.79 | 17.45 | 87.24 | 65.58 | 7.00 | 72.58 | 69.41 | 7.20 | 76.61 |
| 3. Other Central Sector Expenditure | 54.35 | ... | 54.35 | 160.00 | ... | 160.00 | 162.50 | ... | 162.50 | 73.40 | ... | 73.40 |
| Demand No. 72 Ministry of Panchayati Raj | 977.95 | 2.54 | 980.49 | 1161.20 | 22.44 | 1183.64 | 857.56 | 22.44 | 880.00 | 1170.90 | 14.10 | 1185.00 |
| 1. Central Sector Schemes/Projects | 52.87 | ... | 52.87 | 50.46 | 19.54 | 70.00 | 50.46 | 19.54 | 70.00 | 59.10 | 10.90 | 70.00 |
| 2. Centrally Sponsored Schemes | 885.30 | 1.50 | 886.80 | 1062.17 | 1.50 | 1063.67 | 763.50 | 1.50 | 765.00 | 1062.17 | 1.50 | 1063.67 |
| 3. Establishment Expenditure of the Centre | 39.78 | 1.04 | 40.82 | 48.57 | 1.40 | 49.97 | 43.60 | 1.40 | 45.00 | 49.63 | 1.70 | 51.33 |
| Demand No. 73 Ministry of Parliamentary Affairs | 52.63 | 6.07 | 58.70 | 59.70 | 4.30 | 64.00 | 58.40 | 6.36 | 64.76 | 59.90 | 6.66 | 66.56 |
| 1. Establishment Expenditure of the Centre | 52.63 | 6.07 | 58.70 | 59.70 | 4.30 | 64.00 | 58.40 | 6.36 | 64.76 | 59.90 | 6.66 | 66.56 |
| Demand No. 74 Ministry of Personnel, Public Grievances and Pensions | 2140.54 | 212.02 | 2352.56 | 2052.63 | 275.93 | 2328.56 | 2298.98 | 277.17 | 2576.15 | 2408.69 | 247.77 | 2656.46 |
| 1. Central Sector Schemes/Projects | 152.87 | 30.08 | 182.95 | 217.60 | 128.09 | 345.69 | 212.75 | 131.90 | 344.65 | 256.33 | 127.13 | 383.46 |
| 2. Establishment Expenditure of the Centre | 1943.41 | 181.94 | 2125.35 | 1788.76 | 147.84 | 1936.60 | 2033.23 | 145.27 | 2178.50 | 2077.66 | 120.64 | 2198.30 |
| 3. Other Central Sector Expenditure | 44.26 | ... | 44.26 | 46.27 | ... | 46.27 | 53.00 | ... | 53.00 | 74.70 | ... | 74.70 |
| Demand No. 75 Central Vigilance Commission | 43.47 | 1.12 | 44.59 | 49.69 | 1.62 | 51.31 | 49.69 | 1.62 | 51.31 | 50.45 | 1.62 | 52.07 |
| 1. Establishment Expenditure of the Centre | 43.47 | 1.12 | 44.59 | 49.69 | 1.62 | 51.31 | 49.69 | 1.62 | 51.31 | 50.45 | 1.62 | 52.07 |
| Demand No. 76 Ministry of Petroleum and Natural Gas | 14287.53 | 40.77 | 14328.30 | 14801.29 | 1128.97 | 15930.26 | 17026.84 | 340.86 | 17367.70 | 12700.77 | 6626.13 | 19326.90 |
| 1. Central Sector Schemes/Projects | 14155.63 | 40.00 | 14195.63 | 14571.99 | 1128.02 | 15700.01 | 16879.68 | 180.00 | 17059.68 | 12637.28 | 6624.00 | 19261.28 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 41.90 | 0.76 | 42.66 | 61.29 | 0.95 | 62.24 | 59.08 | 160.86 | 219.94 | 63.49 | 2.13 | 65.62 |
| 3. Other Central Sector Expenditure | 90.00 | 0.01 | 90.01 | 168.01 | ... | 168.01 | 88.08 | ... | 88.08 | ... | ... | ... |
| Demand No. 77 Ministry of Planning | 281.91 | 5.99 | 287.90 | 818.30 | 18.96 | 837.26 | 978.39 | 22.63 | 1001.02 | 972.35 | 33.71 | 1006.06 |
| 1. Central Sector Schemes/Projects | 120.83 | 0.13 | 120.96 | 621.29 | 10.71 | 632.00 | 763.06 | 14.54 | 777.60 | 782.00 | 20.01 | 802.01 |
| 2. Establishment Expenditure of the Centre | 152.36 | 5.86 | 158.22 | 185.71 | 8.25 | 193.96 | 197.64 | 8.09 | 205.73 | 179.05 | 13.70 | 192.75 |
| 3. Other Central Sector Expenditure | 8.72 | ... | 8.72 | 11.30 | ... | 11.30 | 17.69 | ... | 17.69 | 11.30 | ... | 11.30 |
| Demand No. 78 Ministry of Ports, Shipping and Waterways | 1082.00 | 1148.63 | 2230.63 | 1299.56 | 1077.93 | 2377.49 | 1516.15 | 1342.39 | 2858.54 | 1709.23 | 1761.35 | 3470.58 |
| 1. Central Sector Schemes/Projects | 467.87 | 123.02 | 590.89 | 766.51 | 40.00 | 806.51 | 825.88 | 40.00 | 865.88 | 1190.71 | 56.00 | 1246.71 |
| 2. Establishment Expenditure of the Centre | 61.12 | 2.84 | 63.96 | 77.33 | 2.17 | 79.50 | 77.87 | 4.44 | 82.31 | 77.39 | 2.54 | 79.93 |
| 3. Other Central Sector Expenditure | 553.01 | 1022.77 | 1575.78 | 455.72 | 1035.76 | 1491.48 | 612.40 | 1297.95 | 1910.35 | 441.13 | 1702.81 | 2143.94 |
| Demand No. 79 Ministry of Power | 16201.69 | 124.92 | 16326.61 | 19415.50 | 1086.50 | 20502.00 | 18718.45 | 1126.55 | 19845.00 | 21188.59 | 658.41 | 21847.00 |
| 1. Central Sector Schemes/Projects | 12780.72 | ... | 12780.72 | 16361.02 | 1.00 | 16362.02 | 15797.66 | 0.01 | 15797.67 | 18327.44 | 0.01 | 18327.45 |
| 2. Establishment Expenditure of the Centre | 130.89 | 5.92 | 136.81 | 280.09 | 7.57 | 287.66 | 260.67 | 14.80 | 275.47 | 293.03 | 9.19 | 302.22 |
| 3. Other Central Sector Expenditure | 3290.08 | 119.00 | 3409.08 | 2774.39 | 1077.93 | 3852.32 | 2660.12 | 1111.74 | 3771.86 | 2568.12 | 649.21 | 3217.33 |
| Demand No. 80 Staff, Household and Allowances of the President | 89.38 | 4.09 | 93.47 | 108.09 | 36.09 | 144.18 | 118.30 | 15.31 | 133.61 | 125.63 | 16.20 | 141.83 |
| 1. Establishment Expenditure of the Centre | 89.38 | 4.09 | 93.47 | 108.09 | 36.09 | 144.18 | 118.30 | 15.31 | 133.61 | 125.63 | 16.20 | 141.83 |
| Demand No. 81 Lok Sabha | 690.68 | 20.10 | 710.78 | 782.77 | 79.23 | 862.00 | 813.46 | 41.89 | 855.35 | 878.10 | 24.90 | 903.00 |
| 1. Establishment Expenditure of the Centre | 690.68 | 20.10 | 710.78 | 782.77 | 79.23 | 862.00 | 813.46 | 41.89 | 855.35 | 878.10 | 24.90 | 903.00 |
| Demand No. 82 Rajya Sabha | 391.80 | 9.64 | 401.44 | 425.74 | 15.68 | 441.42 | 401.89 | 15.00 | 416.89 | 400.89 | 13.00 | 413.89 |
| 1. Establishment Expenditure of the Centre | 391.80 | 9.64 | 401.44 | 425.74 | 15.68 | 441.42 | 401.89 | 15.00 | 416.89 | 400.89 | 13.00 | 413.89 |
| Demand No. 83 Secretariat of the Vice-President | 8.91 | 0.30 | 9.21 | 11.30 | 0.31 | 11.61 | 12.68 | 0.31 | 12.99 | 12.11 | 0.31 | 12.42 |
| 1. Establishment Expenditure of the Centre | 8.91 | 0.30 | 9.21 | 11.30 | 0.31 | 11.61 | 12.68 | 0.31 | 12.99 | 12.11 | 0.31 | 12.42 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 84 Union Public Service Commission | 404.28 | 16.83 | 421.11 | 404.17 | 21.54 | 425.71 | 406.08 | 21.54 | 427.62 | 414.12 | 21.64 | 435.76 |
| 1. Establishment Expenditure of the Centre | 404.28 | 16.83 | 421.11 | 404.17 | 21.54 | 425.71 | 406.08 | 21.54 | 427.62 | 414.12 | 21.64 | 435.76 |
| Demand No. 85 Ministry of Railways | 3212.67 | 242578.63 | 245791.30 | 3393.00 | 252000.00 | 255393.00 | 3347.81 | 252000.00 | 255347.81 | 3445.18 | 252000.00 | 255445.18 |
| 1. Central Sector Schemes/Projects | ... | 242578.63 | 242578.63 | ... | 252000.00 | 252000.00 | ... | 252000.00 | 252000.00 | ... | 252000.00 | 252000.00 |
| 2. Establishment Expenditure of the Centre | 3212.67 | ... | 3212.67 | 3393.00 | ... | 3393.00 | 3347.81 | ... | 3347.81 | 3445.18 | ... | 3445.18 |
| Demand No. 86 Ministry of Road Transport and Highways | 12073.72 | 263912.00 | 275985.72 | 5758.85 | 272241.15 | 278000.00 | 8037.84 | 272480.96 | 280518.80 | 15092.01 | 272241.15 | 287333.16 |
| 1. Central Sector Schemes/Projects | 11918.36 | 263910.23 | 275828.59 | 5591.85 | 272238.24 | 277830.09 | 7869.75 | 272478.05 | 280347.80 | 14915.97 | 272237.15 | 287153.12 |
| 2. Establishment Expenditure of the Centre | 155.36 | 1.77 | 157.13 | 167.00 | 2.91 | 169.91 | 168.09 | 2.91 | 171.00 | 176.04 | 4.00 | 180.04 |
| Demand No. 87 Department of Rural Development | 161929.44 | 2.16 | 161931.60 | 177562.05 | 4.14 | 177566.19 | 173907.83 | 4.28 | 173912.11 | 187750.29 | 4.24 | 187754.53 |
| 1. Central Sector Schemes/Projects | 90.23 | ... | 90.23 | 250.53 | ... | 250.53 | 105.00 | ... | 105.00 | 153.00 | ... | 153.00 |
| 2. Centrally Sponsored Schemes | 161663.15 | ... | 161663.15 | 177199.14 | ... | 177199.14 | 173625.33 | ... | 173625.33 | 187489.00 | ... | 187489.00 |
| 3. Establishment Expenditure of the Centre | 100.37 | 2.16 | 102.53 | 101.54 | 4.14 | 105.68 | 103.82 | 4.28 | 108.10 | 108.28 | 4.24 | 112.52 |
| 4. Other Central Sector Expenditure | 75.69 | ... | 75.69 | 10.84 | ... | 10.84 | 73.68 | ... | 73.68 | 0.01 | ... | 0.01 |
| Demand No. 88 Department of Land Resources | 1709.73 | 1.16 | 1710.89 | 2666.23 | 1.01 | 2667.24 | 1964.99 | 1.01 | 1966.00 | 2649.99 | 1.01 | 2651.00 |
| 1. Central Sector Schemes/Projects | 124.33 | ... | 124.33 | 141.00 | ... | 141.00 | 141.00 | ... | 141.00 | 120.00 | ... | 120.00 |
| 2. Centrally Sponsored Schemes | 1564.63 | ... | 1564.63 | 2501.00 | ... | 2501.00 | 1800.00 | ... | 1800.00 | 2505.00 | ... | 2505.00 |
| 3. Establishment Expenditure of the Centre | 20.77 | 1.16 | 21.93 | 24.23 | 1.01 | 25.24 | 23.99 | 1.01 | 25.00 | 24.99 | 1.01 | 26.00 |
| Demand No. 89 Department of Science and Technology | 3962.54 | 40.13 | 4002.67 | 7964.51 | 64.50 | 8029.01 | 5588.09 | 73.36 | 5661.45 | 8413.05 | 20095.85 | 28508.90 |
| 1. Central Sector Schemes/Projects | 959.61 | ... | 959.61 | 2819.07 | ... | 2819.07 | 2351.00 | ... | 2351.00 | 3290.00 | 20000.00 | 23290.00 |
| 2. Establishment Expenditure of the Centre | 556.56 | 40.13 | 596.69 | 630.24 | 64.50 | 694.74 | 637.89 | 73.36 | 711.25 | 676.00 | 95.85 | 771.85 |
| 3. Other Central Sector Expenditure | 2446.37 | ... | 2446.37 | 4515.20 | ... | 4515.20 | 2599.20 | ... | 2599.20 | 4447.05 | ... | 4447.05 |
| Demand No. 90 Department of Biotechnology | 1467.34 | ... | 1467.34 | 2275.70 | ... | 2275.70 | 2460.13 | ... | 2460.13 | 3446.64 | ... | 3446.64 |
| 1. Central Sector Schemes/Projects | 498.09 | ... | 498.09 | 1174.00 | ... | 1174.00 | 1335.00 | ... | 1335.00 | 2300.00 | ... | 2300.00 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 38.06 | ... | 38.06 | 71.04 | ... | 71.04 | 75.89 | ... | 75.89 | 55.48 | ... | 55.48 |
| 3. Other Central Sector Expenditure | 931.19 | ... | 931.19 | 1030.66 | ... | 1030.66 | 1049.24 | ... | 1049.24 | 1091.16 | ... | 1091.16 |
| Demand No. 91 Department of Scientific and Industrial Research | 6077.82 | 10.75 | 6088.57 | 6321.71 | 1.70 | 6323.41 | 6348.69 | 1.85 | 6350.54 | 6656.17 | 1.61 | 6657.78 |
| 1. Central Sector Schemes/Projects | 11.60 | 10.20 | 21.80 | 31.40 | 0.60 | 32.00 | 21.16 | 1.37 | 22.53 | 31.09 | 0.91 | 32.00 |
| 2. Establishment Expenditure of the Centre | 15.72 | 0.22 | 15.94 | 17.16 | 0.60 | 17.76 | 16.73 | 0.40 | 17.13 | 16.93 | 0.40 | 17.33 |
| 3. Other Central Sector Expenditure | 6050.50 | 0.33 | 6050.83 | 6273.15 | 0.50 | 6273.65 | 6310.80 | 0.08 | 6310.88 | 6608.15 | 0.30 | 6608.45 |
| Demand No. 92 Ministry of Skill Development and Entrepreneurship | 2893.10 | 89.07 | 2982.17 | 4409.63 | 110.37 | 4520.00 | 3240.85 | 59.98 | 3300.83 | 6017.04 | 83.06 | 6100.10 |
| 1. Central Sector Schemes/Projects | 2333.33 | ... | 2333.33 | 2685.64 | ... | 2685.64 | 2318.00 | ... | 2318.00 | 2700.00 | ... | 2700.00 |
| 2. Centrally Sponsored Schemes | 525.69 | ... | 525.69 | 1434.95 | ... | 1434.95 | 669.14 | ... | 669.14 | 3049.90 | ... | 3049.90 |
| 3. Establishment Expenditure of the Centre | 217.73 | 89.07 | 306.80 | 265.72 | 110.37 | 376.09 | 234.61 | 59.98 | 294.59 | 248.01 | 83.06 | 331.07 |
| 4. Other Central Sector Expenditure | -183.65 | ... | -183.65 | 23.32 | ... | 23.32 | 19.10 | ... | 19.10 | 19.13 | ... | 19.13 |
| Demand No. 93 Department of Social Justice and Empowerment | 8483.18 | 78.19 | 8561.37 | 12939.16 | 61.04 | 13000.20 | 9986.40 | 40.00 | 10026.40 | 13599.42 | 11.58 | 13611.00 |
| 1. Central Sector Schemes/Projects | 728.35 | 32.00 | 760.35 | 1045.89 | 50.00 | 1095.89 | 880.84 | 30.01 | 910.85 | 1324.78 | 0.02 | 1324.80 |
| 2. Centrally Sponsored Schemes | 7610.74 | ... | 7610.74 | 11699.98 | ... | 11699.98 | 8870.63 | ... | 8870.63 | 12063.96 | ... | 12063.96 |
| 3. Establishment Expenditure of the Centre | 104.11 | 6.19 | 110.30 | 134.79 | 11.01 | 145.80 | 176.43 | 9.96 | 186.39 | 145.18 | 11.53 | 156.71 |
| 4. Other Central Sector Expenditure | 39.98 | 40.00 | 79.98 | 58.50 | 0.03 | 58.53 | 58.50 | 0.03 | 58.53 | 65.50 | 0.03 | 65.53 |
| Demand No. 94 Department of Empowerment of Persons with Disabilities | 1141.28 | 0.96 | 1142.24 | 1224.07 | 1.20 | 1225.27 | 1166.07 | 1.20 | 1167.27 | 1273.80 | 1.20 | 1275.00 |
| 1. Central Sector Schemes/Projects | 627.44 | ... | 627.44 | 758.01 | ... | 758.01 | 680.00 | ... | 680.00 | 741.80 | ... | 741.80 |
| 2. Establishment Expenditure of the Centre | 29.90 | 0.96 | 30.86 | 41.55 | 1.20 | 42.75 | 35.30 | 1.20 | 36.50 | 36.80 | 1.20 | 38.00 |
| 3. Other Central Sector Expenditure | 483.94 | ... | 483.94 | 424.51 | ... | 424.51 | 450.77 | ... | 450.77 | 495.20 | ... | 495.20 |
| Demand No. 95 Department of Space | 6307.32 | 4396.75 | 10704.07 | 7475.22 | 5567.53 | 13042.75 | 6997.38 | 4728.37 | 11725.75 | 7312.57 | 6103.63 | 13416.20 |
| 1. Central Sector Schemes/Projects | 5541.40 | 4361.71 | 9903.11 | 6597.07 | 5511.73 | 12108.80 | 6163.73 | 4695.52 | 10859.25 | 6455.99 | 6059.01 | 12515.00 |
| 2. Establishment Expenditure of the Centre | 354.24 | 44.94 | 399.18 | 423.76 | 54.80 | 478.56 | 383.23 | 32.85 | 416.08 | 354.24 | 44.61 | 398.85 |
| 3. Other Central Sector Expenditure | 411.68 | -9.90 | 401.78 | 454.39 | 1.00 | 455.39 | 450.42 | ... | 450.42 | 502.34 | 0.01 | 502.35 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|--------------|-----------------|----------------------------|--------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 96 Ministry of Statistics and Programme Implementation | 2448.55 | 19.35 | 2467.90 | 5408.85 | 44.98 | 5453.83 | 5290.15 | 43.74 | 5333.89 | 5426.19 | 44.87 | 5471.06 |
| 1. Central Sector Schemes/Projects | 1611.70 | 18.81 | 1630.51 | 4455.12 | 43.75 | 4498.87 | 4376.62 | 43.20 | 4419.82 | 4473.11 | 44.15 | 4517.26 |
| 2. Establishment Expenditure of the Centre | 525.62 | 0.54 | 526.16 | 578.14 | 1.23 | 579.37 | 576.14 | 0.54 | 576.68 | 603.69 | 0.72 | 604.41 |
| 3. Other Central Sector Expenditure | 311.23 | ... | 311.23 | 375.59 | ... | 375.59 | 337.39 | ... | 337.39 | 349.39 | ... | 349.39 |
| Demand No. 97 Ministry of Steel | 50.42 | 1.45 | 51.87 | 324.19 | 1.47 | 325.66 | 131.64 | 8429.36 | 8561.00 | 364.22 | 2997.78 | 3362.00 |
| 1. Central Sector Schemes/Projects | 10.43 | ... | 10.43 | 258.82 | ... | 258.82 | 67.00 | ... | 67.00 | 318.00 | ... | 318.00 |
| 2. Establishment Expenditure of the Centre | 38.05 | 1.45 | 39.50 | 63.31 | 1.47 | 64.78 | 62.67 | 6.35 | 69.02 | 43.86 | 2.78 | 46.64 |
| 3. Other Central Sector Expenditure | 1.94 | ... | 1.94 | 2.06 | ... | 2.06 | 1.97 | 8423.01 | 8424.98 | 2.36 | 2995.00 | 2997.36 |
| Demand No. 98 Ministry of Textiles | 2998.63 | 16.61 | 3015.24 | 4373.38 | 43.65 | 4417.03 | 3299.52 | 42.48 | 3342.00 | 5252.89 | 19.11 | 5272.00 |
| 1. Central Sector Schemes/Projects | 2327.64 | ... | 2327.64 | 3841.67 | 24.50 | 3866.17 | 2734.93 | 24.50 | 2759.43 | 4659.12 | ... | 4659.12 |
| 2. Establishment Expenditure of the Centre | 341.14 | 16.61 | 357.75 | 356.26 | 19.15 | 375.41 | 371.01 | 17.98 | 388.99 | 373.69 | 19.11 | 392.80 |
| 3. Other Central Sector Expenditure | 329.85 | ... | 329.85 | 175.45 | ... | 175.45 | 193.58 | ... | 193.58 | 220.08 | ... | 220.08 |
| Demand No. 99 Ministry of Tourism | 801.82 | ... | 801.82 | 2477.85 | 1.77 | 2479.62 | 845.87 | 4.49 | 850.36 | 2534.93 | 6.13 | 2541.06 |
| 1. Central Sector Schemes/Projects | 702.10 | ... | 702.10 | 2374.07 | ... | 2374.07 | 732.00 | ... | 732.00 | 2430.00 | ... | 2430.00 |
| 2. Centrally Sponsored Schemes | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 0.01 | ... | 0.01 |
| 3. Establishment Expenditure of the Centre | 94.45 | ... | 94.45 | 98.51 | 1.77 | 100.28 | 108.60 | 4.49 | 113.09 | 104.92 | 6.13 | 111.05 |
| Demand No. 100 Ministry of Tribal Affairs | 7495.26 | 16.38 | 7511.64 | 12968.17 | 31.83 | 13000.00 | 10235.22 | 2.11 | 10237.33 | 14894.08 | 31.73 | 14925.81 |
| 1. Central Sector Schemes/Projects | 3021.92 | ... | 3021.92 | 7066.84 | 30.00 | 7096.84 | 5371.24 | ... | 5371.24 | 7708.03 | 30.00 | 7738.03 |
| 2. Centrally Sponsored Schemes | 3279.30 | ... | 3279.30 | 4300.00 | ... | 4300.00 | 3629.74 | ... | 3629.74 | 5582.45 | ... | 5582.45 |
| 3. Establishment Expenditure of the Centre | 55.53 | 1.38 | 56.91 | 59.85 | 1.83 | 61.68 | 63.67 | 2.11 | 65.78 | 62.12 | 1.73 | 63.85 |
| 4. Other Central Sector Expenditure | -33.59 | 15.00 | -18.59 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Other Grants/Loans/Transfers | 1172.10 | ... | 1172.10 | 1541.48 | ... | 1541.48 | 1170.57 | ... | 1170.57 | 1541.48 | ... | 1541.48 |
| Demand No. 101 Ministry of Women and Child Development | 24687.08 | 8.48 | 24695.56 | 26088.81 | 3.38 | 26092.19 | 23179.60 | 3.38 | 23182.98 | 26884.99 | 4.70 | 26889.69 |
| 1. Centrally Sponsored Schemes | 24424.64 | ... | 24424.64 | 25848.14 | ... | 25848.14 | 22943.00 | ... | 22943.00 | 26640.00 | ... | 26640.00 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|-------------------|----------------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 74.30 | 8.48 | 82.78 | 80.41 | 3.38 | 83.79 | 74.80 | 3.38 | 78.18 | 80.30 | 4.70 | 85.00 |
| 3. Other Central Sector Expenditure | 188.14 | ... | 188.14 | 160.26 | ... | 160.26 | 161.80 | ... | 161.80 | 164.69 | ... | 164.69 |
| Demand No. 102 | 2980.09 | 2.51 | 2982.60 | 3435.85 | 6.47 | 3442.32 | 3226.87 | 5.98 | 3232.85 | 3788.49 | 5.81 | 3794.30 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 1645.35 | 0.15 | 1645.50 | 1701.31 | 3.55 | 1704.86 | 1566.21 | 3.55 | 1569.76 | 2187.46 | 3.55 | 2191.01 |
| 2. Establishment Expenditure of the Centre | 37.53 | 2.36 | 39.89 | 41.73 | 2.92 | 44.65 | 37.66 | 2.43 | 40.09 | 39.53 | 2.26 | 41.79 |
| 3. Other Central Sector Expenditure | 1297.21 | ... | 1297.21 | 1692.81 | ... | 1692.81 | 1623.00 | ... | 1623.00 | 1561.50 | ... | 1561.50 |
| Grand Total | 3494252.01 | 949195.22 | 4443447.23 | 3709401.08 | 1111111.00 | 4820512.08 | 3698057.46 | 1018429.11 | 4716486.57 | 3944255.27 | 1121089.77 | 5065345.04 |
| Central Sector Schemes/Projects | 689270.79 | 734166.62 | 1423437.41 | 750579.03 | 765596.72 | 1516175.75 | 761222.21 | 751597.54 | 1512819.75 | 787524.99 | 834373.91 | 1621898.90 |
| Centrally Sponsored Schemes | 444416.49 | 130.71 | 444547.20 | 505941.24 | 36.83 | 505978.07 | 415322.05 | 34.20 | 415356.25 | 541826.78 | 23.43 | 541850.21 |
| Establishment Expenditure of the Centre | 755569.86 | 13391.28 | 768961.14 | 768034.74 | 15583.34 | 783618.08 | 826547.36 | 15215.01 | 841762.37 | 852077.48 | 16018.52 | 868096.00 |
| Finance Commission Grants | 148521.91 | ... | 148521.91 | 132378.17 | ... | 132378.17 | 127146.30 | ... | 127146.30 | 132767.00 | ... | 132767.00 |
| Other Central Sector Expenditure | 1245822.80 | 76393.02 | 1322215.82 | 1323325.43 | 167260.57 | 1490586.00 | 1332709.70 | 111918.18 | 1444627.88 | 1426327.82 | 99679.81 | 1526007.63 |
| Other Grants/Loans/Transfers | 210650.16 | 125113.59 | 335763.75 | 229142.47 | 162633.54 | 391776.01 | 235109.84 | 139664.18 | 374774.02 | 203731.20 | 170994.10 | 374725.30 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|-----------------|----------------------------|--------------|-----------------|-----------------------------|--------------|-----------------|----------------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 1 | 11459.88 | ... | 11459.88 | 15365.64 | ... | 15365.64 | 13206.36 | ... | 13206.36 | 17116.01 | ... | 17116.01 |
| Department of Agriculture and Farmers Welfare | | | | | | | | | | | | |
| 1. Rashtriya Krishi Vikas Yojna | 5693.49 | ... | 5693.49 | 7553.00 | ... | 7553.00 | 6000.00 | ... | 6000.00 | 8500.00 | ... | 8500.00 |
| 2. National Mission on Natural Farming | 30.19 | ... | 30.19 | 365.64 | ... | 365.64 | 100.00 | ... | 100.00 | 616.01 | ... | 616.01 |
| 3. Krishionnati Yojana | 5736.20 | ... | 5736.20 | 7447.00 | ... | 7447.00 | 7106.36 | ... | 7106.36 | 8000.00 | ... | 8000.00 |
| DemandNo. 4 | 869.30 | ... | 869.30 | 1200.00 | ... | 1200.00 | 1046.00 | ... | 1046.00 | 1275.00 | ... | 1275.00 |
| Ministry of Ayush | | | | | | | | | | | | |
| 4. National AYUSH Misson | 869.30 | ... | 869.30 | 1200.00 | ... | 1200.00 | 1046.00 | ... | 1046.00 | 1275.00 | ... | 1275.00 |
| DemandNo. 15 | 8719.22 | ... | 8719.22 | 7098.50 | 26.50 | 7125.00 | 7098.50 | 26.50 | 7125.00 | 7142.00 | 9.00 | 7151.00 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA | 8703.59 | ... | 8703.59 | 7075.00 | ... | 7075.00 | 7075.00 | ... | 7075.00 | 7075.00 | ... | 7075.00 |
| 6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS) | 15.63 | ... | 15.63 | 23.50 | 26.50 | 50.00 | 23.50 | 26.50 | 50.00 | 67.00 | 9.00 | 76.00 |
| DemandNo. 16 | 303.21 | ... | 303.21 | 588.96 | ... | 588.96 | 156.00 | ... | 156.00 | 585.00 | ... | 585.00 |
| Ministry of Cooperation | | | | | | | | | | | | |
| 7. Computerization of Primary Agricultural Credit Societies | 298.64 | ... | 298.64 | 500.00 | ... | 500.00 | 131.00 | ... | 131.00 | 560.00 | ... | 560.00 |
| 8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions | 4.57 | ... | 4.57 | 88.96 | ... | 88.96 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| DemandNo. 25 | 43240.88 | ... | 43240.88 | 57427.39 | ... | 57427.39 | 52480.00 | ... | 52480.00 | 62660.00 | ... | 62660.00 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 9. Samagra Shiksha | 32829.70 | ... | 32829.70 | 37500.00 | ... | 37500.00 | 37010.00 | ... | 37010.00 | 41250.00 | ... | 41250.00 |
| 10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 8457.73 | ... | 8457.73 | 12467.39 | ... | 12467.39 | 10000.00 | ... | 10000.00 | 12500.00 | ... | 12500.00 |
| 11. Strengthening Teaching-Learning and Results for States (STARS) | 699.47 | ... | 699.47 | 1250.00 | ... | 1250.00 | 850.00 | ... | 850.00 | 1250.00 | ... | 1250.00 |
| 12. PM Schools for Rising India (PM SHRI) | 1214.68 | ... | 1214.68 | 6050.00 | ... | 6050.00 | 4500.00 | ... | 4500.00 | 7500.00 | ... | 7500.00 |
| 13. New India Literacy Programme (NILP) | 39.30 | ... | 39.30 | 160.00 | ... | 160.00 | 120.00 | ... | 120.00 | 160.00 | ... | 160.00 |
| DemandNo. 26 | 186.06 | ... | 186.06 | 1814.94 | ... | 1814.94 | 895.00 | ... | 895.00 | 1815.00 | ... | 1815.00 |
| Department of Higher Education | | | | | | | | | | | | |
| 14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24) | 186.06 | ... | 186.06 | 1814.94 | ... | 1814.94 | 895.00 | ... | 895.00 | 1815.00 | ... | 1815.00 |
| DemandNo. 28 | 529.55 | ... | 529.55 | 713.50 | ... | 713.50 | 590.00 | ... | 590.00 | 720.00 | ... | 720.00 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 15. National Mission for a Green India | 159.13 | ... | 159.13 | 220.00 | ... | 220.00 | 160.00 | ... | 160.00 | 220.00 | ... | 220.00 |
| 16. Conservation of Natural Resources and Ecosystems | 20.46 | ... | 20.46 | 43.50 | ... | 43.50 | 30.00 | ... | 30.00 | 50.00 | ... | 50.00 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------------|-----------------|----------------------------|-------------|-----------------|-----------------------------|-------------|-----------------|----------------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 17. Integrated Development of Wildlife Habitats | 349.96 | ... | 349.96 | 450.00 | ... | 450.00 | 400.00 | ... | 400.00 | 450.00 | ... | 450.00 |
| DemandNo. 43 | 1148.17 | ... | 1148.17 | 2352.00 | ... | 2352.00 | 1496.40 | 3.60 | 1500.00 | 2461.00 | 4.00 | 2465.00 |
| Department of Fisheries | | | | | | | | | | | | |
| 18. Pradhan Mantri Matsya Sampada Yojana (PMMSY) | 1148.17 | ... | 1148.17 | 2352.00 | ... | 2352.00 | 1496.40 | 3.60 | 1500.00 | 2461.00 | 4.00 | 2465.00 |
| DemandNo. 44 | 402.21 | 157.31 | 559.52 | 369.00 | ... | 369.00 | 495.00 | ... | 495.00 | 1050.00 | ... | 1050.00 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 19. Development Programmes | 402.21 | 157.31 | 559.52 | 369.00 | ... | 369.00 | 495.00 | ... | 495.00 | 1050.00 | ... | 1050.00 |
| DemandNo. 45 | 778.79 | 0.05 | 778.84 | 879.00 | 0.50 | 879.50 | 1199.92 | 0.08 | 1200.00 | 1999.50 | 0.50 | 2000.00 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 20. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME) | 778.79 | 0.05 | 778.84 | 879.00 | 0.50 | 879.50 | 1199.92 | 0.08 | 1200.00 | 1999.50 | 0.50 | 2000.00 |
| DemandNo. 46 | 43148.22 | ... | 43148.22 | 48212.56 | 6.50 | 48219.06 | 47558.10 | 0.62 | 47558.72 | 53034.91 | 6.55 | 53041.46 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 21. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 24851.21 | ... | 24851.21 | 28782.50 | 0.50 | 28783.00 | 28782.39 | 0.61 | 28783.00 | 30009.37 | 0.55 | 30009.92 |
| 22. Infrastructure Maintenance | 7977.20 | ... | 7977.20 | 7000.00 | ... | 7000.00 | 7000.00 | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| 23. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | 6670.47 | ... | 6670.47 | 7299.00 | 1.00 | 7300.00 | 7605.53 | 0.01 | 7605.54 | 9405.00 | 1.00 | 9406.00 |
| 24. Strengthening of State Drug Regulatory System | 48.58 | ... | 48.58 | 75.00 | ... | 75.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 25. Tertiary Care Programme | 258.83 | ... | 258.83 | 364.26 | 5.00 | 369.26 | 322.90 | ... | 322.90 | 478.54 | 5.00 | 483.54 |
| 26. Human Resources for Health and Medical Education | 1321.78 | ... | 1321.78 | 1274.79 | ... | 1274.79 | 579.12 | ... | 579.12 | 1675.00 | ... | 1675.00 |
| 27. Senior Citizen Health Insurance Scheme | 0.16 | ... | 0.16 | 0.01 | ... | 0.01 | 1.16 | ... | 1.16 | ... | ... | ... |
| 28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) | 1805.78 | ... | 1805.78 | 3200.00 | ... | 3200.00 | 3000.00 | ... | 3000.00 | 4200.00 | ... | 4200.00 |
| 29. Strengthening National Programme Management of the NRHM | 214.21 | ... | 214.21 | 217.00 | ... | 217.00 | 217.00 | ... | 217.00 | 217.00 | ... | 217.00 |
| DemandNo. 49 | ... | ... | ... | 10.87 | ... | 10.87 | 4.33 | ... | 4.33 | ... | ... | ... |
| Ministry of Home Affairs | | | | | | | | | | | | |
| 30. National Cyclone Risk Mitigation Project | ... | ... | ... | 10.87 | ... | 10.87 | 4.33 | ... | 4.33 | ... | ... | ... |
| DemandNo. 51 | 2979.75 | ... | 2979.75 | 5319.57 | ... | 5319.57 | 3157.18 | ... | 3157.18 | 5439.17 | ... | 5439.17 |
| Police | | | | | | | | | | | | |
| 31. Modernisation of Police Forces | 2658.59 | ... | 2658.59 | 3720.13 | ... | 3720.13 | 2623.74 | ... | 2623.74 | 4069.24 | ... | 4069.24 |
| 32. Border Area Development Program | 31.83 | ... | 31.83 | 335.00 | ... | 335.00 | 110.00 | ... | 110.00 | 98.19 | ... | 98.19 |
| 33. Scheme for Safety of Women (Safe City projects) | 143.18 | ... | 143.18 | 214.44 | ... | 214.44 | 214.44 | ... | 214.44 | 215.34 | ... | 215.34 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-------------|-----------------|----------------------------|-------------|-----------------|-----------------------------|-------------|-----------------|----------------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 34. Vibrant Villages Programme | 146.15 | ... | 146.15 | 1050.00 | ... | 1050.00 | 209.00 | ... | 209.00 | 1056.40 | ... | 1056.40 |
| DemandNo. 60 | 38152.20 | ... | 38152.20 | 48545.63 | ... | 48545.63 | 26373.12 | ... | 26373.12 | 53604.00 | ... | 53604.00 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 35. Pradhan Mantri Awas Yojna (PMAY)-Urban | 21684.33 | ... | 21684.33 | 30170.61 | ... | 30170.61 | 13670.00 | ... | 13670.00 | 19794.00 | ... | 19794.00 |
| 36. Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0) | ... | ... | ... | ... | ... | ... | 1500.00 | ... | 1500.00 | 3500.00 | ... | 3500.00 |
| 37. Scheme for Industrial Housing | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2500.00 | ... | 2500.00 |
| 38. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | 501.39 | ... | 501.39 | 300.00 | ... | 300.00 | 30.00 | ... | 30.00 | ... | ... | ... |
| 39. Deendayal Jan Aajeevika Yojana- Shehari (DJAY-(S)) | ... | ... | ... | ... | ... | ... | 180.00 | ... | 180.00 | ... | ... | ... |
| 40. AMRUT (Atal Mission for Rejuvenation and Urban Transformation) | 5590.84 | ... | 5590.84 | 8000.00 | ... | 8000.00 | 6000.00 | ... | 6000.00 | 10000.00 | ... | 10000.00 |
| 41. Smart Cities Mission | 7982.36 | ... | 7982.36 | 2400.00 | ... | 2400.00 | 2000.00 | ... | 2000.00 | ... | ... | ... |
| 42. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0) | ... | ... | ... | 225.00 | ... | 225.00 | 225.00 | ... | 225.00 | 250.00 | ... | 250.00 |
| 43. National Urban Digital Mission (NUDM) | ... | ... | ... | 1150.02 | ... | 1150.02 | 108.70 | ... | 108.70 | 1250.00 | ... | 1250.00 |
| 44. Swachh Bharat Mission (SBM) - Urban | 2392.28 | ... | 2392.28 | 5000.00 | ... | 5000.00 | 2159.42 | ... | 2159.42 | 5000.00 | ... | 5000.00 |
| 45. PM-eBus Sewa Scheme | 1.00 | ... | 1.00 | 1300.00 | ... | 1300.00 | 500.00 | ... | 500.00 | 1310.00 | ... | 1310.00 |
| 46. Urban Challenge Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10000.00 | ... | 10000.00 |
| DemandNo. 62 | 8039.95 | 0.90 | 8040.85 | 13329.65 | 1.83 | 13331.48 | 15142.57 | 1.90 | 15144.47 | 17642.06 | 1.88 | 17643.94 |
| Department of Water Resources, River Development and | | | | | | | | | | | | |
| 47. Pradhan Mantri Krishi Sinchay Yojna | 6087.61 | ... | 6087.61 | 8249.80 | ... | 8249.80 | 6620.85 | ... | 6620.85 | 8259.85 | ... | 8259.85 |
| 48. Flood Management and Border Areas Programme (FMBAP) | 197.40 | 0.90 | 198.30 | 447.74 | 1.83 | 449.57 | 398.10 | 1.90 | 400.00 | 448.12 | 1.88 | 450.00 |
| 49. Irrigation Census | 18.06 | ... | 18.06 | 40.00 | ... | 40.00 | 20.00 | ... | 20.00 | 40.00 | ... | 40.00 |
| 50. National River Conservation Plan -Other Basins | 346.15 | ... | 346.15 | 592.11 | ... | 592.11 | 591.12 | ... | 591.12 | 558.09 | ... | 558.09 |
| 51. Interlinking of Rivers | 1390.73 | ... | 1390.73 | 4000.00 | ... | 4000.00 | 2000.00 | ... | 2000.00 | 2400.00 | ... | 2400.00 |
| 52. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL) | ... | ... | ... | ... | ... | ... | 5512.50 | ... | 5512.50 | 5936.00 | ... | 5936.00 |
| DemandNo. 63 | 76538.30 | ... | 76538.30 | 77354.90 | ... | 77354.90 | 29886.00 | ... | 29886.00 | 74192.00 | ... | 74192.00 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 53. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | 69992.34 | ... | 69992.34 | 70162.90 | ... | 70162.90 | 22694.00 | ... | 22694.00 | 67000.00 | ... | 67000.00 |
| 54. Swachh Bharat Mission (Gramin) | 6545.96 | ... | 6545.96 | 7192.00 | ... | 7192.00 | 7192.00 | ... | 7192.00 | 7192.00 | ... | 7192.00 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-------------|------------------|----------------------------|-------------|------------------|-----------------------------|-------------|------------------|----------------------------|-------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 65 | 1260.97 | ... | 1260.97 | 1200.00 | ... | 1200.00 | 1333.40 | ... | 1333.40 | 1200.00 | ... | 1200.00 |
| Law and Justice | | | | | | | | | | | | |
| 55. Infrastructure Facilities for Judiciary | 1060.97 | ... | 1060.97 | 1000.00 | ... | 1000.00 | 1133.40 | ... | 1133.40 | 1000.00 | ... | 1000.00 |
| 56. Fast Track Special Courts (FTSCs) | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 |
| DemandNo. 70 | 189.24 | ... | 189.24 | 912.90 | ... | 912.90 | 908.91 | ... | 908.91 | 1913.98 | ... | 1913.98 |
| Ministry of Minority Affairs | | | | | | | | | | | | |
| 57. Pradhan Mantri Jan Vikas Karyakaram | 189.23 | ... | 189.23 | 910.90 | ... | 910.90 | 908.90 | ... | 908.90 | 1913.97 | ... | 1913.97 |
| 58. Education Scheme for Madrasas and Minorities | 0.01 | ... | 0.01 | 2.00 | ... | 2.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| DemandNo. 72 | 885.30 | 1.50 | 886.80 | 1062.17 | 1.50 | 1063.67 | 763.50 | 1.50 | 765.00 | 1062.17 | 1.50 | 1063.67 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 59. Rashtriya Gram Swaraj Abhiyan (RGSA) | 885.30 | 1.50 | 886.80 | 1062.17 | 1.50 | 1063.67 | 763.50 | 1.50 | 765.00 | 1062.17 | 1.50 | 1063.67 |
| DemandNo. 87 | 149714.06 | ... | 149714.06 | 184199.14 | ... | 184199.14 | 157625.33 | ... | 157625.33 | 188489.00 | ... | 188489.00 |
| Department of Rural Development | | | | | | | | | | | | |
| 60. National Social Assistance Progammme | 9476.44 | ... | 9476.44 | 9652.00 | ... | 9652.00 | 9652.00 | ... | 9652.00 | 9652.00 | ... | 9652.00 |
| 61. Mahatma Gandhi National Rural Employment Guarantee Programme | 89153.71 | ... | 89153.71 | 86000.00 | ... | 86000.00 | 86000.00 | ... | 86000.00 | 86000.00 | ... | 86000.00 |
| 62. Pradhan Mantri Gram Sadak Yojna | 15379.59 | ... | 15379.59 | 19000.00 | ... | 19000.00 | 14500.00 | ... | 14500.00 | 19000.00 | ... | 19000.00 |
| 63. Deendayal Antyodaya Yojana-National Rural Livelihood Mission- (DAY-NRLM) | 13934.13 | ... | 13934.13 | 15047.00 | ... | 15047.00 | 15047.00 | ... | 15047.00 | 19005.00 | ... | 19005.00 |
| 64. Pradhan Mantri Awas Yojna- Grameen (PMAY-G) | 21770.19 | ... | 21770.19 | 54500.14 | ... | 54500.14 | 32426.33 | ... | 32426.33 | 54832.00 | ... | 54832.00 |
| DemandNo. 88 | 1564.63 | ... | 1564.63 | 2501.00 | ... | 2501.00 | 1800.00 | ... | 1800.00 | 2505.00 | ... | 2505.00 |
| Department of Land Resources | | | | | | | | | | | | |
| 65. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana | 1564.63 | ... | 1564.63 | 2501.00 | ... | 2501.00 | 1800.00 | ... | 1800.00 | 2505.00 | ... | 2505.00 |
| DemandNo. 92 | 525.69 | ... | 525.69 | 1434.95 | ... | 1434.95 | 669.14 | ... | 669.14 | 3049.90 | ... | 3049.90 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 66. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP | 213.46 | ... | 213.46 | 380.00 | ... | 380.00 | 350.00 | ... | 350.00 | ... | ... | ... |
| 67. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP | 245.67 | ... | 245.67 | 5.05 | ... | 5.05 | 5.14 | ... | 5.14 | ... | ... | ... |
| 68. Strengthening of Infrastructure for Institutional Training | 66.56 | ... | 66.56 | 49.90 | ... | 49.90 | 20.00 | ... | 20.00 | 49.90 | ... | 49.90 |
| 69. New ITI Upgradation Scheme | ... | ... | ... | 1000.00 | ... | 1000.00 | 294.00 | ... | 294.00 | 3000.00 | ... | 3000.00 |
| DemandNo. 93 | 8629.34 | ... | 8629.34 | 11959.98 | ... | 11959.98 | 9015.63 | ... | 9015.63 | 12327.69 | ... | 12327.69 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 70. Post Matric Scholarship for SCs | 5476.22 | ... | 5476.22 | 6359.98 | ... | 6359.98 | 5500.00 | ... | 5500.00 | 6360.00 | ... | 6360.00 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|------------------|----------------------------|--------------|------------------|-----------------------------|--------------|------------------|----------------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 71. Pre Matric Scholarship for SCs and Others | 446.64 | ... | 446.64 | 500.00 | ... | 500.00 | 450.00 | ... | 450.00 | 577.96 | ... | 577.96 |
| 72. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 471.12 | ... | 471.12 | 2140.00 | ... | 2140.00 | 800.00 | ... | 800.00 | 2140.00 | ... | 2140.00 |
| 73. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 | 535.19 | ... | 535.19 | 550.00 | ... | 550.00 | 500.00 | ... | 500.00 | 463.00 | ... | 463.00 |
| 74. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs | 1316.65 | ... | 1316.65 | 1836.00 | ... | 1836.00 | 1380.63 | ... | 1380.63 | 2190.00 | ... | 2190.00 |
| 75. Atal Vayo Abhyuday Yojana (AVYAY) | 210.48 | ... | 210.48 | 260.00 | ... | 260.00 | 145.00 | ... | 145.00 | 263.73 | ... | 263.73 |
| 76. National Action Plan for Drug Demand Reduction (NAPDDR) | 173.04 | ... | 173.04 | 314.00 | ... | 314.00 | 240.00 | ... | 240.00 | 333.00 | ... | 333.00 |
| DemandNo. 99 | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 0.01 | ... | 0.01 |
| Ministry of Tourism | | | | | | | | | | | | |
| 77. Safe Tourist Destination for Women | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 5.27 | ... | 5.27 | 0.01 | ... | 0.01 |
| DemandNo. 100 | 3279.30 | ... | 3279.30 | 4300.00 | ... | 4300.00 | 3629.74 | ... | 3629.74 | 5582.45 | ... | 5582.45 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 78. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) | 3279.30 | ... | 3279.30 | 4300.00 | ... | 4300.00 | 3629.74 | ... | 3629.74 | 5582.45 | ... | 5582.45 |
| DemandNo. 101 | 24721.99 | ... | 24721.99 | 25818.14 | ... | 25818.14 | 22913.00 | ... | 22913.00 | 26610.00 | ... | 26610.00 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 79. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | 21809.64 | ... | 21809.64 | 21200.00 | ... | 21200.00 | 20070.90 | ... | 20070.90 | 21960.00 | ... | 21960.00 |
| 80. Mission VATSALYA (Child Protection Services and Child Welfare Services) | 1390.71 | ... | 1390.71 | 1472.17 | ... | 1472.17 | 1391.00 | ... | 1391.00 | 1500.00 | ... | 1500.00 |
| 81. Mission Shakti (Mission for Protection and Empowerment for Women) | 1521.64 | ... | 1521.64 | 3145.97 | ... | 3145.97 | 1451.10 | ... | 1451.10 | 3150.00 | ... | 3150.00 |
| Others | 17145.01 | -29.05 | 17115.96 | -8034.42 | ... | -8034.42 | 15873.65 | ... | 15873.65 | -1649.07 | ... | -1649.07 |
| 82. Others (including amount Met from & Transfer to various funds) | 17145.01 | -29.05 | 17115.96 | -8034.42 | ... | -8034.42 | 15873.65 | ... | 15873.65 | -1649.07 | ... | -1649.07 |
| Grand Total | 444416.49 | 130.71 | 444547.20 | 505941.24 | 36.83 | 505978.07 | 415322.05 | 34.20 | 415356.25 | 536826.78 | 23.43 | 541850.21 |

STATEMENT 4AA

Statement showing Fund balances under Single Nodal Agency (SNA) Accounts with State/eligible UT Governments in respect of select Centrally Sponsored Schemes

Centrally Sponsored Schemes (CSS) includes those schemes which are funded by both the Centre and the States as per the approved sharing pattern and implemented by States.

Since, FY 2021-22, the Union Government has been implementing the Single Nodal Agency (SNA) model. It aims at enhancing visibility and transparency in fund flows to States under Centrally Sponsored Schemes (CSS). It seeks to ensure just-in-time release of scheme funds to States based on the pace of expenditure. As the Union Government/ States borrow to finance their development/ welfare schemes, this system avoids float/ idle parking of funds, which results in savings in interest costs for further productive use. This model also facilitates realistic and transparent budgeting.

For each scheme, the State Government designates one Single Nodal Agency (SNA) and opens its account in a scheduled commercial bank. All scheme funds remain only in the SNA account. Other scheme Implementing Agencies (IAs) down the line, open Zero Balance Subsidiary Accounts (ZBSAs) to draw funds from SNA account. State treasuries are integrated with PFMS & exchange data on release of Central & State share of CSS funds. SNA bank accounts are also mapped in PFMS to get near real time information on fund availability in SNA account through Core Banking system.

The following table provides details of select scheme-wise outlays (for schemes with BE 2024-25 more than ₹500 crore), total fund released by GoI in 2024-25 till 31.12.2024, fund balances with SNAs and with State/UT Governments (as on 31st December, 2024):

| (₹ in crore) | | | | | | |
|--|---------------|---------------|---|---|---|---|
| Demand No. & Name | BE 2024-25 | RE 2024-25 | Total Funds released by GoI till 31.12.2024 | SNA bank Accounts Balance of States & eligible UTs | CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA) | Total funds available with States/ eligible UTs |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5)+(6) |
| 1. Department of Agriculture and Farmers Welfare | | | | | | |
| (i) Krishonnati Yojana | 7,447.00 | 7,106.36 | 2,254.94 | 688.05 | 143.85 | 831.90 |
| (ii) Rashtriya Krishi Vikas Yojana | 7,553.00 | 6,000.00 | 2,597.52 | 1,162.25 | 233.20 | 1,395.45 |
| 4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | |
| (i) National AYUSH Mission (NAM) | 1,200.00 | 1,046.00 | 678.29 | 886.79 | 404.37 | 1,291.16 |
| 15. Department of Food and Public Distribution | | | | | | |
| (i) Assistance To State Agencies for Intra-State Movement of Food grains And FPS Dealers Margin Under NFSA | 7,075.00 | 7,075.00 | 5,618.15 | 2,047.45 | 2,589.10 | 4,636.55 |
| 25. Department of School Education and Literacy | | | | | | |
| (i) Samagra Shiksha | 37,500.00 | 37,010.00 | 17,605.05 | 7,578.09 | 3,937.94 | 11,516.03 |
| (ii) Strengthening Teaching Learning and Results for States (STARS) | 1,250.00 | 850.00 | 523.99 | 439.47 | 154.00 | 593.47 |

STATEMENT 4AA**Fund balances under Single Nodal Agency (SNA) Accounts**

| Demand No. & Name | BE 2024-25 | RE 2024-25 | Total Funds released by GoI till 31.12.2024 | SNA bank Accounts Balance of States & eligible UTs | CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA) | Total funds available with States/ eligible UTs |
|--|---------------|---------------|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5)+(6) |
| (iii) PM Schools For Rising India (PM SHRI) | 6,050.00 | 4,500.00 | 1,497.29 | 669.51 | 544.57 | 1,214.08 |
| (iv) Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-Day Meal in Schools) | 12,467.39 | 10,000.00 | 3,725.77 | 4,025.07 | 1180.13 | 5,205.20 |
| 26. Department of Higher Education | | | | | | |
| (i) Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA) | 1,814.94 | 895.00 | 128.63 | 394.22 | 48.97 | 443.19 |
| 43. Department of Fisheries | | | | | | |
| (i) Pradhan Mantri Matsya Sampada Yojana (PMMSY) | 2,352.00 | 1,500.00 | 271.01 | 208.89 | 296.97 | 505.86 |
| 44. Department of Animal Husbandry and Dairying | | | | | | |
| (i) Livestock Health and Disease Control Programme (CSS Component of Central Sector Scheme) | 630.00 | 614.28 | 191.53 | 63.73 | 55.07 | 118.80 |
| 45. Ministry of Food Processing Industries | | | | | | |
| (i) PM Formalization of Micro Food Processing Enterprises (PM-FME) | 879.50 | 1,200.00 | 680.26 | 261.89 | 99.67 | 361.56 |
| 46. Department of Health and Family Welfare | | | | | | |
| (i) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | 7,300.00 | 7,605.54 | 4,483.71 | 285.62 | 0.00 | 285.62 |
| (ii) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) | 3,200.00 | 3,000.00 | 1,111.69 | 826.19 | 319.02 | 1,145.21 |
| (iii) Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 28,783.00 | 28,783.00 | 23,792.10 | 2,958.57 | 29.46 | 2,988.03 |
| (iv) Infrastructure Maintenance | 7,000.00 | 7,000.00 | 5,788.45 | 2.77 | 25.90 | 28.67 |
| (v) Human Resources for Health and Medical Education | 1,274.79 | 579.12 | 174.58 | 4,766.97 | 2,292.15 | 7,059.12 |

STATEMENT 4AA**Fund balances under Single Nodal Agency (SNA) Accounts**

| Demand No. & Name | BE 2024-25 | RE 2024-25 | Total Funds released by GoI till 31.12.2024 | SNA bank Accounts Balance of States & eligible UTs | CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA) | Total funds available with States/ eligible UTs |
|--|---------------|---------------|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5)+(6) |
| 51. Police | | | | | | |
| (i) Modernisation of Police Forces | 3,720.13 | 2,623.74 | 1,546.85 | 858.65 | 6,104.61 | 6,963.26 |
| (ii) Vibrant Villages Programme | 1,050.00 | 209.00 | 29.63 | 59.36 | 23.12 | 82.48 |
| 60. Ministry of Housing and Urban Affairs | | | | | | |
| (i) PMAY Urban (Other Items of State/UT Component covered under SNA) | 23,712.04 | 11,609.04 | 2,563.16 | 4,372.49 | 1,639.90 | 6,012.39 |
| (ii) PM-eBus Sewa Scheme | 1,300.00 | 500.00 | 438.25 | 328.48 | 335.95 | 664.43 |
| (iii) Smart Cities Mission (Mission for Development of 100 Smart Cities) | 2,237.00 | 1,910.32 | 1,200.98 | 3,301.42 | 3,542.77 | 6,844.19 |
| (iv) AMRUT (Urban Rejuvenation Mission-500 Cities) | 8,000.00 | 6,000.00 | 4,158.12 | 10,963.79 | 1,414.03 | 12,377.82 |
| (v) Swachh Bharat Mission (SBM) - Urban | 5,000.00 | 2,159.42 | 1,346.35 | 10,406.18 | 1,912.99 | 12,319.17 |
| 62. Department of Water Resources, River Development and Ganga Rejuvenation | | | | | | |
| (i) Pradhan Mantri Krishi Sinchay Yojana | | | | | | |
| (a) Har Khet Ko Pani | 600.00 | 600.00 | 234.53 | 117.64 | 54.02 | 171.66 |
| (b) Servicing of Loans from NABARD Under PMKSY | 3,749.80 | 3,880.85 | 2,877.14 | 0.00 | 0.00 | 0.00 |
| (c) PMKSY-Command Area Development and Water Management | 1,400.00 | 100.00 | 38.34 | 410.10 | 15.48 | 425.58 |
| (d) PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects | 2,500.00 | 2,040.00 | 629.21 | 675.40 | 256.60 | 932.00 |
| (ii) National River Conservation Plan-Other Basins | 592.11 | 591.12 | 178.94 | 82.54 | 62.18 | 144.72 |
| 63. Department of Drinking Water and Sanitation | | | | | | |
| (i) Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission* | 70,162.90 | 22,694.00 | 21,871.80 | 8,168.73 | 5614.09 | 13,782.82 |
| (ii) Swachh Bharat Mission (Gramin) | 7,192.00 | 7,192.00 | 1,993.61 | 1,008.36 | 249.15 | 1,257.51 |

STATEMENT 4AA**Fund balances under Single Nodal Agency (SNA) Accounts**

| Demand No. & Name | BE 2024-25 | RE 2024-25 | Total Funds released by GoI till 31.12.2024 | SNA bank Accounts Balance of States & eligible UTs | CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA) | Total funds available with States/ eligible UTs |
|---|---------------|---------------|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5)+(6) |
| 65. Law and Justice | | | | | | |
| (i) Infrastructure Facilities for Judiciary | 1,000.00 | 1,133.40 | 886.55 | 479.74 | 286.65 | 766.39 |
| 70. Ministry of Minority Affairs | | | | | | |
| (i) Pradhan Mantri Jan Vikas Karyakaram | 910.90 | 908.90 | 618.00 | 947.54 | 105.89 | 1,053.43 |
| 72. Ministry of Panchayati Raj | | | | | | |
| (i) Rashtriya Gram Swaraj Abhiyan (RGSA) | 1,063.67 | 765.00 | 534.76 | 519.87 | 24.02 | 543.89 |
| 87. Department of Rural Development | | | | | | |
| (i) National Social Assistance Program | | | | | | |
| (a) Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | 6,645.90 | 7,014.90 | 4,618.84 | 1,705.32 | 104.60 | 1,809.92 |
| (b) National Family Benefit Scheme | 659.00 | 300.00 | 232.83 | 211.83 | 21.58 | 233.41 |
| (c) Indira Gandhi National Widow Pension Scheme (IGNWPS) | 2,026.99 | 2,026.99 | 1,482.45 | 499.87 | 2.11 | 501.98 |
| (ii) Pradhan Mantri Gram Sadak Yojna | 19,000.00 | 14,500.00 | 6,073.84 | 8,254.81 | 908.79 | 9,163.60 |
| (iii) Pradhan Mantri Awas Yojana (PMAY)- Gramin | 54,500.14 | 32,426.33 | 14,354.46 | 13,111.05 | 1,604.42 | 14,715.47 |
| (iv) Deendayal Antyodaya Yojana - National Rural Livelihood Mission- Ajeevika | 15,047.00 | 15,047.00 | 6,494.99 | 3,955.78 | 264.61 | 4,220.39 |
| (v) Mahatma Gandhi National Rural Guarantee Program | 86,000.00 | 86,000.00 | 79,625.97 | 3,205.36 | 1,146.19 | 4,351.55 |
| 88. Department of Land resources | | | | | | |
| (i) Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component | 2,501.00 | 1,800.00 | 780.90 | 689.42 | 257.33 | 946.75 |
| 93. Ministry of Social Justice and Empowerment | | | | | | |
| (i) Post-Matric Scholarship for SCs | 6,359.98 | 5,500.00 | 2,439.58 | 1,325.79 | 0.00 | 1,325.79 |
| (ii) Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 2,140.00 | 800.00 | 388.10 | 773.03 | 70.01 | 843.04 |

STATEMENT 4AA**Fund balances under Single Nodal Agency (SNA) Accounts**

| Demand No. & Name | BE 2024-25 | RE 2024-25 | Total Funds released by GoI till 31.12.2024 | SNA bank Accounts Balance of States & eligible UTs | CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA) | Total funds available with States/ eligible UTs |
|--|---------------|---------------|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5)+(6) |
| (iii) Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 And Prevention of Atrocities Act, 1989 | 550.00 | 500.00 | 402.27 | 276.81 | 103.01 | 379.82 |
| (iv) PM Young Achievers Scholarship Award Scheme for Vibrant India-PM YASAVI | | | | | | |
| (a) Post Matric Scholarship for OBCs, EBCs and DNTs | 921.00 | 921.00 | 314.77 | 541.44 | 635.95 | 1,177.39 |
| 100. Ministry of Tribal Affairs | | | | | | |
| (i) Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana) | | | | | | |
| (a) Post-Matric Scholarship for STs | 2,432.68 | 2,462.68 | 1,877.46 | 750.91 | 573.12 | 1,324.03 |
| (b) Pradhan Mantri Adi Adarsh Gram Yojana | 1,000.00 | 127.51 | 74.19 | 1,541.37 | 184.25 | 1,725.62 |
| 101. Ministry of Women and Child Development | | | | | | |
| (i) Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services, Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) | 21,200.00 | 20,070.90 | 15,053.88 | 11,145.18 | 787.77 | 11,932.95 |
| (ii) Mission Vatsalya (Child Protection Services and Child Welfare Services) | 1,472.17 | 1,391.00 | 788.62 | 674.31 | 180.02 | 854.33 |
| (iii) Mission for Protection and Empowerment for Women | | | | | | |
| (a) SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer, Women Helpline, Nari Adalat etc.) | 629.00 | 422.36 | 154.18 | 158.21 | 57.54 | 215.75 |
| (b) SAMARTHYA (Shakti Sadan (Swadhar, Ujjawala, Widow Home) Shakhi Niwas, Palna, PMMVY/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/Training etc. | 2,516.97 | 1,028.74 | 431.84 | 1,176.21 | 134.33 | 1,310.54 |

Explanatory Note: The Scheme shown in the above table are those where BE 2024-25 is more than ₹ 500 crore and for which SNA is applicable.

* Central Share under Jal Jeevan Mission is not transferred to State Treasury but to ESCROW accounts.

Source: PFMS and Budget Documents

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-----------------|----------------------------|---------|------------------|-----------------------------|---------|------------------|----------------------------|---------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | 95306.46 | ... | 95306.46 | 105856.67 | ... | 105856.67 | 116598.32 | ... | 116598.32 | 108910.98 | ... | 108910.98 |
| Department of Agriculture and Farmers Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | 12948.50 | ... | 12948.50 | 14600.00 | ... | 14600.00 | 15864.00 | ... | 15864.00 | 12242.27 | ... | 12242.27 |
| 2. Modified Interest Subvention Scheme (MISS) | 14251.93 | ... | 14251.93 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 | 22600.00 | ... | 22600.00 |
| 3. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | ... | ... | ... | ... | ... | ... | 75.13 | ... | 75.13 | ... | ... | ... |
| 4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | 2200.00 | ... | 2200.00 | 6437.50 | ... | 6437.50 | 6437.50 | ... | 6437.50 | 6941.36 | ... | 6941.36 |
| 5. Distribution of Pulses to State / Union Territories for Welfare Schemes | 446.30 | ... | 446.30 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | ... | ... | ... |
| 6. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 61440.74 | ... | 61440.74 | 60000.00 | ... | 60000.00 | 63500.00 | ... | 63500.00 | 63500.00 | ... | 63500.00 |
| 7. Pradhan Mantri Kisan Man Dhan Yojana | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 120.00 | ... | 120.00 |
| 8. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs) | 428.86 | ... | 428.86 | 581.67 | ... | 581.67 | 584.19 | ... | 584.19 | 584.00 | ... | 584.00 |
| 9. Agriculture Infrastructure Fund (AIF) | 475.23 | ... | 475.23 | 600.00 | ... | 600.00 | 750.00 | ... | 750.00 | 900.00 | ... | 900.00 |
| 10. National Beekeeping Honey Mission (NBHM) | 22.50 | ... | 22.50 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 |
| 11. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain | ... | ... | ... | 62.50 | ... | 62.50 | 62.50 | ... | 62.50 | 71.50 | ... | 71.50 |
| 12. NAMO DRONE DIDI | ... | ... | ... | 500.00 | ... | 500.00 | 250.00 | ... | 250.00 | 676.85 | ... | 676.85 |
| 13. Cotton Technology Mission | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 14. Mission for Pulses | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| 15. Mission for Vegetables and Fruits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 16. National Mission on Hybrid Seeds | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 17. Support for Makhana Board | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 18. Additional transfer to Agriculture Infrastructure and | 4500.00 | ... | 4500.00 | ... | ... | ... | 6000.00 | ... | 6000.00 | ... | ... | ... |
| 19. Additional amount met from Reserve Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | -1000.00 | ... | -1000.00 |
| 20. Actual Recoveries (CS) | -1507.60 | ... | -1507.60 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 2 | 2532.60 | ... | 2532.60 | 2780.39 | ... | 2780.39 | 3011.82 | ... | 3011.82 | 3219.22 | ... | 3219.22 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 21. National Agricultural Higher Education Project (EAP) | 54.60 | ... | 54.60 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22. Strengthening of Krishi Vigyan Kendras (KVKs) | 249.91 | ... | 249.91 | 234.89 | ... | 234.89 | 234.89 | ... | 234.89 | 204.23 | ... | 204.23 |
| 23. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development | 70.09 | ... | 70.09 | 91.24 | ... | 91.24 | 91.24 | ... | 91.24 | 95.74 | ... | 95.74 |
| 24. Natural Resource Management | 239.97 | ... | 239.97 | 252.16 | ... | 252.16 | 252.16 | ... | 252.16 | 229.09 | ... | 229.09 |
| 25. Crop Science for Food and Nutritional Security | 930.95 | ... | 930.95 | 930.22 | ... | 930.22 | 930.22 | ... | 930.22 | 965.46 | ... | 965.46 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 26. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science) | 210.19 | ... | 210.19 | 257.07 | ... | 257.07 | 257.07 | ... | 257.07 | 318.91 | ... | 318.91 |
| 27. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security | 304.22 | ... | 304.22 | 415.15 | ... | 415.15 | 415.15 | ... | 415.15 | 504.04 | ... | 504.04 |
| 28. Fisheries and Aquaculture for Sustainable Development | 150.00 | ... | 150.00 | 200.92 | ... | 200.92 | 200.92 | ... | 200.92 | 192.81 | ... | 192.81 |
| 29. Strengthening Agricultural Education, Management & Social Sciences | 322.67 | ... | 322.67 | 398.74 | ... | 398.74 | 630.17 | ... | 630.17 | 708.94 | ... | 708.94 |
| Demand No. 3 | 1520.90 | 5974.21 | 7495.11 | 2129.28 | 5400.13 | 7529.41 | 1683.16 | 4083.46 | 5766.62 | 1792.55 | 4333.65 | 6126.20 |
| Atomic Energy | | | | | | | | | | | | |
| 30. R&D projects of Bhabha Atomic Research Centre (BARC) | ... | 973.12 | 973.12 | 204.37 | 895.63 | 1100.00 | 183.54 | 774.82 | 958.36 | 219.46 | 880.54 | 1100.00 |
| 31. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR) | ... | 189.48 | 189.48 | 28.27 | 196.73 | 225.00 | 9.28 | 152.21 | 161.49 | 20.23 | 204.77 | 225.00 |
| 32. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT) | ... | 152.60 | 152.60 | ... | 130.00 | 130.00 | ... | 161.60 | 161.60 | 8.77 | 169.83 | 178.60 |
| 33. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER) | ... | 158.07 | 158.07 | 110.53 | 111.23 | 221.76 | 119.25 | 69.17 | 188.42 | 126.25 | 95.51 | 221.76 |
| 34. Grants to other Institutions | 78.21 | ... | 78.21 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 |
| 35. Fuel Recycle Projects (NRB) | ... | 887.17 | 887.17 | 0.30 | 804.90 | 805.20 | 0.30 | 699.70 | 700.00 | 0.30 | 499.70 | 500.00 |
| 36. Housing Projects | ... | 169.53 | 169.53 | ... | 161.20 | 161.20 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 |
| 37. Improvement/Modifications of Heavy water projects | ... | 33.60 | 33.60 | ... | 40.00 | 40.00 | ... | 35.00 | 35.00 | ... | 45.00 | 45.00 |
| 38. Feedstock | ... | 835.57 | 835.57 | ... | 1253.00 | 1253.00 | ... | 535.00 | 535.00 | ... | 564.00 | 564.00 |
| 39. Radiation and Isotopes Project (BRIT) | ... | 32.06 | 32.06 | ... | 40.00 | 40.00 | ... | 73.02 | 73.02 | ... | 88.22 | 88.22 |
| 40. Nuclear Power Projects | 1327.41 | 76.97 | 1404.38 | 1881.98 | 345.85 | 2227.83 | 1423.00 | 77.00 | 1500.00 | 1820.17 | 265.83 | 2086.00 |
| 41. Nuclear Fuel Fabrication Projects | ... | 849.53 | 849.53 | ... | 763.61 | 763.61 | ... | 690.00 | 690.00 | ... | 595.00 | 595.00 |
| 42. Atomic Energy Regulatory Board Expansion Project | ... | 8.94 | 8.94 | ... | 15.81 | 15.81 | ... | 10.00 | 10.00 | ... | 14.00 | 14.00 |
| 43. R&D projects of Variable Energy Cyclotron Centre (VECC) | ... | 48.28 | 48.28 | 22.84 | 32.15 | 54.99 | 22.84 | 37.16 | 60.00 | 7.34 | 32.66 | 40.00 |
| 44. Research and Development Projects | 7.28 | 1084.92 | 1092.20 | 1063.69 | 136.31 | 1200.00 | 1060.47 | 108.10 | 1168.57 | 1115.79 | 134.21 | 1250.00 |
| 45. Industries and Minerals Projects | 10.00 | 52.45 | 62.45 | 5.00 | 26.74 | 31.74 | 5.00 | 54.18 | 59.18 | 14.42 | 17.58 | 32.00 |
| 46. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam | ... | 421.92 | 421.92 | 28.03 | 446.97 | 475.00 | 28.50 | 446.50 | 475.00 | 33.20 | 566.80 | 600.00 |
| 47. Nuclear Fuel Inventory | 98.00 | ... | 98.00 | -1305.73 | ... | -1305.73 | -1259.02 | ... | -1259.02 | -1663.38 | ... | -1663.38 |
| Demand No. 4 | 129.58 | ... | 129.58 | 377.20 | ... | 377.20 | 281.19 | ... | 281.19 | 383.80 | ... | 383.80 |
| Ministry of Ayush | | | | | | | | | | | | |
| 48. Information, Education and Communication | 33.12 | ... | 33.12 | 43.20 | ... | 43.20 | 33.12 | ... | 33.12 | 43.20 | ... | 43.20 |
| 49. Promotion of International Cooperation | 22.85 | ... | 22.85 | 137.42 | ... | 137.42 | 137.07 | ... | 137.07 | 136.00 | ... | 136.00 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|------------------|----------------------------|-------------|------------------|-----------------------------|--------------|------------------|----------------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 50. Champion Services Sector Scheme | 6.67 | ... | 6.67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 51. AYURGYAN | 14.99 | ... | 14.99 | 49.50 | ... | 49.50 | 27.00 | ... | 27.00 | 50.00 | ... | 50.00 |
| 52. Ayurswasthaya Yojana | 20.83 | ... | 20.83 | 72.59 | ... | 72.59 | 29.00 | ... | 29.00 | 62.60 | ... | 62.60 |
| 53. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY) | 11.59 | ... | 11.59 | 25.00 | ... | 25.00 | 15.00 | ... | 15.00 | 27.00 | ... | 27.00 |
| 54. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants | 19.53 | ... | 19.53 | 49.49 | ... | 49.49 | 40.00 | ... | 40.00 | 65.00 | ... | 65.00 |
| Demand No. 5 | 18.00 | ... | 18.00 | 25.00 | ... | 25.00 | 33.50 | ... | 33.50 | 50.50 | ... | 50.50 |
| Department of Chemicals and Petrochemicals | | | | | | | | | | | | |
| 55. New Schemes of Petrochemicals | 18.00 | ... | 18.00 | 25.00 | ... | 25.00 | 33.50 | ... | 33.50 | 50.50 | ... | 50.50 |
| Demand No. 6 | 188291.87 | ... | 188291.87 | 164102.30 | 0.20 | 164102.50 | 182944.00 | 12.00 | 182956.00 | 156438.70 | 12.30 | 156451.00 |
| Department of Fertilisers | | | | | | | | | | | | |
| 56. Urea Subsidy | 123092.04 | ... | 123092.04 | 118999.80 | 0.20 | 119000.00 | 118988.50 | 12.00 | 119000.50 | 118887.20 | 12.30 | 118899.50 |
| 57. Nutrient Based Subsidy | 65199.58 | ... | 65199.58 | 45000.00 | ... | 45000.00 | 52310.00 | ... | 52310.00 | 49000.00 | ... | 49000.00 |
| 58. Scheme for promotion of flagging of merchant ships in India | ... | ... | ... | 2.50 | ... | 2.50 | 0.50 | ... | 0.50 | 1.50 | ... | 1.50 |
| 59. Policy on Promotion of Organic Fertilizers | 0.25 | ... | 0.25 | 100.00 | ... | 100.00 | 45.00 | ... | 45.00 | 150.00 | ... | 150.00 |
| 60. Additional Transfer to Reserve fund | ... | ... | ... | ... | ... | ... | 11600.00 | ... | 11600.00 | ... | ... | ... |
| 61. Additional amount met from Reserve Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | -11600.00 | ... | -11600.00 |
| Demand No. 7 | 1975.92 | ... | 1975.92 | 4048.50 | ... | 4048.50 | 3307.50 | ... | 3307.50 | 5224.50 | ... | 5224.50 |
| Department of Pharmaceuticals | | | | | | | | | | | | |
| 62. National Institutes of Pharmaceutical Education and Research (NIPERs) | 228.80 | ... | 228.80 | 242.00 | ... | 242.00 | 248.00 | ... | 248.00 | 200.07 | ... | 200.07 |
| 63. Jan Aushadhi Scheme | 110.00 | ... | 110.00 | 284.50 | ... | 284.50 | 284.50 | ... | 284.50 | 353.50 | ... | 353.50 |
| 64. Consumer Awareness Publicity and Price Monitoring | 2.95 | ... | 2.95 | 4.00 | ... | 4.00 | 4.50 | ... | 4.50 | 6.00 | ... | 6.00 |
| 65. Development of Pharmaceutical Industry | 29.75 | ... | 29.75 | 1300.00 | ... | 1300.00 | 359.00 | ... | 359.00 | 1615.00 | ... | 1615.00 |
| 66. Production Linked Incentive Schemes | 1604.42 | ... | 1604.42 | 2143.00 | ... | 2143.00 | 2150.50 | ... | 2150.50 | 2444.93 | ... | 2444.93 |
| 67. Promotion of Research and Innovation in Pharma Med-Tech (PRIPI) | ... | ... | ... | 75.00 | ... | 75.00 | 95.00 | ... | 95.00 | 245.00 | ... | 245.00 |
| 68. Strengthening of Medical Device Industry | ... | ... | ... | ... | ... | ... | 166.00 | ... | 166.00 | 360.00 | ... | 360.00 |
| Demand No. 8 | 853.44 | ... | 853.44 | 559.01 | ... | 559.01 | 981.17 | ... | 981.17 | 682.75 | ... | 682.75 |
| Ministry of Civil Aviation | | | | | | | | | | | | |
| 69. Regional Connectivity Scheme | 822.22 | ... | 822.22 | 502.00 | ... | 502.00 | 800.00 | ... | 800.00 | 540.00 | ... | 540.00 |
| 70. Krishi Udaan Scheme | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 71. Production Linked Incentive (PLI) Scheme for Drone and Drone Component | 31.22 | ... | 31.22 | 57.00 | ... | 57.00 | 57.00 | ... | 57.00 | ... | ... | ... |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 72. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports | ... | ... | ... | ... | ... | ... | 124.17 | ... | 124.17 | 142.75 | ... | 142.75 |
| Demand No. 9 | 104.55 | ... | 104.55 | 113.50 | ... | 113.50 | 70.00 | ... | 70.00 | 422.50 | ... | 422.50 |
| Ministry of Coal | | | | | | | | | | | | |
| 73. Research and Development | 18.00 | ... | 18.00 | 21.00 | ... | 21.00 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 |
| 74. Conservation, Safety and Infrastructure Development in Coal Mines | 86.54 | ... | 86.54 | 92.50 | ... | 92.50 | 50.00 | ... | 50.00 | 92.50 | ... | 92.50 |
| 75. Exploration of Coal and Lignite | 426.76 | ... | 426.76 | 730.00 | ... | 730.00 | 730.00 | ... | 730.00 | 750.00 | ... | 750.00 |
| 76. Amount met from National Mineral Exploration Trust (NMET) Fund | -426.75 | ... | -426.75 | -730.00 | ... | -730.00 | -730.00 | ... | -730.00 | -750.00 | ... | -750.00 |
| 77. Scheme for Promotion of Coal/ Lignite Gasification | ... | ... | ... | ... | ... | ... | ... | ... | ... | 300.00 | ... | 300.00 |
| Demand No. 10 | 5214.37 | ... | 5214.37 | 3857.35 | ... | 3857.35 | 4491.98 | ... | 4491.98 | 4309.39 | ... | 4309.39 |
| Department of Commerce | | | | | | | | | | | | |
| 78. Agricultural Product Export Development Authority (APEDA) | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 |
| 79. Marine Product Export Development Authority (MPEDA) | 102.30 | ... | 102.30 | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 | 133.00 | ... | 133.00 |
| 80. Trade Infrastructure for Export Schemes (TIES) | 51.66 | ... | 51.66 | 51.67 | ... | 51.67 | 51.67 | ... | 51.67 | 50.67 | ... | 50.67 |
| 81. Duty Drawback Scheme | 194.73 | ... | 194.73 | 180.00 | ... | 180.00 | 258.20 | ... | 258.20 | 181.90 | ... | 181.90 |
| 82. Tea Board | 123.96 | ... | 123.96 | 721.50 | ... | 721.50 | 500.00 | ... | 500.00 | 771.55 | ... | 771.55 |
| 83. Coffee Board | 226.20 | ... | 226.20 | 280.00 | ... | 280.00 | 250.00 | ... | 250.00 | 280.00 | ... | 280.00 |
| 84. Rubber Board | 244.29 | ... | 244.29 | 320.00 | ... | 320.00 | 348.38 | ... | 348.38 | 360.31 | ... | 360.31 |
| 85. Spices Board | 115.50 | ... | 115.50 | 130.00 | ... | 130.00 | 130.00 | ... | 130.00 | 153.81 | ... | 153.81 |
| 86. Market Access Initiative | 249.99 | ... | 249.99 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | ... | ... | ... |
| 87. Gems and Jewellery Sector | 95.00 | ... | 95.00 | 39.17 | ... | 39.17 | 36.73 | ... | 36.73 | ... | ... | ... |
| 88. Interest Equalisation Scheme | 3699.99 | ... | 3699.99 | 1700.00 | ... | 1700.00 | 2482.00 | ... | 2482.00 | ... | ... | ... |
| 89. Export Promotion Mission | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2250.00 | ... | 2250.00 |
| 90. Centre For Research on International Trade-CRIT (Centre for WTO Studies) | 30.75 | ... | 30.75 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 48.15 | ... | 48.15 |
| 91. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| Demand No. 11 | 3920.89 | 1630.04 | 5550.93 | 4219.27 | 1375.15 | 5594.42 | 5758.59 | 1375.15 | 7133.74 | 6586.30 | 5675.00 | 12261.30 |
| Department for Promotion of Industry and Internal Trade | | | | | | | | | | | | |
| 92. Footwear, Leather and Accessories Development Programme (FLADP) | 258.35 | ... | 258.35 | 250.00 | ... | 250.00 | 316.00 | ... | 316.00 | 350.00 | ... | 350.00 |
| 93. Industrial Infrastructure Upgradation Scheme (IIUS) | 4.00 | ... | 4.00 | 0.01 | ... | 0.01 | 15.93 | ... | 15.93 | ... | ... | ... |
| 94. Price and Production Statistics | 17.55 | ... | 17.55 | 17.00 | ... | 17.00 | 19.64 | ... | 19.64 | 21.60 | ... | 21.60 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 95. National Industrial Corridor Development and Implementation Trust (NICDIT) | 35.36 | ... | 35.36 | 500.00 | ... | 500.00 | 1500.00 | ... | 1500.00 | 25.01 | 2474.99 | 2500.00 |
| 96. Scheme for Investment Promotion | 204.11 | 0.04 | 204.15 | 179.85 | 0.15 | 180.00 | 179.85 | 0.15 | 180.00 | 191.18 | ... | 191.18 |
| 97. Fund of Funds | ... | 1470.00 | 1470.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1200.00 |
| 98. Fund of Funds 2.0 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2000.00 | 2000.00 |
| 99. Credit Guarantee Fund | 250.00 | ... | 250.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 0.01 | ... | 0.01 |
| 100. Startup India | 55.60 | ... | 55.60 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 101. Startup India Seed Fund Scheme (SISFS) | ... | 160.00 | 160.00 | ... | 175.00 | 175.00 | ... | 175.00 | 175.00 | ... | 0.01 | 0.01 |
| 102. Ease of Doing Business | 8.73 | ... | 8.73 | 10.00 | ... | 10.00 | 9.93 | ... | 9.93 | ... | ... | ... |
| 103. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights) | 74.20 | ... | 74.20 | 298.02 | ... | 298.02 | 213.57 | ... | 213.57 | 444.54 | ... | 444.54 |
| 104. Manufacturing Mission - Furthering Make in India | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 105. Production Linked Incentive (PLI) Scheme for Toys | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 106. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 107. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024 | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 175.00 | ... | 175.00 |
| 108. North Eastern Industrial and Investment Promotion Policy (NEIPP) | 219.75 | ... | 219.75 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 50.00 | ... | 50.00 |
| 109. North East Industrial Development Scheme (NEIDS) 2017 | 399.99 | ... | 399.99 | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 |
| 110. Transport/Freight Subsidy Scheme | 84.98 | ... | 84.98 | ... | ... | ... | 1.30 | ... | 1.30 | ... | ... | ... |
| 111. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand | 4.36 | ... | 4.36 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 112. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh | 35.36 | ... | 35.36 | 100.00 | ... | 100.00 | 24.20 | ... | 24.20 | 26.13 | ... | 26.13 |
| 113. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017 | 350.00 | ... | 350.00 | 567.00 | ... | 567.00 | 401.39 | ... | 401.39 | 150.00 | ... | 150.00 |
| 114. Industrial Development of UT of Jammu and Kashmir | 168.87 | ... | 168.87 | 300.00 | ... | 300.00 | 175.00 | ... | 175.00 | 300.00 | ... | 300.00 |
| 115. Industrial Development of Ladakh, 2022 | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |
| 116. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States | 1749.68 | ... | 1749.68 | 1382.35 | ... | 1382.35 | 2291.78 | ... | 2291.78 | 1852.83 | ... | 1852.83 |
| 117. New Scheme for Plug and Play Industrial Parks | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2500.00 | ... | 2500.00 |
| Demand No. 12 | 150.17 | 1373.39 | 1523.56 | 176.90 | 1222.60 | 1399.50 | 155.25 | 1207.67 | 1362.92 | 152.47 | 912.90 | 1065.37 |
| Department of Posts | | | | | | | | | | | | |
| 118. Postal Operation | 115.28 | 85.91 | 201.19 | 140.40 | 85.58 | 225.98 | 123.25 | 51.75 | 175.00 | 120.00 | 57.00 | 177.00 |
| 119. India Post Payments Bank | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | ... | ... |
| 120. Human Resource Management | 34.89 | 0.39 | 35.28 | 36.50 | 6.00 | 42.50 | 32.00 | 2.50 | 34.50 | 32.47 | 6.90 | 39.37 |
| 121. Estates Management | ... | 117.46 | 117.46 | ... | 133.00 | 133.00 | ... | 119.75 | 119.75 | ... | 120.00 | 120.00 |
| 122. IT Modernization Project 2.0 | ... | 919.63 | 919.63 | ... | 748.02 | 748.02 | ... | 783.67 | 783.67 | ... | 729.00 | 729.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|------------------|----------------------------|----------------|----------------|-----------------------------|------------------|----------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 148. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA | 71733.36 | ... | 71733.36 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 149. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) | ... | ... | ... | 205250.00 | ... | 205250.00 | 197000.00 | ... | 197000.00 | 203000.00 | ... | 203000.00 |
| 150. Sugar Subsidy payable under Public Distribution System | 420.00 | ... | 420.00 | 0.01 | ... | 0.01 | 420.00 | ... | 420.00 | 420.00 | ... | 420.00 |
| 151. Ways and Means Advance to FCI | ... | 10700.00 | 10700.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 152. Scheme for Creation and Maintenance of Buffer Stock of Sugar | 0.46 | ... | 0.46 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 153. Scheme for extending financial assistance to sugar mills for | 400.00 | ... | 400.00 | 450.00 | ... | 450.00 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 |
| 154. Strengthening of PDS Operations | 0.91 | ... | 0.91 | 0.54 | ... | 0.54 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 155. Storage and Godowns | 2.68 | 177.26 | 179.94 | ... | 0.01 | 0.01 | 5.11 | 66.97 | 72.08 | ... | ... | ... |
| 156. Credit Guarantee Scheme for electronic Negotiable | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 157. Schemes for Development of Sugar Industries | 10.00 | ... | 10.00 | 0.01 | ... | 0.01 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 158. Actual Recoveries | -2.30 | ... | -2.30 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 16 | 300.00 | ... | 300.00 | 500.02 | ... | 500.02 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 |
| Ministry of Cooperation | | | | | | | | | | | | |
| 159. Integrated Scheme on Agriculture Cooperation (ISAC) | 300.00 | ... | 300.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 160. Co-operative Education | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 161. Cooperative Training | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 162. Grant-in-aid to National Cooperative Development | ... | ... | ... | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 |
| Demand No. 17 | 4.17 | ... | 4.17 | 2004.00 | 1.00 | 2005.00 | 384.90 | 10.10 | 395.00 | 10779.76 | 62.31 | 10842.07 |
| Ministry of Corporate Affairs | | | | | | | | | | | | |
| 163. Corporate Data Management (CDM) | 4.17 | ... | 4.17 | 4.00 | 1.00 | 5.00 | 4.90 | 10.10 | 15.00 | 8.46 | 2.54 | 11.00 |
| 164. New Internship Programme | ... | ... | ... | 2000.00 | ... | 2000.00 | 380.00 | ... | 380.00 | 10771.30 | 59.77 | 10831.07 |
| Demand No. 18 | 697.78 | ... | 697.78 | 520.24 | ... | 520.24 | 527.92 | ... | 527.92 | 584.52 | ... | 584.52 |
| Ministry of Culture | | | | | | | | | | | | |
| 165. Centenaries and Anniversaries, Celebrations and Schemes | 334.39 | ... | 334.39 | 90.00 | ... | 90.00 | 110.00 | ... | 110.00 | 35.00 | ... | 35.00 |
| 166. Kala Sanskriti Vikas Yojana | 218.36 | ... | 218.36 | 207.24 | ... | 207.24 | 207.24 | ... | 207.24 | 198.50 | ... | 198.50 |
| 167. Development of Museums | 95.70 | ... | 95.70 | 165.60 | ... | 165.60 | 165.60 | ... | 165.60 | 210.72 | ... | 210.72 |
| 168. Development of Libraries and Archives | 4.69 | ... | 4.69 | 27.24 | ... | 27.24 | 21.61 | ... | 21.61 | 53.19 | ... | 53.19 |
| 169. Global Engagement and International Cooperation | 24.93 | ... | 24.93 | 12.10 | ... | 12.10 | 10.50 | ... | 10.50 | 4.65 | ... | 4.65 |
| 170. National mission on cultural mapping and roadmap | 19.71 | ... | 19.71 | 18.06 | ... | 18.06 | 9.47 | ... | 9.47 | 22.46 | ... | 22.46 |
| 171. National Mission for Manuscripts | ... | ... | ... | ... | ... | ... | 3.50 | ... | 3.50 | 60.00 | ... | 60.00 |
| Demand No. 19 | 1194.10 | 5985.04 | 7179.14 | 1305.00 | 6500.00 | 7805.00 | 1330.00 | 6500.00 | 7830.00 | 1345.00 | 7134.50 | 8479.50 |
| Ministry of Defence (Civil) | | | | | | | | | | | | |
| 172. Works under Border Roads Development Board | ... | 5985.04 | 5985.04 | ... | 6500.00 | 6500.00 | ... | 6500.00 | 6500.00 | ... | 7134.50 | 7134.50 |
| 173. Grants to States for Strategic Roads | 20.76 | ... | 20.76 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 45.00 | ... | 45.00 |
| 174. Other works | 1173.34 | ... | 1173.34 | 1250.00 | ... | 1250.00 | 1275.00 | ... | 1275.00 | 1300.00 | ... | 1300.00 |
| Demand No. 21 | | ... | 154256.28 | 154256.28 | | ... | 172000.00 | 172000.00 | | ... | 180000.00 | 180000.00 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------|----------|----------------------------|----------|----------|-----------------------------|----------|----------|----------------------------|----------|----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Capital Outlay on Defence Services | | | | | | | | | | | | |
| 175. Land-Army | ... | 258.78 | 258.78 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 176. Construction Works-Army | ... | 5267.37 | 5267.37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 177. Aircrafts and Aeroengines-Army | ... | 4601.93 | 4601.93 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 178. Heavy and Medium Vehicles | ... | 1520.86 | 1520.86 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 179. Other equipment-Army | ... | 16689.61 | 16689.61 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 180. Rolling Stock | ... | 97.45 | 97.45 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 181. Rashtriya Rifles | ... | 150.46 | 150.46 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 182. National Cadet Corps | ... | 5.41 | 5.41 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 183. Ex-Servicemen Contributory Health Scheme | ... | 4.23 | 4.23 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 184. Military Farms | ... | -1.68 | -1.68 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 185. Land-Navy | ... | 29.79 | 29.79 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 186. Construction Works-Navy | ... | 1507.26 | 1507.26 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 187. Aircrafts and Aeroengines | ... | 3095.75 | 3095.75 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 188. Heavy and Medium Vehicles | ... | 30.09 | 30.09 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 189. Other equipment-Navy | ... | 15326.55 | 15326.55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 190. Naval Fleet | ... | 24647.18 | 24647.18 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 191. Naval Dockyard/projects | ... | 5222.38 | 5222.38 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 192. Joint Staff | ... | 903.62 | 903.62 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 193. Land-Air Force | ... | 77.76 | 77.76 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 194. Construction Works-Air Force | ... | 2218.37 | 2218.37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 195. Aircrafts and Aeroengines-Air Force | ... | 17283.35 | 17283.35 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 196. Heavy and Medium Vehicles-Air Force | ... | 204.41 | 204.41 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 197. Other equipment-Air Force | ... | 39890.55 | 39890.55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 198. Special Projects | ... | 1033.97 | 1033.97 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 199. Coordination & Services (Directorate of Ordnance Factories) | ... | ... | ... | 5.00 | 5.00 | ... | 1.00 | 1.00 | ... | 2.00 | 2.00 | ... |
| 200. Emergency Authorisation for newly created DPSUs | ... | 84.00 | 84.00 | ... | ... | ... | 142.00 | 142.00 | ... | ... | ... | ... |
| 201. Research and Development | ... | 12723.84 | 12723.84 | ... | 13208.00 | 13208.00 | ... | 13666.93 | 13666.93 | ... | 14923.82 | 14923.82 |
| 202. Inspection - Director General Quality Audit (DGQA) | ... | 4.69 | 4.69 | ... | 20.00 | 20.00 | ... | 10.00 | 10.00 | ... | 15.00 | 15.00 |
| 203. Land | ... | ... | ... | 2329.36 | 2329.36 | ... | 842.95 | 842.95 | ... | 1021.38 | 1021.38 | ... |
| 204. Aircraft and Aero Engines | ... | ... | ... | 40277.86 | 40277.86 | ... | 46591.66 | 46591.66 | ... | 48614.06 | 48614.06 | ... |
| 205. Heavy and Medium Vehicles | ... | ... | ... | 4637.88 | 4637.88 | ... | 4092.87 | 4092.87 | ... | 3650.52 | 3650.52 | ... |
| 206. Other Equipments | ... | ... | ... | 62198.02 | 62198.02 | ... | 46589.48 | 46589.48 | ... | 63099.03 | 63099.03 | ... |
| 207. Joint Staff | ... | ... | ... | 1352.98 | 1352.98 | ... | 2464.98 | 2464.98 | ... | 2352.82 | 2352.82 | ... |
| 208. Procurement of Rolling Stock | ... | ... | ... | 200.00 | 200.00 | ... | 176.00 | 176.00 | ... | 500.00 | 500.00 | ... |
| 209. Ex- Servicemen Contributory Health Scheme | ... | ... | ... | 41.50 | 41.50 | ... | 41.50 | 41.50 | ... | 20.00 | 20.00 | ... |
| 210. Rashtriya Rifles | ... | ... | ... | 200.00 | 200.00 | ... | 227.00 | 227.00 | ... | 150.00 | 150.00 | ... |
| 211. National Cadet Corps | ... | ... | ... | 17.00 | 17.00 | ... | 17.00 | 17.00 | ... | 46.00 | 46.00 | ... |
| 212. Construction Works | ... | ... | ... | 12016.75 | 12016.75 | ... | 10561.62 | 10561.62 | ... | 11451.74 | 11451.74 | ... |
| 213. Naval Fleet | ... | ... | ... | 23800.00 | 23800.00 | ... | 25605.00 | 25605.00 | ... | 24390.95 | 24390.95 | ... |
| 214. Naval Dockyard/ Projects | ... | ... | ... | 6830.00 | 6830.00 | ... | 5418.00 | 5418.00 | ... | 4500.00 | 4500.00 | ... |
| 215. Special Projects | ... | ... | ... | 1574.17 | 1574.17 | ... | 1150.54 | 1150.54 | ... | 1731.52 | 1731.52 | ... |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 216. Projects of the Army | ... | ... | ... | ... | 100.00 | 100.00 | ... | 30.00 | 30.00 | ... | 335.00 | 335.00 |
| 217. Projects of the Air Force | ... | 68.30 | 68.30 | ... | 1697.48 | 1697.48 | ... | 377.47 | 377.47 | ... | 1702.16 | 1702.16 |
| 218. Investment in Public Enterprises | ... | 1310.00 | 1310.00 | ... | 1494.00 | 1494.00 | ... | 1494.00 | 1494.00 | ... | 1494.00 | 1494.00 |
| Demand No. 23 | 558.61 | 1038.46 | 1597.07 | 2008.94 | 3856.72 | 5865.66 | 1397.62 | 2568.38 | 3966.00 | 1848.32 | 4031.64 | 5879.96 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 219. Schemes of North East Council | 748.60 | 16.53 | 765.13 | 810.63 | 9.37 | 820.00 | 756.62 | 43.38 | 800.00 | 763.29 | 58.71 | 822.00 |
| 220. North East Special Infrastructure Development Scheme | -242.50 | 957.43 | 714.93 | 149.15 | 2341.85 | 2491.00 | 55.87 | 1444.13 | 1500.00 | 95.53 | 2385.47 | 2481.00 |
| 221. North East Enterprise Development Scheme (NEEDS) | ... | 60.00 | 60.00 | ... | 70.00 | 70.00 | ... | 70.00 | 70.00 | ... | 80.00 | 80.00 |
| 222. Special Development Packages | 46.45 | ... | 46.45 | 284.66 | ... | 284.66 | 202.00 | ... | 202.00 | 200.00 | ... | 200.00 |
| 223. Prime Minister's Development Initiative for North East Region (PM-DevINE) | 6.06 | 4.50 | 10.56 | 764.50 | 1435.50 | 2200.00 | 383.13 | 1010.87 | 1394.00 | 789.50 | 1507.46 | 2296.96 |
| Demand No. 24 | 971.17 | 146.91 | 1118.08 | 1119.80 | 551.20 | 1671.00 | 1550.00 | 1162.00 | 2712.00 | 1810.00 | 874.00 | 2684.00 |
| Ministry of Earth Sciences | | | | | | | | | | | | |
| 224. Ocean services, Modelling, Application, Resources and Technology (O-SMART) | 279.57 | 25.42 | 304.99 | 280.00 | 30.00 | 310.00 | ... | ... | ... | ... | ... | ... |
| 225. Atmosphere and Climate Research - Modelling Observing | 271.09 | 82.85 | 353.94 | 243.80 | 256.20 | 500.00 | ... | ... | ... | ... | ... | ... |
| 226. Polar Science and Cryosphere (PACER) | 159.88 | ... | 159.88 | 146.00 | ... | 146.00 | ... | ... | ... | ... | ... | ... |
| 227. Seismological and Geoscience (SAGE) | 33.44 | 8.83 | 42.27 | 45.00 | 15.00 | 60.00 | ... | ... | ... | ... | ... | ... |
| 228. Research, Education and Training Outreach (REACHOUT) | 52.82 | ... | 52.82 | 55.00 | ... | 55.00 | ... | ... | ... | ... | ... | ... |
| 229. Deep Ocean Mission (DOM) | 174.37 | 29.81 | 204.18 | 350.00 | 250.00 | 600.00 | 500.00 | 100.00 | 600.00 | 300.00 | 300.00 | 600.00 |
| 230. Mission Mausam | ... | ... | ... | ... | ... | ... | 400.00 | 271.00 | 671.00 | 799.60 | 529.40 | 1329.00 |
| 231. High Performance Computing System | ... | ... | ... | ... | ... | ... | ... | 756.00 | 756.00 | 50.00 | 5.00 | 55.00 |
| 232. Prithvi Vigyan (PRITHVI) | ... | ... | ... | ... | ... | ... | 650.00 | 35.00 | 685.00 | 660.40 | 39.60 | 700.00 |
| Demand No. 25 | 313.11 | ... | 313.11 | 377.01 | ... | 377.01 | 360.10 | ... | 360.10 | 429.00 | ... | 429.00 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 233. Pradhan Mantri Innovative Learning Programme (DHRUV) | ... | ... | ... | 0.01 | ... | 0.01 | 7.50 | ... | 7.50 | 55.00 | ... | 55.00 |
| 234. National Means cum Merit Scholarship Scheme | 313.11 | ... | 313.11 | 377.00 | ... | 377.00 | 352.60 | ... | 352.60 | 374.00 | ... | 374.00 |
| Demand No. 26 | 2941.70 | ... | 2941.70 | 5672.93 | ... | 5672.93 | 4998.15 | ... | 4998.15 | 5175.88 | ... | 5175.88 |
| Department of Higher Education | | | | | | | | | | | | |
| 235. National Research Professors | 0.26 | ... | 0.26 | 0.27 | ... | 0.27 | 0.25 | ... | 0.25 | 0.24 | ... | 0.24 |
| 236. World Class Institutions | 1436.28 | ... | 1436.28 | 1800.00 | ... | 1800.00 | 1000.00 | ... | 1000.00 | 475.12 | ... | 475.12 |
| 237. Prime Minister's Girls' Hostel | 1.31 | ... | 1.31 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 238. Indian Knowledge Systems | 3.09 | ... | 3.09 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 50.00 | ... | 50.00 |
| 239. Glue Grant for Higher Education Institutes | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 240. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | 97.86 | ... | 97.86 | 1558.00 | ... | 1558.00 | 1000.00 | ... | 1000.00 | 1560.00 | ... | 1560.00 |
| 241. PM Research Fellowship | 300.09 | ... | 300.09 | 350.00 | ... | 350.00 | 282.40 | ... | 282.40 | 600.00 | ... | 600.00 |
| 242. National Mission in Education Through ICT | 395.82 | ... | 395.82 | 480.00 | ... | 480.00 | 1575.00 | ... | 1575.00 | 655.00 | ... | 655.00 |
| 243. Higher Education Statistics and Public Information System (HESPI) | 5.03 | ... | 5.03 | 15.00 | ... | 15.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 244. Academic Bank of Credits (ABC) | 4.00 | ... | 4.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 16.00 | ... | 16.00 |
| 245. National Initiative for Design Innovation | 6.45 | ... | 6.45 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|----------------|----------------------------|---------|-----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 246. Startup India Initiative in Higher Educational Institutions | 53.00 | ... | 53.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 247. Unnat Bharat Abhiyan | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 |
| 248. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | ... | ... | ... | 10.00 | ... | 10.00 | 2.50 | ... | 2.50 | ... | ... | ... |
| 249. Scheme for Promotion of Academic and Research Collaboration (SPARC) | 9.00 | ... | 9.00 | 100.00 | ... | 100.00 | 40.00 | ... | 40.00 | 50.00 | ... | 50.00 |
| 250. Scheme for Transformational and Advanced Research in Sciences (STARS) | 58.00 | ... | 58.00 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 40.00 | ... | 40.00 |
| 251. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) | 4.49 | ... | 4.49 | 200.00 | ... | 200.00 | 2.00 | ... | 2.00 | 220.00 | ... | 220.00 |
| 252. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 22.50 | ... | 22.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 253. Malaviya Mission Teacher Training Programme (MMTTP) | ... | ... | ... | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 | 70.00 | ... | 70.00 |
| 254. National Institutional Ranking Framework | 4.50 | ... | 4.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 255. Global Initiative for Academic Network (GIAN) | ... | ... | ... | 10.00 | ... | 10.00 | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| 256. National Apprenticeship Training Scheme (NATS) | 460.00 | ... | 460.00 | 600.00 | ... | 600.00 | 750.00 | ... | 750.00 | 1178.00 | ... | 1178.00 |
| 257. Study in India | 7.50 | ... | 7.50 | 20.00 | ... | 20.00 | 12.00 | ... | 12.00 | 14.00 | ... | 14.00 |
| 258. ASEAN Fellowship | 1.52 | ... | 1.52 | 2.66 | ... | 2.66 | 2.00 | ... | 2.00 | 2.52 | ... | 2.52 |
| 259. Centres of Excellence (CoE) in Artificial Intelligence (AI) | 16.00 | ... | 16.00 | 255.00 | ... | 255.00 | 110.00 | ... | 110.00 | 200.00 | ... | 200.00 |
| 260. Education Services-Internationalization of Higher Education | 50.00 | ... | 50.00 | 104.00 | ... | 104.00 | 104.00 | ... | 104.00 | ... | ... | ... |
| Demand No. 27 | 9139.63 | ... | 9139.63 | 17871.26 | ... | 17871.26 | 13766.47 | ... | 13766.47 | 22071.00 | ... | 22071.00 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 261. Electronic Governance | 571.64 | ... | 571.64 | 650.00 | ... | 650.00 | 656.00 | ... | 656.00 | 617.00 | ... | 617.00 |
| 262. National Knowledge Network | 581.94 | ... | 581.94 | 240.26 | ... | 240.26 | 490.26 | ... | 490.26 | 0.25 | ... | 0.25 |
| 263. Promotion of Electronics and IT HW Manufacturing (MSIPS, | 694.27 | ... | 694.27 | 750.00 | ... | 750.00 | 677.68 | ... | 677.68 | 712.00 | ... | 712.00 |
| 264. Promotion of IT/ITeS Industries | 115.76 | ... | 115.76 | 130.00 | ... | 130.00 | 128.50 | ... | 128.50 | 130.00 | ... | 130.00 |
| 265. Cyber Security Projects | 316.51 | ... | 316.51 | 759.00 | ... | 759.00 | 322.00 | ... | 322.00 | 782.00 | ... | 782.00 |
| 266. R and D in IT/Electronics/CCBT | 877.09 | ... | 877.09 | 1148.25 | ... | 1148.25 | 1183.56 | ... | 1183.56 | 1249.75 | ... | 1249.75 |
| 267. Promotion of Digital payment | 582.75 | ... | 582.75 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 268. Capacity Building and Skill Development Scheme | 434.16 | ... | 434.16 | 537.50 | ... | 537.50 | 537.50 | ... | 537.50 | 575.00 | ... | 575.00 |
| 269. Promotion of Digital Transactions (excluding Digital Pavments) | ... | ... | ... | 1.50 | ... | 1.50 | 4.50 | ... | 4.50 | 5.00 | ... | 5.00 |
| 270. IndiaAI Mission | ... | ... | ... | 551.75 | ... | 551.75 | 173.00 | ... | 173.00 | 2000.00 | ... | 2000.00 |
| 271. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | 681.11 | ... | 681.11 | 6903.00 | ... | 6903.00 | 3816.47 | ... | 3816.47 | 7000.00 | ... | 7000.00 |
| 272. Production Linked Incentive Scheme (PLI) | 4284.40 | ... | 4284.40 | 6200.00 | ... | 6200.00 | 5777.00 | ... | 5777.00 | 9000.00 | ... | 9000.00 |
| Demand No. 28 | 1031.05 | ... | 1031.05 | 1074.24 | ... | 1074.24 | 1030.94 | ... | 1030.94 | 1060.56 | ... | 1060.56 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 273. Environmental Knowledge and Capacity Building | 73.97 | ... | 73.97 | 78.34 | ... | 78.34 | 99.94 | ... | 99.94 | 102.70 | ... | 102.70 |
| 274. National Coastal Mission (NCM) | 32.45 | ... | 32.45 | 50.00 | ... | 50.00 | 8.00 | ... | 8.00 | 2.00 | ... | 2.00 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 275. Environment Education, Awareness, Research and Skill Development | 79.26 | ... | 79.26 | 87.40 | ... | 87.40 | 65.00 | ... | 65.00 | 101.96 | ... | 101.96 |
| 276. Control of Pollution | 845.37 | ... | 845.37 | 858.50 | ... | 858.50 | 858.00 | ... | 858.00 | 853.90 | ... | 853.90 |
| Demand No. 29 | 5074.50 | 1611.99 | 6686.49 | 4677.86 | 989.70 | 5667.56 | 6212.31 | 869.70 | 7082.01 | 6375.00 | 375.00 | 6750.00 |
| Ministry of External Affairs | | | | | | | | | | | | |
| 277. Bhutan | 720.03 | 1611.99 | 2332.02 | 1078.86 | 989.70 | 2068.56 | 1673.78 | 869.70 | 2543.48 | 1775.00 | 375.00 | 2150.00 |
| 278. Afghanistan | 207.26 | ... | 207.26 | 200.00 | ... | 200.00 | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 |
| 279. Bangladesh | 157.63 | ... | 157.63 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 |
| 280. Nepal | 657.38 | ... | 657.38 | 700.00 | ... | 700.00 | 700.00 | ... | 700.00 | 700.00 | ... | 700.00 |
| 281. Sri Lanka | 119.37 | ... | 119.37 | 245.00 | ... | 245.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 282. Maldives | 832.83 | ... | 832.83 | 400.00 | ... | 400.00 | 470.00 | ... | 470.00 | 600.00 | ... | 600.00 |
| 283. Myanmar | 352.96 | ... | 352.96 | 250.00 | ... | 250.00 | 400.00 | ... | 400.00 | 350.00 | ... | 350.00 |
| 284. Mongolia | 3.45 | ... | 3.45 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 285. African Countries | 184.76 | ... | 184.76 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 225.00 | ... | 225.00 |
| 286. Eurasian Countries | 28.75 | ... | 28.75 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| 287. Latin American Countries | 51.13 | ... | 51.13 | 30.00 | ... | 30.00 | 90.00 | ... | 90.00 | 60.00 | ... | 60.00 |
| 288. Other Developing Countries | 112.85 | ... | 112.85 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 150.00 | ... | 150.00 |
| 289. Disaster Relief | 41.18 | ... | 41.18 | 10.00 | ... | 10.00 | 60.00 | ... | 60.00 | 64.00 | ... | 64.00 |
| 290. Chabahar Port | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 291. Mauritius | 358.87 | ... | 358.87 | 370.00 | ... | 370.00 | 576.00 | ... | 576.00 | 500.00 | ... | 500.00 |
| 292. Seychelles | 6.18 | ... | 6.18 | 40.00 | ... | 40.00 | 37.00 | ... | 37.00 | 19.00 | ... | 19.00 |
| 293. Support to International Training/Programmes | 1131.89 | ... | 1131.89 | 769.00 | ... | 769.00 | 1260.53 | ... | 1260.53 | 1247.00 | ... | 1247.00 |
| 294. Aid for Cultural & Heritage Project | 7.98 | ... | 7.98 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| Demand No. 30 | 2761.93 | 2858.10 | 5620.03 | 4365.05 | 1510.00 | 5875.05 | 5553.55 | 1513.89 | 7067.44 | 543.22 | 3000.01 | 3543.23 |
| Department of Economic Affairs | | | | | | | | | | | | |
| 295. National Investment and Infrastructure Fund (NIIF) | 1.02 | 2858.10 | 2859.12 | 1.05 | 1500.00 | 1501.05 | 1.11 | 1500.00 | 1501.11 | 1.12 | 3000.00 | 3001.12 |
| 296. Viability Gap Funding | 410.00 | ... | 410.00 | 490.00 | 10.00 | 500.00 | 1686.44 | 13.89 | 1700.33 | 490.00 | 0.01 | 490.01 |
| 297. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) | 2350.00 | ... | 2350.00 | 3849.00 | ... | 3849.00 | 3849.00 | ... | 3849.00 | 27.10 | ... | 27.10 |
| 298. India Infrastructure Project Development Fund (IIPDF) | 0.91 | ... | 0.91 | 25.00 | ... | 25.00 | 17.00 | ... | 17.00 | 25.00 | ... | 25.00 |
| Demand No. 32 | 3711.04 | 500.00 | 4211.04 | 2520.67 | 50.06 | 2570.73 | 3109.97 | 500.01 | 3609.98 | 1328.03 | 0.06 | 1328.09 |
| Department of Financial Services | | | | | | | | | | | | |
| 299. Recapitalization of Public Sector Banks | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 |
| 300. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD) | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 |
| 301. Recapitalization of Regional Rural Banks (RRBs) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 302. Equity Support to Industrial Finance Corporation of India (IFCI) | ... | 500.00 | 500.00 | ... | 0.01 | 0.01 | ... | 500.00 | 500.00 | ... | 0.01 | 0.01 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 325. Onetime payment of Arrears. | 1505.13 | ... | 1505.13 | 4119.74 | ... | 4119.74 | 1686.99 | ... | 1686.99 | 2432.75 | ... | 2432.75 |
| 326. Remission of Duties and Taxes on Exported Products (RoDTEP) | 15018.81 | ... | 15018.81 | 16575.00 | ... | 16575.00 | 17951.00 | ... | 17951.00 | 18232.50 | ... | 18232.50 |
| 327. Rebate on State and Central Taxes and Levies (RoSCTL) | 8033.39 | ... | 8033.39 | 9246.00 | ... | 9246.00 | 9246.00 | ... | 9246.00 | 10170.00 | ... | 10170.00 |
| Demand No. 43 | 22.22 | ... | 22.22 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 |
| Department of Fisheries | | | | | | | | | | | | |
| 328. Fisheries and Aquaculture Infrastructure Development Fund (FIDF) | 24.40 | ... | 24.40 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 |
| 329. Actual Recoveries (CS) | -2.18 | ... | -2.18 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 44 | 2458.50 | ... | 2458.50 | 3755.00 | 151.00 | 3906.00 | 2942.00 | 151.00 | 3093.00 | 2964.56 | 475.45 | 3440.01 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 330. Livestock Health and Disease Control Programme | 1034.47 | ... | 1034.47 | 2465.00 | ... | 2465.00 | 1980.00 | ... | 1980.00 | 1980.00 | ... | 1980.00 |
| 331. Infrastructure Development Fund | 271.09 | ... | 271.09 | 370.00 | ... | 370.00 | 395.00 | ... | 395.00 | 460.00 | ... | 460.00 |
| 332. Dairy Development | 370.82 | ... | 370.82 | 220.00 | 151.00 | 371.00 | 299.00 | 151.00 | 450.00 | 524.55 | 475.45 | 1000.00 |
| 333. Rashtriya Gokul Mission | 869.13 | ... | 869.13 | 700.00 | ... | 700.00 | 268.00 | ... | 268.00 | 0.01 | ... | 0.01 |
| 334. Actual Recoveries (CS) | -87.01 | ... | -87.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 45 | 1319.76 | 0.14 | 1319.90 | 2172.98 | 0.04 | 2173.02 | 1329.96 | 0.04 | 1330.00 | 2103.34 | 0.04 | 2103.38 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 335. Pradhan Mantri Kisan Sampada Yojana | 745.00 | ... | 745.00 | 729.00 | ... | 729.00 | 630.00 | ... | 630.00 | 903.38 | ... | 903.38 |
| 336. Production-Linked Incentive Scheme for Food Processing Industry | 590.34 | 0.14 | 590.48 | 1443.98 | 0.04 | 1444.02 | 699.96 | 0.04 | 700.00 | 1199.96 | 0.04 | 1200.00 |
| 337. Actual Recoveries (CS) | -15.58 | ... | -15.58 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 46 | 3548.95 | 1392.48 | 4941.43 | 4363.80 | 2586.12 | 6949.92 | 4239.41 | 1976.87 | 6216.28 | 5030.83 | 2765.94 | 7796.77 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 338. Pardhan Mantri Swasthya Suraksha Yojana | 47.62 | 1342.40 | 1390.02 | 60.00 | 2140.00 | 2200.00 | 70.00 | 1666.00 | 1736.00 | 60.00 | 2140.00 | 2200.00 |
| 339. National AIDS and STD Control Programme | 2444.65 | 4.99 | 2449.64 | 2879.46 | 12.54 | 2892.00 | 2992.37 | 7.63 | 3000.00 | 3429.95 | 12.82 | 3442.77 |
| 340. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP) | 6.13 | ... | 6.13 | 16.79 | 108.21 | 125.00 | 8.00 | 117.00 | 125.00 | 7.00 | 348.07 | 355.07 |
| 341. Family Welfare Schemes | 616.59 | ... | 616.59 | 694.72 | ... | 694.72 | 619.37 | ... | 619.37 | 620.48 | ... | 620.48 |
| 342. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance | 17.05 | ... | 17.05 | 52.00 | ... | 52.00 | 30.37 | ... | 30.37 | 54.01 | ... | 54.01 |
| 343. National Pharmacovigilance Programme | 7.87 | ... | 7.87 | 8.53 | ... | 8.53 | 8.53 | ... | 8.53 | 8.53 | ... | 8.53 |
| 344. Development of Nursing Services | 22.86 | ... | 22.86 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 28.74 | ... | 28.74 |
| 345. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services | 16.11 | 14.40 | 30.51 | 45.17 | 48.83 | 94.00 | 10.49 | 4.51 | 15.00 | 45.17 | 48.83 | 94.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 363. Relief and Rehabilitation for migrants and repatriates | 624.15 | ... | 624.15 | 539.72 | ... | 539.72 | 689.00 | ... | 689.00 | 123.66 | ... | 123.66 |
| 364. Freedom Fighters (pension and other benefits) | 586.52 | ... | 586.52 | 603.33 | ... | 603.33 | 603.00 | ... | 603.00 | 588.00 | ... | 588.00 |
| 365. Helicopter Services | 101.92 | ... | 101.92 | 115.00 | ... | 115.00 | 99.00 | ... | 99.00 | 99.00 | ... | 99.00 |
| 366. Infrastructure for Disaster Management | ... | 84.38 | 84.38 | ... | 152.00 | 152.00 | ... | 81.67 | 81.67 | ... | 100.00 | 100.00 |
| 367. Other Disaster Management Schemes | 0.67 | ... | 0.67 | 136.63 | ... | 136.63 | 16.00 | ... | 16.00 | ... | ... | ... |
| 368. Civic Action Programme and Media Plan | 24.56 | ... | 24.56 | 18.00 | ... | 18.00 | 18.00 | ... | 18.00 | 20.00 | ... | 20.00 |
| 369. Establishment of Bhartiya Bhasha Anubhag | ... | ... | ... | 56.00 | ... | 56.00 | 96.56 | ... | 96.56 | 73.42 | ... | 73.42 |
| 370. Holistic Development of Islands in Union Territories | ... | ... | ... | 83.60 | 5.13 | 88.73 | 82.87 | 5.13 | 88.00 | 0.01 | ... | 0.01 |
| Demand No. 51 | 1070.61 | 5643.12 | 6713.73 | 2252.44 | 7052.99 | 9305.43 | 1081.53 | 4976.07 | 6057.60 | 2220.49 | 10270.68 | 12491.17 |
| Police | | | | | | | | | | | | |
| 371. IVFRT (Immigration, Visa and Foreigners Registration and Tracking) | 228.85 | ... | 228.85 | 226.25 | ... | 226.25 | 200.00 | ... | 200.00 | 250.00 | ... | 250.00 |
| 372. BSF Air Wing, Aircrafts, River Boats and Helibase | 19.93 | 52.59 | 72.52 | 28.83 | 135.27 | 164.10 | 15.57 | 57.02 | 72.59 | 18.94 | 77.52 | 96.46 |
| 373. Border Infrastructure and Management | 275.72 | 3060.44 | 3336.16 | 319.03 | 3437.48 | 3756.51 | 275.18 | 2794.57 | 3069.75 | 359.32 | 5237.93 | 5597.25 |
| 374. Police Infrastructure | ... | 2447.76 | 2447.76 | ... | 3152.36 | 3152.36 | ... | 1986.28 | 1986.28 | ... | 4379.20 | 4379.20 |
| 375. Schemes for Safety of Women | 375.85 | ... | 375.85 | 1055.00 | 50.00 | 1105.00 | 365.75 | 9.00 | 374.75 | 886.12 | 74.00 | 960.12 |
| 376. Modernization Plan IV for Central Armed Police Forces | 15.47 | 82.33 | 97.80 | 22.30 | 158.91 | 181.21 | 15.89 | 95.18 | 111.07 | 62.91 | 290.01 | 352.92 |
| 377. Inter Operable Criminal Justice System | 66.59 | ... | 66.59 | 250.00 | ... | 250.00 | 123.10 | ... | 123.10 | 300.20 | ... | 300.20 |
| 378. Modernization of Prisons | 86.95 | ... | 86.95 | 300.00 | ... | 300.00 | 75.00 | ... | 75.00 | 300.00 | ... | 300.00 |
| 379. Support to poor prisoners | 1.25 | ... | 1.25 | 20.00 | ... | 20.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 380. National Forensic Infrastructure Enhancement Scheme | ... | ... | ... | 31.03 | 118.97 | 150.00 | 10.04 | 34.02 | 44.06 | 38.00 | 212.02 | 250.02 |
| Demand No. 60 | 560.95 | 26410.71 | 26971.66 | 1475.37 | 28485.93 | 29961.30 | 1817.88 | 31598.93 | 33416.81 | 1604.82 | 37534.18 | 39139.00 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 381. Metro Projects | 56.37 | 19449.83 | 19506.20 | 88.04 | 21247.94 | 21335.98 | 89.54 | 24601.93 | 24691.47 | 133.10 | 31106.18 | 31239.28 |
| 382. Grant to Metro Rail Projects | ... | ... | ... | ... | ... | ... | 67.02 | ... | 67.02 | 649.72 | ... | 649.72 |
| 383. National Capital Region Transport Corporation | 58.00 | 3538.00 | 3596.00 | 58.00 | 3538.00 | 3596.00 | 209.00 | 3646.00 | 3855.00 | 447.00 | 2471.00 | 2918.00 |
| 384. Residential | ... | 1017.41 | 1017.41 | ... | 1100.00 | 1100.00 | ... | 1274.11 | 1274.11 | ... | 1034.45 | 1034.45 |
| 385. Non-residential | ... | 2405.47 | 2405.47 | ... | 2599.99 | 2599.99 | ... | 2076.89 | 2076.89 | ... | 2922.55 | 2922.55 |
| 386. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI) | 444.64 | ... | 444.64 | 326.32 | ... | 326.32 | 450.32 | ... | 450.32 | 373.00 | ... | 373.00 |
| 387. Public Health Engineering (PHE) Sector Development Scheme | 1.94 | ... | 1.94 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 388. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design | ... | ... | ... | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | ... | ... | ... |
| 389. Scheme for Interest Subvention on Home Loan | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| Demand No. 61 | 1011.26 | 25.76 | 1037.02 | 978.55 | 25.76 | 1004.31 | 958.45 | 25.76 | 984.21 | 1103.39 | 15.10 | 1118.49 |
| Ministry of Information and Broadcasting | | | | | | | | | | | | |
| 390. Broadcasting Infrastructure Network Development | 345.38 | ... | 345.38 | 500.00 | ... | 500.00 | 400.00 | ... | 400.00 | 500.00 | ... | 500.00 |
| 391. Development Communication and Dissemination of Filmic | 314.12 | 25.76 | 339.88 | 324.24 | 25.76 | 350.00 | 374.24 | 25.76 | 400.00 | 347.90 | 15.10 | 363.00 |
| 392. Development Communication and Information Dissemination | 347.52 | ... | 347.52 | 149.31 | ... | 149.31 | 169.48 | ... | 169.48 | 238.09 | ... | 238.09 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 393. Supporting Community Radio Movement in India | 4.24 | ... | 4.24 | 5.00 | ... | 5.00 | 14.73 | ... | 14.73 | 17.40 | ... | 17.40 |
| Demand No. 62 | 5148.00 | 206.59 | 5354.59 | 6213.74 | 359.99 | 6573.73 | 4519.06 | 273.02 | 4792.08 | 5705.36 | 492.73 | 6198.09 |
| Department of Water Resources, River Development | | | | | | | | | | | | |
| 394. Farakka Barrage Project | -2.27 | 43.86 | 41.59 | 32.78 | 47.22 | 80.00 | 9.68 | 49.32 | 59.00 | 17.11 | 51.89 | 69.00 |
| 395. Dam Rehabilitation and Improvement Programme | 53.36 | 0.26 | 53.62 | 46.74 | 0.24 | 46.98 | 41.69 | 0.59 | 42.28 | 40.30 | 10.00 | 50.30 |
| 396. National Ganga Plan | 1922.32 | ... | 1922.32 | 3345.70 | ... | 3345.70 | 3000.00 | ... | 3000.00 | 3400.00 | ... | 3400.00 |
| 397. River Basin Management | 63.42 | 0.17 | 63.59 | 154.16 | 0.63 | 154.79 | 142.56 | 0.44 | 143.00 | 242.37 | 0.63 | 243.00 |
| 398. Development of Water Resources Information System | 151.65 | 17.02 | 168.67 | 97.39 | 17.61 | 115.00 | 150.72 | 19.28 | 170.00 | 61.16 | 2.23 | 63.39 |
| 399. Ground Water Management and Regulation | 87.89 | 114.42 | 202.31 | 101.95 | 223.05 | 325.00 | 91.12 | 148.88 | 240.00 | 97.64 | 411.36 | 509.00 |
| 400. National Hydrology Project | 303.86 | 17.40 | 321.26 | 605.00 | 56.20 | 661.20 | 448.72 | 44.08 | 492.80 | 12.98 | 0.02 | 13.00 |
| 401. Research and Development and Implementation of National | 29.57 | 13.10 | 42.67 | 52.02 | 15.04 | 67.06 | 34.97 | 10.03 | 45.00 | 53.80 | 16.20 | 70.00 |
| 402. Atal Bhujal Yojna | 1738.20 | 0.36 | 1738.56 | 1778.00 | ... | 1778.00 | 599.60 | 0.40 | 600.00 | 1780.00 | 0.40 | 1780.40 |
| 403. Additional transfer to Agriculture Infrastructure and Development Fund | 800.00 | ... | 800.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 64 | 10786.86 | 0.41 | 10787.27 | 21704.96 | 0.61 | 21705.57 | 17529.42 | 0.61 | 17530.03 | 31818.69 | 2.11 | 31820.80 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 404. Labour and Employment Statistical System (LESS) | 33.76 | ... | 33.76 | 50.00 | ... | 50.00 | 26.58 | ... | 26.58 | 71.22 | 1.50 | 72.72 |
| 405. Labour Welfare Scheme | 81.31 | ... | 81.31 | 50.68 | ... | 50.68 | 50.68 | ... | 50.68 | 50.68 | ... | 50.68 |
| 406. Employees Pension Scheme, 1995 | 9127.00 | ... | 9127.00 | 10950.00 | ... | 10950.00 | 10235.00 | ... | 10235.00 | 11250.00 | ... | 11250.00 |
| 407. Social Security for Plantation Workers in Assam | 59.87 | ... | 59.87 | 66.20 | ... | 66.20 | 63.39 | ... | 63.39 | 66.87 | ... | 66.87 |
| 408. Pradhan Mantri Shram Yogi Maandhan | 162.51 | ... | 162.51 | 177.24 | ... | 177.24 | 242.73 | ... | 242.73 | 244.02 | ... | 244.02 |
| 409. Pradhan Mantri Karam Yogi Maandhan | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 5.10 | ... | 5.10 |
| 410. Aatmanirbhar Bharat Rojgar Yojana | 1221.06 | ... | 1221.06 | 150.00 | ... | 150.00 | ... | ... | ... | ... | ... | ... |
| 411. National database for Unorganized Workers | 28.96 | ... | 28.96 | 176.84 | ... | 176.84 | 26.93 | ... | 26.93 | 27.80 | ... | 27.80 |
| 412. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 2.02 | ... | 2.02 | 6.00 | ... | 6.00 | 6.68 | ... | 6.68 | 6.00 | ... | 6.00 |
| 413. Coaching and Guidance for SC,ST and Other Backward Classes | 23.47 | 0.41 | 23.88 | 19.99 | 0.61 | 20.60 | 19.99 | 0.61 | 20.60 | 20.00 | 0.61 | 20.61 |
| 414. National Career Services | 46.90 | ... | 46.90 | 58.00 | ... | 58.00 | 58.00 | ... | 58.00 | 77.00 | ... | 77.00 |
| 415. New Employment Generation Scheme | ... | ... | ... | 10000.00 | ... | 10000.00 | 6799.43 | ... | 6799.43 | 20000.00 | ... | 20000.00 |
| Demand No. 65 | 804.48 | ... | 804.48 | 1748.00 | 86.63 | 1834.63 | 1385.00 | 46.63 | 1431.63 | 1748.00 | 123.75 | 1871.75 |
| Law and Justice | | | | | | | | | | | | |
| 416. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA) | 46.36 | ... | 46.36 | 48.00 | ... | 48.00 | 35.00 | ... | 35.00 | 48.00 | ... | 48.00 |
| 417. e-Courts Phase II | -10.13 | ... | -10.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 418. e-Courts Phase III | 768.25 | ... | 768.25 | 1500.00 | ... | 1500.00 | 1200.00 | ... | 1200.00 | 1500.00 | ... | 1500.00 |
| 419. Legal Aid Defense Counsel System (LADCS) | ... | ... | ... | 200.00 | ... | 200.00 | 150.00 | ... | 150.00 | 200.00 | ... | 200.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 420. Expansion of Supreme Court Building | ... | ... | ... | 86.63 | 86.63 | 86.63 | ... | 46.63 | 46.63 | ... | 123.75 | 123.75 |
| Demand No. 68 | 21264.53 | 579.45 | 21843.98 | 21292.95 | 575.50 | 21868.45 | 16479.29 | 575.00 | 17054.29 | 22196.51 | 700.00 | 22896.51 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 421. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 2.41 | ... | 2.41 | 260.00 | ... | 260.00 | 70.00 | ... | 70.00 | 362.00 | ... | 362.00 |
| 422. Coir Vikas Yojana | 92.15 | ... | 92.15 | 103.10 | ... | 103.10 | 75.10 | ... | 75.10 | 104.39 | ... | 104.39 |
| 423. Khadi Gramodyog Vikas Yojana | 660.98 | ... | 660.98 | 1036.69 | 0.50 | 1037.19 | 866.11 | ... | 866.11 | 1065.77 | ... | 1065.77 |
| 424. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 2.84 | ... | 2.84 | 20.00 | ... | 20.00 | 8.68 | ... | 8.68 | 20.00 | ... | 20.00 |
| 425. MSME Champions Scheme | 88.77 | ... | 88.77 | 54.72 | ... | 54.72 | 54.72 | ... | 54.72 | 54.72 | ... | 54.72 |
| 426. Prime Minister Employment Generation Programme (PMEGP) | 3106.18 | ... | 3106.18 | 2300.00 | ... | 2300.00 | 1918.00 | ... | 1918.00 | 2954.42 | ... | 2954.42 |
| 427. Credit Support Programme | 500.00 | ... | 500.00 | 0.04 | ... | 0.04 | ... | ... | ... | ... | ... | ... |
| 428. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers | 14000.00 | ... | 14000.00 | 9812.93 | ... | 9812.93 | 7500.00 | ... | 7500.00 | 9000.00 | ... | 9000.00 |
| 429. Credit Linked Capital Subsidy (CLCS) | 2.22 | ... | 2.22 | 0.55 | ... | 0.55 | ... | ... | ... | ... | ... | ... |
| 430. Procurement and Marketing Support Scheme | 68.70 | ... | 68.70 | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 |
| 431. Studies, Publicity & International Cooperation (SPIC) | 26.22 | ... | 26.22 | 27.00 | ... | 27.00 | 29.00 | ... | 29.00 | 27.00 | ... | 27.00 |
| 432. Assistance to Training Institutions | 13.75 | ... | 13.75 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| 433. Fund of Funds | ... | 579.45 | 579.45 | ... | 575.00 | 575.00 | ... | 575.00 | 575.00 | ... | 700.00 | 700.00 |
| 434. Entrepreneurship cum Skill Development Programme (ESDP) | 62.84 | ... | 62.84 | 99.00 | ... | 99.00 | 75.00 | ... | 75.00 | 96.00 | ... | 96.00 |
| 435. Establishment of New Technology Centres | 9.99 | ... | 9.99 | 450.00 | ... | 450.00 | 97.76 | ... | 97.76 | 591.00 | ... | 591.00 |
| 436. Technology Centre Systems Programme (TCSP) EAP | 94.10 | ... | 94.10 | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 400.00 | ... | 400.00 |
| 437. Raising and Accelerating MSME Performance - RAMP | 1319.41 | ... | 1319.41 | 1170.00 | ... | 1170.00 | 750.00 | ... | 750.00 | 1500.00 | ... | 1500.00 |
| 438. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP) | 178.66 | ... | 178.66 | 400.00 | ... | 400.00 | 300.00 | ... | 300.00 | 410.00 | ... | 410.00 |
| 439. Tool Rooms & Technical Institutions (TR/TIs) | 140.00 | ... | 140.00 | 140.00 | ... | 140.00 | 140.00 | ... | 140.00 | 160.00 | ... | 160.00 |
| 440. Promotion of MSMEs in NER and Sikkim | 49.39 | ... | 49.39 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 95.00 | ... | 95.00 |
| 441. National Schedule Caste/Schedule Tribe Hub Centre | 100.00 | ... | 100.00 | 99.92 | ... | 99.92 | 99.92 | ... | 99.92 | 151.21 | ... | 151.21 |
| 442. PM Vishwakarma | 745.92 | ... | 745.92 | 4824.00 | ... | 4824.00 | 4000.00 | ... | 4000.00 | 5100.00 | ... | 5100.00 |
| Demand No. 69 | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 410.00 | ... | 410.00 |
| Ministry of Mines | | | | | | | | | | | | |
| 443. National Critical Mineral Mission (NCMM) | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 410.00 | ... | 410.00 |
| Demand No. 70 | 655.53 | 61.00 | 716.53 | 2120.72 | ... | 2120.72 | 770.00 | ... | 770.00 | 1237.32 | ... | 1237.32 |
| Ministry of Minority Affairs | | | | | | | | | | | | |
| 444. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna | 0.10 | ... | 0.10 | 16.00 | ... | 16.00 | 3.07 | ... | 3.07 | 13.00 | ... | 13.00 |
| 445. Education Empowerment | 428.74 | ... | 428.74 | 1575.72 | ... | 1575.72 | 517.20 | ... | 517.20 | 678.03 | ... | 678.03 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|--------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 446. Skill Development and Livelihoods | 3.00 | 61.00 | 64.00 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 3.00 | ... | 3.00 |
| 447. Special Programmes of Minorities | 14.27 | ... | 14.27 | 26.00 | ... | 26.00 | 17.73 | ... | 17.73 | 26.00 | ... | 26.00 |
| 448. PM-Viraasat Ka Samvardhan (PM VIKAS) | 209.42 | ... | 209.42 | 500.00 | ... | 500.00 | 230.00 | ... | 230.00 | 517.29 | ... | 517.29 |
| Demand No. 71 | 7814.75 | ... | 7814.75 | 20852.76 | ... | 20852.76 | 17063.36 | ... | 17063.36 | 26399.37 | ... | 26399.37 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 449. Solar Power (Off-Grid) | 34.42 | ... | 34.42 | 24.01 | ... | 24.01 | 12.00 | ... | 12.00 | 0.01 | ... | 0.01 |
| 450. Interest Payment and Issuing Expenses on the Bonds | 124.42 | ... | 124.42 | 124.39 | ... | 124.39 | 124.35 | ... | 124.35 | 124.35 | ... | 124.35 |
| 451. Solar Power (Grid) | 5009.17 | ... | 5009.17 | 10000.35 | ... | 10000.35 | 1300.00 | ... | 1300.00 | 1500.00 | ... | 1500.00 |
| 452. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | 1100.00 | ... | 1100.00 | 1996.00 | ... | 1996.00 | 2525.00 | ... | 2525.00 | 2600.00 | ... | 2600.00 |
| 453. PM Surya Ghar Muft Bijli Yojana | ... | ... | ... | 6250.00 | ... | 6250.00 | 11100.00 | ... | 11100.00 | 20000.00 | ... | 20000.00 |
| 454. Transfers to Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana | ... | ... | ... | ... | ... | ... | 707.46 | ... | 707.46 | 1000.00 | ... | 1000.00 |
| 455. Amount met from Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana | ... | ... | ... | ... | ... | ... | -707.46 | ... | -707.46 | -1000.00 | ... | -1000.00 |
| 456. Wind Power (Grid) | 916.30 | ... | 916.30 | 800.00 | ... | 800.00 | 800.00 | ... | 800.00 | 500.00 | ... | 500.00 |
| 457. Hydro Power (Grid) | 13.45 | ... | 13.45 | 50.00 | ... | 50.00 | 45.00 | ... | 45.00 | 50.00 | ... | 50.00 |
| 458. Hydro Power (Off-Grid) | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 459. Green Energy Corridor | 413.15 | ... | 413.15 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 |
| 460. National Green Hydrogen Mission | 100.00 | ... | 100.00 | 600.00 | ... | 600.00 | 300.00 | ... | 300.00 | 600.00 | ... | 600.00 |
| 461. Bio Power (Grid) | 4.97 | ... | 4.97 | 80.00 | ... | 80.00 | ... | ... | ... | 30.00 | ... | 30.00 |
| 462. Bio Power (Off-Grid) | 20.00 | ... | 20.00 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 200.00 | ... | 200.00 |
| 463. Bioqas Programme (Off-Grid) | 45.54 | ... | 45.54 | 95.00 | ... | 95.00 | 60.00 | ... | 60.00 | 95.00 | ... | 95.00 |
| 464. Monitoring and Evaluation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 465. Information and Public Advertising (I&PA) | 5.48 | ... | 5.48 | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 | 9.50 | ... | 9.50 |
| 466. Human Resources Development and Training | 23.65 | ... | 23.65 | 47.00 | ... | 47.00 | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| 467. International Relations | 2.24 | ... | 2.24 | 4.00 | ... | 4.00 | 3.01 | ... | 3.01 | 3.51 | ... | 3.51 |
| 468. Research and Development | 1.96 | ... | 1.96 | 46.00 | ... | 46.00 | 30.00 | ... | 30.00 | 46.00 | ... | 46.00 |
| Demand No. 72 | 52.87 | ... | 52.87 | 50.46 | 19.54 | 70.00 | 50.46 | 19.54 | 70.00 | 59.10 | 10.90 | 70.00 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 469. Svamitva | 52.87 | ... | 52.87 | 50.46 | 19.54 | 70.00 | 50.46 | 19.54 | 70.00 | 59.10 | 10.90 | 70.00 |
| Demand No. 74 | 152.87 | 30.08 | 182.95 | 217.60 | 128.09 | 345.69 | 212.75 | 131.90 | 344.65 | 256.33 | 127.13 | 383.46 |
| Ministry of Personnel, Public Grievances and Pensions | | | | | | | | | | | | |
| 470. Training Schemes | 30.63 | 17.56 | 48.19 | 56.17 | 64.39 | 120.56 | 33.20 | 106.40 | 139.60 | 49.97 | 68.49 | 118.46 |
| 471. National Programme for Civil Services Capacity Building | 81.66 | 5.00 | 86.66 | 77.93 | 8.20 | 86.13 | 104.60 | 5.40 | 110.00 | 109.36 | 0.64 | 110.00 |
| 472. Scheme for Administrative Reforms | 36.88 | ... | 36.88 | 80.00 | ... | 80.00 | 69.90 | 0.10 | 70.00 | 97.00 | 3.00 | 100.00 |
| 473. Pensioner's Portal | 3.70 | ... | 3.70 | 3.50 | ... | 3.50 | 5.05 | ... | 5.05 | ... | ... | ... |
| 474. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT) | ... | 7.52 | 7.52 | ... | 55.50 | 55.50 | ... | 20.00 | 20.00 | ... | 55.00 | 55.00 |
| Demand No. 76 | 14155.63 | 40.00 | 14195.63 | 14571.99 | 1128.02 | 15700.01 | 16879.68 | 180.00 | 17059.68 | 12637.28 | 6624.00 | 19261.28 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-------------|---------------|----------------------------|--------------|---------------|-----------------------------|--------------|---------------|----------------------------|--------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Ministry of Petroleum and Natural Gas | | | | | | | | | | | | |
| 475. Payment of differential royalty to State Governments | 20.31 | ... | 20.31 | 0.01 | ... | 0.01 | 25.00 | ... | 25.00 | 16.36 | ... | 16.36 |
| 476. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems) | ... | ... | ... | ... | 408.00 | 408.00 | ... | 30.00 | 30.00 | ... | 100.00 | 100.00 |
| 477. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5597.00 | 5597.00 |
| 478. Payment to ISPRL for Strategic Crude Oil Reserve (O and M) | 152.94 | ... | 152.94 | 220.04 | ... | 220.04 | 100.00 | ... | 100.00 | 179.00 | ... | 179.00 |
| 479. Transfer to Oil Industry Development Fund (OIDF) | ... | ... | ... | ... | ... | ... | 100.00 | 30.00 | 130.00 | 179.00 | 5697.00 | 5876.00 |
| 480. Amount met from Oil Industry Development Fund (OIDF) | ... | ... | ... | ... | ... | ... | -100.00 | -30.00 | -130.00 | -179.00 | -5697.00 | -5876.00 |
| 481. Pradhan Mantri JI-VAN Yojna | 75.75 | ... | 75.75 | 117.41 | ... | 117.41 | 30.00 | ... | 30.00 | 117.41 | ... | 117.41 |
| 482. Direct Benefit Transfer - LPG | 1460.00 | ... | 1460.00 | 1500.00 | ... | 1500.00 | 500.00 | ... | 500.00 | 1500.00 | ... | 1500.00 |
| 483. LPG Connection to Poor Households | 8500.00 | ... | 8500.00 | 9094.00 | ... | 9094.00 | 12700.00 | ... | 12700.00 | 9100.00 | ... | 9100.00 |
| 484. Other subsidy payable including for North Eastern Region | 1633.00 | ... | 1633.00 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 |
| 485. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex | 563.00 | ... | 563.00 | 131.00 | ... | 131.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 486. Project Management Expenditure | 84.00 | ... | 84.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 487. Transfers to Oil Industry Development Fund (OIDF) | ... | ... | ... | ... | ... | ... | 2000.00 | ... | 2000.00 | 500.03 | ... | 500.03 |
| 488. Amt. met from Oil Industry Development Fund (OIDF) | ... | ... | ... | ... | ... | ... | -2000.00 | ... | -2000.00 | -500.03 | ... | -500.03 |
| 489. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid | 1043.38 | ... | 1043.38 | 1000.00 | ... | 1000.00 | 611.92 | ... | 611.92 | 700.00 | ... | 700.00 |
| 490. Numaligarh Refinery Expansion Project | 475.50 | ... | 475.50 | 275.00 | ... | 275.00 | 275.00 | ... | 275.00 | 24.50 | ... | 24.50 |
| 491. Capital Support to Oil Marketing Companies | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 492. Scheme for promotion of flagging of merchant ships in India | 87.75 | ... | 87.75 | 387.26 | ... | 387.26 | 87.75 | ... | 87.75 | 100.00 | ... | 100.00 |
| 493. Global Biofuels Alliance | 60.00 | ... | 60.00 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 494. Scheme for providing financial support for collection of biomass | ... | ... | ... | 150.00 | ... | 150.00 | 20.00 | ... | 20.00 | 150.00 | ... | 150.00 |
| 495. Payment to ISPRL for purchase of land | ... | 40.00 | 40.00 | ... | 0.01 | 0.01 | ... | 50.00 | 50.00 | ... | 235.00 | 235.00 |
| 496. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network | ... | ... | ... | 497.25 | ... | 497.25 | 30.00 | ... | 30.00 | 250.00 | ... | 250.00 |
| 497. Mission Anveshan | ... | ... | ... | ... | 332.00 | 332.00 | ... | 50.00 | 50.00 | ... | 592.00 | 592.00 |
| 498. Appraisal of areas in India's Extended Continental Shelf (ECS) | ... | ... | ... | ... | 388.00 | 388.00 | ... | 50.00 | 50.00 | ... | 100.00 | 100.00 |
| 499. Additional Transfer to Reserve Fund | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 | ... | ... | ... |
| 500. Additional Amount met from Reserve fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | -1000.00 | ... | -1000.00 |
| Demand No. 77 | 120.83 | 0.13 | 120.96 | 621.29 | 10.71 | 632.00 | 763.06 | 14.54 | 777.60 | 782.00 | 20.01 | 802.01 |
| Ministry of Planning | | | | | | | | | | | | |
| 501. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) | 96.70 | 0.13 | 96.83 | 144.30 | 10.70 | 155.00 | 94.82 | 14.53 | 109.35 | 380.00 | 20.00 | 400.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 502. Ongoing Programme and Schemes | 2.55 | ... | 2.55 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| 503. Official Development Assistance for Sustainable Development Goals (EAP Component) | ... | ... | ... | 433.00 | ... | 433.00 | 208.55 | ... | 208.55 | 0.01 | ... | 0.01 |
| 504. State Support Mission | 21.58 | ... | 21.58 | 39.99 | 0.01 | 40.00 | 43.69 | 0.01 | 43.70 | 44.99 | 0.01 | 45.00 |
| 505. Aspirational Blocks Programme (ABP) | ... | ... | ... | ... | ... | ... | 412.00 | ... | 412.00 | 353.00 | ... | 353.00 |
| Demand No. 78 | 467.87 | 123.02 | 590.89 | 766.51 | 40.00 | 806.51 | 825.88 | 40.00 | 865.88 | 1190.71 | 56.00 | 1246.71 |
| Ministry of Ports, Shipping and Waterways | | | | | | | | | | | | |
| 506. Research and Development (Ports) | 0.71 | ... | 0.71 | 1.51 | ... | 1.51 | 1.88 | ... | 1.88 | 0.71 | ... | 0.71 |
| 507. Sagarmala | 368.04 | 123.02 | 491.06 | 660.00 | 40.00 | 700.00 | 669.00 | 40.00 | 709.00 | 810.00 | 56.00 | 866.00 |
| 508. Assistance to Ship Building, Research and Development | 99.12 | ... | 99.12 | 100.00 | ... | 100.00 | 150.00 | ... | 150.00 | 365.00 | ... | 365.00 |
| 509. Grants to Inland Water Transport Authority of India | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| Demand No. 79 | 12780.72 | ... | 12780.72 | 16361.02 | 1.00 | 16362.02 | 15797.66 | 0.01 | 15797.67 | 18327.44 | 0.01 | 18327.45 |
| Ministry of Power | | | | | | | | | | | | |
| 510. Energy Conservation Schemes | 30.40 | ... | 30.40 | 25.00 | ... | 25.00 | 35.00 | ... | 35.00 | 44.35 | ... | 44.35 |
| 511. Strengthening of Power Systems | 1945.86 | ... | 1945.86 | 2415.02 | 1.00 | 2416.02 | 1814.66 | 0.01 | 1814.67 | 850.01 | 0.01 | 850.02 |
| 512. Power System Development Fund | 1004.43 | ... | 1004.43 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1100.08 | ... | 1100.08 |
| 513. Reform Linked Distribution Scheme | 9768.47 | ... | 9768.47 | 12585.00 | ... | 12585.00 | 12665.00 | ... | 12665.00 | 16021.00 | ... | 16021.00 |
| 514. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy | 31.56 | ... | 31.56 | 40.00 | ... | 40.00 | 37.00 | ... | 37.00 | 40.00 | ... | 40.00 |
| 515. Viability Gap Funding for development of Battery Energy Storage Systems | ... | ... | ... | 96.00 | ... | 96.00 | 46.00 | ... | 46.00 | 200.00 | ... | 200.00 |
| 516. Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 72.00 | ... | 72.00 |
| Demand No. 85 | ... | 242578.63 | 242578.63 | ... | 252000.00 | 252000.00 | ... | 252000.00 | 252000.00 | ... | 252000.00 | 252000.00 |
| Ministry of Railways | | | | | | | | | | | | |
| 517. Transfer to Central Road and Infrastructure Fund | ... | 11000.00 | 11000.00 | ... | 11000.00 | 11000.00 | ... | 11000.00 | 11000.00 | ... | 13000.00 | 13000.00 |
| 518. Transfer to National Investment Fund | ... | 11100.00 | 11100.00 | ... | 14800.00 | 14800.00 | ... | 12000.00 | 12000.00 | ... | 14000.00 | 14000.00 |
| 519. New Lines | ... | 33702.18 | 33702.18 | ... | 34602.75 | 34602.75 | ... | 31458.83 | 31458.83 | ... | 32235.24 | 32235.24 |
| 520. Gauge Conversion | ... | 4487.62 | 4487.62 | ... | 4719.50 | 4719.50 | ... | 4536.45 | 4536.45 | ... | 4550.00 | 4550.00 |
| 521. Doubling | ... | 36806.07 | 36806.07 | ... | 29312.19 | 29312.19 | ... | 31031.86 | 31031.86 | ... | 32000.00 | 32000.00 |
| 522. Computerisation | ... | 480.89 | 480.89 | ... | 735.62 | 735.62 | ... | 308.62 | 308.62 | ... | 428.00 | 428.00 |
| 523. Traffic Facilities - Yard Remodelling and Others | ... | 7374.67 | 7374.67 | ... | 8982.94 | 8982.94 | ... | 8598.50 | 8598.50 | ... | 8601.00 | 8601.00 |
| 524. Railway Research | ... | 28.34 | 28.34 | ... | 72.01 | 72.01 | ... | 63.64 | 63.64 | ... | 60.60 | 60.60 |
| 525. Rolling Stock | ... | 44028.53 | 44028.53 | ... | 40313.78 | 40313.78 | ... | 46251.70 | 46251.70 | ... | 45530.15 | 45530.15 |
| 526. Leased assets - Payment of Capital Component | ... | 20741.37 | 20741.37 | ... | 24270.00 | 24270.00 | ... | 24920.00 | 24920.00 | ... | 27904.65 | 27904.65 |
| 527. Road Safety Works - Level Crossings | ... | 564.62 | 564.62 | ... | 705.18 | 705.18 | ... | 710.00 | 710.00 | ... | 706.00 | 706.00 |
| 528. Road Safety Works - Road Over/Under Bridges | ... | 6097.39 | 6097.39 | ... | 9274.69 | 9274.69 | ... | 7474.27 | 7474.27 | ... | 7000.00 | 7000.00 |
| 529. Track Renewals | ... | 17850.25 | 17850.25 | ... | 17651.98 | 17651.98 | ... | 22669.05 | 22669.05 | ... | 22800.00 | 22800.00 |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 530. Bridge Works, Turnnel Works and Approaches | ... 1906.52 | 1906.52 | ... 2137.46 | 2137.46 | ... 2129.54 | 2129.54 | ... 2169.00 | 2169.00 | ... 2169.00 | ... 6800.00 | 6800.00 | ... 6800.00 |
| 531. Signalling and Telecom | ... 3750.97 | 3750.97 | ... 4647.28 | 4647.28 | ... 6006.05 | 6006.05 | ... 6150.00 | 6150.00 | ... 6150.00 | ... 1650.50 | 1650.50 | ... 1650.50 |
| 532. Electrification Projects | ... 5806.98 | 5806.98 | ... 6472.30 | 6472.30 | ... 6072.30 | 6072.30 | ... 505.00 | 505.00 | ... 505.00 | ... 4623.50 | 4623.50 | ... 4623.50 |
| 533. Other Electrical Works | ... 1434.41 | 1434.41 | ... 1681.87 | 1681.87 | ... 1632.92 | 1632.92 | ... 12118.39 | 12118.39 | ... 12118.39 | ... 22444.33 | 22444.33 | ... 22444.33 |
| 534. Machinery and Plant | ... 523.61 | 523.61 | ... 715.02 | 715.02 | ... 436.29 | 436.29 | ... 833.00 | 833.00 | ... 833.00 | ... 1241.00 | 1241.00 | ... 1241.00 |
| 535. Workshop Including Production Units | ... 4514.70 | 4514.70 | ... 4903.68 | 4903.68 | ... 4546.00 | 4546.00 | ... 12993.97 | 12993.97 | ... 12993.97 | ... 27570.77 | 27570.77 | ... 27570.77 |
| 536. Staff Welfare | ... 669.46 | 669.46 | ... 815.32 | 815.32 | ... 737.04 | 737.04 | ... 24528.72 | 24528.72 | ... 24528.72 | ... 60859.34 | 60859.34 | ... 64224.28 |
| 537. Customer Amenities | ... 8121.73 | 8121.73 | ... 15510.75 | 15510.75 | ... 12993.97 | 12993.97 | ... 64224.28 | 64224.28 | ... 64224.28 | ... 27570.77 | 27570.77 | ... 27570.77 |
| 538. Investment in PSU/JV/SPV etc. | ... 31839.54 | 31839.54 | ... 32760.58 | 32760.58 | ... 27570.77 | 27570.77 | ... 2368.00 | 2368.00 | ... 2368.00 | ... 1135.61 | 1135.61 | ... 10000.00 |
| 539. Other Specified Works | ... 794.60 | 794.60 | ... 1222.26 | 1222.26 | ... 10000.00 | 10000.00 | ... 10000.00 | 10000.00 | ... 10000.00 | ... 45000.00 | 45000.00 | ... 45000.00 |
| 540. Training/Human Resource Development | ... 101.93 | 101.93 | ... 416.83 | 416.83 | ... 197.42 | 197.42 | ... 301.00 | 301.00 | ... 301.00 | ... 1540.12 | 1540.12 | ... 1540.12 |
| 541. Stores Suspense | ... 24017.34 | 24017.34 | ... 25809.21 | 25809.21 | ... 23840.39 | 23840.39 | ... 24528.72 | 24528.72 | ... 24528.72 | ... 667.40 | 667.40 | ... 667.40 |
| 542. Manufacturing Suspense | ... 51284.71 | 51284.71 | ... 59298.89 | 59298.89 | ... 60859.34 | 60859.34 | ... 505.20 | 505.20 | ... 505.20 | ... 15000.00 | 15000.00 | ... 15000.00 |
| 543. Miscellaneous Advances | ... 710.37 | 710.37 | ... 401.33 | 401.33 | ... 15000.00 | 15000.00 | ... 15000.00 | 15000.00 | ... 15000.00 | ... -169388.08 | -169388.08 | ... -177277.56 |
| 544. Metropolitan Transportation Projects | ... 1936.84 | 1936.84 | ... 1090.12 | 1090.12 | ... 1540.12 | 1540.12 | ... 2368.00 | 2368.00 | ... 2368.00 | ... -172323.54 | -172323.54 | ... -172323.54 |
| 545. Transfer to Rashtirya Rail Sanraksha Kosh | ... 10000.00 | 10000.00 | ... 10000.00 | 10000.00 | ... 10000.00 | 10000.00 | ... 10000.00 | 10000.00 | ... 10000.00 | ... 45000.00 | 45000.00 | ... 45000.00 |
| 546. Transfer to Railway Safety Fund | ... 45000.00 | 45000.00 | ... 45000.00 | 45000.00 | ... 45000.00 | 45000.00 | ... 45000.00 | 45000.00 | ... 45000.00 | ... -169388.08 | -169388.08 | ... -177277.56 |
| 547. Sovereign Green Fund | ... 12478.99 | 12478.99 | ... 15000.00 | 15000.00 | ... 15000.00 | 15000.00 | ... 15000.00 | 15000.00 | ... 15000.00 | ... -172323.54 | -172323.54 | ... -172323.54 |
| 548. Amount met from | ... -156576.00 | -156576.00 | ... -172323.54 | -172323.54 | ... -169388.08 | -169388.08 | ... -177277.56 | -177277.56 | ... -177277.56 | ... -177277.56 | ... -177277.56 | ... -177277.56 |
| Demand No. 86 | 11918.36 | 263910.23 | 275828.59 | 11591.85 | 272238.24 | 283830.09 | 7869.75 | 272478.05 | 280347.80 | 14915.97 | 272237.15 | 287153.12 |
| Ministry of Road Transport and Highways | | | | | | | | | | | | |
| 549. National Highways Authority of India | ... 167398.30 | 167398.30 | ... 168464.00 | 168464.00 | ... 169371.00 | 169371.00 | ... 170266.00 | 170266.00 | ... 170266.00 | ... 113093.19 | 113093.19 | ... 113093.19 |
| 550. Road Works | 11674.41 | 97003.88 | 108678.29 | 11348.95 | 103744.24 | 115093.19 | 7498.95 | 103077.05 | 110576.00 | 14350.95 | 101941.15 | 116292.10 |
| 551. Research, Training, Studies and Other Road Safety Schemes | 249.00 | 30.00 | 279.00 | 242.90 | 30.00 | 272.90 | 370.80 | 30.00 | 400.80 | 565.02 | 30.00 | 595.02 |
| 552. Actual Recoveries | -5.05 | -521.95 | -527.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 87 | 90.23 | ... | 90.23 | 250.53 | ... | 250.53 | 105.00 | ... | 105.00 | 153.00 | ... | 153.00 |
| Department of Rural Development | | | | | | | | | | | | |
| 553. Management Support to Rural Development Programs and Strengthening of District Planning Process | 90.23 | ... | 90.23 | 153.00 | ... | 153.00 | 105.00 | ... | 105.00 | 153.00 | ... | 153.00 |
| 554. Grants to National Institute of Rural Development | ... | ... | ... | 97.53 | ... | 97.53 | ... | ... | ... | ... | ... | ... |
| Demand No. 88 | 124.33 | ... | 124.33 | 141.00 | ... | 141.00 | 141.00 | ... | 141.00 | 120.00 | ... | 120.00 |
| Department of Land Resources | | | | | | | | | | | | |
| 555. Land Records Modernization Programme | 124.33 | ... | 124.33 | 141.00 | ... | 141.00 | 141.00 | ... | 141.00 | 120.00 | ... | 120.00 |
| Demand No. 89 | 959.61 | ... | 959.61 | 2819.07 | ... | 2819.07 | 2351.00 | ... | 2351.00 | 3290.00 | 20000.00 | 23290.00 |
| Department of Science and Technology | | | | | | | | | | | | |
| 556. Science and Technology Institutional and Human Capacity Building | 367.73 | ... | 367.73 | 900.00 | ... | 900.00 | 543.91 | ... | 543.91 | ... | ... | ... |
| 557. Research and Development | 67.87 | ... | 67.87 | 391.00 | ... | 391.00 | 49.13 | ... | 49.13 | ... | ... | ... |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 558. Innovation, Technology Development and Deployment | 89.01 | ... | 89.01 | 536.61 | ... | 536.61 | 326.21 | ... | 326.21 | ... | ... | ... |
| 559. National Mission on Interdisciplinary Cyber Physical Systems | 435.00 | ... | 435.00 | 564.46 | ... | 564.46 | 815.00 | ... | 815.00 | 900.00 | ... | 900.00 |
| 560. National Quantum Mission (NQM) | ... | ... | ... | 427.00 | ... | 427.00 | 86.00 | ... | 86.00 | 600.00 | ... | 600.00 |
| 561. Vigyan Dhara | ... | ... | ... | ... | ... | ... | 330.75 | ... | 330.75 | 1425.00 | ... | 1425.00 |
| 562. National Supercomputing Mission | ... | ... | ... | ... | ... | ... | 200.00 | ... | 200.00 | 265.00 | ... | 265.00 |
| 563. Research, Development and Innovation (RDI) scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20000.00 | 20000.00 |
| 564. National Geospatial Mission | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| Demand No. 90 | 498.09 | ... | 498.09 | 1174.00 | ... | 1174.00 | 1335.00 | ... | 1335.00 | 2300.00 | ... | 2300.00 |
| Department of Biotechnology | | | | | | | | | | | | |
| 565. Biotechnology Research and Development | 498.09 | ... | 498.09 | 1100.00 | ... | 1100.00 | 662.90 | ... | 662.90 | ... | ... | ... |
| 566. Industrial and Entrepreneurship Development | ... | ... | ... | 74.00 | ... | 74.00 | ... | ... | ... | ... | ... | ... |
| 567. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE) | ... | ... | ... | ... | ... | ... | 672.10 | ... | 672.10 | 2300.00 | ... | 2300.00 |
| Demand No. 91 | 11.60 | 10.20 | 21.80 | 31.40 | 0.60 | 32.00 | 21.16 | 1.37 | 22.53 | 31.09 | 0.91 | 32.00 |
| Department of Scientific and Industrial Research | | | | | | | | | | | | |
| 568. Industrial Research and Development | 3.35 | ... | 3.35 | 15.90 | 0.60 | 16.50 | 9.47 | 0.91 | 10.38 | 15.59 | 0.91 | 16.50 |
| 569. Assistance to PSEs for Other Scientific Research Schemes | 8.25 | 10.20 | 18.45 | 15.50 | ... | 15.50 | 11.69 | 0.46 | 12.15 | 15.50 | ... | 15.50 |
| Demand No. 92 | 2333.33 | ... | 2333.33 | 2685.64 | ... | 2685.64 | 2318.00 | ... | 2318.00 | 2700.00 | ... | 2700.00 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 570. Skill India Programme. | 1733.33 | ... | 1733.33 | 2685.64 | ... | 2685.64 | 2318.00 | ... | 2318.00 | 2700.00 | ... | 2700.00 |
| 571. Additional Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK) | 600.00 | ... | 600.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 93 | 728.35 | 32.00 | 760.35 | 1045.89 | 50.00 | 1095.89 | 880.84 | 30.01 | 910.85 | 1324.78 | 0.02 | 1324.80 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 572. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs | 363.32 | ... | 363.32 | 428.00 | ... | 428.00 | 428.00 | ... | 428.00 | 472.00 | ... | 472.00 |
| 573. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 81.59 | ... | 81.59 | 133.07 | ... | 133.07 | 110.00 | ... | 110.00 | 140.00 | ... | 140.00 |
| 574. Vanchit Irai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yoiana | ... | ... | ... | 10.02 | ... | 10.02 | 23.44 | ... | 23.44 | 50.27 | ... | 50.27 |
| 575. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yoiana | 58.34 | ... | 58.34 | 130.00 | ... | 130.00 | 80.00 | ... | 80.00 | 130.00 | ... | 130.00 |
| 576. Venture Capital Fund for SCs and OBCs | ... | 32.00 | 32.00 | ... | 50.00 | 50.00 | ... | 30.01 | 30.01 | ... | 0.02 | 0.02 |
| 577. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs | 145.86 | ... | 145.86 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 250.13 | ... | 250.13 |
| 578. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED) | 15.00 | ... | 15.00 | 39.40 | ... | 39.40 | 39.40 | ... | 39.40 | 39.40 | ... | 39.40 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 579. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE) | 11.85 | ... | 11.85 | 98.46 | ... | 98.46 | 60.00 | ... | 60.00 | 106.87 | ... | 106.87 |
| 580. Information, Monitoring, Evaluation and Social Audit | 22.33 | ... | 22.33 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 6.11 | ... | 6.11 |
| 581. National Action for Mechanised Sanitation Ecosystem (NAMASTE) | 30.06 | ... | 30.06 | 116.94 | ... | 116.94 | 50.00 | ... | 50.00 | 130.00 | ... | 130.00 |
| Demand No. 94 | 627.44 | ... | 627.44 | 758.01 | ... | 758.01 | 680.00 | ... | 680.00 | 741.80 | ... | 741.80 |
| Department of Empowerment of Persons with | | | | | | | | | | | | |
| 582. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances | 290.60 | ... | 290.60 | 315.00 | ... | 315.00 | 350.00 | ... | 350.00 | 316.70 | ... | 316.70 |
| 583. Deendayal Disabled Rehabilitation Scheme | 129.98 | ... | 129.98 | 165.00 | ... | 165.00 | 139.00 | ... | 139.00 | 165.00 | ... | 165.00 |
| 584. Scheme for implementation of Persons with Disability Act | 76.79 | ... | 76.79 | 135.33 | ... | 135.33 | 111.00 | ... | 111.00 | 115.10 | ... | 115.10 |
| 585. Scholarship for Students with Disabilities | 130.07 | ... | 130.07 | 142.68 | ... | 142.68 | 80.00 | ... | 80.00 | 145.00 | ... | 145.00 |
| Demand No. 95 | 5541.40 | 4361.71 | 9903.11 | 6597.07 | 5511.73 | 12108.80 | 6163.73 | 4695.52 | 10859.25 | 6455.99 | 6059.01 | 12515.00 |
| Department of Space | | | | | | | | | | | | |
| 586. Space Technology | 4237.27 | 3846.16 | 8083.43 | 5104.50 | 4983.02 | 10087.52 | 4813.18 | 4172.42 | 8985.60 | 4842.30 | 5387.91 | 10230.21 |
| 587. Space Applications | 1148.58 | 326.85 | 1475.43 | 1265.31 | 346.40 | 1611.71 | 1186.04 | 341.93 | 1527.97 | 1403.12 | 303.67 | 1706.79 |
| 588. Space Sciences | 72.01 | 37.50 | 109.51 | 96.01 | 37.56 | 133.57 | 81.36 | 45.88 | 127.24 | 126.82 | 244.18 | 371.00 |
| 589. INSAT Satellite Systems | 83.54 | 151.20 | 234.74 | 131.25 | 144.75 | 276.00 | 83.15 | 135.29 | 218.44 | 83.75 | 123.25 | 207.00 |
| Demand No. 96 | 1611.70 | 18.81 | 1630.51 | 4455.12 | 43.75 | 4498.87 | 4376.62 | 43.20 | 4419.82 | 4473.11 | 44.15 | 4517.26 |
| Ministry of Statistics and Programme Implementation | | | | | | | | | | | | |
| 590. Member of Parliament Local Area Development Scheme (MPI AD) | 1200.57 | ... | 1200.57 | 3954.75 | 0.25 | 3955.00 | 3947.54 | 0.25 | 3947.79 | 3952.00 | 0.25 | 3952.25 |
| 591. Capacity Development (CD) | 411.13 | 18.81 | 429.94 | 500.37 | 43.50 | 543.87 | 429.08 | 42.95 | 472.03 | 521.11 | 43.90 | 565.01 |
| Demand No. 97 | 10.43 | ... | 10.43 | 258.82 | ... | 258.82 | 67.00 | ... | 67.00 | 318.00 | ... | 318.00 |
| Ministry of Steel | | | | | | | | | | | | |
| 592. Product Linked Incentive (PLI) Scheme for Specialty Steel in India | 2.35 | ... | 2.35 | 245.82 | ... | 245.82 | 55.00 | ... | 55.00 | 305.00 | ... | 305.00 |
| 593. Scheme for Promotion of Research and Development in Iron and Steel sector | 2.94 | ... | 2.94 | 7.00 | ... | 7.00 | 5.00 | ... | 5.00 | 6.00 | ... | 6.00 |
| 594. Flagging of Merchant Ships in India | 5.14 | ... | 5.14 | 6.00 | ... | 6.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| Demand No. 98 | 2327.64 | ... | 2327.64 | 3841.67 | 24.50 | 3866.17 | 2734.93 | 24.50 | 2759.43 | 4659.12 | ... | 4659.12 |
| Ministry of Textiles | | | | | | | | | | | | |
| 595. Amended Technology Upgradation Fund Scheme(ATUFS) | 577.75 | ... | 577.75 | 635.00 | ... | 635.00 | 390.00 | ... | 390.00 | 635.00 | ... | 635.00 |
| 596. Procurement of Cotton by Cotton Corporation under Price Support Scheme | ... | ... | ... | 600.00 | ... | 600.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 597. National Handloom Development Programme | 186.37 | ... | 186.37 | 200.00 | ... | 200.00 | 198.84 | ... | 198.84 | 200.00 | ... | 200.00 |
| 598. National Handicrafts Development Programme (NHDP) | 158.85 | ... | 158.85 | 206.00 | ... | 206.00 | 175.00 | ... | 175.00 | 200.00 | ... | 200.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|----------------|----------------------------|--------------|----------------|-----------------------------|---------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 599. Handicraft Cluster Development Program - Handicraft Mega Cluster | 16.60 | ... | 16.60 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 60.00 | ... | 60.00 |
| 600. Integrated Wool Development Programme | 11.28 | ... | 11.28 | 20.00 | ... | 20.00 | 15.00 | ... | 15.00 | 18.28 | ... | 18.28 |
| 601. Central Silk Board | 875.00 | ... | 875.00 | 900.00 | ... | 900.00 | 945.56 | ... | 945.56 | 956.84 | ... | 956.84 |
| 602. Scheme for Development of Jute Sector | 73.10 | ... | 73.10 | 50.00 | ... | 50.00 | 60.00 | ... | 60.00 | 90.00 | ... | 90.00 |
| 603. Subsidy to Jute Corporation of India towards market operation | 28.00 | ... | 28.00 | 30.00 | ... | 30.00 | 32.25 | ... | 32.25 | 38.00 | ... | 38.00 |
| 604. Integrated Processing Development Scheme | 12.86 | ... | 12.86 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 605. Production Linked Incentive (PLI) Scheme for Textiles | 4.13 | ... | 4.13 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 1148.00 | ... | 1148.00 |
| 606. Integrated Scheme for Skill Development | 114.99 | ... | 114.99 | 166.00 | ... | 166.00 | 331.00 | ... | 331.00 | 330.00 | ... | 330.00 |
| 607. R and D Textiles | 5.99 | ... | 5.99 | ... | ... | ... | 3.60 | ... | 3.60 | ... | ... | ... |
| 608. National Technical Textiles Mission. | 62.23 | ... | 62.23 | 375.00 | ... | 375.00 | 250.00 | ... | 250.00 | 370.00 | ... | 370.00 |
| 609. Textile Cluster Development Scheme | 33.05 | ... | 33.05 | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 |
| 610. Scheme for Usage of Geotextiles in North East | 1.36 | ... | 1.36 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 611. PM - MITRA | 0.13 | ... | 0.13 | 275.50 | 24.50 | 300.00 | 19.50 | 24.50 | 44.00 | 300.00 | ... | 300.00 |
| 612. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985 | 6.23 | ... | 6.23 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 613. Raw Material Supply Scheme | 159.72 | ... | 159.72 | 172.17 | ... | 172.17 | 172.17 | ... | 172.17 | 190.99 | ... | 190.99 |
| Demand No. 99 | 702.10 | ... | 702.10 | 2374.07 | ... | 2374.07 | 732.00 | ... | 732.00 | 2430.00 | ... | 2430.00 |
| Ministry of Tourism | | | | | | | | | | | | |
| 614. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | 349.87 | ... | 349.87 | 1750.00 | ... | 1750.00 | 350.00 | ... | 350.00 | 1900.00 | ... | 1900.00 |
| 615. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) | 125.90 | ... | 125.90 | 240.00 | ... | 240.00 | 100.00 | ... | 100.00 | 240.00 | ... | 240.00 |
| 616. Assistance to Central Agencies for Tourism Infrastructure Development | 50.62 | ... | 50.62 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 |
| 617. Champion Services Sector Scheme | 2.81 | ... | 2.81 | 0.03 | ... | 0.03 | ... | ... | ... | 0.03 | ... | 0.03 |
| 618. Overseas Promotion and Publicity including Market Development Assistance | 47.99 | ... | 47.99 | 33.02 | ... | 33.02 | 33.00 | ... | 33.00 | 3.07 | ... | 3.07 |
| 619. Domestic Promotion and Publicity including Market Development Assistance | 71.51 | ... | 71.51 | 176.97 | ... | 176.97 | 92.95 | ... | 92.95 | 136.90 | ... | 136.90 |
| 620. Assistance to IHMS/FCIs/IITM/NIWS | 31.71 | ... | 31.71 | 50.00 | ... | 50.00 | 32.00 | ... | 32.00 | 35.00 | ... | 35.00 |
| 621. Capacity Building for Service Providers | 21.69 | ... | 21.69 | 34.05 | ... | 34.05 | 34.05 | ... | 34.05 | 25.00 | ... | 25.00 |
| Demand No. 100 | 3021.92 | ... | 3021.92 | 7066.84 | 30.00 | 7096.84 | 5371.24 | ... | 5371.24 | 7708.03 | 30.00 | 7738.03 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 622. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region. | ... | ... | ... | 107.52 | ... | 107.52 | 2.00 | ... | 2.00 | ... | ... | ... |

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|-------------------|----------------------------|------------------|-------------------|-----------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 623. Eklavya Model Residential Schools (EMRS) | 2447.06 | ... | 2447.06 | 6399.00 | ... | 6399.00 | 4748.92 | ... | 4748.92 | 7088.60 | ... | 7088.60 |
| 624. National Tribal Welfare Program | 574.86 | ... | 574.86 | 560.32 | 30.00 | 590.32 | 620.32 | ... | 620.32 | 619.43 | 30.00 | 649.43 |
| Demand No. 102 | 1645.35 | 0.15 | 1645.50 | 1701.31 | 3.55 | 1704.86 | 1566.21 | 3.55 | 1569.76 | 2187.46 | 3.55 | 2191.01 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 625. National Service Scheme | 185.58 | 0.03 | 185.61 | 249.55 | 0.45 | 250.00 | 249.55 | 0.45 | 250.00 | 449.55 | 0.45 | 450.00 |
| 626. Rashtriya Yuva Sashaktikaran Karyakaram | 115.23 | 0.12 | 115.35 | 133.65 | 3.10 | 136.75 | 96.90 | 3.10 | 100.00 | 246.90 | 3.10 | 250.00 |
| 627. Incentive to Sports Persons | 83.01 | ... | 83.01 | 39.00 | ... | 39.00 | 42.65 | ... | 42.65 | 37.00 | ... | 37.00 |
| 628. Pandit Deendayal Upadhyay National Welfare for Sportspersons | 0.78 | ... | 0.78 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 629. National Sports Development Fund | 46.00 | ... | 46.00 | 18.00 | ... | 18.00 | 18.00 | ... | 18.00 | 18.00 | ... | 18.00 |
| 630. Assistance to National Sports Federations | 321.58 | ... | 321.58 | 340.00 | ... | 340.00 | 340.00 | ... | 340.00 | 400.00 | ... | 400.00 |
| 631. Scheme of Human Resource Development in Sports | 3.04 | ... | 3.04 | 3.10 | ... | 3.10 | 3.10 | ... | 3.10 | 4.00 | ... | 4.00 |
| 632. National Centre of Sports Science & Research | 8.33 | ... | 8.33 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 10.00 | ... | 10.00 |
| 633. Khelo India | 872.20 | ... | 872.20 | 900.00 | ... | 900.00 | 800.00 | ... | 800.00 | 1000.00 | ... | 1000.00 |
| 634. Enhancement of Sports Facility at J& K | ... | ... | ... | 8.00 | ... | 8.00 | 6.00 | ... | 6.00 | 20.00 | ... | 20.00 |
| 635. Commonwealth Games | 9.60 | ... | 9.60 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 636 Others (including amount Met from & Transfer to various funds) | | | | -8000.00 | ... | -8000.00 | | | | | | |
| Grand Total | 689270.79 | 734166.62 | 1423437.41 | 750579.03 | 765596.72 | 1516175.75 | 761222.21 | 751597.54 | 1512819.75 | 787524.99 | 834373.91 | 1621898.90 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Department of Agriculture and Farmers Welfare | 467.70 | ... | 467.70 | 506.49 | ... | 506.49 | 532.28 | ... | 532.28 | 468.00 | ... | 468.00 |
| 1. Other Central Expenditure | 467.70 | ... | 467.70 | 506.49 | ... | 506.49 | 532.28 | ... | 532.28 | 468.00 | - | 468.00 |
| 2. Department of Agricultural Research and Education | 7223.25 | ... | 7223.25 | 7102.56 | ... | 7102.56 | 7104.56 | ... | 7104.56 | 7200.00 | ... | 7200.00 |
| 2. ICAR Headquarters | 6569.83 | ... | 6569.83 | 6378.70 | ... | 6378.70 | 6370.70 | ... | 6370.70 | 6425.83 | - | 6425.83 |
| 3. Central Agricultural Universities | 666.27 | ... | 666.27 | 723.55 | ... | 723.55 | 733.55 | ... | 733.55 | 774.17 | - | 774.17 |
| 4. Other Central Expenditure | -12.85 | ... | -12.85 | 0.31 | ... | 0.31 | 0.31 | ... | 0.31 | - | - | - |
| 3. Atomic Energy | 3163.03 | 8553.82 | 11716.85 | 3024.98 | 8781.92 | 11806.90 | 3362.80 | 8461.00 | 11823.80 | 3584.36 | 7763.00 | 11347.36 |
| 5. Other Autonomous Bodies | 3115.26 | ... | 3115.26 | 2969.98 | ... | 2969.98 | 3307.80 | ... | 3307.80 | 3529.36 | - | 3529.36 |
| 6. Other Central Expenditure | 47.77 | 200.00 | 247.77 | 55.00 | 1184.00 | 1239.00 | 55.00 | 600.00 | 655.00 | 55.00 | 374.00 | 429.00 |
| 7. Nuclear Power Corporation of India Limited (NPCIL) | ... | 8353.82 | 8353.82 | ... | 7597.92 | 7597.92 | ... | 7861.00 | 7861.00 | - | 7389.00 | 7389.00 |
| 4. Ministry of Ayush | 1591.93 | ... | 1591.93 | 2044.88 | ... | 2044.88 | 2071.31 | ... | 2071.31 | 2185.00 | ... | 2185.00 |
| 8. Other Central Expenditure | 1013.91 | ... | 1013.91 | 1300.96 | ... | 1300.96 | 1301.05 | ... | 1301.05 | 1401.06 | - | 1401.06 |
| 9. Other Autonomous Bodies | 578.02 | ... | 578.02 | 743.92 | ... | 743.92 | 770.26 | ... | 770.26 | 783.94 | - | 783.94 |
| 5. Department of Chemicals and Petrochemicals | 24.06 | 399.18 | 423.24 | 82.35 | 120.08 | 202.43 | 78.80 | 120.08 | 198.88 | 111.38 | 0.10 | 111.48 |
| 10. Other Central Expenditure | 24.06 | 399.18 | 423.24 | 82.35 | 120.08 | 202.43 | 78.80 | 120.08 | 198.88 | 111.38 | 0.10 | 111.48 |
| 6. Department of Fertilisers | -4.25 | ... | -4.25 | 0.02 | 0.05 | 0.07 | 0.01 | ... | 0.01 | ... | ... | ... |
| 11. Other Central Expenditure | -4.25 | ... | -4.25 | 0.02 | 0.05 | 0.07 | 0.01 | ... | 0.01 | - | - | - |
| 7. Department of Pharmaceuticals | 356.44 | ... | 356.44 | 0.01 | 0.06 | 0.07 | ... | 39.06 | 39.06 | 0.01 | 0.06 | 0.07 |
| 12. Other Central Expenditure | 356.44 | ... | 356.44 | 0.01 | 0.06 | 0.07 | ... | 39.06 | 39.06 | 0.01 | 0.06 | 0.07 |
| 8. Ministry of Civil Aviation | 733.05 | 600.00 | 1333.05 | 1186.26 | 57.40 | 1243.66 | 1047.90 | 57.40 | 1105.30 | 1055.54 | ... | 1055.54 |
| 13. Air India Asset Holding Limited(SPV) | 650.00 | ... | 650.00 | 1158.79 | ... | 1158.79 | 1017.67 | ... | 1017.67 | 1025.51 | - | 1025.51 |
| 14. Other Central Expenditure | 83.05 | 600.00 | 683.05 | 27.47 | 57.40 | 84.87 | 30.23 | 57.40 | 87.63 | 30.03 | - | 30.03 |
| 9. Ministry of Coal | 10.64 | ... | 10.64 | 10.11 | ... | 10.11 | 10.82 | ... | 10.82 | 10.43 | ... | 10.43 |
| 15. Other Central Expenditure | 10.64 | ... | 10.64 | 10.11 | ... | 10.11 | 10.82 | ... | 10.82 | 10.43 | - | 10.43 |
| 10. Department of Commerce | 22.36 | ... | 22.36 | 52.57 | ... | 52.57 | 31.35 | ... | 31.35 | 122.68 | ... | 122.68 |
| 16. Other Central Expenditure | 22.36 | ... | 22.36 | 52.57 | ... | 52.57 | 31.35 | ... | 31.35 | 122.68 | - | 122.68 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 11. Department for Promotion of Industry and Internal Trade | 182.11 | ... | 182.11 | 204.16 | ... | 204.16 | 226.04 | ... | 226.04 | 203.77 | ... | 203.77 |
| 17. Other Central Expenditure | 182.11 | ... | 182.11 | 204.16 | ... | 204.16 | 226.04 | ... | 226.04 | 203.77 | - | 203.77 |
| 13. Department of Telecommunications | 7578.99 | 56785.04 | 64364.03 | 5821.82 | 83084.20 | 88906.02 | 9695.77 | 72086.65 | 81782.42 | 1648.74 | 33863.08 | 35511.82 |
| 18. Support to Public Sector Undertakings | 6947.93 | 56785.04 | 63732.97 | 5180.72 | 83084.20 | 88264.92 | 9002.87 | 72086.65 | 81089.52 | 1200.01 | 33863.08 | 35063.09 |
| 19. Other Central Expenditure | 631.06 | ... | 631.06 | 641.10 | ... | 641.10 | 692.90 | ... | 692.90 | 448.73 | - | 448.73 |
| 14. Department of Consumer Affairs | -0.10 | ... | -0.10 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 20. Other Central Expenditure | -0.10 | ... | -0.10 | ... | ... | ... | ... | ... | ... | - | - | - |
| 15. Department of Food and Public Distribution | 21.57 | ... | 21.57 | 26.69 | 0.01 | 26.70 | 29.97 | ... | 29.97 | 20.35 | 0.01 | 20.36 |
| 21. Other Central Expenditure | 21.57 | ... | 21.57 | 26.69 | 0.01 | 26.70 | 29.97 | ... | 29.97 | 20.35 | 0.01 | 20.36 |
| 16. Ministry of Cooperation | 44.79 | ... | 44.79 | 55.00 | ... | 55.00 | 47.99 | ... | 47.99 | 53.00 | ... | 53.00 |
| 22. Other Central Expenditure | 44.79 | ... | 44.79 | 55.00 | ... | 55.00 | 47.99 | ... | 47.99 | 53.00 | - | 53.00 |
| 17. Ministry of Corporate Affairs | 68.98 | 37.73 | 106.71 | 70.00 | 54.10 | 124.10 | 51.00 | 45.00 | 96.00 | 54.24 | 54.02 | 108.26 |
| 23. Other Central Expenditure | 68.98 | 37.73 | 106.71 | 70.00 | 54.10 | 124.10 | 51.00 | 45.00 | 96.00 | 54.24 | 54.02 | 108.26 |
| 18. Ministry of Culture | 1190.19 | ... | 1190.19 | 1031.07 | ... | 1031.07 | 1137.78 | ... | 1137.78 | 1084.48 | ... | 1084.48 |
| 24. Other Central Expenditure | 1190.19 | ... | 1190.19 | 1031.07 | ... | 1031.07 | 1137.78 | ... | 1137.78 | 1084.48 | - | 1084.48 |
| 19. Ministry of Defence (Civil) | -2158.12 | 57.98 | -2100.14 | -58.00 | 107.25 | 49.25 | -226.00 | 92.05 | -133.95 | -129.65 | 113.57 | -16.08 |
| 25. Met From Reserve Fund | -2220.21 | 1.20 | -2219.01 | -125.00 | 24.25 | -100.75 | -300.00 | 24.75 | -275.25 | -200.00 | 26.19 | -173.81 |
| 26. Other Central Expenditure | 62.09 | 56.78 | 118.87 | 67.00 | 83.00 | 150.00 | 74.00 | 67.30 | 141.30 | 70.35 | 87.38 | 157.73 |
| 23. Ministry of Development of North Eastern Region | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | ... | ... | ... | ... | ... |
| 27. Other Central Expenditure | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | ... | - | - | - | - |
| 24. Ministry of Earth Sciences | 205.21 | -0.05 | 205.16 | 214.64 | ... | 214.64 | 226.68 | ... | 226.68 | 238.10 | ... | 238.10 |
| 28. Other Central Expenditure | 205.21 | -0.05 | 205.16 | 214.64 | ... | 214.64 | 226.68 | ... | 226.68 | 238.10 | - | 238.10 |
| 25. Department of School Education and Literacy | 25331.81 | ... | 25331.81 | 15638.67 | ... | 15638.67 | 14682.89 | ... | 14682.89 | 15430.58 | ... | 15430.58 |
| 29. Kendriya Vidyalaya Sangathan (KVS) | 8500.00 | ... | 8500.00 | 9302.67 | ... | 9302.67 | 8727.00 | ... | 8727.00 | 9503.84 | - | 9503.84 |
| 30. Navodaya Vidyalaya Samiti (NVS) | 5469.80 | ... | 5469.80 | 5800.00 | ... | 5800.00 | 5370.79 | ... | 5370.79 | 5305.23 | - | 5305.23 |
| 31. National Council of Educational Research and Training (NCERT) | 342.97 | ... | 342.97 | 510.00 | ... | 510.00 | 560.77 | ... | 560.77 | 593.71 | - | 593.71 |
| 32. Other Central Expenditure | 11019.04 | ... | 11019.04 | 26.00 | ... | 26.00 | 24.33 | ... | 24.33 | 27.80 | - | 27.80 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 26. Department of Higher Education | 52595.63 | ... | 52595.63 | 39880.39 | ... | 39880.39 | 40344.21 | ... | 40344.21 | 42812.00 | ... | 42812.00 |
| 33. University Grants Commission (UGC) | 5324.12 | ... | 5324.12 | 2500.00 | ... | 2500.00 | 3014.00 | ... | 3014.00 | 3335.97 | - | 3335.97 |
| 34. Grants to Central Universities (CUs) | 11112.33 | ... | 11112.33 | 15928.00 | ... | 15928.00 | 15997.62 | ... | 15997.62 | 16691.31 | - | 16691.31 |
| 35. Deemed Universities promoted by Central Government | 495.01 | ... | 495.01 | 596.00 | ... | 596.00 | 573.00 | ... | 573.00 | 604.00 | - | 604.00 |
| 36. Support to Indian Institutes of Technology | 8219.97 | ... | 8219.97 | 10202.50 | ... | 10202.50 | 10345.13 | ... | 10345.13 | 11349.00 | - | 11349.00 |
| 37. Support to National Institutes of Technology (NITs) and IIEST | 3253.35 | ... | 3253.35 | 5040.00 | ... | 5040.00 | 5375.80 | ... | 5375.80 | 5687.47 | - | 5687.47 |
| 38. Support to Indian Institute(s) of Science, Education and Research (IISER) | 1447.49 | ... | 1447.49 | 1540.00 | ... | 1540.00 | 1479.75 | ... | 1479.75 | 1353.33 | - | 1353.33 |
| 39. Support to Indian Institute of Science (IISc) | 893.08 | ... | 893.08 | 918.27 | ... | 918.27 | 848.27 | ... | 848.27 | 900.00 | - | 900.00 |
| 40. Assistance to Other Institutions | 462.25 | ... | 462.25 | 565.33 | ... | 565.33 | 541.33 | ... | 541.33 | 614.00 | - | 614.00 |
| 41. Other Central Expenditure | 21388.03 | ... | 21388.03 | 2590.29 | ... | 2590.29 | 2169.31 | ... | 2169.31 | 2276.92 | - | 2276.92 |
| 27. Ministry of Electronics and Information Technology | 1671.11 | ... | 1671.11 | 1713.00 | ... | 1713.00 | 1643.50 | ... | 1643.50 | 1700.00 | ... | 1700.00 |
| 42. Unique Identification Authority of India (UIDAI) | 800.00 | ... | 800.00 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 | 600.00 | - | 600.00 |
| 43. Semi Conductor Laboratory (SCL) | 409.94 | ... | 409.94 | 540.00 | ... | 540.00 | 490.00 | ... | 490.00 | 500.00 | - | 500.00 |
| 44. Other Central Expenditure | 461.17 | ... | 461.17 | 573.00 | ... | 573.00 | 553.50 | ... | 553.50 | 600.00 | - | 600.00 |
| 28. Ministry of Environment, Forests and Climate Change | 773.51 | ... | 773.51 | 583.00 | ... | 583.00 | 623.94 | ... | 623.94 | 686.50 | ... | 686.50 |
| 45. Other Central Expenditure | 773.51 | ... | 773.51 | 583.00 | ... | 583.00 | 623.94 | ... | 623.94 | 686.50 | - | 686.50 |
| 29. Ministry of External Affairs | 14958.78 | -0.30 | 14958.48 | 10045.87 | ... | 10045.87 | 10638.70 | ... | 10638.70 | 6214.20 | ... | 6214.20 |
| 46. Special Diplomatic Expenditure | 4738.75 | ... | 4738.75 | 4659.01 | ... | 4659.01 | 4900.01 | ... | 4900.01 | 4900.00 | - | 4900.00 |
| 47. Other Central Expenditure | 10220.03 | -0.30 | 10219.73 | 5386.86 | ... | 5386.86 | 5738.69 | ... | 5738.69 | 1314.20 | - | 1314.20 |
| 30. Department of Economic Affairs | 9277.35 | 2686.37 | 11963.72 | 9415.77 | 64668.49 | 74084.26 | 39345.52 | 11199.37 | 50544.89 | 1575.66 | 43598.20 | 45173.86 |
| 48. Reserve Fund | 8552.80 | ... | 8552.80 | 8551.00 | ... | 8551.00 | 38605.74 | ... | 38605.74 | 697.21 | - | 697.21 |
| 49. Other Expenditure | 122.95 | ... | 122.95 | 224.78 | 62592.88 | 62817.66 | 111.14 | 9068.29 | 9179.43 | 123.27 | 41700.00 | 41823.27 |
| 50. Affordable housing for middle income group | ... | 1877.13 | 1877.13 | ... | 1000.00 | 1000.00 | ... | 1560.00 | 1560.00 | - | 1500.00 | 1500.00 |
| 51. Other Central Expenditure | 601.60 | 809.24 | 1410.84 | 639.99 | 1075.61 | 1715.60 | 628.64 | 571.08 | 1199.72 | 755.18 | 398.20 | 1153.38 |
| 31. Department of Expenditure | 14.48 | ... | 14.48 | 15.10 | ... | 15.10 | 12.50 | ... | 12.50 | 11.19 | ... | 11.19 |
| 52. Other Central Expenditure | 14.48 | ... | 14.48 | 15.10 | ... | 15.10 | 12.50 | ... | 12.50 | 11.19 | - | 11.19 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------------|-------------------|----------------------------|---------------|-------------------|-----------------------------|----------------|-------------------|----------------------------|---------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 35. Department of Revenue | 722.84 | 212.43 | 935.27 | 682.74 | 476.25 | 1158.99 | 769.64 | 355.08 | 1124.72 | 596.13 | 528.22 | 1124.35 |
| 53. Other Central Expenditure | 722.84 | 212.43 | 935.27 | 682.74 | 476.25 | 1158.99 | 769.64 | 355.08 | 1124.72 | 596.13 | 528.22 | 1124.35 |
| 36. Direct Taxes | ... | 878.06 | 878.06 | ... | 816.44 | 816.44 | ... | 1809.73 | 1809.73 | ... | 887.00 | 887.00 |
| 54. Capital Outlay on Miscellaneous General Services | ... | 876.79 | 876.79 | ... | 816.44 | 816.44 | ... | 1809.73 | 1809.73 | - | 887.00 | 887.00 |
| 55. Other Central Expenditure | ... | 1.27 | 1.27 | ... | ... | ... | ... | ... | ... | - | - | - |
| 39. Interest Payments | 1063872.18 | ... | 1063872.18 | 1162940.29 | ... | 1162940.29 | 1137940.29 | ... | 1137940.29 | 1276337.98 | ... | 1276337.98 |
| 56. Prepayment Premium for reduction of debt | 782.30 | ... | 782.30 | 2295.16 | ... | 2295.16 | 2660.59 | ... | 2660.59 | 2350.00 | - | 2350.00 |
| 57. Interest on Internal Debt | 786531.22 | ... | 786531.22 | 857482.79 | ... | 857482.79 | 826020.21 | ... | 826020.21 | 928300.93 | - | 928300.93 |
| 58. Interest on External Debt | 29616.74 | ... | 29616.74 | 32597.90 | ... | 32597.90 | 34249.80 | ... | 34249.80 | 37120.17 | - | 37120.17 |
| 59. Interest on Small Savings, Provident Funds etc. | 234075.21 | ... | 234075.21 | 259621.66 | ... | 259621.66 | 264162.70 | ... | 264162.70 | 300416.71 | - | 300416.71 |
| 60. Interest on Reserve Funds | 1111.55 | ... | 1111.55 | 1450.13 | ... | 1450.13 | 1365.33 | ... | 1365.33 | 1485.35 | - | 1485.35 |
| 61. Other Central Expenditure | -0.88 | ... | -0.88 | ... | ... | ... | ... | ... | ... | - | - | - |
| 62. Interest on other obligations | 11756.04 | ... | 11756.04 | 9492.65 | ... | 9492.65 | 9481.66 | ... | 9481.66 | 6664.82 | - | 6664.82 |
| 40. Repayment of Debt | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 63. Other Central Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | - | - | - |
| 43. Department of Fisheries | 20.00 | ... | 20.00 | 22.50 | ... | 22.50 | 16.50 | ... | 16.50 | 24.30 | ... | 24.30 |
| 64. Other Central Expenditure | 20.00 | ... | 20.00 | 22.50 | ... | 22.50 | 16.50 | ... | 16.50 | 24.30 | - | 24.30 |
| 44. Department of Animal Husbandry and Dairying | 69.49 | 0.03 | 69.52 | -3.15 | 31.00 | 27.85 | 0.73 | 22.10 | 22.83 | 22.70 | 2.80 | 25.50 |
| 65. Other Central Expenditure | 69.49 | 0.03 | 69.52 | -3.15 | 31.00 | 27.85 | 0.73 | 22.10 | 22.83 | 22.70 | 2.80 | 25.50 |
| 45. Ministry of Food Processing Industries | 84.31 | ... | 84.31 | 115.00 | ... | 115.00 | 159.88 | ... | 159.88 | 172.95 | ... | 172.95 |
| 66. Other Central Expenditure | 84.31 | ... | 84.31 | 115.00 | ... | 115.00 | 159.88 | ... | 159.88 | 172.95 | - | 172.95 |
| 46. Department of Health and Family Welfare | 22399.73 | 45.00 | 22444.73 | 24363.26 | 77.23 | 24440.49 | 25264.72 | 78.13 | 25342.85 | 26644.31 | ... | 26644.31 |
| 67. Regulatory and Statutory Bodies | 593.99 | ... | 593.99 | 675.21 | ... | 675.21 | 563.47 | ... | 563.47 | 584.65 | - | 584.65 |
| 68. All India Institute of Medical Sciences, N Delhi | 4489.67 | ... | 4489.67 | 4523.00 | ... | 4523.00 | 5000.00 | ... | 5000.00 | 5200.00 | - | 5200.00 |
| 69. Post Graduate Institute of Medical Education and Research, Chandigarh | 2123.00 | ... | 2123.00 | 2200.00 | ... | 2200.00 | 2240.00 | ... | 2240.00 | 2400.00 | - | 2400.00 |
| 70. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry | 1307.00 | ... | 1307.00 | 1440.00 | ... | 1440.00 | 1370.00 | ... | 1370.00 | 1450.00 | - | 1450.00 |
| 71. Other Central Expenditure | 480.31 | 45.00 | 525.31 | 480.43 | 77.23 | 557.66 | 433.53 | 78.13 | 511.66 | 673.59 | - | 673.59 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 72. National Institute of Mental Health and Neuro-Sciences, Bengaluru | 750.54 | ... | 750.54 | 850.00 | ... | 850.00 | 780.00 | ... | 780.00 | 860.00 | - | 860.00 |
| 73. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong | 416.30 | ... | 416.30 | 500.00 | ... | 500.00 | 475.00 | ... | 475.00 | 530.00 | - | 530.00 |
| 74. Regional Institute of Medical Sciences, Imphal | 611.00 | ... | 611.00 | 619.00 | ... | 619.00 | 632.30 | ... | 632.30 | 650.00 | - | 650.00 |
| 75. Establishment Expenditure of New AIIMS | 6579.64 | ... | 6579.64 | 6800.00 | ... | 6800.00 | 7500.00 | ... | 7500.00 | 7639.00 | - | 7639.00 |
| 76. Other Autonomous Bodies | 765.56 | ... | 765.56 | 891.62 | ... | 891.62 | 830.42 | ... | 830.42 | 1117.07 | - | 1117.07 |
| 77. Medical Treatment of CGHS Pensioners (PORB) | 4282.72 | ... | 4282.72 | 5384.00 | ... | 5384.00 | 5440.00 | ... | 5440.00 | 5540.00 | - | 5540.00 |
| 47. Department of Health Research | 2343.18 | ... | 2343.18 | 2732.13 | ... | 2732.13 | 2869.99 | ... | 2869.99 | 3125.50 | ... | 3125.50 |
| 78. Indian Council of Medical Research, New Delhi | 2343.18 | ... | 2343.18 | 2732.13 | ... | 2732.13 | 2869.99 | ... | 2869.99 | 3125.50 | - | 3125.50 |
| 48. Ministry of Heavy Industries | 621.79 | ... | 621.79 | 36.43 | 0.20 | 36.63 | 27.14 | 0.20 | 27.34 | 34.06 | 0.20 | 34.26 |
| 79. Other Central Expenditure | 621.79 | ... | 621.79 | 36.43 | 0.20 | 36.63 | 27.14 | 0.20 | 27.34 | 34.06 | 0.20 | 34.26 |
| 49. Ministry of Home Affairs | 703.44 | 61.17 | 764.61 | 1584.12 | 29.33 | 1613.45 | 874.39 | 24.32 | 898.71 | 665.87 | 48.63 | 714.50 |
| 80. Other Central Expenditure | 192.45 | ... | 192.45 | 303.99 | ... | 303.99 | 326.71 | ... | 326.71 | 139.70 | - | 139.70 |
| 81. Census, Survey and Statistics/Registrar General of India(RGI) | 510.99 | 61.17 | 572.16 | 1280.13 | 29.33 | 1309.46 | 547.68 | 24.32 | 572.00 | 526.17 | 48.63 | 574.80 |
| 51. Police | 2320.02 | 659.00 | 2979.02 | 2226.20 | 1251.00 | 3477.20 | 2628.87 | 2001.02 | 4629.89 | 2354.60 | 2521.74 | 4876.34 |
| 82. Other Central Expenditure | 759.23 | ... | 759.23 | 625.30 | 1.00 | 626.30 | 621.43 | 1.00 | 622.43 | 726.24 | 1.00 | 727.24 |
| 83. Welfare Grant and Misc. | 860.80 | ... | 860.80 | 850.90 | ... | 850.90 | 1182.44 | ... | 1182.44 | 878.36 | - | 878.36 |
| 84. Research | 699.99 | 659.00 | 1358.99 | 750.00 | 1250.00 | 2000.00 | 825.00 | 2000.02 | 2825.02 | 750.00 | 2520.74 | 3270.74 |
| 52. Andaman and Nicobar Islands | 2651.08 | 439.44 | 3090.52 | 2621.23 | 466.85 | 3088.08 | 2572.16 | 405.16 | 2977.32 | 2557.26 | 553.94 | 3111.20 |
| 85. Other Central Expenditure | 244.06 | 6.63 | 250.69 | 225.93 | 30.91 | 256.84 | 267.40 | 17.03 | 284.43 | 277.19 | 24.02 | 301.21 |
| 86. Schemes of UT | 2407.02 | 432.81 | 2839.83 | 2395.30 | 435.94 | 2831.24 | 2304.76 | 388.13 | 2692.89 | 2280.07 | 529.92 | 2809.99 |
| 53. Chandigarh | 2208.57 | 424.19 | 2632.76 | 2039.85 | 535.00 | 2574.85 | 2010.13 | 470.98 | 2481.11 | 1965.17 | 640.31 | 2605.48 |
| 87. Other Central Expenditure | 10.93 | ... | 10.93 | 16.20 | ... | 16.20 | 16.20 | ... | 16.20 | 16.70 | - | 16.70 |
| 88. Schemes of UT | 1162.66 | 424.19 | 1586.85 | 1097.85 | 535.00 | 1632.85 | 1076.99 | 470.98 | 1547.97 | 964.06 | 640.31 | 1604.37 |
| 89. Grantee / Other Bodies | 1034.98 | ... | 1034.98 | 925.80 | ... | 925.80 | 916.94 | ... | 916.94 | 984.41 | - | 984.41 |
| 54. Dadra and Nagar Haveli and Daman and Diu | 823.63 | 910.81 | 1734.44 | 831.00 | 1016.26 | 1847.26 | 828.01 | 1016.26 | 1844.27 | 860.54 | 1070.00 | 1930.54 |
| 90. Other Central Expenditure | 1.87 | 0.50 | 2.37 | 1.87 | 2.98 | 4.85 | 1.87 | 2.27 | 4.14 | 2.01 | 2.73 | 4.74 |
| 91. Schemes of UT | 209.77 | 910.31 | 1120.08 | 184.00 | 1013.28 | 1197.28 | 181.57 | 1013.99 | 1195.56 | 196.21 | 1067.27 | 1263.48 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 92. Grantee / Other Bodies | 611.99 | ... | 611.99 | 645.13 | ... | 645.13 | 644.57 | ... | 644.57 | 662.32 | - | 662.32 |
| 55. Ladakh | 593.01 | 2098.91 | 2691.92 | 846.35 | 3076.16 | 3922.51 | 634.67 | 2500.00 | 3134.67 | 554.02 | 2242.15 | 2796.17 |
| 93. Other Central Expenditure | 437.14 | 133.50 | 570.64 | 570.82 | 185.83 | 756.65 | 462.38 | 175.71 | 638.09 | 328.06 | 130.61 | 458.67 |
| 94. Tribal Area Component | 155.87 | 1965.41 | 2121.28 | 275.53 | 2890.33 | 3165.86 | 172.29 | 2324.29 | 2496.58 | 225.96 | 2111.54 | 2337.50 |
| 56. Lakshadweep | 874.98 | 253.23 | 1128.21 | 718.97 | 316.85 | 1035.82 | 945.00 | 216.01 | 1161.01 | 828.01 | 290.12 | 1118.13 |
| 95. Other Central Expenditure | 6.39 | 0.35 | 6.74 | 6.95 | 4.47 | 11.42 | 5.69 | 2.72 | 8.41 | 6.67 | 4.98 | 11.65 |
| 96. Schemes of UT | 868.59 | 252.88 | 1121.47 | 712.02 | 312.38 | 1024.40 | 939.31 | 213.29 | 1152.60 | 821.34 | 285.14 | 1106.48 |
| 60. Ministry of Housing and Urban Affairs | 76.06 | 26.50 | 102.56 | 122.42 | 131.85 | 254.27 | 84.60 | 38.70 | 123.30 | 99.72 | 76.76 | 176.48 |
| 97. Met From Reserve Fund | 0.62 | ... | 0.62 | -1.00 | ... | -1.00 | -1.00 | ... | -1.00 | -1.00 | - | -1.00 |
| 98. Other Central Expenditure | 75.44 | 26.50 | 101.94 | 123.42 | 131.85 | 255.27 | 85.60 | 38.70 | 124.30 | 100.72 | 76.76 | 177.48 |
| 61. Ministry of Information and Broadcasting | 2750.71 | ... | 2750.71 | 2771.83 | ... | 2771.83 | 3075.98 | 1.70 | 3077.68 | 2657.39 | ... | 2657.39 |
| 99. Other Central Expenditure | 23.37 | ... | 23.37 | 23.00 | ... | 23.00 | 409.15 | 1.70 | 410.85 | 17.00 | - | 17.00 |
| 100. Support to Autonomous Bodies | 2727.34 | ... | 2727.34 | 2748.83 | ... | 2748.83 | 2666.83 | ... | 2666.83 | 2640.39 | - | 2640.39 |
| 64. Ministry of Labour and Employment | -35.30 | ... | -35.30 | 132.15 | ... | 132.15 | 117.91 | ... | 117.91 | 126.50 | ... | 126.50 |
| 101. Other Central Expenditure | -35.30 | ... | -35.30 | 132.15 | ... | 132.15 | 117.91 | ... | 117.91 | 126.50 | - | 126.50 |
| 65. Law and Justice | 431.32 | ... | 431.32 | 228.18 | ... | 228.18 | 231.28 | ... | 231.28 | 230.50 | ... | 230.50 |
| 102. Other Central Expenditure | 431.32 | ... | 431.32 | 228.18 | ... | 228.18 | 231.28 | ... | 231.28 | 230.50 | - | 230.50 |
| 66. Election Commission | -1.05 | ... | -1.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 103. Other Central Expenditure | -1.05 | ... | -1.05 | ... | ... | ... | ... | ... | ... | - | - | - |
| 68. Ministry of Micro, Small and Medium Enterprises | -298.08 | ... | -298.08 | 12.10 | ... | 12.10 | 16.39 | ... | 16.39 | 19.90 | ... | 19.90 |
| 104. Other Central Expenditure | -298.08 | ... | -298.08 | 12.10 | ... | 12.10 | 16.39 | ... | 16.39 | 19.90 | - | 19.90 |
| 69. Ministry of Mines | 1720.19 | 75.27 | 1795.46 | 804.99 | 45.37 | 850.36 | 1981.86 | 45.37 | 2027.23 | 1396.75 | 78.54 | 1475.29 |
| 105. Met From Reserve Fund | -296.27 | ... | -296.27 | -400.00 | ... | -400.00 | -400.00 | ... | -400.00 | -500.00 | - | -500.00 |
| 106. Other Central Expenditure | 423.69 | 75.27 | 498.96 | 404.99 | 45.37 | 450.36 | 515.86 | 45.37 | 561.23 | 471.75 | 78.54 | 550.29 |
| 107. Transfer to National Mineral Exploration Fund | 1296.50 | ... | 1296.50 | 400.00 | ... | 400.00 | 1466.00 | ... | 1466.00 | 925.00 | - | 925.00 |
| 108. Programme Component | 296.27 | ... | 296.27 | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 500.00 | - | 500.00 |
| 70. Ministry of Minority Affairs | -864.70 | ... | -864.70 | 17.00 | ... | 17.00 | 16.00 | ... | 16.00 | 17.89 | ... | 17.89 |
| 109. Other Central Expenditure | -864.70 | ... | -864.70 | 17.00 | ... | 17.00 | 16.00 | ... | 16.00 | 17.89 | - | 17.89 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 71. Ministry of New and Renewable Energy | 54.35 | ... | 54.35 | 160.00 | ... | 160.00 | 162.50 | ... | 162.50 | 73.40 | ... | 73.40 |
| 110. Other Central Expenditure | 54.35 | ... | 54.35 | 160.00 | ... | 160.00 | 162.50 | ... | 162.50 | 73.40 | - | 73.40 |
| 74. Ministry of Personnel, Public Grievances and Pensions | 44.26 | ... | 44.26 | 46.27 | ... | 46.27 | 53.00 | ... | 53.00 | 74.70 | ... | 74.70 |
| 111. Other Central Expenditure | 44.26 | ... | 44.26 | 46.27 | ... | 46.27 | 53.00 | ... | 53.00 | 74.70 | - | 74.70 |
| 76. Ministry of Petroleum and Natural Gas | 90.00 | 0.01 | 90.01 | 168.01 | ... | 168.01 | 88.08 | ... | 88.08 | ... | ... | ... |
| 112. Other Central Expenditure | 90.00 | 0.01 | 90.01 | 168.01 | ... | 168.01 | 88.08 | ... | 88.08 | - | - | - |
| 77. Ministry of Planning | 8.72 | ... | 8.72 | 11.30 | ... | 11.30 | 17.69 | ... | 17.69 | 11.30 | ... | 11.30 |
| 113. Other Central Expenditure | 8.72 | ... | 8.72 | 11.30 | ... | 11.30 | 17.69 | ... | 17.69 | 11.30 | - | 11.30 |
| 78. Ministry of Ports, Shipping and Waterways | 553.01 | 1022.77 | 1575.78 | 455.72 | 1035.76 | 1491.48 | 612.40 | 1297.95 | 1910.35 | 441.13 | 1702.81 | 2143.94 |
| 114. Inland Water Transport Authority of India | 76.50 | 1010.50 | 1087.00 | 76.50 | 1010.00 | 1086.50 | 76.50 | 1113.61 | 1190.11 | 76.50 | 1675.81 | 1752.31 |
| 115. Other Central Expenditure | 476.51 | 12.27 | 488.78 | 379.22 | 25.76 | 404.98 | 535.90 | 184.34 | 720.24 | 364.63 | 27.00 | 391.63 |
| 79. Ministry of Power | 3290.08 | 119.00 | 3409.08 | 2774.39 | 1077.93 | 3852.32 | 2660.12 | 1111.74 | 3771.86 | 2568.12 | 649.21 | 3217.33 |
| 116. Assistance to CPSUs | 3019.27 | ... | 3019.27 | 2452.37 | 568.68 | 3021.05 | 2412.11 | 568.68 | 2980.79 | 2413.11 | 300.00 | 2713.11 |
| 117. Other Central Expenditure | 270.81 | 119.00 | 389.81 | 322.02 | 509.25 | 831.27 | 248.01 | 543.06 | 791.07 | 155.01 | 349.21 | 504.22 |
| 87. Department of Rural Development | 75.69 | ... | 75.69 | 10.84 | ... | 10.84 | 73.68 | ... | 73.68 | 0.01 | ... | 0.01 |
| 118. Other Central Expenditure | 75.69 | ... | 75.69 | 10.84 | ... | 10.84 | 73.68 | ... | 73.68 | 0.01 | - | 0.01 |
| 89. Department of Science and Technology | 2446.37 | ... | 2446.37 | 4515.20 | ... | 4515.20 | 2599.20 | ... | 2599.20 | 4447.05 | ... | 4447.05 |
| 119. Science and Engineering Research Board | 1004.50 | ... | 1004.50 | 803.00 | ... | 803.00 | 766.00 | ... | 766.00 | 693.25 | - | 693.25 |
| 120. Assistance to Autonomous Bodies | 1547.61 | ... | 1547.61 | 1612.20 | ... | 1612.20 | 1627.20 | ... | 1627.20 | 1746.80 | - | 1746.80 |
| 121. Other Central Expenditure | -105.74 | ... | -105.74 | 100.00 | ... | 100.00 | 6.00 | ... | 6.00 | 7.00 | - | 7.00 |
| 122. National Research Foundation (NRF) | ... | ... | ... | 2000.00 | ... | 2000.00 | 200.00 | ... | 200.00 | 2000.00 | - | 2000.00 |
| 90. Department of Biotechnology | 931.19 | ... | 931.19 | 1030.66 | ... | 1030.66 | 1049.24 | ... | 1049.24 | 1091.16 | ... | 1091.16 |
| 123. Other Central Expenditure | 29.99 | ... | 29.99 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 97.00 | - | 97.00 |
| 124. Assistance to Autonomous Institutions | 901.20 | ... | 901.20 | 940.66 | ... | 940.66 | 959.24 | ... | 959.24 | 994.16 | - | 994.16 |
| 91. Department of Scientific and Industrial Research | 6050.50 | 0.33 | 6050.83 | 6273.15 | 0.50 | 6273.65 | 6310.80 | 0.08 | 6310.88 | 6608.15 | 0.30 | 6608.45 |
| 125. Other Central Expenditure | -56.57 | 0.33 | -56.24 | 7.35 | 0.50 | 7.85 | 7.35 | 0.08 | 7.43 | 7.50 | 0.30 | 7.80 |
| 126. Council of Scientific and Industrial Research (CSIR) | 6107.07 | ... | 6107.07 | 6265.80 | ... | 6265.80 | 6303.45 | ... | 6303.45 | 6600.65 | - | 6600.65 |
| 92. Ministry of Skill Development and Entrepreneurship | -183.65 | ... | -183.65 | 23.32 | ... | 23.32 | 19.10 | ... | 19.10 | 19.13 | ... | 19.13 |
| 127. Other Central Expenditure | -183.65 | ... | -183.65 | 23.32 | ... | 23.32 | 19.10 | ... | 19.10 | 19.13 | - | 19.13 |

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|-------------------|----------------------------|------------------|-------------------|-----------------------------|------------------|-------------------|----------------------------|-----------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 93. Department of Social Justice and Empowerment | 39.98 | 40.00 | 79.98 | 58.50 | 0.03 | 58.53 | 58.50 | 0.03 | 58.53 | 65.50 | 0.03 | 65.53 |
| 128. Other Central Expenditure | 39.98 | 40.00 | 79.98 | 58.50 | 0.03 | 58.53 | 58.50 | 0.03 | 58.53 | 65.50 | 0.03 | 65.53 |
| 94. Department of Empowerment of Persons with Disabilities | 483.94 | ... | 483.94 | 424.51 | ... | 424.51 | 450.77 | ... | 450.77 | 495.20 | ... | 495.20 |
| 129. Other Central Expenditure | 483.94 | ... | 483.94 | 424.51 | ... | 424.51 | 450.77 | ... | 450.77 | 495.20 | - | 495.20 |
| 95. Department of Space | 411.68 | -9.90 | 401.78 | 454.39 | 1.00 | 455.39 | 450.42 | ... | 450.42 | 502.34 | 0.01 | 502.35 |
| 130. Other Central Expenditure | 411.68 | -9.90 | 401.78 | 454.39 | 1.00 | 455.39 | 450.42 | ... | 450.42 | 502.34 | 0.01 | 502.35 |
| 96. Ministry of Statistics and Programme Implementation | 311.23 | ... | 311.23 | 375.59 | ... | 375.59 | 337.39 | ... | 337.39 | 349.39 | ... | 349.39 |
| 131. Other Central Expenditure | 311.23 | ... | 311.23 | 375.59 | ... | 375.59 | 337.39 | ... | 337.39 | 349.39 | - | 349.39 |
| 97. Ministry of Steel | 1.94 | ... | 1.94 | 2.06 | ... | 2.06 | 1.97 | 8423.01 | 8424.98 | 2.36 | 2995.00 | 2997.36 |
| 132. Rashtriya Ispat Nigam Limited (RINL) | ... | ... | ... | ... | ... | ... | ... | 8423.00 | 8423.00 | - | 2995.00 | 2995.00 |
| 133. Other Central Expenditure | 1.94 | ... | 1.94 | 2.06 | ... | 2.06 | 1.97 | 0.01 | 1.98 | 2.36 | - | 2.36 |
| 98. Ministry of Textiles | 329.85 | ... | 329.85 | 175.45 | ... | 175.45 | 193.58 | ... | 193.58 | 220.08 | ... | 220.08 |
| 134. Other Central Expenditure | 329.85 | ... | 329.85 | 175.45 | ... | 175.45 | 193.58 | ... | 193.58 | 220.08 | - | 220.08 |
| 100. Ministry of Tribal Affairs | -33.59 | 15.00 | -18.59 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 135. Other Central Expenditure | -33.59 | 15.00 | -18.59 | ... | ... | ... | ... | ... | ... | - | - | - |
| 101. Ministry of Women and Child Development | 188.14 | ... | 188.14 | 160.26 | ... | 160.26 | 161.80 | ... | 161.80 | 164.69 | ... | 164.69 |
| 136. Other Central Expenditure | 188.14 | ... | 188.14 | 160.26 | ... | 160.26 | 161.80 | ... | 161.80 | 164.69 | - | 164.69 |
| 102. Ministry of Youth Affairs and Sports | 1297.21 | ... | 1297.21 | 1692.81 | ... | 1692.81 | 1623.00 | ... | 1623.00 | 1561.50 | ... | 1561.50 |
| 137. Sports Authority of India | 795.76 | ... | 795.76 | 822.60 | ... | 822.60 | 815.00 | ... | 815.00 | 830.00 | - | 830.00 |
| 138. Other Central Expenditure | 501.45 | ... | 501.45 | 870.21 | ... | 870.21 | 808.00 | ... | 808.00 | 731.50 | - | 731.50 |
| Grand Total | 1245822.80 | 76393.02 | 1322215.82 | 1323325.43 | 167260.57 | 1490586.00 | 1332709.70 | 111918.18 | 1444627.88 | 1426327.82 | 99679.81 | 1526007.63 |

STATEMENT 4D

Other Transfers

(In ₹ Crores)

STATEMENT 4D**Other Transfers**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 57 | 951.00 | ... | 951.00 | 968.01 | 200.00 | 1168.01 | 968.01 | 280.00 | 1248.01 | 968.01 | 380.00 | 1348.01 |
| Transfers to Delhi | | | | | | | | | | | | |
| 13. Central Assistance to Union Territories | 951.00 | ... | 951.00 | 951.00 | ... | 951.00 | 951.00 | ... | 951.00 | 951.00 | ... | 951.00 |
| 14. Other Transfer | ... | ... | ... | 17.01 | 200.00 | 217.01 | 17.01 | 280.00 | 297.01 | 17.01 | 380.00 | 397.01 |
| DemandNo. 58 | 41604.44 | ... | 41604.44 | 42277.74 | ... | 42277.74 | 41000.07 | ... | 41000.07 | 41000.07 | ... | 41000.07 |
| Transfers to Jammu and Kashmir | | | | | | | | | | | | |
| 15. Central Assistance to Union Territories | 40432.04 | ... | 40432.04 | 40619.30 | ... | 40619.30 | 40448.07 | ... | 40448.07 | 40619.30 | ... | 40619.30 |
| 16. Other Transfer | 1172.40 | ... | 1172.40 | 1658.44 | ... | 1658.44 | 552.00 | ... | 552.00 | 380.77 | ... | 380.77 |
| DemandNo. 59 | 3388.75 | ... | 3388.75 | 3268.99 | 0.01 | 3269.00 | 3329.99 | 0.01 | 3330.00 | 3432.19 | 0.01 | 3432.20 |
| Transfers to Puducherry | | | | | | | | | | | | |
| 17. Central Assistance to Union Territories | 3383.75 | ... | 3383.75 | 3263.98 | ... | 3263.98 | 3263.98 | ... | 3263.98 | 3427.18 | ... | 3427.18 |
| 18. Other Transfer | 5.00 | ... | 5.00 | 5.01 | 0.01 | 5.02 | 66.01 | 0.01 | 66.02 | 5.01 | 0.01 | 5.02 |
| DemandNo. 65 | 3169.77 | 2349.23 | 5519.00 | 2418.20 | 24.65 | 2442.85 | 3398.18 | 8.17 | 3406.35 | 1397.90 | 18.62 | 1416.52 |
| Law and Justice | | | | | | | | | | | | |
| 19. Organs of Elections | 3147.65 | ... | 3147.65 | 2408.01 | ... | 2408.01 | 3397.71 | ... | 3397.71 | 1397.80 | ... | 1397.80 |
| 20. Other Transfer | 22.12 | 2349.23 | 2371.35 | 10.19 | 24.65 | 34.84 | 0.47 | 8.17 | 8.64 | 0.10 | 18.62 | 18.72 |
| DemandNo. 100 | 1172.10 | ... | 1172.10 | 1541.48 | ... | 1541.48 | 1170.57 | ... | 1170.57 | 1541.48 | ... | 1541.48 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 21. Grants under proviso to Article 275(1) of the Constitution | 1172.10 | ... | 1172.10 | 1541.47 | ... | 1541.47 | 1170.57 | ... | 1170.57 | 1541.47 | ... | 1541.47 |
| 22. Other Transfer | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| Grand Total | 210650.16 | 125113.59 | 335763.75 | 229142.47 | 162633.54 | 391776.01 | 235109.84 | 139664.18 | 374774.02 | 203731.20 | 170994.10 | 374725.30 |

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Ministry of Agriculture and Farmers Welfare | 92.44 | ... | 92.44 | 155.45 | ... | 155.45 | 196.60 | ... | 196.60 | 123.43 | ... | 123.43 |
| 1. Department of Agriculture and Farmers Welfare | 92.44 | ... | 92.44 | 155.45 | ... | 155.45 | 196.60 | ... | 196.60 | 123.43 | ... | 123.43 |
| 2. Ministry of AYUSH | 69.87 | ... | 69.87 | 100.00 | ... | 100.00 | 74.00 | ... | 74.00 | 105.00 | ... | 105.00 |
| 2. Ministry of Ayush | 69.87 | ... | 69.87 | 100.00 | ... | 100.00 | 74.00 | ... | 74.00 | 105.00 | ... | 105.00 |
| 3. Ministry of Consumer Affairs, Food and Public Distribution | 140.17 | ... | 140.17 | 167.00 | ... | 167.00 | 167.00 | ... | 167.00 | 233.00 | ... | 233.00 |
| 3. Department of Food and Public Distribution | 140.17 | ... | 140.17 | 167.00 | ... | 167.00 | 167.00 | ... | 167.00 | 233.00 | ... | 233.00 |
| 4. Ministry of Cooperation | 2.09 | ... | 2.09 | 5.29 | ... | 5.29 | 2.41 | ... | 2.41 | 4.74 | ... | 4.74 |
| 4. Ministry of Cooperation | 2.09 | ... | 2.09 | 5.29 | ... | 5.29 | 2.41 | ... | 2.41 | 4.74 | ... | 4.74 |
| 5. Ministry of Education | 1305.36 | ... | 1305.36 | 2275.86 | ... | 2275.86 | 2077.48 | ... | 2077.48 | 2341.61 | ... | 2341.61 |
| 5. Department of School Education and Literacy | 1305.36 | ... | 1305.36 | 2175.86 | ... | 2175.86 | 2020.35 | ... | 2020.35 | 2191.61 | ... | 2191.61 |
| 6. Department of Higher Education | ... | ... | ... | 100.00 | ... | 100.00 | 57.13 | ... | 57.13 | 150.00 | ... | 150.00 |
| 6. Ministry of Environment, Forests and Climate Change | 1.00 | ... | 1.00 | 14.00 | ... | 14.00 | 9.44 | ... | 9.44 | 14.00 | ... | 14.00 |
| 7. Ministry of Environment, Forests and Climate Change | 1.00 | ... | 1.00 | 14.00 | ... | 14.00 | 9.44 | ... | 9.44 | 14.00 | ... | 14.00 |
| 7. Ministry of Finance | 14500.00 | ... | 14500.00 | 5000.01 | ... | 5000.01 | 6500.00 | ... | 6500.00 | 4640.53 | ... | 4640.53 |
| 8. Department of Revenue | 14500.00 | ... | 14500.00 | 5000.01 | ... | 5000.01 | 6500.00 | ... | 6500.00 | 4640.53 | ... | 4640.53 |
| 8. Ministry of Fisheries, Animal Husbandry and Dairying | 17.54 | ... | 17.54 | 124.59 | ... | 124.59 | 65.64 | ... | 65.64 | 144.93 | ... | 144.93 |
| 9. Department of Fisheries | 7.86 | ... | 7.86 | 89.49 | ... | 89.49 | 41.00 | ... | 41.00 | 100.00 | ... | 100.00 |
| 10. Department of Animal Husbandry and Dairying | 9.68 | ... | 9.68 | 35.10 | ... | 35.10 | 24.64 | ... | 24.64 | 44.93 | ... | 44.93 |
| 9. Ministry of Food Processing Industries | 5.64 | ... | 5.64 | 12.00 | ... | 12.00 | 42.00 | ... | 42.00 | 24.50 | ... | 24.50 |
| 11. Ministry of Food Processing Industries | 5.64 | ... | 5.64 | 12.00 | ... | 12.00 | 42.00 | ... | 42.00 | 24.50 | ... | 24.50 |
| 10. Ministry of Health and Family Welfare | 1151.02 | ... | 1151.02 | 1543.83 | ... | 1543.83 | 1454.55 | ... | 1454.55 | 1582.58 | ... | 1582.58 |
| 12. Department of Health and Family Welfare | 1151.02 | ... | 1151.02 | 1543.83 | ... | 1543.83 | 1454.55 | ... | 1454.55 | 1582.58 | ... | 1582.58 |
| 11. Ministry of Home Affairs | 47267.35 | ... | 47267.35 | 47703.62 | 200.01 | 47903.63 | 46703.85 | 280.01 | 46983.86 | 46919.29 | 380.01 | 47299.30 |
| 13. Ministry of Home Affairs | 5.04 | ... | 5.04 | 10.50 | ... | 10.50 | 19.45 | ... | 19.45 | 4.00 | ... | 4.00 |
| 14. Police | 1318.12 | ... | 1318.12 | 1178.38 | ... | 1178.38 | 1386.33 | ... | 1386.33 | 1515.02 | ... | 1515.02 |
| 15. Transfers to Delhi | 951.00 | ... | 951.00 | 968.01 | 200.00 | 1168.01 | 968.01 | 280.00 | 1248.01 | 968.01 | 380.00 | 1348.01 |
| 16. Transfers to Jammu and Kashmir | 41604.44 | ... | 41604.44 | 42277.74 | ... | 42277.74 | 41000.07 | ... | 41000.07 | 41000.07 | ... | 41000.07 |
| 17. Transfers to Puducherry | 3388.75 | ... | 3388.75 | 3268.99 | 0.01 | 3269.00 | 3329.99 | 0.01 | 3330.00 | 3432.19 | 0.01 | 3432.20 |

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 12. Ministry of Housing and Urban Affairs | 935.72 | ... | 935.72 | 1312.00 | ... | 1312.00 | 1101.55 | ... | 1101.55 | 854.20 | ... | 854.20 |
| 18. Ministry of Housing and Urban Affairs | 935.72 | ... | 935.72 | 1312.00 | ... | 1312.00 | 1101.55 | ... | 1101.55 | 854.20 | ... | 854.20 |
| 13. Ministry of Jal Shakti | 222.19 | ... | 222.19 | 333.02 | ... | 333.02 | 283.98 | ... | 283.98 | 2190.71 | ... | 2190.71 |
| 19. Department of Water Resources, River Development and Ganga Rejuvenation | -19.13 | ... | -19.13 | 83.02 | ... | 83.02 | 32.98 | ... | 32.98 | 53.20 | ... | 53.20 |
| 20. Department of Drinking Water and Sanitation | 241.32 | ... | 241.32 | 250.00 | ... | 250.00 | 251.00 | ... | 251.00 | 2137.51 | ... | 2137.51 |
| 14. Ministry of Labour and Employment | -0.07 | ... | -0.07 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 21. Ministry of Labour and Employment | -0.07 | ... | -0.07 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15. Ministry of Law and Justice | 12.00 | ... | 12.00 | 53.00 | ... | 53.00 | 48.00 | ... | 48.00 | 53.00 | ... | 53.00 |
| 22. Law and Justice | 12.00 | ... | 12.00 | 53.00 | ... | 53.00 | 48.00 | ... | 48.00 | 53.00 | ... | 53.00 |
| 16. Ministry of Minority Affairs | ... | ... | ... | 30.06 | ... | 30.06 | 21.05 | ... | 21.05 | 10.06 | ... | 10.06 |
| 23. Ministry of Minority Affairs | ... | ... | ... | 30.06 | ... | 30.06 | 21.05 | ... | 21.05 | 10.06 | ... | 10.06 |
| 17. Ministry of Panchayati Raj | 65.00 | ... | 65.00 | 50.00 | ... | 50.00 | 65.00 | ... | 65.00 | 50.00 | ... | 50.00 |
| 24. Ministry of Panchayati Raj | 65.00 | ... | 65.00 | 50.00 | ... | 50.00 | 65.00 | ... | 65.00 | 50.00 | ... | 50.00 |
| 18. Ministry of Road Transport and Highways | 254.74 | ... | 254.74 | 176.74 | ... | 176.74 | 176.74 | ... | 176.74 | 194.42 | ... | 194.42 |
| 25. Ministry of Road Transport and Highways | 254.74 | ... | 254.74 | 176.74 | ... | 176.74 | 176.74 | ... | 176.74 | 194.42 | ... | 194.42 |
| 19. Ministry of Rural Development | 2864.82 | ... | 2864.82 | 2235.07 | ... | 2235.07 | 2186.04 | ... | 2186.04 | 2015.63 | ... | 2015.63 |
| 26. Department of Rural Development | 2828.01 | ... | 2828.01 | 2181.07 | ... | 2181.07 | 2147.91 | ... | 2147.91 | 1968.26 | ... | 1968.26 |
| 27. Department of Land Resources | 36.81 | ... | 36.81 | 54.00 | ... | 54.00 | 38.13 | ... | 38.13 | 47.37 | ... | 47.37 |
| 20. Ministry of Skill Development and Entrepreneurship | 6.05 | ... | 6.05 | 413.72 | ... | 413.72 | 6.48 | ... | 6.48 | 209.00 | ... | 209.00 |
| 28. Ministry of Skill Development and Entrepreneurship | 6.05 | ... | 6.05 | 413.72 | ... | 413.72 | 6.48 | ... | 6.48 | 209.00 | ... | 209.00 |
| 21. Ministry of Social Justice and Empowerment | 4.90 | ... | 4.90 | 61.00 | ... | 61.00 | 57.00 | ... | 57.00 | 68.00 | ... | 68.00 |
| 29. Department of Social Justice and Empowerment | 4.90 | ... | 4.90 | 61.00 | ... | 61.00 | 57.00 | ... | 57.00 | 68.00 | ... | 68.00 |
| 22. Ministry of Tribal Affairs | 15.17 | ... | 15.17 | 19.02 | ... | 19.02 | 24.23 | ... | 24.23 | 64.90 | ... | 64.90 |
| 30. Ministry of Tribal Affairs | 15.17 | ... | 15.17 | 19.02 | ... | 19.02 | 24.23 | ... | 24.23 | 64.90 | ... | 64.90 |
| 23. Ministry of Women and Child Development | 780.15 | ... | 780.15 | 812.33 | ... | 812.33 | 904.15 | ... | 904.15 | 897.40 | ... | 897.40 |
| 31. Ministry of Women and Child Development | 780.15 | ... | 780.15 | 812.33 | ... | 812.33 | 904.15 | ... | 904.15 | 897.40 | ... | 897.40 |
| Grand Total | 69713.15 | ... | 69713.15 | 62597.61 | 200.01 | 62797.62 | 62167.19 | 280.01 | 62447.20 | 62740.93 | 380.01 | 63120.94 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of Agriculture and Farmers Welfare | 962.12 | 1341.25 | 1572.16 | 3754.09 |
| Demand No. 1 | 42.10 | 137.16 | 237.60 | 2399.30 |
| Department of Agriculture and Farmers Welfare | | | | |
| 1. Chaudhary Charan Singh National Institute of Agricultural Marketing | ... | ... | 12.00 | ... |
| 2. Coconut Development Board | 1.83 | 1.00 | 1.50 | 1.00 |
| 3. Cotton Technology Mission | ... | ... | ... | 500.00 |
| 4. Krishonnati Yojana. | 29.45 | 110.17 | 203.10 | 184.80 |
| 5. Mission for Pulses | ... | ... | ... | 1000.00 |
| 6. Mission for Vegetables and Fruits | ... | ... | ... | 500.00 |
| 7. National Horticulture Board | 1.00 | 2.99 | 1.00 | 1.00 |
| 8. National Institute of Plant Health Management | 5.01 | 6.00 | 2.50 | 2.00 |
| 9. National Mission on Hybrid Seeds | ... | ... | ... | 100.00 |
| 10. Protection of Plant Varieties and Farmers Rights Authority | 4.81 | 12.00 | 12.00 | 5.00 |
| 11. Secretariat | ... | 5.00 | 5.50 | 5.50 |
| 12. Support for Makhana Board | ... | ... | ... | 100.00 |
| Demand No. 2 | 920.02 | 1204.09 | 1334.56 | 1354.79 |
| Department of Agricultural Research and Education | | | | |
| 1. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development | 22.57 | 29.88 | 29.88 | 29.74 |
| 2. Central Agricultural Universities | 218.67 | 251.09 | 251.09 | 276.25 |
| 3. Crop Science for Food and Nutritional Security | 338.24 | 366.32 | 349.02 | 378.76 |
| 4. Fisheries and Aquaculture for Sustainable Development | 25.55 | 53.88 | 53.88 | 38.93 |
| 5. ICAR Headquarters | 48.19 | 40.00 | 40.00 | 25.00 |
| 6. Natural Resource Management | 44.06 | 53.03 | 53.03 | 45.66 |
| 7. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security | 44.03 | 93.59 | 93.59 | 74.53 |
| 8. Strengthening Agricultural Education, Management & Social Sciences | 70.76 | 208.85 | 351.43 | 366.85 |
| 9. Strengthening of Krishi Vigyan Kendras (KVKs) | 77.44 | 46.90 | 52.09 | 56.69 |
| 10. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science) | 30.51 | 60.55 | 60.55 | 62.38 |
| Department of Atomic Energy | 908.06 | 806.25 | 905.01 | 964.43 |
| Demand No. 3 | 908.06 | 806.25 | 905.01 | 964.43 |
| 1. Atomic Research Centres | ... | 0.25 | 0.01 | 0.01 |
| 2. Grants to other Institutions | 0.03 | 1.00 | ... | ... |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 3. Industries and Minerals Projects | 10.00 | 5.00 | 5.00 | 14.42 |
| 4. Other Autonomous Bodies | 898.03 | 800.00 | 900.00 | 950.00 |
| Ministry of AYUSH | 783.90 | 1059.31 | 936.00 | 1061.46 |
| Demand No. 4 | 783.90 | 1059.31 | 936.00 | 1061.46 |
| 1. All India Institute of Ayurveda | 142.23 | 90.00 | 90.00 | 95.00 |
| 2. AYUSH Oushadhi Gunvatta evum Uttapanan Samvardhan Yojana (AOGUSY) | ... | 0.50 | 0.50 | 0.50 |
| 3. Central Council for Research in Ayurvedic Sciences | 50.00 | 56.00 | 68.00 | 70.00 |
| 4. Central Council for Research in Homeopathy | 15.00 | 14.00 | 14.00 | 16.00 |
| 5. Central Council for Research in Unani Medicine | 8.00 | 53.00 | 13.00 | 22.50 |
| 6. Institute of Teaching and Research in Ayurveda | 70.00 | 65.00 | 52.50 | 80.15 |
| 7. National AYUSH Misson | 314.58 | 528.00 | 421.85 | 531.00 |
| 8. National Institute of Homoeopathy Kolkata | 30.00 | 6.04 | 15.04 | 6.31 |
| 9. Other Autonomous Bodies | 154.09 | 246.77 | 261.11 | 240.00 |
| Ministry of Chemicals and Fertilisers | 62.37 | 164.37 | 234.00 | 247.55 |
| Demand No. 5 | 21.87 | 69.37 | 82.20 | 128.48 |
| Department of Chemicals and Petrochemicals | | | | |
| 1. Central Institute of Petrochemicals Engineering and Technology (CIPET) | ... | 36.37 | 44.20 | 78.48 |
| 2. Institute of Pesticides Formulation Technology (IPFT) | 7.62 | 13.50 | 10.00 | 5.00 |
| 3. New Schemes of Petrochemicals | 14.25 | 19.50 | 28.00 | 45.00 |
| Demand No. 7 | 40.50 | 95.00 | 151.80 | 119.07 |
| Department of Pharmaceuticals | | | | |
| 1. National Institutes of Pharmaceutical Education and Research (NIPERs) | 40.50 | 95.00 | 83.80 | 49.07 |
| 2. Promotion of Research and Innovation in Pharma Med-Tech (PRIP) | ... | ... | 68.00 | 70.00 |
| Ministry of Civil Aviation | 708.08 | 358.51 | 655.64 | 301.01 |
| Demand No. 8 | 708.08 | 358.51 | 655.64 | 301.01 |
| 1. Airports Authority of India | 44.43 | ... | ... | ... |
| 2. Airports Economic Regulatory Authority | 13.43 | ... | ... | ... |
| 3. Indira Gandhi Rashtriya Udaan Academy and National Aviation University | 1.00 | 1.51 | 0.64 | 1.01 |
| 4. Production Linked Incentive (PLI) Scheme for Drone and Drone Component | 31.22 | 57.00 | 57.00 | ... |
| 5. Regional Connectivity Scheme | 618.00 | 300.00 | 598.00 | 300.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of Coal | ... | ... | ... | 300.00 |
| Demand No. 9 | ... | ... | ... | 300.00 |
| 1. Scheme for Promotion of Coal/ Lignite Gasification | ... | ... | ... | 300.00 |
| Ministry of Commerce and Industry | 513.43 | 1326.95 | 2219.63 | 3720.47 |
| Demand No. 10 | 180.65 | 540.85 | 363.61 | 744.52 |
| Department of Commerce | | | | |
| 1. Agricultural Product Export Development Authority (APEDA) | 25.00 | 25.00 | 25.00 | 25.00 |
| 2. Autonomous Institutions | 24.99 | 45.00 | 25.00 | 24.99 |
| 3. Coffee Board | 2.50 | 2.50 | 2.50 | 2.35 |
| 4. Export Promotion Mission | ... | ... | ... | 240.00 |
| 5. Gems and Jewellery Sector | 74.00 | 12.97 | 20.43 | ... |
| 6. Rubber Board | 1.50 | 1.50 | 2.00 | 2.50 |
| 7. Spices Board | 1.00 | 1.01 | 1.01 | 1.01 |
| 8. Tea Board | ... | 401.20 | 236.00 | 398.00 |
| 9. Trade Infrastructure for Export Schemes (TIES) | 51.66 | 51.67 | 51.67 | 50.67 |
| Demand No. 11 | 332.78 | 786.10 | 1856.02 | 2975.95 |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Autonomous Organisations | 36.15 | 41.65 | 34.80 | 33.80 |
| 2. Footwear, Leather and Accessories Development Programme (FLADP) | 256.68 | 245.00 | 306.00 | 342.00 |
| 3. Industrial Infrastructure Upgradation Scheme (IIUS) | 4.00 | 0.01 | 15.93 | ... |
| 4. Intellectual Property | 0.60 | 0.45 | 0.30 | 0.15 |
| 5. Manufacturing Mission - Furthering Make in India | ... | ... | ... | 100.00 |
| 6. National Industrial Corridor Development and Implementation Trust (NICDIT) | 35.35 | 498.99 | 1498.99 | ... |
| 7. New Scheme for Plug and Play Industrial Parks | ... | ... | ... | 2500.00 |
| Ministry of Consumer Affairs, Food and Public Distribution | 2.90 | 3.00 | 6.11 | ... |
| Demand No. 14 | 0.22 | 3.00 | 1.00 | ... |
| Department of Consumer Affairs | | | | |
| 1. Strengthening Consumer Forum, Consumer Counselling and Mediation | 0.22 | ... | ... | ... |
| 2. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology | ... | 3.00 | 1.00 | ... |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| Demand No. 15 | 2.68 | ... | 5.11 | ... |
| Department of Food and Public Distribution | | | | |
| 1. Storage and Godowns | 2.68 | ... | 5.11 | ... |
| Ministry of Corporate Affairs | ... | ... | ... | 0.01 |
| Demand No. 17 | ... | ... | ... | 0.01 |
| 1. Insolvency and Bankruptcy Board of India | ... | ... | ... | 0.01 |
| Ministry of Culture | 251.19 | 284.06 | 299.77 | 332.28 |
| Demand No. 18 | 251.19 | 284.06 | 299.77 | 332.28 |
| 1. Archaeological Survey of India (A.S.I) | ... | 0.01 | ... | 0.01 |
| 2. Buddhist Tibetan Institutions and Memorials | 40.60 | 24.00 | 34.00 | 42.00 |
| 3. Centenaries and Anniversaries, Celebrations and Schemes | 33.92 | 27.00 | 27.08 | 7.00 |
| 4. Development of Libraries and Archives | ... | 0.10 | 0.10 | 0.10 |
| 5. Development of Museums | 94.50 | 162.72 | 162.72 | 207.91 |
| 6. Kala Sanskriti Vikas Yojana | 15.56 | 8.88 | 8.88 | 6.61 |
| 7. National Mission for Manuscripts | ... | ... | ... | 2.00 |
| 8. Support to Akademies | 30.26 | 26.50 | 28.50 | 31.00 |
| 9. Support to Libraries | 1.27 | 0.95 | 0.85 | 1.75 |
| 10. Support to Museums | 35.08 | 33.90 | 37.64 | 33.90 |
| Ministry of Defence | 110.73 | 222.12 | 183.00 | 330.20 |
| Demand No. 19 | 110.73 | 222.12 | 183.00 | 330.20 |
| Ministry of Defence (Civil) | | | | |
| 1. Cantonment Boards under DEO | ... | 32.00 | 3.00 | 35.20 |
| 2. Defence Corridor & DTIS under DDP | ... | 45.12 | 25.00 | 150.00 |
| 3. Maintenance of Roads by BRO | 89.98 | 90.00 | 100.00 | 100.00 |
| 4. Roads works under BRDB | 20.75 | 55.00 | 55.00 | 45.00 |
| Ministry of Development of North Eastern Region | 614.58 | 1404.47 | 1024.83 | 1305.10 |
| Demand No. 23 | 614.58 | 1404.47 | 1024.83 | 1305.10 |
| 1. North East Special Infrastructure Development Scheme (NESIDS) | ... | 71.72 | 30.14 | 71.72 |
| 2. Prime Minister's Development Initiative for North East Region (PM-DevINE) | 1.95 | 498.05 | 218.50 | 459.00 |
| 3. Schemes of North East Council | 566.18 | 550.04 | 574.19 | 574.38 |
| 4. Special Development Packages | 46.45 | 284.66 | 202.00 | 200.00 |
| Ministry of Earth Sciences | 107.64 | 43.00 | 234.10 | 610.00 |
| Demand No. 24 | 107.64 | 43.00 | 234.10 | 610.00 |
| 1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) | 65.00 | 8.50 | ... | ... |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 2. Deep Ocean Mission (DOM) | ... | 5.00 | 25.60 | 50.00 |
| 3. High Performance Computing System | ... | ... | ... | 35.00 |
| 4. Indian Institute of Tropical Meteorology (IITM) | 0.17 | 0.50 | 0.50 | 0.50 |
| 5. Indian National Centre for Ocean Information Services (INCOIS) | 0.97 | 1.00 | 1.00 | 1.00 |
| 6. Mission Mausam | ... | ... | 143.00 | 446.00 |
| 7. National Centre for Earth Science Studies (NCESS) | 1.00 | 1.00 | 1.50 | 0.50 |
| 8. National Centre for Polar and Ocean Research, Goa (NCPOR) | 1.00 | 1.00 | 1.00 | 1.00 |
| 9. National Institute of Ocean Technology (NIOT) | 1.50 | 2.00 | 3.00 | 3.00 |
| 10. Polar Science and Cryosphere (PACER) | 33.50 | 20.00 | ... | ... |
| 11. Prithvi Vigyan (PRITHVI) | ... | ... | 58.50 | 73.00 |
| 12. Research, Education and Training Outreach (REACHOUT) | 2.50 | 3.50 | ... | ... |
| 13. Seismological and Geoscience (SAGE) | 2.00 | 0.50 | ... | ... |
| Ministry of Education | 14682.64 | 16661.80 | 15844.44 | 17126.82 |
| Demand No. 25 | 7714.88 | 8630.32 | 9445.47 | 10646.85 |
| Department of School Education and Literacy | | | | |
| 1. Kendriya Vidyalaya Sangathan (KVS) | 1181.50 | 777.39 | 821.56 | 1010.80 |
| 2. National Bal Bhawan | 0.90 | 4.00 | 2.67 | 4.50 |
| 3. National Council of Educational Research and Training (NCERT) | 18.98 | 44.50 | 85.63 | 80.55 |
| 4. Navodaya Vidyalaya Samiti (NVS) | 727.00 | 750.00 | 691.87 | 599.15 |
| 5. PM Schools for Rising India (PM SHRI) | 696.80 | 2102.78 | 2283.95 | 2721.96 |
| 6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 199.68 | 230.08 | 623.50 | 548.08 |
| 7. Samagra Shiksha | 4509.91 | 4201.57 | 4476.29 | 4971.81 |
| 8. Strengthening Teaching-Learning and Results for States (STARS) | 380.11 | 520.00 | 460.00 | 710.00 |
| Demand No. 26 | 6967.76 | 8031.48 | 6398.97 | 6479.97 |
| Department of Higher Education | | | | |
| 1. Andhra Pradesh and Telangana Tribal Universities | 29.89 | ... | ... | ... |
| 2. Assistance to Other Institutions | 51.32 | 122.14 | 98.14 | 150.00 |
| 3. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 1.84 | 2.36 | 3.30 | 4.00 |
| 4. Central University, Andhra Pradesh | 100.00 | ... | ... | ... |
| 5. Centres of Excellence (CoE) in Artificial Intelligence (AI) | ... | 125.00 | 105.00 | 190.00 |
| 6. Grants to Central Universities (CUs) | 691.27 | 916.25 | 962.32 | 950.00 |
| 7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 5.51 | 14.00 | 20.70 | 16.80 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 8. Grants to Institutes for Promotion of Indian Languages | 44.89 | 53.70 | 53.70 | 80.00 |
| 9. IIT, Hyderabad (EAP) | 479.74 | 122.00 | 122.00 | ... |
| 10. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | ... | 4.00 | 1.00 | ... |
| 11. Indian Knowledge Systems | ... | 1.00 | 1.00 | 0.20 |
| 12. Malaviya Mission Teacher Training Programme (MMTTP) | ... | 30.00 | 12.60 | 7.00 |
| 13. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) | ... | 60.00 | ... | 100.00 |
| 14. National Digital University | ... | 20.00 | 5.00 | 5.00 |
| 15. National Initiative for Design Innovation | 0.60 | 3.70 | 3.70 | 2.00 |
| 16. National Institute of Industrial Engineering, Mumbai | 14.00 | 8.00 | 8.00 | ... |
| 17. National Institutes of Technical Teachers Training and Research (NITTTRs) | 10.00 | 12.00 | 42.50 | 48.00 |
| 18. National Mission in Education Through ICT | 29.72 | 6.00 | 27.99 | 7.50 |
| 19. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 1.63 | ... | ... | ... |
| 20. Planning, Administration and Global Engagement | ... | 12.00 | 0.40 | 6.00 |
| 21. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) | ... | 900.94 | 421.53 | 0.12 |
| 22. Prime Minister's Girls' Hostel | 1.31 | 2.00 | 2.00 | 2.00 |
| 23. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 36.36 | ... | ... | ... |
| 24. Scheme for Transformational and Advanced Research in Sciences (STARS) | 18.00 | ... | ... | 15.00 |
| 25. Schools of Planning and Architecture (SPAs) | 17.79 | 18.00 | 16.00 | 18.00 |
| 26. Setting up Indian Institutes of Information Technology in PPP mode | 132.36 | 187.32 | 79.76 | 107.40 |
| 27. Startup India Initiative in Higher Educational Institutions | 53.00 | ... | ... | ... |
| 28. Support to Indian Institute of Science (IISc) | 125.41 | 139.00 | 139.00 | 170.00 |
| 29. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 149.11 | 51.16 | 86.92 | 129.00 |
| 30. Support to Indian Institute(s) of Science, Education and Research (IISER) | 709.26 | 749.00 | 682.95 | 499.33 |
| 31. Support to Indian Institutes of Management (IIMs) | 1.00 | 12.00 | 16.00 | 15.00 |
| 32. Support to Indian Institutes of Technology | 2268.55 | 2231.76 | 1808.86 | 2400.00 |
| 33. Support to National Institutes of Technology (NITs) and IIEST | 837.67 | 853.00 | 953.00 | 1033.47 |
| 34. University Grants Commission (UGC) | 124.15 | 75.00 | 84.00 | 174.00 |
| 35. Unnat Bharat Abhiyan | ... | 0.15 | 0.15 | 0.15 |
| 36. World Class Institutions | 1033.38 | 1300.00 | 641.45 | 350.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| Ministry of Electronics and Information Technology | | | | |
| Demand No. 27 | 466.51 | 856.40 | 646.13 | 1515.45 |
| 1. Bhaskaracharya National Institute for Space Applications and Geo-Information | 23.90 | 20.00 | 20.00 | 50.00 |
| 2. Centre for Development of Advanced Computing (C-DAC) | 5.00 | 5.00 | 3.00 | 3.00 |
| 3. Centre for Materials for Electronics and Information Technology (C-MET) | 50.00 | 60.00 | 55.00 | 60.00 |
| 4. Cyber Security Projects | 5.00 | 200.00 | 103.95 | 300.00 |
| 5. Digital India Corporation erstwhile Media Lab Asia | 0.50 | 0.75 | 1.00 | 1.00 |
| 6. IndiaAI Mission | ... | 230.00 | 68.78 | 722.83 |
| 7. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | ... | 0.65 | 1.50 | 0.62 |
| 8. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) | 150.00 | 100.00 | 150.00 | 150.00 |
| 9. Semi Conductor Laboratory (SCL) | 36.32 | 80.00 | 65.00 | 50.00 |
| 10. Society for Applied Microwave Electronics Engineering and Research (SAMEER) | 50.00 | 50.00 | 55.00 | 55.00 |
| 11. Unique Identification Authority of India (UIDAI) | 145.79 | 110.00 | 122.90 | 123.00 |
| Ministry of Environment, Forests and Climate Change | 61.90 | 67.41 | 70.30 | 76.38 |
| Demand No. 28 | 61.90 | 67.41 | 70.30 | 76.38 |
| 1. Central Pollution Control Board | 2.37 | 3.00 | 4.00 | 3.00 |
| 2. Commission for Air Quality Management | ... | 0.10 | 0.10 | 0.10 |
| 3. Conservation of Natural Resources and Ecosystems | 15.96 | 32.00 | 20.94 | 32.50 |
| 4. Control of Pollution | 19.00 | 10.00 | 10.00 | 10.00 |
| 5. GB Pant Himalayan Institue of Environment and Development | 6.50 | 6.00 | 10.00 | 7.00 |
| 6. Indian Council of Forestry Research and Education | 1.00 | 1.00 | 10.00 | 5.00 |
| 7. Indian Institute of Forest Management | 0.79 | 0.10 | 0.10 | 0.07 |
| 8. National Mission for a Green India | 7.68 | 10.11 | 6.32 | 10.11 |
| 9. Secretariat | 6.10 | 4.10 | 4.10 | 3.60 |
| 10. Wildlife Institute of India | 2.50 | 1.00 | 4.74 | 5.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of External Affairs | 81.87 | 52.93 | 51.86 | 101.94 |
| Demand No. 29 | 81.87 | 52.93 | 51.86 | 101.94 |
| 1. Assistance to Other Autonomous Bodies | 0.66 | 1.68 | 0.61 | 0.69 |
| 2. Indian Council of Cultural Relations (ICCR) | 1.21 | 1.25 | 1.25 | 1.25 |
| 3. South Asian University | 80.00 | 50.00 | 50.00 | 100.00 |
| Ministry of Finance | 6885.38 | 19740.23 | 20686.54 | 15490.11 |
| Demand No. 30 | 425.00 | 490.23 | 1686.54 | 490.11 |
| Department of Economic Affairs | | | | |
| 1. Other Expenditure | 15.00 | 0.23 | 0.10 | 0.11 |
| 2. Viability Gap Funding | 410.00 | 490.00 | 1686.44 | 490.00 |
| Demand No. 42 | 6460.38 | 19250.00 | 19000.00 | 15000.00 |
| Transfers to States | | | | |
| 1. Additional Central Assistance for Externally Aided Projects (Grants) | 5478.83 | 8000.00 | 9000.00 | 10000.00 |
| 2. Special Assistance | 981.55 | 11250.00 | 10000.00 | 5000.00 |
| Ministry of Fisheries, Animal Husbandry and Dairying | ... | 8.74 | 4.00 | 6.50 |
| Demand No. 44 | ... | 8.74 | 4.00 | 6.50 |
| Department of Animal Husbandry and Dairying | | | | |
| 1. Animal Welfare Board | ... | ... | 1.00 | 2.00 |
| 2. Veterinary Council of India | ... | 8.74 | 3.00 | 4.50 |
| Ministry of Food Processing Industries | 12.51 | 35.11 | 79.99 | 81.88 |
| Demand No. 45 | 12.51 | 35.11 | 79.99 | 81.88 |
| 1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI | 10.00 | 20.00 | 22.55 | 20.00 |
| 2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR | 2.51 | 15.11 | 57.44 | 61.88 |
| Ministry of Health and Family Welfare | 8469.43 | 10083.41 | 8735.36 | 11588.25 |
| Demand No. 46 | 8129.00 | 9870.30 | 8510.98 | 11348.74 |
| Department of Health and Family Welfare | | | | |
| 1. All India Institute of Medical Sciences, N Delhi | 414.67 | 400.00 | 490.00 | 540.00 |
| 2. Establishment Expenditure of New AIIMS | 983.72 | 865.00 | 917.00 | 829.00 |
| 3. Family Welfare Schemes | 4.60 | 6.00 | 6.00 | 3.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 4. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | 2402.21 | 2687.61 | 2687.62 | 2802.17 |
| 5. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services | 6.92 | 30.01 | 0.02 | 30.01 |
| 6. Human Resources for Health and Medical Education | 1178.78 | 1274.79 | 579.12 | 1675.00 |
| 7. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry | 225.00 | 245.00 | 125.00 | 150.00 |
| 8. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur | 9.03 | 7.00 | 5.25 | 2.50 |
| 9. National Institute of Mental Health and Neuro-Sciences, Bengaluru | 170.00 | 180.00 | 120.00 | 155.00 |
| 10. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong | 84.50 | 160.00 | 85.00 | 128.00 |
| 11. Other Autonomous Bodies | 109.93 | 140.90 | 88.08 | 222.35 |
| 12. Other Miscellaneous Expenditure | 35.00 | 20.00 | 22.00 | 20.00 |
| 13. Pardhan Mantri Swasthya Suraksha Yojana | ... | 0.01 | 0.01 | 0.01 |
| 14. Post Graduate Institute of Medical Education and Research, Chandigarh | 343.00 | 350.00 | 280.00 | 390.00 |
| 15. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) | 1584.99 | 2798.94 | 2536.74 | 3667.70 |
| 16. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health) | 85.00 | 174.74 | 149.85 | 204.70 |
| 17. Regional Institutue of Medical Sciences, Imphal | 175.00 | 165.00 | 142.00 | 140.00 |
| 18. Regional Institute of Paramedical and Nursing Sciences, Aizawl | 72.90 | 55.61 | 68.06 | 63.54 |
| 19. Regulatory and Statutory Bodies | 121.89 | 127.15 | 79.40 | 77.53 |
| 20. Tertiary Care Programme | 121.86 | 182.54 | 129.83 | 248.23 |
| Demand No. 47 | 340.43 | 213.11 | 224.38 | 239.51 |
| Department of Health Research | | | | |
| 1. Indian Council of Medical Research, New Delhi | 139.99 | 140.00 | 150.00 | 175.00 |
| 2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health | 200.44 | 73.11 | 74.38 | 64.51 |
| Ministry of Heavy Industries | 273.31 | 1446.61 | 1420.87 | 2441.51 |
| Demand No. 48 | 273.31 | 1446.61 | 1420.87 | 2441.51 |
| 1. Electric Mobility Promotion Scheme-2024 | ... | 0.01 | ... | ... |
| 2. Enhancement of Competitiveness in the Indian Capital Goods Sector | 80.84 | 247.00 | 182.98 | 117.50 |
| 3. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme | ... | ... | 196.50 | 2324.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| 4. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs) | ... | ... | 0.01 | 0.01 |
| 5. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India). | 192.47 | 1199.60 | 1041.38 | ... |
| Ministry of Home Affairs | 1323.37 | 2985.82 | 1502.87 | 2775.22 |
| Demand No. 49 | ... | 30.00 | 1.00 | 1.00 |
| Ministry of Home Affairs | | | | |
| 1. Grants to Autonomous Council for North Eastern States | ... | 30.00 | 1.00 | 1.00 |
| Demand No. 50 | 4.20 | 3.00 | 4.50 | 4.00 |
| Cabinet | | | | |
| 1. Office of Principal Scientific Advisor | 4.20 | 3.00 | 4.50 | 4.00 |
| Demand No. 51 | 875.82 | 2466.09 | 915.26 | 2333.67 |
| Police | | | | |
| 1. Border Area Development Program | 31.51 | 334.00 | 109.06 | 98.16 |
| 2. Border Infrastructure and Management | ... | 8.07 | 4.07 | 0.03 |
| 3. Central Police Organisations | ... | ... | 1.00 | ... |
| 4. Delhi Police | 6.00 | 0.01 | 0.01 | 0.01 |
| 5. Education, Training and Research | ... | 55.00 | 35.00 | 60.50 |
| 6. Land Port Authority of India | 470.00 | 279.00 | 279.00 | 279.00 |
| 7. Modernisation of Police Forces | 130.57 | 675.51 | 185.12 | 737.97 |
| 8. National Forensic Science University | 14.00 | 14.00 | 14.00 | 30.00 |
| 9. Rashtriya Raksha University | 78.00 | 52.00 | 80.00 | 78.00 |
| 10. Vibrant Villages Programme | 145.74 | 1048.50 | 208.00 | 1050.00 |
| Demand No. 52 | 28.98 | 50.20 | 146.38 | 57.05 |
| Andaman and Nicobar Islands | | | | |
| 1. Schemes of UT | 28.98 | 50.20 | 146.38 | 57.05 |
| Demand No. 53 | 9.00 | 8.00 | 8.00 | 5.00 |
| Chandigarh | | | | |
| 1. Grantee / Other Bodies | 9.00 | 8.00 | 8.00 | 5.00 |
| Demand No. 54 | 330.87 | 350.03 | 350.03 | 364.00 |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. Grantee / Other Bodies | 330.87 | 350.03 | 350.03 | 364.00 |
| Demand No. 55 | 72.60 | 76.60 | 75.80 | 5.50 |
| Ladakh | | | | |
| 1. Grantee / Other Bodies | 71.60 | 71.60 | 70.80 | 2.50 |
| 2. Schemes of UT | 1.00 | 5.00 | 5.00 | 3.00 |
| Demand No. 56 | 1.90 | 1.90 | 1.90 | 5.00 |
| Lakshadweep | | | | |
| 1. Schemes of UT | 1.90 | 1.90 | 1.90 | 5.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of Housing and Urban Affairs | 33924.87 | 39254.68 | 20735.36 | 46066.77 |
| Demand No. 60 | 33924.87 | 39254.68 | 20735.36 | 46066.77 |
| 1. AMRUT (Atal Mission for Rejuvenation and Urban Transformation) | 4637.09 | 6931.00 | 5030.50 | 8905.00 |
| 2. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0) | ... | 150.00 | 150.00 | 199.75 |
| 3. Grant to Metro Rail Projects | ... | ... | 67.02 | 649.72 |
| 4. National Capital Region Transport Corporation | 58.00 | 58.00 | 209.00 | 447.00 |
| 5. National Urban Digital Mission (NUDM) | ... | 1020.02 | 86.70 | 1186.70 |
| 6. PM-eBus Sewa Scheme | ... | 1000.00 | 494.00 | 823.00 |
| 7. PMAY-Urban | 19726.99 | 23613.03 | 11510.42 | 17229.87 |
| 8. Scheme for Industrial Housing | ... | ... | ... | 2500.00 |
| 9. Smart Cities Mission | 7531.39 | 2236.40 | 1839.84 | ... |
| 10. Swachh Bharat Mission (SBM) - Urban | 1971.40 | 4246.23 | 1347.88 | 4125.73 |
| 11. Urban Challenge Fund | ... | ... | ... | 10000.00 |
| Ministry of Information and Broadcasting | 275.21 | 547.29 | 832.47 | 585.36 |
| Demand No. 61 | 275.21 | 547.29 | 832.47 | 585.36 |
| 1. Broadcasting Infrastructure Network Development | 211.42 | 449.90 | 349.90 | 467.90 |
| 2. Development Communication and Dissemination of Filmic Content | ... | ... | 0.01 | 0.01 |
| 3. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR) | ... | ... | 391.15 | ... |
| 4. National Film Development Corporation (NFDC) | 0.21 | 3.00 | ... | ... |
| 5. Support to Autonomous Bodies | 63.58 | 94.39 | 91.41 | 117.45 |
| Ministry of Jal Shakti | 72047.23 | 78252.85 | 35333.07 | 79911.64 |
| Demand No. 62 | 7346.48 | 13182.92 | 14361.07 | 17412.92 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1. Accelerated Irrigation Benefit Programme and National/Special Projects | 1333.85 | 2500.00 | 2040.00 | 2500.00 |
| 2. Atal Bhujal Yojna | 72.34 | 100.00 | 50.00 | 850.00 |
| 3. Command Area Development And Water Management | 174.39 | 1400.00 | 100.00 | 850.00 |
| 4. Har Khet Ko Pani | 811.20 | 600.00 | 600.00 | 1100.00 |
| 5. Interlinking of Rivers | 1385.72 | 3908.00 | 1988.50 | 2330.00 |
| 6. National Dam Safety Authority | ... | ... | ... | ... |
| 7. National Ganga Plan | 2320.45 | 3235.70 | 2890.00 | 3290.00 |
| 8. National Hydrology Project | 137.04 | 255.60 | 197.50 | ... |
| 9. National Institute of Hydrology | 0.03 | 1.00 | 1.00 | 1.00 |
| 10. National River Conservation Plan -Other Basins | 391.23 | 565.12 | 564.13 | 531.10 |
| 11. North Eastern Regional Institute of Water and Land Management (NERIWALM) | 14.44 | 11.50 | 11.50 | 12.50 |
| 12. Polavaram Project Authority | ... | ... | 0.04 | 4.32 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| 13. Research and Development and Implementation of National Water Mission | 5.80 | 6.00 | 6.00 | 9.00 |
| 14. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL) | ... | ... | 5512.40 | 5935.00 |
| 15. Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra | 699.99 | 600.00 | 400.00 | ... |
| Demand No. 63 | 64700.75 | 65069.93 | 20972.00 | 62498.72 |
| Department of Drinking Water and Sanitation | | | | |
| 1. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | 64700.75 | 65069.89 | 20971.96 | 62498.68 |
| 2. SBM-Grameen | ... | 0.04 | 0.04 | 0.04 |
| Ministry of Labour and Employment | 0.48 | 0.90 | 0.40 | 1.15 |
| Demand No. 64 | 0.48 | 0.90 | 0.40 | 1.15 |
| 1. Dattopant Thengadi National Board for Workers Education and Development | ... | ... | ... | 0.75 |
| 2. National Labour Institute | 0.48 | 0.90 | 0.40 | 0.40 |
| Ministry of Law and Justice | 1065.47 | 1001.00 | 1134.40 | 1001.00 |
| Demand No. 65 | 1065.47 | 1001.00 | 1134.40 | 1001.00 |
| 1. India International Arbitration Centre | ... | 1.00 | 1.00 | 1.00 |
| 2. Infrastructure Facilities for Judiciary | 1060.97 | 1000.00 | 1133.40 | 1000.00 |
| 3. National Judicial Academy | 4.50 | ... | ... | ... |
| Ministry of Micro, Small and Medium Enterprises | 410.33 | 1641.35 | 979.79 | 1997.29 |
| Demand No. 68 | 410.33 | 1641.35 | 979.79 | 1997.29 |
| 1. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 2.84 | 19.00 | 8.68 | 19.80 |
| 2. Assistance to Training Institutions | 3.87 | 16.70 | 16.70 | 25.70 |
| 3. Coir Vikas Yojana | 6.89 | 6.50 | 1.95 | 1.85 |
| 4. Establishment of New Technology Centres | ... | 428.80 | 86.76 | 560.00 |
| 5. Khadi Gramodyog Vikas Yojana | 22.21 | 107.00 | 58.30 | 106.00 |
| 6. Mahatma Gandhi Institute for Rural Industrialisation. | 2.59 | 2.90 | 5.00 | 8.00 |
| 7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP) | 177.90 | 396.70 | 297.44 | 407.01 |
| 8. MSME Champions Scheme | ... | 0.10 | 0.10 | 0.10 |
| 9. Promotion of MSMEs in NER and Sikkim | 49.35 | 49.36 | 49.36 | 94.08 |
| 10. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | ... | 243.29 | 65.50 | 338.73 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| 11. Technology Centre Systems Programme (TCSP) EAP | 57.68 | 287.00 | 297.00 | 332.01 |
| 12. Tool Rooms & Technical Institutions (TR/TIs) | 87.00 | 84.00 | 93.00 | 104.01 |
| Ministry of Mines | 10.80 | 14.50 | 14.50 | 14.50 |
| Demand No. 69 | 10.80 | 14.50 | 14.50 | 14.50 |
| 1. Support to Autonomous Bodies | 10.80 | 14.50 | 14.50 | 14.50 |
| Ministry of Minority Affairs | 187.88 | 911.36 | 903.35 | 1911.70 |
| Demand No. 70 | 187.88 | 911.36 | 903.35 | 1911.70 |
| 1. Education Scheme for Madrasas and Minorities | ... | 0.02 | ... | ... |
| 2. Pradhan Mantri Jan Vikas Karyakaram | 187.88 | 905.34 | 903.34 | 1908.70 |
| 3. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna | ... | 6.00 | 0.01 | 3.00 |
| Ministry of New and Renewable Energy | 5190.11 | 9272.53 | 15134.44 | 24507.88 |
| Demand No. 71 | 5190.11 | 9272.53 | 15134.44 | 24507.88 |
| 1. Bio Power (Grid) | 4.97 | 80.00 | ... | 30.00 |
| 2. Bio Power (Off-Grid) | 19.80 | 123.50 | 123.50 | 197.00 |
| 3. Biogas Programme (Off-Grid) | 26.47 | 48.00 | 32.50 | 47.50 |
| 4. Green Energy Corridor | 413.15 | 600.00 | 600.00 | 600.00 |
| 5. Human Resources Development and Training | 1.00 | 1.00 | 1.10 | 1.00 |
| 6. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | 1000.58 | 1596.00 | 2525.00 | 2600.00 |
| 7. National Green Hydrogen Mission | ... | 535.00 | 250.00 | 535.00 |
| 8. National Institute of Bio Energy | 4.00 | 10.50 | 3.50 | 4.00 |
| 9. National Institute of Solar Energy | 7.00 | 7.50 | 13.05 | 12.00 |
| 10. National Institute of Wind Energy | 6.25 | 6.50 | 5.95 | 6.00 |
| 11. PM Surya Ghar Muft Bijli Yojana | ... | 5650.00 | 10248.50 | 18950.00 |
| 12. Research and Development | 1.89 | 21.00 | 20.00 | 26.00 |
| 13. Solar Power (Grid) | 3670.65 | 571.02 | 1299.37 | 1499.37 |
| 14. Solar Power (Off-Grid) | 34.35 | 22.51 | 11.97 | 0.01 |
| Ministry of Panchayati Raj | 225.22 | 350.00 | 240.00 | 350.00 |
| Demand No. 72 | 225.22 | 350.00 | 240.00 | 350.00 |
| 1. Rashtriya Gram Swaraj Abhiyan (RGSA) | 225.22 | 350.00 | 240.00 | 350.00 |
| Ministry of Personnel, Public Grievances and Pensions | 9.50 | 5.00 | 8.00 | 13.20 |
| Demand No. 74 | 9.50 | 5.00 | 8.00 | 13.20 |
| 1. Autonomous Bodies of DoPT | ... | 2.00 | 2.00 | 2.20 |
| 2. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG) | 9.50 | 2.50 | 5.50 | 10.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 3. National Programme for Civil Services Capacity Building | ... | 0.50 | 0.50 | 1.00 |
| Ministry of Petroleum and Natural Gas | 1209.13 | 1285.42 | 730.00 | 817.41 |
| Demand No. 76 | 1209.13 | 1285.42 | 730.00 | 817.41 |
| 1. Indian Institute of Petroleum Energy | 90.00 | 168.00 | 88.08 | ... |
| 2. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid | 1043.38 | 1000.00 | 611.92 | 700.00 |
| 3. Payment to ISPRL for purchase of land | ... | 0.01 | ... | ... |
| 4. Pradhan Mantri JI-VAN Yojna | 75.75 | 117.41 | 30.00 | 117.41 |
| Ministry of Planning | ... | ... | 6.50 | ... |
| Demand No. 77 | ... | ... | 6.50 | ... |
| 1. National Institute of Labour Economics Research and Development | ... | ... | 6.50 | ... |
| Ministry of Ports, Shipping and Waterways | 408.20 | 680.73 | 680.73 | 845.90 |
| Demand No. 78 | 408.20 | 680.73 | 680.73 | 845.90 |
| 1. Grants to Inland Water Transport Authority of India | ... | 5.00 | 5.00 | 15.00 |
| 2. Indian Maritime University | 70.00 | 70.83 | 70.83 | 75.00 |
| 3. Sagarmala | 338.20 | 604.90 | 604.90 | 755.90 |
| Ministry of Power | 12498.82 | 15291.38 | 14775.17 | 17075.16 |
| Demand No. 79 | 12498.82 | 15291.38 | 14775.17 | 17075.16 |
| 1. Additional fund for PMRP (J&K) | 64.00 | 0.01 | ... | ... |
| 2. Advance Ultra Super Critical plant | ... | ... | 0.01 | 0.01 |
| 3. Assistance to CPSUs | 661.20 | 51.98 | 40.00 | 13.00 |
| 4. Manufacturing Zones under Atmanirbhar Bharat Package | 16.84 | 80.00 | 80.00 | 20.00 |
| 5. Power System Development Fund | 464.61 | 746.38 | 730.30 | 646.46 |
| 6. Reform Linked Distribution Scheme | 9838.18 | 12345.00 | 12425.00 | 15781.00 |
| 7. Statutory Authorities | 25.78 | 27.00 | 7.00 | 25.01 |
| 8. Strengthening of Power Systems | 1290.87 | 1760.01 | 1323.99 | 304.68 |
| 9. Training and Research | 137.34 | 185.00 | 122.87 | 85.00 |
| 10. Viability Gap Funding for development of Battery Energy Storage Systems | ... | 96.00 | 46.00 | 200.00 |
| Ministry of Road Transport and Highways | 8615.92 | 8734.95 | 8734.95 | 9601.95 |
| Demand No. 86 | 8615.92 | 8734.95 | 8734.95 | 9601.95 |
| 1. Research, Training, Studies and Other Road Safety Schemes | 54.47 | 65.00 | 65.00 | 65.00 |
| 2. Road Works | 8561.45 | 8669.95 | 8669.95 | 9536.95 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| Ministry of Rural Development | 121981.61 | 154829.34 | 128345.67 | 155318.78 |
| Demand No. 87 | 121981.61 | 154829.27 | 128345.60 | 155318.71 |
| Department of Rural Development | | | | |
| 1. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) | ... | 25.00 | 25.00 | 25.00 |
| 2. Management Support to Rural Development Programs and Strengthening of District Planning Process | 7.37 | 15.00 | 9.30 | 11.00 |
| 3. MGNREGA-Programme Component | 88751.06 | 85279.45 | 85279.45 | 85428.39 |
| 4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G) | 19215.89 | 50615.69 | 28615.55 | 50947.55 |
| 5. Pradhan Mantri Gram Sadak Yojna | 14007.29 | 18894.13 | 14416.30 | 18906.77 |
| Demand No. 88 | ... | 0.07 | 0.07 | 0.07 |
| Department of Land Resources | | | | |
| 1. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana | ... | 0.07 | 0.07 | 0.07 |
| Ministry of Science and Technology | 1849.62 | 3397.95 | 2261.46 | 4311.68 |
| Demand No. 89 | 766.08 | 2110.52 | 1050.13 | 2414.80 |
| Department of Science and Technology | | | | |
| 1. Assistance to Autonomous Bodies | 273.27 | 270.00 | 275.00 | 295.00 |
| 2. Innovation, Technology Development and Deployment | 25.00 | 141.10 | 81.91 | ... |
| 3. National Geospatial Mission | ... | ... | ... | 100.00 |
| 4. National Mission on Interdisciplinary Cyber Physical Systems | 158.00 | 183.00 | 214.00 | 256.00 |
| 5. National Quantum Mission (NQM) | ... | 151.92 | 37.69 | 400.65 |
| 6. National Research Foundation (NRF) | ... | 750.00 | 50.00 | 752.00 |
| 7. National Supercomputing Mission | ... | ... | 173.00 | 235.00 |
| 8. Research and Development | 10.81 | 204.50 | 0.06 | ... |
| 9. Science and Engineering Research Board | 249.00 | 185.00 | 103.00 | 48.25 |
| 10. Science and Technology Institutional and Human Capacity Building | 50.00 | 225.00 | 88.30 | ... |
| 11. Vigyan Dhara | ... | ... | 27.17 | 327.90 |
| Demand No. 90 | 335.64 | 528.13 | 457.63 | 1139.75 |
| Department of Biotechnology | | | | |
| 1. Assistance to Autonomous Institutions | 268.14 | 287.00 | 250.00 | 260.00 |
| 2. Biotechnology Industry Research Assistance Council (BIRAC) | ... | 1.13 | 1.13 | 1.75 |
| 3. Biotechnology Research and Development | 54.50 | 220.00 | ... | ... |
| 4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE) | ... | ... | 193.50 | 865.00 |
| 5. Industrial and Entrepreneurship Development | ... | 7.00 | ... | ... |
| 6. International Centre for Genetic Engineering and Biotechnology (ICGEB) | 13.00 | 13.00 | 13.00 | 13.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| Demand No. 91 | 747.90 | 759.30 | 753.70 | 757.13 |
| Department of Scientific and Industrial Research | | | | |
| 1. Council of Scientific and Industrial Research (CSIR) | 747.90 | 750.00 | 750.00 | 750.00 |
| 2. Industrial Research and Development | ... | 9.30 | 3.70 | 7.13 |
| Ministry of Skill Development and Entrepreneurship | 47.09 | 684.98 | 193.61 | 1544.50 |
| Demand No. 92 | 47.09 | 684.98 | 193.61 | 1544.50 |
| 1. Indian Institute of Entrepreneurship (IIE) | 0.10 | 0.10 | ... | 0.10 |
| 2. National Institute of Entrepreneurship and Small Business Development (NIESBUD) | 0.10 | ... | ... | ... |
| 3. New ITI Upgradation Scheme | ... | 645.68 | 182.50 | 1505.20 |
| 4. Strengthening of Infrastructure for Institutional Training | 46.89 | 39.20 | 11.11 | 39.20 |
| Ministry of Social Justice and Empowerment | 150.20 | 281.75 | 229.33 | 379.50 |
| Demand No. 93 | 25.56 | 148.50 | 94.50 | 229.50 |
| Department of Social Justice and Empowerment | | | | |
| 1. National Institute of Social Defence | ... | ... | 1.00 | 1.00 |
| 2. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs | 14.31 | 38.50 | 28.50 | 38.50 |
| 3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 11.25 | 110.00 | 65.00 | 190.00 |
| Demand No. 94 | 124.64 | 133.25 | 134.83 | 150.00 |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Centre for Disability Sports | 34.20 | 15.00 | 16.58 | 15.00 |
| 2. Support to National Institutes | 90.44 | 118.25 | 118.25 | 135.00 |
| Department of Space | 91.79 | 105.04 | 98.38 | 147.35 |
| Demand No. 95 | 91.79 | 105.04 | 98.38 | 147.35 |
| 1. Indian Institute of Space Science and Technology (IIST) | 22.89 | 30.00 | 30.00 | 41.20 |
| 2. Indian Space Research Organisation (ISRO) Head Quarters | 0.90 | ... | 0.01 | 0.01 |
| 3. National Atmospheric Research Laboratory (NARL) | 6.54 | 9.40 | 9.40 | 8.84 |
| 4. North Eastern Space Applications Centre (NE-SAC) | 7.64 | 15.64 | 6.09 | 13.40 |
| 5. Physical Research Laboratory (PRL) | 48.00 | 50.00 | 48.00 | 57.50 |
| 6. Space Applications | ... | ... | 0.91 | 0.90 |
| 7. Space Sciences | 5.82 | ... | 3.97 | 25.50 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of Statistics and Programme Implementation | 1214.69 | 3969.47 | 3957.39 | 3957.39 |
| Demand No. 96 | 1214.69 | 3969.47 | 3957.39 | 3957.39 |
| 1. Indian Statistical Institute (ISI) | 14.69 | 19.47 | 17.39 | 17.39 |
| 2. Member of Parliament Local Area Development Scheme (MPLAD) | 1200.00 | 3950.00 | 3940.00 | 3940.00 |
| Ministry of Steel | 1.44 | 4.90 | 2.50 | 4.20 |
| Demand No. 97 | 1.44 | 4.90 | 2.50 | 4.20 |
| 1. Scheme for Promotion of Research and Development in Iron and Steel sector | 1.44 | 4.90 | 2.50 | 4.20 |
| Ministry of Textiles | 272.43 | 806.33 | 505.79 | 911.44 |
| Demand No. 98 | 272.43 | 806.33 | 505.79 | 911.44 |
| 1. Assistant to Textiles Committee | ... | 1.00 | 1.00 | 1.00 |
| 2. Central Silk Board | 30.75 | 15.56 | 15.56 | 17.84 |
| 3. Handicraft Cluster Development Program - Handicraft Mega Cluster | 1.83 | 7.00 | 4.65 | 13.40 |
| 4. Indian Institute of Carpet Technology (IICT) | ... | ... | 0.80 | 1.50 |
| 5. Integrated Processing Development Scheme | 12.50 | 28.80 | 14.30 | 14.30 |
| 6. Integrated Wool Development Programme | 3.19 | 7.50 | 4.50 | 9.10 |
| 7. National Handicrafts Development Programme (NHDP) | 5.98 | 16.00 | 21.00 | 28.00 |
| 8. National Handloom Development Programme | 74.48 | 84.00 | 85.93 | 81.50 |
| 9. National Institute of Fashion Technology | 77.76 | 98.67 | 100.00 | 150.00 |
| 10. National Technical Textiles Mission. | 38.54 | 203.00 | 203.00 | 220.00 |
| 11. PM - MITRA | ... | 255.50 | 15.75 | 285.50 |
| 12. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985 | 0.22 | 0.30 | 0.30 | 0.30 |
| 13. Textile Cluster Development Scheme | 27.18 | 89.00 | 39.00 | 89.00 |
| Ministry of Tourism | 544.80 | 2083.29 | 555.09 | 2241.09 |
| Demand No. 99 | 544.80 | 2083.29 | 555.09 | 2241.09 |
| 1. Assistance to Central Agencies for Tourism Infrastructure Development | 50.62 | 89.89 | 89.89 | 89.89 |
| 2. Assistance to IHMS/FCIs/IITM/NIWS | 25.71 | 45.00 | 28.00 | 31.00 |
| 3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | 346.47 | 1715.00 | 340.00 | 1885.30 |
| 4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) | 122.00 | 233.40 | 97.20 | 234.90 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| Ministry of Tribal Affairs | 3074.25 | 6952.62 | 4782.27 | 7975.79 |
| Demand No. 100 | 3074.25 | 6952.62 | 4782.27 | 7975.79 |
| 1. Eklavya Model Residential Schools (EMRS) | 1815.00 | 4660.59 | 3108.84 | 4773.00 |
| 2. Grants under proviso to Article 275(1) of the Constitution | 1016.60 | 1231.47 | 964.68 | 1245.26 |
| 3. National Tribal Welfare Program | ... | 8.00 | 8.00 | 33.00 |
| 4. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna) | 242.65 | 1052.56 | 700.75 | 1924.53 |
| Ministry of Women and Child Development | 628.41 | 716.10 | 668.10 | 792.27 |
| Demand No. 101 | 628.41 | 716.10 | 668.10 | 792.27 |
| 1. Central Adoption Resource Agency (CARA) | 0.07 | 1.20 | 13.60 | 1.20 |
| 2. Mission Shakti (Mission for Protection and Empowerment for Women) | 9.93 | 101.19 | 25.00 | 101.19 |
| 3. Mission VATSALYA (Child Protection Services and Child Welfare Services) | 19.55 | 66.30 | 27.31 | 27.31 |
| 4. National Commission for Protection of Child Rights (NCPCR) | 0.40 | 0.44 | 0.33 | 0.44 |
| 5. National Commission for Women | ... | 0.01 | 0.01 | 0.01 |
| 6. National Institute of Public Cooperation and Child Development (NIPCCD) | 0.31 | 1.00 | 1.00 | 1.20 |
| 7. Other Schemes Funded from Nirbhaya Fund | 11.49 | 0.04 | 14.99 | 14.99 |
| 8. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | 586.66 | 545.92 | 585.86 | 645.93 |
| Ministry of Youth Affairs and Sports | 698.13 | 751.00 | 736.00 | 776.00 |
| Demand No. 102 | 698.13 | 751.00 | 736.00 | 776.00 |
| 1. Assistance to National Sports Federations | 15.00 | 10.00 | 10.00 | 10.00 |
| 2. Enhancement of Sports Facility at J& K | ... | 8.00 | 6.00 | 20.00 |
| 3. Khelo India | 561.56 | 595.00 | 495.00 | 607.00 |
| 4. Laxmi Bai National Institute of Physical Education | 8.25 | 7.00 | 1.64 | 12.00 |
| 5. Mera Yuva Bharat | ... | 5.00 | 1.00 | 4.78 |
| 6. National Anti-Doping Agency | ... | 2.00 | ... | 2.00 |
| 7. National Centre of Sports Science & Research | 2.69 | 3.00 | 5.00 | 6.00 |
| 8. National Dope Testing Laboratory | 4.00 | 4.00 | 4.00 | 6.00 |
| 9. National Sports University | 74.20 | 81.50 | 178.86 | 51.72 |
| 10. Nehru Yuva Kendra Sangathan | 0.93 | 3.00 | 2.00 | 3.50 |
| 11. Rajiv Gandhi National Institute of Youth Development | 1.50 | 2.50 | 2.50 | 3.00 |
| 12. Sports Authority of India | 30.00 | 30.00 | 30.00 | 50.00 |
| Grand Total | 303915.55 | 390778.46 | 299891.33 | 427191.56 |

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES**

(In ₹ Crores)

| Subsidy Scheme Name | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|------------------------------|---|--|---|
| Food | 211814.39 | 205250.01 | 197420.00 | 203420.00 |
| 1. Food Subsidy | 211814.39 | 205250.01 | 197420.00 | 203420.00 |
| Fertiliser | 188291.62 | 163999.80 | 171298.50 | 167887.20 |
| 1. Nutrient based Subsidy | 65199.58 | 45000.00 | 52310.00 | 49000.00 |
| 2. Urea Subsidy | 123092.04 | 118999.80 | 118988.50 | 118887.20 |
| Petroleum | 12240.00 | 11925.01 | 14700.01 | 12100.01 |
| 1. LPG Subsidy | 12240.00 | 11925.01 | 14700.01 | 12100.01 |
| Interest Subsidies | 19515.82 | 29550.34 | 28155.68 | 27840.38 |
| 1. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG) | ... | 3000.00 | ... | ... |
| 2. Credit Support Programme | 500.00 | 0.04 | ... | ... |
| 3. Interest Equalisation Scheme | 3699.99 | 1700.00 | 2482.00 | ... |
| 4. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs | ... | 15.30 | 15.30 | 8.16 |
| 5. Interest Subsidy to LIC for Pension Plan for Senior Citizens | 134.96 | 134.96 | 101.15 | 159.20 |
| 6. Interest Subsidy under PMAY-Rural | ... | 0.01 | 0.01 | 0.01 |
| 7. Interest Subsidy on National Electricity Fund | 453.71 | 500.00 | 200.00 | 250.00 |
| 8. Subsidy to National Housing Bank for Interest Subvention on Housing Loans | ... | 0.01 | ... | ... |
| 9. Scheme for Interest Subvention on Home Loan | ... | 0.01 | ... | ... |
| 10. Agriculture Infrastructure Fund | 475.23 | 600.00 | 750.00 | 900.00 |
| 11. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies) | ... | 0.01 | ... | ... |
| 12. Modified Interest Subvention Scheme | 14251.93 | 22600.00 | 22600.00 | 22600.00 |
| 13. Credit Linked Subsidy Scheme (CLSS) - II for Middle Income Group (MIG) | ... | 1000.00 | ... | ... |
| 14. Interest Subsidy Scheme - I (ISS-I) for EWS/LIG | ... | ... | 1000.00 | 2500.00 |
| 15. Interest Subsidy Scheme-II (ISS-II) for MIG | ... | ... | 500.00 | 1000.00 |
| 16. Pradhan Mantri Vaya Vandana Yojana | ... | ... | 507.22 | 423.01 |
| Other Subsidies | 3036.67 | 17697.51 | 16294.19 | 14968.62 |
| 1. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture | ... | ... | 75.13 | ... |
| 2. North Eastern Industrial and Investment Promotion Policy | 219.75 | 80.00 | 80.00 | 50.00 |
| 3. Assistance to Ship building, Research and Development | 99.12 | 100.00 | 150.00 | 365.00 |

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES**

(In ₹ Crores)

| Subsidy Scheme Name | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|------------------------------|---|--|---|
| 4. Package for special category states for J and K, Himachal Pradesh and Uttarakhand | 4.36 | 0.01 | ... | ... |
| 5. Price Stabilisation Fund | ... | 10000.00 | 7000.00 | 4019.83 |
| 6. Procurement of Cotton by Cotton corporation under Price Support Scheme | ... | 600.00 | 0.01 | 0.01 |
| 7. Subsidy to Jute Corporation of India towards market operation | 28.00 | 30.00 | 32.25 | 38.00 |
| 8. Transport/freight subsidy scheme | 84.98 | ... | 1.30 | ... |
| 9. Scheme for Creation and Maintenance of Buffer Stock of Sugar | 0.46 | ... | ... | ... |
| 10. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production | 400.00 | 450.00 | 600.00 | 600.00 |
| 11. Pradhan Mantri Annadata Aay Sanrakshan Yojna | 2200.00 | 6437.50 | 6437.50 | 6941.36 |
| 12. Prime Minister Employment Generation Programme (PMEGP) | ... | ... | 1918.00 | 2954.42 |
| Grand Total | 434898.50 | 428422.67 | 427868.38 | 426216.21 |

STATEMENT 8**DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|------------------------|------------------|-----------------|----------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|----------------------------|------------------|-----------------|
| | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE |
| Department of Atomic Energy | 8350.92 | 7251.43 | 1099.49 | 7664.46 | 9021.80 | -1357.34 | 8601.74 | 9044.07 | -442.33 | 9043.25 | 10443.43 | -1400.18 |
| Atomic Energy | 8350.92 | 7251.43 | 1099.49 | 7664.46 | 9021.80 | -1357.34 | 8601.74 | 9044.07 | -442.33 | 9043.25 | 10443.43 | -1400.18 |
| 1. Fuel Fabrication Facilities | 4000.92 | 2999.43 | 1001.49 | 2864.46 | 2916.07 | -51.61 | 3801.74 | 2985.05 | 816.69 | 3243.25 | 2980.05 | 263.20 |
| 2. Fuel Inventory | 2800.00 | 2702.00 | 98.00 | 2800.00 | 4105.73 | -1305.73 | 2800.00 | 4059.02 | -1259.02 | 2800.00 | 4463.38 | -1663.38 |
| 3. Heavy Water Pool Management | 1550.00 | 1550.00 | ... | 2000.00 | 2000.00 | ... | 2000.00 | 2000.00 | ... | 3000.00 | 3000.00 | ... |
| Ministry of Communications | 35495.35 | 11321.36 | 24173.99 | 36177.74 | 12238.77 | 23938.97 | 38005.48 | 12207.01 | 25798.47 | 39976.15 | 12487.11 | 27489.04 |
| Department of Posts | 35495.35 | 11321.36 | 24173.99 | 36177.74 | 12238.77 | 23938.97 | 38005.48 | 12207.01 | 25798.47 | 39976.15 | 12487.11 | 27489.04 |
| 4. Postal Deficit | 35495.35 | 11321.36 | 24173.99 | 36177.74 | 12238.77 | 23938.97 | 38005.48 | 12207.01 | 25798.47 | 39976.15 | 12487.11 | 27489.04 |
| Ministry of Defence | 26200.36 | 28420.57 | -2220.21 | 26250.00 | 26375.00 | -125.00 | 30400.00 | 30700.00 | -300.00 | 30500.00 | 30700.00 | -200.00 |
| Ministry of Defence (Civil) | 26200.36 | 28420.57 | -2220.21 | 26250.00 | 26375.00 | -125.00 | 30400.00 | 30700.00 | -300.00 | 30500.00 | 30700.00 | -200.00 |
| 5. Canteen Stores Department | 26200.36 | 28420.57 | -2220.21 | 26250.00 | 26375.00 | -125.00 | 30400.00 | 30700.00 | -300.00 | 30500.00 | 30700.00 | -200.00 |
| Ministry of Finance | 300.88 | 226.05 | 74.83 | 412.51 | 334.00 | 78.51 | 350.29 | 287.58 | 62.71 | 353.85 | 326.80 | 27.05 |
| Department of Revenue | 300.88 | 226.05 | 74.83 | 412.51 | 334.00 | 78.51 | 350.29 | 287.58 | 62.71 | 353.85 | 326.80 | 27.05 |
| 6. Opium and Alkaloid Factories | 300.88 | 226.05 | 74.83 | 412.51 | 334.00 | 78.51 | 350.29 | 287.58 | 62.71 | 353.85 | 326.80 | 27.05 |
| Ministry of Fisheries, Animal Husbandry and Dairying | 195.69 | 141.94 | 53.75 | 379.00 | 410.00 | -31.00 | 152.90 | 175.00 | -22.10 | 212.20 | 215.00 | -2.80 |
| Department of Animal Husbandry and Dairying | 195.69 | 141.94 | 53.75 | 379.00 | 410.00 | -31.00 | 152.90 | 175.00 | -22.10 | 212.20 | 215.00 | -2.80 |
| 7. Delhi Milk Scheme | 195.69 | 141.94 | 53.75 | 379.00 | 410.00 | -31.00 | 152.90 | 175.00 | -22.10 | 212.20 | 215.00 | -2.80 |
| Ministry of Ports, Shipping and Waterways | 373.43 | 425.91 | -52.48 | 450.00 | 450.00 | ... | 450.00 | 450.00 | ... | 475.00 | 475.00 | ... |
| Ministry of Ports, Shipping and Waterways | 373.43 | 425.91 | -52.48 | 450.00 | 450.00 | ... | 450.00 | 450.00 | ... | 475.00 | 475.00 | ... |
| 8. Light Houses and Light Ships | 373.43 | 425.91 | -52.48 | 450.00 | 450.00 | ... | 450.00 | 450.00 | ... | 475.00 | 475.00 | ... |
| Ministry of Railways | 256093.42 | 256093.42 | ... | 278500.00 | 278500.00 | ... | 279000.00 | 279000.00 | ... | 302100.00 | 302100.00 | ... |
| Ministry of Railways | 256093.42 | 256093.42 | ... | 278500.00 | 278500.00 | ... | 279000.00 | 279000.00 | ... | 302100.00 | 302100.00 | ... |
| 9. Indian Railways | 256093.42 | 256093.42 | ... | 278500.00 | 278500.00 | ... | 279000.00 | 279000.00 | ... | 302100.00 | 302100.00 | ... |
| Grand Total | 327010.05 | 303880.68 | 23129.37 | 349833.71 | 327329.57 | 22504.14 | 356960.41 | 331863.66 | 25096.75 | 382660.45 | 356747.34 | 25913.11 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|---|--------------|---------------|---------------|
| 1. Atomic Energy | 9 | ... | 2.14 |
| 1. Birla Institute of Technology and Science, Hyderabad | 1 | ... | 0.25 |
| 2. BITS, Pilani | 1 | ... | 0.28 |
| 3. BITS-PILANI, Hyderabad | 1 | ... | 0.32 |
| 4. Cancer Institute, Guindy | 1 | ... | 0.16 |
| 5. CHRIST | 1 | ... | 0.31 |
| 6. Institute of Medical Sciences Research and Hospitals, Coimbatore | 1 | ... | 0.25 |
| 7. Ramachandra Medical College and Research Institute(DU), Porur | 1 | ... | 0.14 |
| 8. Shriram institute for industrial research, Delhi | 1 | ... | 0.19 |
| 9. VIT-Vellore | 1 | ... | 0.24 |
| 2. Ministry of Ayush | 41 | 85.76 | 8.83 |
| 1. AYURGYAN | 14 | 85.76 | 0.84 |
| 2. Ayush Oushadhi Gunvatta Utpadan evam Samvardhan (AOGUSY) Yojana | 5 | ... | 2.41 |
| 3. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants | 12 | ... | 1.72 |
| 4. Champion Service Sector | 10 | ... | 3.86 |
| 3. Department of Pharmaceuticals | 8 | 110.00 | 25.03 |
| 1. Confederation of Indian Industry | 1 | ... | 0.05 |
| 2. Devbhumi Pharmaceuticals (SPV) | 1 | ... | 8.24 |
| 3. Federation of Indian Chambers of Commerce and Industry | 1 | ... | 2.09 |
| 4. Hyderabad Pharmaceuticals (SPV) | 1 | ... | 4.72 |
| 5. Pharmaceuticals and Medical Device Bureau of India | 1 | 110.00 | ... |
| 6. PHD Chamber of Commerce and Industry | 1 | ... | 0.05 |
| 7. Triupati Research and Development Pvt Ltd | 1 | ... | 5.00 |
| 8. Welzo Research and Development Private Limited | 1 | ... | 4.88 |
| 4. Department of Commerce | 536 | ... | 249.93 |
| 1. Market Access Initiative | 536 | ... | 249.93 |
| 1.01 Jute Products Development Export Promotion Council | 5 | ... | 0.88 |
| 1.02 Automative Components Manufacturers Association (ACMA) | 10 | ... | 4.17 |
| 1.03 Federation of Indian Chamber of Commerce and industry (FICCI) | 16 | ... | 7.70 |
| 1.04 Federation of Indian Export Organisation (FIEO) | 71 | ... | 23.70 |
| 1.05 Gems and Jewellery EPC (G and JEPC) | 10 | ... | 4.04 |
| 1.06 Indian Silk EPC (ISEPC) | 18 | ... | 5.35 |
| 1.07 Indian Trade Promotion Organization (ITPO) | 5 | ... | 1.81 |
| 1.08 Powerloom Development EPC (PDEXIL) | 15 | ... | 4.08 |
| 1.09 Pharmeceuticals EPC (PHARMEXCIL) | 19 | ... | 55.22 |
| 1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI) | 23 | ... | 5.49 |
| 1.11 Sports and Goods EPC (SGEPC) | 12 | ... | 4.70 |
| 1.12 Confederation of Indian Industries (CII) | 11 | ... | 5.28 |
| 1.13 Indian Chamber of Commerce (ICC) | 33 | ... | 6.09 |
| 1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA) | 1 | ... | 0.75 |
| 1.15 Counil for Leather Export (CLE) | 25 | ... | 9.19 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|---|--------------|---------------|---------------|
| 1.16 Electronic and Computer Software EPC (ESCEPC) | 20 | ... | 7.70 |
| 1.17 PLASTIC EPC | 19 | ... | 4.25 |
| 1.18 EEPC INDIA | 43 | ... | 23.28 |
| 1.19 Apparel Export Promotion Council | 17 | ... | 6.69 |
| 1.20 Wool and Woolen Export Promotion Council | 20 | ... | 6.74 |
| 1.21 Associated Chambers of Commerce and Industry of India (ASOCHEM) | 17 | ... | 6.50 |
| 1.22 Export Promotion Council for Handicraft (EPCH) | 17 | ... | 8.77 |
| 1.23 Indian Oilseeds and Produce Export Promotion Council (IOPEPC) | 3 | ... | 0.26 |
| 1.24 Basic Chemicals,Cosmetics and Dyes Export Promotion Council (CHEMEXCIL) | 8 | ... | 6.26 |
| 1.25 Services Export Promotion Council (SEPC) | 10 | ... | 2.74 |
| 1.26 Handloom Export Promotion Council (HEPC) | 17 | ... | 6.77 |
| 1.27 Carpet Export Promotion Council (CEPC) | 9 | ... | 10.70 |
| 1.28 Synthetic and Rayon Textile EPC (SRTEPC) | 19 | ... | 3.00 |
| 1.29 Cotton Textiles EPC (TEXPROCIL) | 15 | ... | 2.82 |
| 1.30 Trade Promotion Council of India (TPCI) | 17 | ... | 11.69 |
| 1.31 Chemical and Allied EPC(CAPEXIL) | 7 | ... | 2.15 |
| 1.32 Shellac and Forest Products Export Promotion Council (SHEFEXIL) | 2 | ... | 0.26 |
| 1.33 Export Promotion Council for EOUs and SEZs (EPCES) | 2 | ... | 0.90 |
| Total-Market Access Initiative | 536 | ... | 249.93 |
| 5. Ministry of Culture | 446 | ... | 118.07 |
| 1. Development of Museums | 3 | ... | 2.83 |
| 2. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries | 118 | ... | 65.41 |
| 3. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana | 325 | ... | 49.83 |
| 6. Defence Services (Revenue) | 103 | 254.49 | 10.79 |
| 1. Private Institutions/Organizations under Defence Research and Development Organization | 103 | 254.49 | 10.79 |
| 7. Ministry of Development of North Eastern Region | 10 | ... | 7.33 |
| 1. Anant Foundation for Innovation and Social Inclusion | 1 | ... | 0.20 |
| 2. IIM Shillong | 1 | ... | 0.04 |
| 3. Lairam Christain Medical Centre and Hospital Lawngtlai, Mizoram | 1 | ... | 3.97 |
| 4. NEHHDC | 2 | ... | 0.17 |
| 5. NERAMAC | 1 | ... | 0.07 |
| 6. NERCRMS | 1 | ... | 0.06 |
| 7. Seva Bharati Purvanchal, Guwahati | 1 | ... | 0.26 |
| 8. Siva Sundari Nari Sikshasram and Ante Natal Clinic | 2 | ... | 2.56 |
| 8. Ministry of Earth Sciences | 3 | 0.37 | 0.32 |
| 1. C-DAC, Pune | 1 | 0.12 | 0.19 |
| 2. SRM Institute of Science and Technology, Kattankulathur | 1 | 0.19 | 0.10 |
| 3. Vellore Institute of Technology, Vellore | 1 | 0.06 | 0.03 |
| 9. Ministry of Electronics and Information Technology | 9 | ... | 40.22 |
| 1. Capacity Building and Skill Development Scheme | 3 | ... | 18.81 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|--|--------------|-------------|----------------|
| 2. Cyber Security Projects | 1 | ... | 12.20 |
| 3. Promotion of Electronics and IT Hardware Manufacturing (incl. MSIPS, EDF and Manufacturing Clusters) | 2 | ... | 8.80 |
| 4. R and D in Information Technology, Electronics and CCBT | 3 | ... | 0.41 |
| 10. Ministry of Environment, Forests and Climate Change | 19 | 2.42 | ... |
| 1. Appropriate Technology India (AT India), Guptakashi, Rudraprayag, Uttarakhand | 1 | 0.03 | ... |
| 2. Asian Development Research Institute (ADRI) Patna | 1 | 0.28 | ... |
| 3. Basundhara Paryavaran Sanrankshan evam Jan KalyanSamiti (BPSJKS), Nisani, Dhaura Almora, Uttarakhand | 1 | 0.08 | ... |
| 4. Bombay Natural History Society (BNHS), Mumbai | 1 | 0.28 | ... |
| 5. CFPR Environment Education Centre (CPREEC), Chennai | 1 | 0.28 | ... |
| 6. Consumer Education and Research Centre (CERC), Ahmedabad | 1 | 0.28 | ... |
| 7. Darpan Samiti, Almora, Uttarakhand | 1 | 0.02 | ... |
| 8. Gramin Mahila Swasthya chetna evam swarajgar vikas samiti, Purola, Uttarakashi | 1 | 0.05 | ... |
| 9. Himalayan Action Research Centre, 744, Indira Nagar, Phase II, New Forest, Dehradun, Uttarakhand | 1 | 0.05 | ... |
| 10. Himalayan Institute for Environment, Ecology and Development (HIFEED), Shastri Nagar, Haridwar Road, Dehradun, Uttarakhand | 1 | 0.05 | ... |
| 11. Institute for Development Support (IDS), Shastri Nagar, Dehradun, Uttarakhand | 1 | 0.02 | ... |
| 12. International Institute of Health and Hygiene (IIHH), Delhi | 1 | 0.28 | ... |
| 13. Jai Faila Gram UdyogSamiti, Chamoli, Uttarakhand | 1 | 0.02 | ... |
| 14. Jai Nanda Welfare Society Bhimatala, Chamoli Uttarakhand | 1 | 0.03 | ... |
| 15. Samajik Vikas Evam Prabandh Samiti (SVEPS), Golno Karariya, Almora, Uttarakhand | 1 | 0.04 | ... |
| 16. The Energy Resources Institute (TERI), Delhi | 1 | 0.28 | ... |
| 17. Uttarapath Sewa Sanstha (USS), Kamtoli, Bhandargoan, Kanalichhina, Pithoragarh, Uttarakhand | 1 | 0.04 | ... |
| 18. Vardan Sewa Sanstha, Dharchula, Pithoragarh, Uttarakhand | 1 | 0.03 | ... |
| 19. World Wide Fund for Nature-India (WWF), Delhi | 1 | 0.28 | ... |
| 11. Department of Economic Affairs | 1 | ... | 8.38 |
| 1. Institute of Economic Growth(IEG), Delhi | 1 | ... | 8.38 |
| 12. Ministry of Food Processing Industries | 291 | ... | 1148.42 |
| 1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme | 291 | ... | 1148.42 |
| 13. Ministry of Mines | 9 | 1.57 | ... |
| 1. BML Munjal University | 1 | 0.10 | ... |
| 2. Christ University, Bangalore | 1 | 0.01 | ... |
| 3. CV Raman Global University, Bhubaneswar, Odisha | 1 | 0.21 | ... |
| 4. Gandhi Institute of Engineering and Technology, Gunupur, Odisha | 1 | 0.09 | ... |
| 5. Kalinga Institute of Industrial Technology | 2 | 0.80 | ... |
| 6. Maulana Azad National Institute of Technology, Bhopal | 1 | 0.09 | ... |
| 7. Sri Ramakrishna Engineering College | 2 | 0.27 | ... |
| 14. Ministry of Panchayati Raj | 1 | ... | 0.48 |
| 1. Action Research | 1 | ... | 0.48 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|---|--------------|---------------|---------------|
| 15. Ministry of Planning | 2192 | 90.90 | ... |
| 1. Private Institutions/Organizations/ Individuals under New Programmes - Central Plan | 2192 | 90.90 | ... |
| 16. Lok Sabha | 3 | 2.12 | ... |
| 1. Institute of Constitutional Parliamentary Studies | 1 | 2.05 | ... |
| 2. Lok Sabha Secretariat Employees Association | 1 | 0.05 | ... |
| 3. Lok Sabha Secretariat Staff Benefit Fund | 1 | 0.02 | ... |
| 17. Rajya Sabha | 1 | ... | 0.13 |
| 1. Chair in Parliamentary Studies | 1 | ... | 0.13 |
| 1.01 Grants-in-Aid-General | 1 | ... | 0.13 |
| Total-Chair in Parliamentary Studies | 1 | ... | 0.13 |
| 18. Department of Science and Technology | 578 | 170.10 | 94.78 |
| 1. Private Institutions/organizations/ Individuals under Department of Science and Technology | 578 | 170.10 | 94.78 |
| 19. Department of Biotechnology | 113 | 34.19 | ... |
| 1. Private Institutions/Organizations/ Individuals under Biotechnology Research and Development | 113 | 34.19 | ... |
| 20. Department of Scientific and Industrial Research | 3 | ... | 0.62 |
| 1. Private Institutions/Organizations/ Individuals under Industrial Research and Development | 3 | ... | 0.62 |
| 21. Department of Social Justice and Empowerment | 1510 | 330.34 | 4.60 |
| 1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY) | 637 | 116.18 | 2.77 |
| 2. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR) | 538 | 130.85 | 1.83 |
| 3. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 323 | 80.31 | ... |
| 4. Support for Marginalized Individuals for Livelihood and Enterprise(| 12 | 3.00 | ... |
| 4.01 Comprehensive Rehabilitation for Welfare of Transgender Persons | 12 | 3.00 | ... |
| Total-Support for Marginalized Individuals for Livelihood and Enterprise(| 12 | 3.00 | ... |
| 22. Department of Empowerment of Persons with Disabilities | 340 | 119.09 | 16.96 |
| 1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons | 9 | ... | 14.02 |
| 2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme | 7 | ... | 2.94 |
| 3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act | 324 | 119.09 | ... |
| 23. Department of Space | 21 | ... | 2.06 |
| 1. Space Sciences | 21 | ... | 2.06 |
| 1.01 Christ (Deemed to be University), Bengaluru | 1 | ... | 0.06 |
| 1.02 CSMSS Chh. Sahu College of Engineering, Aurangabad | 1 | ... | 0.07 |
| 1.03 Miliya Arts, Science and Management Science College, Beed, Maharashtra | 1 | ... | 0.07 |
| 1.04 Nirma University | 1 | ... | 0.06 |
| 1.05 PSG College of Technology, Coimbatore | 1 | ... | 0.11 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2023-2024)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|--|--------------|----------------|----------------|
| 1.06 Symbiosis International (Deemed University), Lavale, Pune | 1 | ... | 0.14 |
| 1.07 Sri Ramdeobaba College of Engineering and Management, Nagpur | 1 | ... | 0.24 |
| 1.08 Dayananda Sagar University, Kumaraswamy Layout, Bengaluru | 1 | ... | 0.14 |
| 1.09 Dhirubhai Ambani Institute of Information Technology, Gandhinagar | 1 | ... | 0.10 |
| 1.10 NITTE Meenakshi Institute of Technology, Govindapura, Golahalli, Bengaluru | 1 | ... | 0.11 |
| 1.11 ARIES, Nainital, Uttrakhand | 1 | ... | 0.25 |
| 1.12 Rashmi Bankim Chandra College, West Bengal | 1 | ... | 0.07 |
| 1.13 Manipal Acedamy of higher education, Manipal, Karnataka | 1 | ... | 0.05 |
| 1.14 Dayanand Science College, Latur | 1 | ... | 0.12 |
| 1.15 Gandhigram Rural Institute | 1 | ... | 0.08 |
| 1.16 Presidency University | 2 | ... | 0.13 |
| 1.17 M. M. Patel Institute of Science and Research, Gandhinagar | 1 | ... | 0.05 |
| 1.18 Narula Institute of Technology | 1 | ... | 0.06 |
| 1.19 Providence Women's College, Malaparamba, Kozhikode | 1 | ... | 0.07 |
| 1.20 Jamia Millia Islamia, New Delhi | 1 | ... | 0.08 |
| Total-Space Sciences | 21 | ... | 2.06 |
| 24. Ministry of Textiles | 253 | ... | 33.02 |
| 1. Private Institutions/organizations under National Handicraft Development Programme Scheme | 253 | ... | 33.02 |
| 25. Ministry of Tribal Affairs | 157 | 119.61 | 1.02 |
| 1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes | 157 | 119.61 | 1.02 |
| 26. Ministry of Youth Affairs and Sports | 54 | 72.11 | 2.25 |
| 1. Assistance to National Sports Federations | 40 | 72.11 | ... |
| 2. Human Resource Development in Sports | 13 | ... | 1.50 |
| 3. Rashtriya Yuva Sashaktikaran Karyakaram | 1 | ... | 0.75 |
| 3.01 Scouting and Guiding | 1 | ... | 0.75 |
| Total-Rashtriya Yuva Sashaktikaran Karyakaram | 1 | ... | 0.75 |
| Grand Total | 6711 | 1393.07 | 1775.38 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|-----------------|----------------------------|---------|-----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | 12348.64 | ... | 12348.64 | 20122.91 | ... | 20122.91 | 21551.10 | ... | 21551.10 | 22173.41 | ... | 22173.41 |
| Department of Agriculture and Farmers Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | | | | | | | | | | | | |
| 1.01 Pradhan Mantri Fasal Bima Yojana | 2407.65 | ... | 2407.65 | 2423.60 | ... | 2423.60 | 3083.00 | ... | 3083.00 | 2048.00 | ... | 2048.00 |
| 2. National Mission on Natural Farming | ... | ... | ... | 62.52 | ... | 62.52 | 18.43 | ... | 18.43 | 102.26 | ... | 102.26 |
| 3. Krishonnati Yojana | 558.70 | ... | 558.70 | 1213.69 | ... | 1213.69 | 765.20 | ... | 765.20 | 912.25 | ... | 912.25 |
| 4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 7413.08 | ... | 7413.08 | 10334.00 | ... | 10334.00 | 10530.00 | ... | 10530.00 | 11707.50 | ... | 11707.50 |
| 5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs) | 26.92 | ... | 26.92 | 96.35 | ... | 96.35 | 96.35 | ... | 96.35 | 112.99 | ... | 112.99 |
| 6. Rashtriya Krishi Vikas Yojna | 895.79 | ... | 895.79 | 1253.80 | ... | 1253.80 | 1008.49 | ... | 1008.49 | 1412.42 | ... | 1412.42 |
| 7. Modified Interest Subvention Scheme (MISS) | | | | | | | | | | | | |
| 7.01 Modified Interest Subvention Scheme (MISS) | 1039.41 | ... | 1039.41 | 3962.20 | ... | 3962.20 | 5340.00 | ... | 5340.00 | 3993.60 | ... | 3993.60 |
| 8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | ... | ... | ... | 680.95 | ... | 680.95 | 585.13 | ... | 585.13 | 1726.39 | ... | 1726.39 |
| 9. Agriculture Infrastructure Fund (AIF) | 7.09 | ... | 7.09 | 95.80 | ... | 95.80 | 124.50 | ... | 124.50 | 158.00 | ... | 158.00 |
| Demand No. 2 | 203.67 | ... | 203.67 | 230.74 | ... | 230.74 | 249.98 | ... | 249.98 | 267.19 | ... | 267.19 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 10. Crop Science for Food and Nutritional Security | 57.30 | ... | 57.30 | 72.28 | ... | 72.28 | 72.12 | ... | 72.12 | 77.24 | ... | 77.24 |
| 11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science) | 12.72 | ... | 12.72 | 15.00 | ... | 15.00 | 14.80 | ... | 14.80 | 19.13 | ... | 19.13 |
| 12. Natural Resource Management | 16.43 | ... | 16.43 | 20.50 | ... | 20.50 | 20.50 | ... | 20.50 | 18.62 | ... | 18.62 |
| 13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security | 20.94 | ... | 20.94 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 | 37.64 | ... | 37.64 |
| 14. Fisheries and Aquaculture for Sustainable Development | 11.99 | ... | 11.99 | 16.70 | ... | 16.70 | 16.70 | ... | 16.70 | 16.03 | ... | 16.03 |
| 15. Strengthening of Krishi Vigyan Kendras (KVKs) | 43.13 | ... | 43.13 | 35.00 | ... | 35.00 | 33.27 | ... | 33.27 | 29.81 | ... | 29.81 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-----------------|----------------------------|---------|-----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 16. Strengthening Agricultural Education, Management & Social Sciences | 35.50 | ... | 35.50 | 32.76 | ... | 32.76 | 54.09 | ... | 54.09 | 60.85 | ... | 60.85 |
| 17. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development | 5.66 | ... | 5.66 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 7.87 | ... | 7.87 |
| Demand No. 4 | 84.10 | ... | 84.10 | 133.04 | ... | 133.04 | 132.80 | ... | 132.80 | 138.35 | ... | 138.35 |
| Ministry of Ayush | | | | | | | | | | | | |
| 18. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 19. National AYUSH Mission | 65.18 | ... | 65.18 | 112.50 | ... | 112.50 | 112.50 | ... | 112.50 | 112.00 | ... | 112.00 |
| 20. Other Autonomous Bodies | | | | | | | | | | | | |
| 20.01 Support from Gross Budgetary Support (GBS) | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 21. Central Council for Research in Ayurvedic Sciences | 10.00 | ... | 10.00 | 11.04 | ... | 11.04 | 10.80 | ... | 10.80 | 11.35 | ... | 11.35 |
| 22. Central Council for Research in Homeopathy | 2.92 | ... | 2.92 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 8.00 | ... | 8.00 |
| 23. Central Council for Research in Unani Medicine | 4.00 | ... | 4.00 | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 | 5.00 | ... | 5.00 |
| Demand No. 6 | 16219.90 | ... | 16219.90 | 14362.48 | ... | 14362.48 | 14496.16 | ... | 14496.16 | 14187.98 | ... | 14187.98 |
| Department of Fertilisers | | | | | | | | | | | | |
| 24. Urea Subsidy | | | | | | | | | | | | |
| 24.01 Payment for Import of Urea | 2340.10 | ... | 2340.10 | 1934.00 | ... | 1934.00 | 1743.00 | ... | 1743.00 | 1743.00 | ... | 1743.00 |
| 24.02 Payment for Indigenous Urea | 8468.24 | ... | 8468.24 | 8576.98 | ... | 8576.98 | 8408.52 | ... | 8408.52 | 8369.68 | ... | 8369.68 |
| Total-Urea Subsidy | 10808.34 | ... | 10808.34 | 10510.98 | ... | 10510.98 | 10151.52 | ... | 10151.52 | 10112.68 | ... | 10112.68 |
| 25. Nutrient Based Subsidy | | | | | | | | | | | | |
| 25.01 Payment for Indigenous P and K Fertilizers | 3010.41 | ... | 3010.41 | 2264.50 | ... | 2264.50 | 2806.23 | ... | 2806.23 | 2490.00 | ... | 2490.00 |
| 25.02 Payment for Imported P and K Fertilizers | 2401.15 | ... | 2401.15 | 1580.20 | ... | 1580.20 | 1535.50 | ... | 1535.50 | 1577.00 | ... | 1577.00 |
| Total-Nutrient Based Subsidy | 5411.56 | ... | 5411.56 | 3844.70 | ... | 3844.70 | 4341.73 | ... | 4341.73 | 4067.00 | ... | 4067.00 |
| 26. Policy on Promotion of Organic Fertilizers | ... | ... | ... | 6.80 | ... | 6.80 | 2.91 | ... | 2.91 | 8.30 | ... | 8.30 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|--------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 7 | 28.28 | ... | 28.28 | 43.71 | ... | 43.71 | 44.61 | ... | 44.61 | 45.94 | ... | 45.94 |
| Department of Pharmaceuticals | | | | | | | | | | | | |
| 27. Jan Aushadhi Scheme | 9.13 | ... | 9.13 | 23.62 | ... | 23.62 | 23.61 | ... | 23.61 | 29.34 | ... | 29.34 |
| 28. National Institutes of Pharmaceutical Education and Research (NIPERs) | 19.15 | ... | 19.15 | 20.09 | ... | 20.09 | 21.00 | ... | 21.00 | 16.60 | ... | 16.60 |
| DemandNo. 9 | 44.82 | ... | 44.82 | 70.01 | ... | 70.01 | 70.01 | ... | 70.01 | 72.42 | ... | 72.42 |
| Ministry of Coal | | | | | | | | | | | | |
| 29. Exploration of Coal and Lignite | | | | | | | | | | | | |
| 29.01 Programme Component | 35.69 | ... | 35.69 | 60.59 | ... | 60.59 | 60.59 | ... | 60.59 | 62.25 | ... | 62.25 |
| 30. Research and Development | 1.49 | ... | 1.49 | 1.74 | ... | 1.74 | 1.74 | ... | 1.74 | 2.49 | ... | 2.49 |
| 31. Conservation, Safety and Infrastructure Development in Coal Mines | 7.64 | ... | 7.64 | 7.68 | ... | 7.68 | 7.68 | ... | 7.68 | 7.68 | ... | 7.68 |
| DemandNo. 10 | 16.02 | ... | 16.02 | 14.21 | ... | 14.21 | 14.20 | ... | 14.20 | 14.21 | ... | 14.21 |
| Department of Commerce | | | | | | | | | | | | |
| 32. Tea Board | 5.42 | ... | 5.42 | 5.42 | ... | 5.42 | 5.42 | ... | 5.42 | 5.42 | ... | 5.42 |
| 33. Coffee Board | 3.30 | ... | 3.30 | 3.30 | ... | 3.30 | 3.29 | ... | 3.29 | 3.30 | ... | 3.30 |
| 34. Rubber Board | 2.50 | ... | 2.50 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 35. Spices Board | 3.00 | ... | 3.00 | 2.49 | ... | 2.49 | 2.49 | ... | 2.49 | 2.49 | ... | 2.49 |
| 36. Marine Product Export Development Authority (MPEDA) | 1.80 | ... | 1.80 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| DemandNo. 13 | 48.97 | ... | 48.97 | 879.80 | 705.50 | 1585.30 | 622.50 | 539.50 | 1162.00 | 531.20 | 1826.00 | 2357.20 |
| Department of Telecommunications | | | | | | | | | | | | |
| 37. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 37.01 Bharatnet | ... | ... | ... | ... | 705.50 | 705.50 | ... | 539.50 | 539.50 | ... | 1826.00 | 1826.00 |
| 37.02 Compensation to Telecom Service Providers | ... | ... | ... | 838.30 | ... | 838.30 | 581.00 | ... | 581.00 | 498.00 | ... | 498.00 |
| Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure | ... | ... | ... | 838.30 | 705.50 | 1543.80 | 581.00 | 539.50 | 1120.50 | 498.00 | 1826.00 | 2324.00 |
| 38. Centre for Development of Telematics (C-DoT) | 48.97 | ... | 48.97 | 41.50 | ... | 41.50 | 41.50 | ... | 41.50 | 33.20 | ... | 33.20 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|--------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 14 | 2.08 | ... | 2.08 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 39. Consumer Awareness (Advertising and Publicity) | 2.08 | ... | 2.08 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| DemandNo. 15 | 19155.38 | ... | 19155.38 | 18742.80 | ... | 18742.80 | 18777.66 | ... | 18777.66 | 18892.86 | ... | 18892.86 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 40. Food Subsidy to Food Corporation of India under National Food Security Act. | 12520.70 | ... | 12520.70 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 41. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA | 5935.80 | ... | 5935.80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 42. Generating Awareness amongst TPDS beneficiaries | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 43. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA | 664.00 | ... | 664.00 | 588.00 | ... | 588.00 | 588.00 | ... | 588.00 | 588.00 | ... | 588.00 |
| 44. Sugar Subsidy payable under Public Distribution System | 34.86 | ... | 34.86 | ... | ... | ... | 34.86 | ... | 34.86 | 34.86 | ... | 34.86 |
| 45. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) | ... | ... | ... | 18154.80 | ... | 18154.80 | 18154.80 | ... | 18154.80 | 18270.00 | ... | 18270.00 |
| DemandNo. 18 | 66.45 | ... | 66.45 | 43.18 | ... | 43.18 | 43.82 | ... | 43.82 | 48.51 | ... | 48.51 |
| Ministry of Culture | | | | | | | | | | | | |
| 46. Centenaries and Anniversaries, Celebrations and Schemes | 21.51 | ... | 21.51 | 3.18 | ... | 3.18 | 3.82 | ... | 3.82 | 1.00 | ... | 1.00 |
| 47. Kala Sanskriti Vikas Yojana | 29.99 | ... | 29.99 | 27.05 | ... | 27.05 | 27.05 | ... | 27.05 | 27.05 | ... | 27.05 |
| 48. Development of Museums | 14.20 | ... | 14.20 | 12.20 | ... | 12.20 | 12.20 | ... | 12.20 | 19.71 | ... | 19.71 |
| 49. National mission on cultural mapping and roadmap | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 |
| DemandNo. 23 | 68.94 | 99.94 | 168.88 | 130.00 | 360.00 | 490.00 | 98.00 | 242.00 | 340.00 | 140.00 | 380.00 | 520.00 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 50. Schemes of North East Council | 68.94 | ... | 68.94 | 90.00 | ... | 90.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 |
| 51. Prime Minister's Development Initiative for North East Region (PM-DevINE) | ... | ... | ... | 40.00 | 150.00 | 190.00 | 28.00 | 102.00 | 130.00 | 70.00 | 170.00 | 240.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------|-----------------|----------------------------|------------|-----------------|-----------------------------|------------|-----------------|----------------------------|------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 52. North East Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | | | | |
| 52.01 NESIDS Programme | ... | 99.94 | 99.94 | ... | 210.00 | 210.00 | ... | 140.00 | 140.00 | ... | 210.00 | 210.00 |
| Demand No. 25 | 10294.03 | ... | 10294.03 | 13717.24 | ... | 13717.24 | 12266.87 | ... | 12266.87 | 14765.67 | ... | 14765.67 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 53. Strengthening Teaching-Learning and Results for States (STARs) | 107.81 | ... | 107.81 | 210.00 | ... | 210.00 | 145.00 | ... | 145.00 | 145.00 | ... | 145.00 |
| 54. PM Schools for Rising India (PM SHRI) | 230.06 | ... | 230.06 | 1220.23 | ... | 1220.23 | 751.49 | ... | 751.49 | 1310.77 | ... | 1310.77 |
| 55. New India Literacy Programme (NILP) | 5.51 | ... | 5.51 | 28.58 | ... | 28.58 | 23.54 | ... | 23.54 | 28.58 | ... | 28.58 |
| 56. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | | | | | | | | | | | | |
| 56.01 Support to PM POSHAN | 1255.70 | ... | 1255.70 | 2512.27 | ... | 2512.27 | 1856.75 | ... | 1856.75 | 2500.27 | ... | 2500.27 |
| 57. National Means cum Merit Scholarship Scheme | | | | | | | | | | | | |
| 57.01 National Means cum Merit Scholarship Scheme | 60.93 | ... | 60.93 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 |
| 58. Kendriya Vidyalaya Sangathan (KVS) | | | | | | | | | | | | |
| 58.01 Kendriya Vidyalaya Sangathan (KVS) | 1278.50 | ... | 1278.50 | 1270.00 | ... | 1270.00 | 1225.00 | ... | 1225.00 | 1351.00 | ... | 1351.00 |
| 59. Navodaya Vidyalaya Samiti (NVS) | | | | | | | | | | | | |
| 59.01 Navodaya Vidyalaya Samiti (NVS) | 821.20 | ... | 821.20 | 871.20 | ... | 871.20 | 806.73 | ... | 806.73 | 796.56 | ... | 796.56 |
| 60. Samagra Shiksha | | | | | | | | | | | | |
| 60.01 Support to Samagra Shiksha (SS) | 6534.32 | ... | 6534.32 | 7534.96 | ... | 7534.96 | 7388.36 | ... | 7388.36 | 8563.49 | ... | 8563.49 |
| Demand No. 26 | 3892.53 | ... | 3892.53 | 4180.92 | ... | 4180.92 | 4123.24 | ... | 4123.24 | 4306.32 | ... | 4306.32 |
| Department of Higher Education | | | | | | | | | | | | |
| 61. National Mission in Education Through ICT | 69.30 | ... | 69.30 | 86.00 | ... | 86.00 | 282.26 | ... | 282.26 | 117.38 | ... | 117.38 |
| 62. Indian Knowledge Systems | ... | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 10.00 | ... | 10.00 |
| 63. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | | | | | | | | | | | | |
| 63.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | 100.49 | ... | 100.49 | 217.00 | ... | 217.00 | 98.69 | ... | 98.69 | 217.00 | ... | 217.00 |
| 64. National Apprenticeship Training Scheme (NATS) | 78.41 | ... | 78.41 | 102.00 | ... | 102.00 | 150.00 | ... | 150.00 | 200.26 | ... | 200.26 |
| 65. Directorate of Hindi | ... | ... | ... | ... | ... | ... | 0.40 | ... | 0.40 | ... | ... | ... |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|-------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 66. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | | | | | | | | | | | | |
| 66.01 Interest under HEFA Loan | ... | ... | ... | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.40 | ... | 0.40 |
| 66.02 Support from Gross Budgetary Support (GBS) | 27.89 | ... | 27.89 | 24.92 | ... | 24.92 | 27.78 | ... | 27.78 | 31.39 | ... | 31.39 |
| 66.03 Repayment of Principal of HEFA Loan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.40 | ... | 0.40 |
| Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 27.89 | ... | 27.89 | 25.00 | ... | 25.00 | 27.86 | ... | 27.86 | 32.19 | ... | 32.19 |
| 67. Setting up Indian Institutes of Information Technology in PPP mode | 10.45 | ... | 10.45 | 14.00 | ... | 14.00 | 6.84 | ... | 6.84 | 8.07 | ... | 8.07 |
| 68. Schools of Planning and Architecture (SPAs) | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 9.11 | ... | 9.11 | 10.00 | ... | 10.00 |
| 69. Academic Bank of Credits (ABC) | 0.65 | ... | 0.65 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 3.20 | ... | 3.20 |
| 70. Assistance to Other Institutions | | | | | | | | | | | | |
| 70.01 Support from Gross Budgetary Support (GBS) | 28.96 | ... | 28.96 | 34.79 | ... | 34.79 | 36.47 | ... | 36.47 | 38.31 | ... | 38.31 |
| 70.02 Interest under HEFA Loan | 0.02 | ... | 0.02 | 0.21 | ... | 0.21 | 0.21 | ... | 0.21 | 0.07 | ... | 0.07 |
| Total-Assistance to Other Institutions | 28.98 | ... | 28.98 | 35.00 | ... | 35.00 | 36.68 | ... | 36.68 | 38.38 | ... | 38.38 |
| 71. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) | 0.46 | ... | 0.46 | 30.00 | ... | 30.00 | 0.41 | ... | 0.41 | 33.00 | ... | 33.00 |
| 72. World Class Institutions | 269.55 | ... | 269.55 | 341.00 | ... | 341.00 | 200.00 | ... | 200.00 | 90.00 | ... | 90.00 |
| 73. Prime Minister's Girls' Hostel | ... | ... | ... | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 |
| 74. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 3.65 | ... | 3.65 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 75. Global Initiative for Academic Network (GIAN) | ... | ... | ... | 2.30 | ... | 2.30 | 1.15 | ... | 1.15 | 3.45 | ... | 3.45 |
| 76. National Institutional Ranking Framework | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 77. Support to Indian Institute of Science (IISc) | | | | | | | | | | | | |
| 77.01 Support from Gross Budgetary Support (GBS) | 53.51 | ... | 53.51 | 60.68 | ... | 60.68 | 55.78 | ... | 55.78 | 59.28 | ... | 59.28 |
| 77.02 Interest under HEFA Loan | 0.19 | ... | 0.19 | 0.32 | ... | 0.32 | 0.32 | ... | 0.32 | 0.42 | ... | 0.42 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total-Support to Indian Institute of Science (IISc) | 53.70 | ... | 53.70 | 61.00 | ... | 61.00 | 56.10 | ... | 56.10 | 59.70 | ... | 59.70 |
| 78. All India Council for Technical Education (AICTE) | 27.00 | ... | 27.00 | 60.00 | ... | 60.00 | 26.00 | ... | 26.00 | 30.00 | ... | 30.00 |
| 79. Indira Gandhi National Open University (IGNOU) | 9.00 | ... | 9.00 | 13.00 | ... | 13.00 | 13.00 | ... | 13.00 | 13.67 | ... | 13.67 |
| 80. Central University, Andhra Pradesh | 6.82 | ... | 6.82 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 81. Andhra Pradesh and Telangana Tribal Universities | 2.35 | ... | 2.35 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 82. Grants to Central Universities (CUS) | 763.50 | ... | 763.50 | 1103.00 | ... | 1103.00 | 1127.90 | ... | 1127.90 | 1156.07 | ... | 1156.07 |
| 83. PM Research Fellowship | 58.49 | ... | 58.49 | 63.00 | ... | 63.00 | 47.62 | ... | 47.62 | 108.00 | ... | 108.00 |
| 84. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 32.02 | ... | 32.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 85. National Initiative for Design Innovation | 1.21 | ... | 1.21 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 86. Startup India Initiative in Higher Educational Institutions | 9.53 | ... | 9.53 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 87. Unnat Bharat Abhiyan | 1.30 | ... | 1.30 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.50 | ... | 1.50 |
| 88. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | ... | ... | ... | 2.00 | ... | 2.00 | 0.50 | ... | 0.50 | ... | ... | ... |
| 89. University Grants Commission (UGC) | | | | | | | | | | | | |
| 89.01 University Grants Commission (UGC) | 1081.87 | ... | 1081.87 | 425.00 | ... | 425.00 | 522.40 | ... | 522.40 | 567.11 | ... | 567.11 |
| 90. Support to Indian Institutes of Technology | 656.66 | ... | 656.66 | 616.00 | ... | 616.00 | 631.60 | ... | 631.60 | 684.34 | ... | 684.34 |
| 91. IIT, Hyderabad (EAP) | 48.54 | ... | 48.54 | 7.32 | ... | 7.32 | 7.32 | ... | 7.32 | ... | ... | ... |
| 92. Support to Indian Institutes of Management (IIMs) | | | | | | | | | | | | |
| 92.01 Support from Gross Budgetary Support (GBS) | 0.78 | ... | 0.78 | 0.72 | ... | 0.72 | 1.24 | ... | 1.24 | 1.84 | ... | 1.84 |
| 92.02 Interest under HEFA Loan | 3.71 | ... | 3.71 | 3.68 | ... | 3.68 | 3.94 | ... | 3.94 | 4.41 | ... | 4.41 |
| 92.03 Repayment of Principal of HEFA Loan | 16.14 | ... | 16.14 | 8.60 | ... | 8.60 | 9.85 | ... | 9.85 | 9.19 | ... | 9.19 |
| Total-Support to Indian Institutes of Management (IIMs) | 20.63 | ... | 20.63 | 13.00 | ... | 13.00 | 15.03 | ... | 15.03 | 15.44 | ... | 15.44 |
| 93. Support to Indian Institute(s) of Science, Education and Research (IISER) | | | | | | | | | | | | |
| 93.01 Support from Gross Budgetary Support (GBS) | 96.48 | ... | 96.48 | 108.00 | ... | 108.00 | 103.79 | ... | 103.79 | 94.73 | ... | 94.73 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 94. Deemed Universities promoted by Central Government | 32.82 | ... | 32.82 | 36.00 | ... | 36.00 | 34.00 | ... | 34.00 | 36.48 | ... | 36.48 |
| 95. Scheme for Promotion of Academic and Research Collaboration (SPARC) | 1.00 | ... | 1.00 | 18.00 | ... | 18.00 | 6.50 | ... | 6.50 | 9.00 | ... | 9.00 |
| 96. Scheme for Transformational and Advanced Research in Sciences (STARS) | 10.47 | ... | 10.47 | 5.00 | ... | 5.00 | 2.50 | ... | 2.50 | 6.67 | ... | 6.67 |
| 97. Support to National Institutes of Technology (NITs) and IEST | | | | | | | | | | | | |
| 97.01 Grants to National Institutes of Technology (NITs) and IEST | 327.71 | ... | 327.71 | 353.00 | ... | 353.00 | 456.45 | ... | 456.45 | 398.12 | ... | 398.12 |
| 98. National Institutes of Technical Teachers Training and Research (NITTTRs) | 8.13 | ... | 8.13 | 8.00 | ... | 8.00 | 10.79 | ... | 10.79 | 11.56 | ... | 11.56 |
| 99. Grants to Institutes for Promotion of Indian Languages | 14.19 | ... | 14.19 | 19.00 | ... | 19.00 | 18.86 | ... | 18.86 | 21.27 | ... | 21.27 |
| 100. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 16.89 | ... | 16.89 | 19.00 | ... | 19.00 | 19.40 | ... | 19.40 | 20.07 | ... | 20.07 |
| 101. National Institute of Industrial Engineering, Mumbai | 5.86 | ... | 5.86 | 3.00 | ... | 3.00 | 3.11 | ... | 3.11 | ... | ... | ... |
| 102. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 1.55 | ... | 1.55 | 2.00 | ... | 2.00 | 1.88 | ... | 1.88 | 2.22 | ... | 2.22 |
| 103. Centres of Excellence (CoE) in Artificial Intelligence (AI) | 2.98 | ... | 2.98 | 42.00 | ... | 42.00 | 16.59 | ... | 16.59 | 32.94 | ... | 32.94 |
| 104. National Institutional Ranking Framework (NIRF) | ... | ... | ... | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 | 1.00 | ... | 1.00 |
| 105. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) | ... | ... | ... | 315.00 | ... | 315.00 | 171.61 | ... | 171.61 | 258.60 | ... | 258.60 |
| 106. Malaviya Mission Teacher Training Programme (MMTTP) | ... | ... | ... | 18.00 | ... | 18.00 | 9.09 | ... | 9.09 | 12.60 | ... | 12.60 |
| Demand No. 27 | 666.76 | ... | 666.76 | 1483.32 | ... | 1483.32 | 1142.62 | ... | 1142.62 | 1831.89 | ... | 1831.89 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 107. Capacity Building and Skill Development Scheme | 39.66 | ... | 39.66 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 50.00 | ... | 50.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 108. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | | | | | | | | | | | | |
| 108.01 Modified Scheme for setting up of Display Fabs in India | ... | ... | ... | 8.00 | ... | 8.00 | ... | ... | ... | 0.01 | ... | 0.01 |
| 108.02 Modernisation of Semi-Conductor Laboratory, Mohali | ... | ... | ... | 75.00 | ... | 75.00 | 0.91 | ... | 0.91 | 33.20 | ... | 33.20 |
| 108.03 Modified Scheme for Setting up of Semiconductor Fabs in India | ... | ... | ... | 124.50 | ... | 124.50 | 99.60 | ... | 99.60 | 207.50 | ... | 207.50 |
| 108.04 Design Linked Incentive Scheme | ... | ... | ... | 17.00 | ... | 17.00 | 8.75 | ... | 8.75 | 16.59 | ... | 16.59 |
| 108.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India | ... | ... | ... | 348.50 | ... | 348.50 | 207.51 | ... | 207.51 | 323.70 | ... | 323.70 |
| Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | ... | ... | ... | 573.00 | ... | 573.00 | 316.77 | ... | 316.77 | 581.00 | ... | 581.00 |
| 109. Production Linked Incentive Scheme (PLI) | | | | | | | | | | | | |
| 109.01 Production linked Incentive for Large Scale Electronics Manufacturing | 350.75 | ... | 350.75 | 508.38 | ... | 508.38 | 477.00 | ... | 477.00 | 737.46 | ... | 737.46 |
| 109.02 Production Linked Incentive for IT Hardware | ... | ... | ... | 6.22 | ... | 6.22 | 2.49 | ... | 2.49 | 9.54 | ... | 9.54 |
| Total-Production Linked Incentive Scheme (PLI) | 350.75 | ... | 350.75 | 514.60 | ... | 514.60 | 479.49 | ... | 479.49 | 747.00 | ... | 747.00 |
| 110. Cyber Security Projects | 10.00 | ... | 10.00 | 61.00 | ... | 61.00 | 26.73 | ... | 26.73 | 64.90 | ... | 64.90 |
| 111. Electronic Governance | | | | | | | | | | | | |
| 111.01 Program Component | 46.82 | ... | 46.82 | 58.92 | ... | 58.92 | 58.92 | ... | 58.92 | 51.00 | ... | 51.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 112. National Knowledge Network | 30.00 | ... | 30.00 | 20.00 | ... | 20.00 | 40.00 | ... | 40.00 | 0.01 | ... | 0.01 |
| 113. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) | 16.52 | ... | 16.52 | 60.00 | ... | 60.00 | 56.00 | ... | 56.00 | 59.00 | ... | 59.00 |
| 114. Promotion of IT/ITeS Industries | 3.77 | ... | 3.77 | 10.00 | ... | 10.00 | 7.35 | ... | 7.35 | 9.19 | ... | 9.19 |
| 115. R and D in IT/Electronics/CCBT | 35.20 | ... | 35.20 | 95.00 | ... | 95.00 | 98.00 | ... | 98.00 | 103.79 | ... | 103.79 |
| 116. Promotion of Digital payment | 134.04 | ... | 134.04 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 117. IndiaAI Mission | ... | ... | ... | 45.80 | ... | 45.80 | 14.36 | ... | 14.36 | 166.00 | ... | 166.00 |
| Demand No. 28 | 144.68 | ... | 144.68 | 167.20 | ... | 167.20 | 148.06 | ... | 148.06 | 162.40 | ... | 162.40 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 118. Environmental Knowledge and Capacity Building | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 119. Environment Education, Awareness, Research and Skill Development | 10.98 | ... | 10.98 | 12.00 | ... | 12.00 | 9.85 | ... | 9.85 | 12.00 | ... | 12.00 |
| 120. National Mission for a Green India | | | | | | | | | | | | |
| 120.01 Green India Mission-National Afforestation Programme | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 | 12.00 | ... | 12.00 | 15.00 | ... | 15.00 |
| 120.02 Forest Fire Prevention and Management | 2.90 | ... | 2.90 | 4.40 | ... | 4.40 | 3.00 | ... | 3.00 | 4.40 | ... | 4.40 |
| Total-National Mission for a Green India | 12.90 | ... | 12.90 | 19.40 | ... | 19.40 | 15.00 | ... | 15.00 | 19.40 | ... | 19.40 |
| 121. Integrated Development of Wildlife Habitats | | | | | | | | | | | | |
| 121.01 Development of Wildlife Habitats | 11.90 | ... | 11.90 | 17.00 | ... | 17.00 | 13.50 | ... | 13.50 | 17.00 | ... | 17.00 |
| 121.02 Project Tiger & Elephant | 24.00 | ... | 24.00 | 25.00 | ... | 25.00 | 20.50 | ... | 20.50 | 25.00 | ... | 25.00 |
| Total-Integrated Development of Wildlife Habitats | 35.90 | ... | 35.90 | 42.00 | ... | 42.00 | 34.00 | ... | 34.00 | 42.00 | ... | 42.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 122. Conservation of Natural Resources and Ecosystems | | | | | | | | | | | | |
| 122.01 Conservation of Aquatic Ecosystems | 1.52 | ... | 1.52 | 4.50 | ... | 4.50 | 3.54 | ... | 3.54 | 4.00 | ... | 4.00 |
| 122.02 Biodiversity Conservation | 0.38 | ... | 0.38 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Conservation of Natural Resources and Ecosystems | 1.90 | ... | 1.90 | 4.50 | ... | 4.50 | 3.54 | ... | 3.54 | 4.00 | ... | 4.00 |
| 123. Control of Pollution | 73.00 | ... | 73.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 |
| 124. National Coastal Mission (NCM) | | | | | | | | | | | | |
| 124.01 Programme Component | ... | ... | ... | 4.30 | ... | 4.30 | 0.67 | ... | 0.67 | ... | ... | ... |
| DemandNo. 43 | 185.45 | ... | 185.45 | 395.32 | ... | 395.32 | 250.00 | ... | 250.00 | 415.00 | ... | 415.00 |
| Department of Fisheries | | | | | | | | | | | | |
| 125. Pradhan Mantri Matsya Sampada Yojana (PMMSY) | 185.43 | ... | 185.43 | 395.32 | ... | 395.32 | 250.00 | ... | 250.00 | 415.00 | ... | 415.00 |
| 126. Fisheries and Aquaculture Infrastructure Development Fund (FIDF) | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| DemandNo. 44 | 408.98 | ... | 408.98 | 714.56 | ... | 714.56 | 328.17 | ... | 328.17 | 559.50 | ... | 559.50 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 127. Development Programmes | | | | | | | | | | | | |
| 127.01 National Livestock Mission | 8.49 | ... | 8.49 | 52.34 | ... | 52.34 | 45.53 | ... | 45.53 | 149.53 | ... | 149.53 |
| 128. Livestock Health and Disease Control Programme | 189.97 | ... | 189.97 | 511.34 | ... | 511.34 | 200.55 | ... | 200.55 | 333.15 | ... | 333.15 |
| 129. Infrastructure Development Fund | 19.55 | ... | 19.55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 130. Rashtriya Gokul Mission | 129.27 | ... | 129.27 | 121.00 | ... | 121.00 | 40.40 | ... | 40.40 | ... | ... | ... |
| 131. Dairy Development | 61.70 | ... | 61.70 | 29.88 | ... | 29.88 | 41.69 | ... | 41.69 | 76.82 | ... | 76.82 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 45 | 116.53 | ... | 116.53 | 133.45 | ... | 133.45 | 151.89 | ... | 151.89 | 240.98 | ... | 240.98 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 132. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME) | 66.31 | ... | 66.31 | 72.95 | ... | 72.95 | 99.60 | ... | 99.60 | 166.00 | ... | 166.00 |
| 133. Pradhan Mantri Kisan Sampada Yojana | | | | | | | | | | | | |
| 133.01 Pradhan Mantri Kisan Sampada Yojana | 50.22 | ... | 50.22 | 60.50 | ... | 60.50 | 52.29 | ... | 52.29 | 74.98 | ... | 74.98 |
| DemandNo. 46 | 8041.63 | ... | 8041.63 | 9158.05 | ... | 9158.05 | 8927.18 | ... | 8927.18 | 10094.17 | ... | 10094.17 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 134. Human Resources for Health and Medical Education | | | | | | | | | | | | |
| 134.01 Support from PMSSN | 156.14 | ... | 156.14 | 216.61 | ... | 216.61 | 69.72 | ... | 69.72 | 232.41 | ... | 232.41 |
| 135. Tertiary Care Programme | 14.89 | ... | 14.89 | 19.93 | ... | 19.93 | 11.28 | ... | 11.28 | 34.20 | ... | 34.20 |
| 136. Strengthening of State Drug Regulatory System | 5.83 | ... | 5.83 | 9.51 | ... | 9.51 | 6.50 | ... | 6.50 | 8.65 | ... | 8.65 |
| 137. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | | | | | | | | | | | | |
| 137.01 Gross Budgetary Support (GBS) | 4542.95 | ... | 4542.95 | 5424.57 | ... | 5424.57 | 5344.45 | ... | 5344.45 | 6098.43 | ... | 6098.43 |
| 138. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) | 313.07 | ... | 313.07 | 519.98 | ... | 519.98 | 487.48 | ... | 487.48 | 667.47 | ... | 667.47 |
| 139. Infrastructure Maintenance | | | | | | | | | | | | |
| 139.01 Gross Budgetary Support (GBS) | 1933.47 | ... | 1933.47 | 1735.20 | ... | 1735.20 | 1735.20 | ... | 1735.20 | 1521.88 | ... | 1521.88 |
| 140. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | | | | | | | | | | | | |
| 140.01 Support from (PMSSN) | 1075.28 | ... | 1075.28 | 1232.25 | ... | 1232.25 | 1272.55 | ... | 1272.55 | 1531.13 | ... | 1531.13 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|-----------------|----------------------------|---------|-----------------|-----------------------------|---------|----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 53 | 2.66 | ... | 2.66 | 3.19 | ... | 3.19 | 2.85 | ... | 2.85 | 3.12 | ... | 3.12 |
| Chandigarh | | | | | | | | | | | | |
| 141. Other Establishment | 2.66 | ... | 2.66 | 2.89 | ... | 2.89 | 2.55 | ... | 2.55 | 2.82 | ... | 2.82 |
| 142. Schemes of UT | | | | | | | | | | | | |
| 142.01 Other Schemes | ... | ... | ... | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 |
| Demand No. 60 | 3800.98 | ... | 3800.98 | 4283.26 | ... | 4283.26 | 1959.40 | ... | 1959.40 | 4317.85 | ... | 4317.85 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 143. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | | | | | | | | | | | | |
| 143.01 States/UTs Component | 110.82 | ... | 110.82 | 65.25 | ... | 65.25 | 7.00 | ... | 7.00 | ... | ... | ... |
| 144. PMAY-Urban | | | | | | | | | | | | |
| 144.01 Other items of States/UTs Component | 3690.16 | ... | 3690.16 | 4218.01 | ... | 4218.01 | 1952.40 | ... | 1952.40 | 4317.85 | ... | 4317.85 |
| Demand No. 63 | 16710.99 | ... | 16710.99 | 16790.74 | ... | 16790.74 | 6347.58 | ... | 6347.58 | 10154.90 | ... | 10154.90 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 145. SBM-Grameen | | | | | | | | | | | | |
| 145.01 Programme Component | 1310.99 | ... | 1310.99 | 1354.90 | ... | 1354.90 | 1354.90 | ... | 1354.90 | 1354.90 | ... | 1354.90 |
| 146. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | | | | | | | | | | | | |
| 146.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component | 15400.00 | ... | 15400.00 | 15435.84 | ... | 15435.84 | 4992.68 | ... | 4992.68 | 8800.00 | ... | 8800.00 |
| Demand No. 64 | 1774.29 | ... | 1774.29 | 3605.12 | ... | 3605.12 | 2910.47 | ... | 2910.47 | 5284.14 | ... | 5284.14 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 147. National database for Unorganized Workers | 3.16 | ... | 3.16 | 27.70 | ... | 27.70 | 4.47 | ... | 4.47 | 4.61 | ... | 4.61 |
| 148. Coaching and Guidance for SC,ST and Other Backward Classes | 14.74 | ... | 14.74 | 16.83 | ... | 16.83 | 16.83 | ... | 16.83 | 16.74 | ... | 16.74 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 149. National Career Services | 6.50 | ... | 6.50 | 9.63 | ... | 9.63 | 9.63 | ... | 9.63 | 8.63 | ... | 8.63 |
| 150. Pradhan Mantri Shram Yogi Maandhan | 10.00 | ... | 10.00 | 29.42 | ... | 29.42 | 29.42 | ... | 29.42 | 25.00 | ... | 25.00 |
| 151. Labour Welfare Scheme | 7.92 | ... | 7.92 | 8.42 | ... | 8.42 | 8.42 | ... | 8.42 | 8.42 | ... | 8.42 |
| 152. Labour and Employment Statistical System (LESS) | 0.62 | ... | 0.62 | 8.30 | ... | 8.30 | 0.54 | ... | 0.54 | 11.00 | ... | 11.00 |
| 153. Employees Pension Scheme, 1995 | 1522.00 | ... | 1522.00 | 1817.70 | ... | 1817.70 | 1699.01 | ... | 1699.01 | 1867.50 | ... | 1867.50 |
| 154. Social Security for Plantation Workers in Assam | 0.20 | ... | 0.20 | 1.22 | ... | 1.22 | 1.15 | ... | 1.15 | 1.24 | ... | 1.24 |
| 155. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 0.15 | ... | 0.15 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 156. Aatmanirbhar Bharat Rojgar Yojana | 209.00 | ... | 209.00 | 24.90 | ... | 24.90 | ... | ... | ... | ... | ... | ... |
| 157. New Employment Generation Scheme | ... | ... | ... | 1660.00 | ... | 1660.00 | 1140.00 | ... | 1140.00 | 3340.00 | ... | 3340.00 |
| Demand No. 68 | 3642.99 | 94.96 | 3737.95 | 3534.78 | 95.45 | 3630.23 | 2740.56 | 95.45 | 2836.01 | 3722.31 | 116.20 | 3838.51 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 158. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers | 2480.00 | ... | 2480.00 | 1628.95 | ... | 1628.95 | 1628.95 | ... | 1628.95 | 2311.01 | ... | 2311.01 |
| 159. Tool Rooms & Technical Institutions (TR/TIs) | 38.00 | ... | 38.00 | 38.00 | ... | 38.00 | 33.00 | ... | 33.00 | 38.00 | ... | 38.00 |
| 160. Studies, Publicity & International Cooperation (SPIC) | 0.08 | ... | 0.08 | 0.41 | ... | 0.41 | 0.41 | ... | 0.41 | 0.41 | ... | 0.41 |
| 161. Fund of Funds | ... | 94.96 | 94.96 | ... | 95.45 | 95.45 | ... | 95.45 | 95.45 | ... | 116.20 | 116.20 |
| 162. National Schedule Caste/Schedule Tribe Hub Centre | 44.00 | ... | 44.00 | 42.00 | ... | 42.00 | 42.00 | ... | 42.00 | 62.50 | ... | 62.50 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|--------------|----------------------------|---------|--------------|-----------------------------|---------|--------------|----------------------------|---------|--------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 163. Credit Linked Capital Subsidy (CLCS) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 164. Entrepreneurship cum Skill Development Programme (ESDP) | 10.32 | ... | 10.32 | 16.43 | ... | 16.43 | 13.12 | ... | 13.12 | 15.00 | ... | 15.00 |
| 165. MSME Champions Scheme | 0.20 | ... | 0.20 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 166. Khadi Gramodyog Vikas Yojana | | | | | | | | | | | | |
| 166.01 Khadi Vikas Yojana | 48.19 | ... | 48.19 | 74.50 | ... | 74.50 | 52.00 | ... | 52.00 | 53.31 | ... | 53.31 |
| 166.02 Gramodyog Vikas Yojana | 3.90 | ... | 3.90 | 10.04 | ... | 10.04 | 8.30 | ... | 8.30 | 9.95 | ... | 9.95 |
| Total-Khadi Gramodyog Vikas Yojana | 52.09 | ... | 52.09 | 84.54 | ... | 84.54 | 60.30 | ... | 60.30 | 63.26 | ... | 63.26 |
| 167. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | ... | ... | ... | 43.16 | ... | 43.16 | 11.62 | ... | 11.62 | 60.09 | ... | 60.09 |
| 168. Coir Vikas Yojana | 0.46 | ... | 0.46 | 0.46 | ... | 0.46 | 0.46 | ... | 0.46 | 0.46 | ... | 0.46 |
| 169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | ... | ... | ... | 3.00 | ... | 3.00 | ... | ... | ... | 3.00 | ... | 3.00 |
| 170. Prime Minister Employment Generation Programme (PMEGP) | 801.60 | ... | 801.60 | 863.00 | ... | 863.00 | 318.72 | ... | 318.72 | 506.45 | ... | 506.45 |
| 171. Credit Support Programme | 120.00 | ... | 120.00 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 172. Procurement and Marketing Support Scheme | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 173. PM Vishwakarma | 96.24 | ... | 96.24 | 814.69 | ... | 814.69 | 631.86 | ... | 631.86 | 662.01 | ... | 662.01 |
| Demand No. 69 | 35.14 | ... | 35.14 | 23.46 | ... | 23.46 | 23.46 | ... | 23.46 | 31.09 | ... | 31.09 |
| Ministry of Mines | | | | | | | | | | | | |
| 174. Geological Survey of India | 35.14 | ... | 35.14 | 21.36 | ... | 21.36 | 21.36 | ... | 21.36 | 29.55 | ... | 29.55 |
| 175. Indian Bureau of Mines | ... | ... | ... | 2.10 | ... | 2.10 | 2.10 | ... | 2.10 | 1.54 | ... | 1.54 |

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|---|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 71 | 395.09 | ... | 395.09 | 1225.92 | ... | 1225.92 | 1405.00 | ... | 1405.00 | 2180.00 | ... | 2180.00 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 176. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | | | | | | | | | | | | |
| 176.01 Programme Component | 60.23 | ... | 60.23 | 179.22 | ... | 179.22 | 222.00 | ... | 222.00 | 220.00 | ... | 220.00 |
| 177. Biogas Programme (Off-Grid) | 6.00 | ... | 6.00 | 7.80 | ... | 7.80 | 5.00 | ... | 5.00 | 8.00 | ... | 8.00 |
| 178. Solar Power (Grid) | | | | | | | | | | | | |
| 178.01 Programme Component | 172.73 | ... | 172.73 | 895.00 | ... | 895.00 | 105.00 | ... | 105.00 | 150.00 | ... | 150.00 |
| 179. Wind Power (Grid) | | | | | | | | | | | | |
| 179.01 Programme Component | 115.13 | ... | 115.13 | 90.00 | ... | 90.00 | 65.50 | ... | 65.50 | 41.00 | ... | 41.00 |
| 180. Human Resources Development and Training | 1.00 | ... | 1.00 | 3.90 | ... | 3.90 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 181. Green Energy Corridor | 40.00 | ... | 40.00 | 50.00 | ... | 50.00 | 55.00 | ... | 55.00 | 59.00 | ... | 59.00 |
| 182. PM Surya Ghar Muft Bijli Yojana | ... | ... | ... | ... | ... | ... | 949.50 | ... | 949.50 | 1699.00 | ... | 1699.00 |
| DemandNo. 72 | 166.35 | ... | 166.35 | 188.20 | ... | 188.20 | 138.61 | ... | 138.61 | 188.20 | ... | 188.20 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 183. Rashtriya Gram Swaraj Abhiyan (RGSA) | 166.35 | ... | 166.35 | 188.20 | ... | 188.20 | 138.61 | ... | 138.61 | 188.20 | ... | 188.20 |
| DemandNo. 76 | 962.22 | ... | 962.22 | 978.90 | ... | 978.90 | 1195.20 | ... | 1195.20 | 99.60 | ... | 99.60 |
| Ministry of Petroleum and Natural Gas | | | | | | | | | | | | |
| 184. Direct Benefit Transfer - LPG | 121.18 | ... | 121.18 | 124.50 | ... | 124.50 | 41.50 | ... | 41.50 | ... | ... | ... |
| 185. LPG Connection to Poor Households | 705.50 | ... | 705.50 | 754.80 | ... | 754.80 | 1054.10 | ... | 1054.10 | ... | ... | ... |
| 186. Other subsidy payable including for North Eastern Region | 135.54 | ... | 135.54 | 99.60 | ... | 99.60 | 99.60 | ... | 99.60 | 99.60 | ... | 99.60 |

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(In ₹ Crores)

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|---|-------------------|---------|-----------------|----------------------------|---------|-----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 79 | 1272.04 | ... | 1272.04 | 2089.11 | ... | 2089.11 | 2089.00 | ... | 2089.00 | 3577.00 | ... | 3577.00 |
| Ministry of Power | | | | | | | | | | | | |
| 187. Reform Linked Distribution Scheme | 1272.04 | ... | 1272.04 | 2089.11 | ... | 2089.11 | 2089.00 | ... | 2089.00 | 3577.00 | ... | 3577.00 |
| DemandNo. 87 | 18996.75 | ... | 18996.75 | 29443.45 | ... | 29443.45 | 21063.86 | ... | 21063.86 | 30373.62 | ... | 30373.62 |
| Department of Rural Development | | | | | | | | | | | | |
| 188. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) | | | | | | | | | | | | |
| 188.01 NRLM-Programme Component | 2007.43 | ... | 2007.43 | 3761.75 | ... | 3761.75 | 1856.48 | ... | 1856.48 | 4751.25 | ... | 4751.25 |
| 189. National Social Assistance Progamme | | | | | | | | | | | | |
| 189.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | 1310.63 | ... | 1310.63 | 1296.29 | ... | 1296.29 | 1296.29 | ... | 1296.29 | 1296.29 | ... | 1296.29 |
| 189.02 National Family Benefit Scheme | 18.52 | ... | 18.52 | 34.85 | ... | 34.85 | 15.86 | ... | 15.86 | 34.85 | ... | 34.85 |
| 189.03 Indira Gandhi National Widow Pension Scheme(IGNWPS) | 366.09 | ... | 366.09 | 366.66 | ... | 366.66 | 366.66 | ... | 366.66 | 366.66 | ... | 366.66 |
| 189.04 Indira Gandhi National Disability Pension Scheme(IGNDPS) | 37.95 | ... | 37.95 | 37.57 | ... | 37.57 | 37.57 | ... | 37.57 | 37.57 | ... | 37.57 |
| Total-National Social Assistance Progamme | 1733.19 | ... | 1733.19 | 1735.37 | ... | 1735.37 | 1716.38 | ... | 1716.38 | 1735.37 | ... | 1735.37 |
| 190. MGNREGA-Programme Component | 12712.49 | ... | 12712.49 | 11000.00 | ... | 11000.00 | 11000.00 | ... | 11000.00 | 11976.00 | ... | 11976.00 |
| 191. Pradhan Mantri Awas Yojana-Gramin (PMAY-G) | | | | | | | | | | | | |
| 191.01 PMAY-Programme Component | 2543.64 | ... | 2543.64 | 12946.33 | ... | 12946.33 | 6491.00 | ... | 6491.00 | 11911.00 | ... | 11911.00 |
| DemandNo. 88 | 309.80 | ... | 309.80 | 438.69 | ... | 438.69 | 329.56 | ... | 329.56 | 376.82 | ... | 376.82 |
| Department of Land Resources | | | | | | | | | | | | |
| 192. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana | | | | | | | | | | | | |
| 192.01 Program Component | 289.05 | ... | 289.05 | 415.28 | ... | 415.28 | 306.15 | ... | 306.15 | 356.90 | ... | 356.90 |
| 193. Land Records Modernization Programme | 20.75 | ... | 20.75 | 23.41 | ... | 23.41 | 23.41 | ... | 23.41 | 19.92 | ... | 19.92 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 89 | 69.18 | ... | 69.18 | 234.00 | ... | 234.00 | 195.16 | ... | 195.16 | 265.00 | ... | 265.00 |
| Department of Science and Technology | | | | | | | | | | | | |
| 194. National Research Foundation (NRF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 40.00 | ... | 40.00 |
| 195. National Mission on Interdisciplinary Cyber Physical Systems | 10.00 | ... | 10.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 196. Science and Technology Institutional and Human Capacity Building | 7.00 | ... | 7.00 | 24.00 | ... | 24.00 | 5.50 | ... | 5.50 | ... | ... | ... |
| 197. Research and Development | ... | ... | ... | 10.50 | ... | 10.50 | 0.02 | ... | 0.02 | ... | ... | ... |
| 198. Innovation, Technology Development and Deployment | 0.18 | ... | 0.18 | 107.50 | ... | 107.50 | 58.30 | ... | 58.30 | ... | ... | ... |
| 199. Science and Engineering Research Board | 52.00 | ... | 52.00 | 52.00 | ... | 52.00 | 52.00 | ... | 52.00 | 37.00 | ... | 37.00 |
| 200. National Quantum Mission (NQM) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 45.00 | ... | 45.00 |
| 201. Vigyan Dhara | ... | ... | ... | ... | ... | ... | 39.34 | ... | 39.34 | 103.00 | ... | 103.00 |
| DemandNo. 92 | 299.36 | ... | 299.36 | 612.65 | ... | 612.65 | 477.94 | ... | 477.94 | 853.68 | ... | 853.68 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 202. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP | 34.02 | ... | 34.02 | 56.77 | ... | 56.77 | 58.10 | ... | 58.10 | ... | ... | ... |
| 203. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP | 44.91 | ... | 44.91 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 204. Strengthening of Infrastructure for Institutional Training | 10.87 | ... | 10.87 | 6.71 | ... | 6.71 | 2.00 | ... | 2.00 | 8.28 | ... | 8.28 |
| 205. Skill India Programme. | | | | | | | | | | | | |
| 205.01 Skill India Programme | 209.56 | ... | 209.56 | 399.77 | ... | 399.77 | 384.79 | ... | 384.79 | 385.20 | ... | 385.20 |
| 206. New ITI Upgradation Scheme | ... | ... | ... | 149.40 | ... | 149.40 | 33.05 | ... | 33.05 | 460.20 | ... | 460.20 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|--------------|----------------|----------------------------|--------------|-----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 93 | 7454.38 | 47.00 | 7501.38 | 10329.00 | 10.02 | 10339.02 | 7919.49 | 0.03 | 7919.52 | 9842.53 | 0.03 | 9842.56 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 207. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 | 535.19 | ... | 535.19 | 550.00 | ... | 550.00 | 500.00 | ... | 500.00 | 463.00 | ... | 463.00 |
| 208. National Action for Mechanised Sanitation Ecosystem (NAMASTE) | 30.06 | ... | 30.06 | 116.94 | ... | 116.94 | 50.00 | ... | 50.00 | 130.00 | ... | 130.00 |
| 209. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 81.59 | ... | 81.59 | 133.07 | ... | 133.07 | 110.00 | ... | 110.00 | 140.00 | ... | 140.00 |
| 210. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVVAS) Yojana | ... | ... | ... | 6.01 | ... | 6.01 | 11.49 | ... | 11.49 | 24.57 | ... | 24.57 |
| 211. National Safai Karamcharis Finance and Development Corporation | ... | 10.00 | 10.00 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 212. Baba Saheb Dr. B.R. Ambedkar Foundation | 17.50 | ... | 17.50 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 35.00 | ... | 35.00 |
| 213. National Scheduled Castes Finance and Development Corporation | ... | 15.00 | 15.00 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 214. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs | 83.84 | ... | 83.84 | 110.00 | ... | 110.00 | 103.00 | ... | 103.00 | 110.00 | ... | 110.00 |
| 214.01 Top Class Education for SCs | 83.84 | ... | 83.84 | 110.00 | ... | 110.00 | 103.00 | ... | 103.00 | 110.00 | ... | 110.00 |
| 214.02 Free Coaching for SCs and OBCs | 7.76 | ... | 7.76 | 35.00 | ... | 35.00 | 18.00 | ... | 18.00 | 20.00 | ... | 20.00 |
| 214.03 National Overseas Scholarship for SCs | 88.58 | ... | 88.58 | 95.00 | ... | 95.00 | 95.00 | ... | 95.00 | 130.00 | ... | 130.00 |
| 214.04 National Fellowship for SCs | 183.14 | ... | 183.14 | 188.00 | ... | 188.00 | 212.00 | ... | 212.00 | 212.00 | ... | 212.00 |
| Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs | 363.32 | ... | 363.32 | 428.00 | ... | 428.00 | 428.00 | ... | 428.00 | 472.00 | ... | 472.00 |
| 215. Pradhan Mantri Daksha Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana | 32.74 | ... | 32.74 | 65.00 | ... | 65.00 | 40.00 | ... | 40.00 | 60.00 | ... | 60.00 |
| 216. Venture Capital Fund for SCs and OBCs | ... | 22.00 | 22.00 | ... | 10.00 | 10.00 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 217. Post Matric Scholarship for SCs | 5476.22 | ... | 5476.22 | 6359.98 | ... | 6359.98 | 5500.00 | ... | 5500.00 | 5900.00 | ... | 5900.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 218. Pre Matric Scholarship for SCs and Others | 446.64 | ... | 446.64 | 500.00 | ... | 500.00 | 450.00 | ... | 450.00 | 577.96 | ... | 577.96 |
| 219. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 471.12 | ... | 471.12 | 2140.00 | ... | 2140.00 | 800.00 | ... | 800.00 | 2040.00 | ... | 2040.00 |
| DemandNo. 94 | 99.29 | ... | 99.29 | 125.82 | ... | 125.82 | 112.87 | ... | 112.87 | 115.66 | ... | 115.66 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 220. Deendayal Disabled Rehabilitation Scheme | 21.58 | ... | 21.58 | 27.39 | ... | 27.39 | 23.07 | ... | 23.07 | 27.39 | ... | 27.39 |
| 221. Scheme for implementation of Persons with Disability Act | 12.06 | ... | 12.06 | 22.46 | ... | 22.46 | 18.42 | ... | 18.42 | 19.10 | ... | 19.10 |
| 222. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 45.47 | ... | 45.47 | 52.29 | ... | 52.29 | 58.10 | ... | 58.10 | 50.91 | ... | 50.91 |
| 223. Support to National Institutes | 5.22 | ... | 5.22 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 224. Scholarship for Students with Disabilities | 14.96 | ... | 14.96 | 23.68 | ... | 23.68 | 13.28 | ... | 13.28 | 18.26 | ... | 18.26 |
| DemandNo. 98 | 226.87 | ... | 226.87 | 260.35 | ... | 260.35 | 285.73 | ... | 285.73 | 302.65 | ... | 302.65 |
| Ministry of Textiles | | | | | | | | | | | | |
| 225. National Handicrafts Development Programme (NHDPP) | 30.04 | ... | 30.04 | 35.00 | ... | 35.00 | 22.80 | ... | 22.80 | 25.00 | ... | 25.00 |
| 226. National Handloom Development Programme | 19.72 | ... | 19.72 | 22.40 | ... | 22.40 | 17.03 | ... | 17.03 | 15.90 | ... | 15.90 |
| 227. Handicraft Cluster Development Program - Handicraft Mega Cluster | 2.88 | ... | 2.88 | 4.95 | ... | 4.95 | 4.90 | ... | 4.90 | 10.60 | ... | 10.60 |
| 228. Central Silk Board | 107.23 | ... | 107.23 | 110.00 | ... | 110.00 | 115.00 | ... | 115.00 | 120.15 | ... | 120.15 |
| 229. Integrated Scheme for Skill Development | 25.00 | ... | 25.00 | 38.00 | ... | 38.00 | 76.00 | ... | 76.00 | 76.00 | ... | 76.00 |
| 230. Raw Material Supply Scheme | 42.00 | ... | 42.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 55.00 | ... | 55.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|------------------|----------------------------|----------------|------------------|-----------------------------|---------------|------------------|----------------------------|----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 101 | 4950.03 | ... | 4950.03 | 5170.00 | ... | 5170.00 | 4588.60 | ... | 4588.60 | 5218.00 | ... | 5218.00 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 231. Mission Shakti (Mission for Protection and Empowerment for Women) | | | | | | | | | | | | |
| 231.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.) | 109.55 | ... | 109.55 | 297.52 | ... | 297.52 | 122.40 | ... | 122.40 | 291.10 | ... | 291.10 |
| 232. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | 4840.48 | ... | 4840.48 | 4872.48 | ... | 4872.48 | 4466.20 | ... | 4466.20 | 4926.90 | ... | 4926.90 |
| Demand No. 102 | 209.40 | ... | 209.40 | 268.00 | ... | 268.00 | 259.83 | ... | 259.83 | 360.48 | ... | 360.48 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 233. National Service Scheme | 23.53 | ... | 23.53 | 42.00 | ... | 42.00 | 42.00 | ... | 42.00 | 82.50 | ... | 82.50 |
| 234. Assistance to National Sports Federations | 56.00 | ... | 56.00 | 57.00 | ... | 57.00 | 57.00 | ... | 57.00 | 75.00 | ... | 75.00 |
| 235. Khelo India | 116.70 | ... | 116.70 | 149.50 | ... | 149.50 | 149.50 | ... | 149.50 | 185.00 | ... | 185.00 |
| 236. Rashtriya Yuva Sashaktikaran Karyakaram | | | | | | | | | | | | |
| 236.01 National Programme for Youth and Adolescent Development | 2.91 | ... | 2.91 | 4.00 | ... | 4.00 | 6.00 | ... | 6.00 | 4.40 | ... | 4.40 |
| 236.02 National Youth Corps | 9.18 | ... | 9.18 | 14.00 | ... | 14.00 | 4.00 | ... | 4.00 | 12.00 | ... | 12.00 |
| 236.03 National Young Leaders Programme | 1.08 | ... | 1.08 | 1.50 | ... | 1.50 | 1.33 | ... | 1.33 | 1.58 | ... | 1.58 |
| Total-Rashtriya Yuva Sashaktikaran Karyakaram | 13.17 | ... | 13.17 | 19.50 | ... | 19.50 | 11.33 | ... | 11.33 | 17.98 | ... | 17.98 |
| Grand Total | 133415.65 | 241.90 | 133657.55 | 164329.08 | 1170.97 | 165500.05 | 137485.54 | 876.98 | 138362.52 | 166156.15 | 2322.23 | 168478.38 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|----------------|----------------------------|---------|-----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 1 | 9228.71 | ... | 9228.71 | 10718.04 | ... | 10718.04 | 11172.27 | ... | 11172.27 | 11221.42 | ... | 11221.42 |
| Department of Agriculture and Farmers Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | | | | | | | | | | | | |
| 1.01 Pradhan Mantri Fasal Bima Yojana | 1257.34 | ... | 1257.34 | 1255.60 | ... | 1255.60 | 1375.84 | ... | 1375.84 | 970.04 | ... | 970.04 |
| 2. National Mission on Natural Farming | ... | ... | ... | 32.34 | ... | 32.34 | 9.52 | ... | 9.52 | 52.98 | ... | 52.98 |
| 3. Krishonnati Yojana | 748.36 | ... | 748.36 | 1084.08 | ... | 1084.08 | 1314.21 | ... | 1314.21 | 1424.34 | ... | 1424.34 |
| 4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 5622.85 | ... | 5622.85 | 5260.00 | ... | 5260.00 | 5432.00 | ... | 5432.00 | 5657.50 | ... | 5657.50 |
| 5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs) | 8.13 | ... | 8.13 | 49.36 | ... | 49.36 | 49.36 | ... | 49.36 | 77.72 | ... | 77.72 |
| 6. Rashtriya Krishi Vikas Yojna | 842.59 | ... | 842.59 | 649.76 | ... | 649.76 | 534.32 | ... | 534.32 | 780.29 | ... | 780.29 |
| 7. Modified Interest Subvention Scheme (MISS) | | | | | | | | | | | | |
| 7.01 Modified Interest Subvention Scheme (MISS) | 747.10 | ... | 747.10 | 2154.20 | ... | 2154.20 | 1945.00 | ... | 1945.00 | 1485.60 | ... | 1485.60 |
| 8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | ... | ... | ... | 181.70 | ... | 181.70 | 447.52 | ... | 447.52 | 696.95 | ... | 696.95 |
| 9. Agriculture Infrastructure Fund (AIF) | 2.34 | ... | 2.34 | 51.00 | ... | 51.00 | 64.50 | ... | 64.50 | 76.00 | ... | 76.00 |
| DemandNo. 2 | 106.83 | ... | 106.83 | 119.56 | ... | 119.56 | 129.51 | ... | 129.51 | 138.42 | ... | 138.42 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 10. Crop Science for Food and Nutritional Security | 20.51 | ... | 20.51 | 28.00 | ... | 28.00 | 28.00 | ... | 28.00 | 33.10 | ... | 33.10 |
| 11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science) | 8.88 | ... | 8.88 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 9.30 | ... | 9.30 |
| 12. Natural Resource Management | 9.00 | ... | 9.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 9.09 | ... | 9.09 |
| 13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security | 13.21 | ... | 13.21 | 14.50 | ... | 14.50 | 14.50 | ... | 14.50 | 17.60 | ... | 17.60 |
| 14. Fisheries and Aquaculture for Sustainable Development | 6.35 | ... | 6.35 | 8.65 | ... | 8.65 | 8.65 | ... | 8.65 | 8.30 | ... | 8.30 |
| 15. Strengthening of Krishi Vigyan Kendras (KVKs) | 33.40 | ... | 33.40 | 31.58 | ... | 31.58 | 29.10 | ... | 29.10 | 25.30 | ... | 25.30 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 16. Strengthening Agricultural Education, Management & Social Sciences | 15.48 | ... | 15.48 | 19.33 | ... | 19.33 | 31.76 | ... | 31.76 | 35.73 | ... | 35.73 |
| DemandNo. 4 | 54.91 | ... | 54.91 | 81.25 | ... | 81.25 | 78.35 | ... | 78.35 | 71.91 | ... | 71.91 |
| Ministry of Ayush | | | | | | | | | | | | |
| 17. National AYUSH Misson | 40.76 | ... | 40.76 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 52.00 | ... | 52.00 |
| 18. Other Autonomous Bodies | | | | | | | | | | | | |
| 18.01 Support from Gross Budgetary Support (GBS) | 1.25 | ... | 1.25 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.60 | ... | 1.60 |
| 19. Central Council for Research in Ayurvedic Sciences | 11.40 | ... | 11.40 | 18.00 | ... | 18.00 | 15.10 | ... | 15.10 | 16.31 | ... | 16.31 |
| 20. Central Council for Research in Unani Medicine | 1.50 | ... | 1.50 | 1.75 | ... | 1.75 | 1.75 | ... | 1.75 | 2.00 | ... | 2.00 |
| DemandNo. 6 | 8403.08 | ... | 8403.08 | 7699.82 | ... | 7699.82 | 7510.06 | ... | 7510.06 | 7350.40 | ... | 7350.40 |
| Department of Fertilisers | | | | | | | | | | | | |
| 21. Urea Subsidy | | | | | | | | | | | | |
| 21.01 Payment for Import of Urea | 1212.34 | ... | 1212.34 | 1037.10 | ... | 1037.10 | 903.00 | ... | 903.00 | 903.00 | ... | 903.00 |
| 21.02 Payment for Indigenous Urea | 4387.16 | ... | 4387.16 | 4596.53 | ... | 4596.53 | 4356.22 | ... | 4356.22 | 4336.10 | ... | 4336.10 |
| Total-Urea Subsidy | 5599.50 | ... | 5599.50 | 5633.63 | ... | 5633.63 | 5259.22 | ... | 5259.22 | 5239.10 | ... | 5239.10 |
| 22. Nutrient Based Subsidy | | | | | | | | | | | | |
| 22.01 Payment for Indigenous P and K Fertilizers | 1559.61 | ... | 1559.61 | 1214.60 | ... | 1214.60 | 1453.83 | ... | 1453.83 | 1290.00 | ... | 1290.00 |
| 22.02 Payment for Imported P and K Fertilizers | 1243.97 | ... | 1243.97 | 847.92 | ... | 847.92 | 795.50 | ... | 795.50 | 817.00 | ... | 817.00 |
| Total-Nutrient Based Subsidy | 2803.58 | ... | 2803.58 | 2062.52 | ... | 2062.52 | 2249.33 | ... | 2249.33 | 2107.00 | ... | 2107.00 |
| 23. Policy on Promotion of Organic Fertilizers | ... | ... | ... | 3.67 | ... | 3.67 | 1.51 | ... | 1.51 | 4.30 | ... | 4.30 |
| DemandNo. 7 | 15.88 | ... | 15.88 | 22.65 | ... | 22.65 | 23.23 | ... | 23.23 | 23.80 | ... | 23.80 |
| Department of Pharmaceuticals | | | | | | | | | | | | |
| 24. Jan Aushadhi Scheme | 4.73 | ... | 4.73 | 12.24 | ... | 12.24 | 12.23 | ... | 12.23 | 15.20 | ... | 15.20 |
| 25. National Institutes of Pharmaceutical Education and Research (NIPERs) | 11.15 | ... | 11.15 | 10.41 | ... | 10.41 | 11.00 | ... | 11.00 | 8.60 | ... | 8.60 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|---------------|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 9 | 51.12 | ... | 51.12 | 72.54 | ... | 72.54 | 72.54 | ... | 72.54 | 75.03 | ... | 75.03 |
| Ministry of Coal | | | | | | | | | | | | |
| 26. Exploration of Coal and Lignite | | | | | | | | | | | | |
| 26.01 Programme Component | 41.66 | ... | 41.66 | 62.78 | ... | 62.78 | 62.78 | ... | 62.78 | 64.50 | ... | 64.50 |
| 27. Research and Development | 1.55 | ... | 1.55 | 1.81 | ... | 1.81 | 1.81 | ... | 1.81 | 2.58 | ... | 2.58 |
| 28. Conservation, Safety and Infrastructure Development in Coal Mines | 7.91 | ... | 7.91 | 7.95 | ... | 7.95 | 7.95 | ... | 7.95 | 7.95 | ... | 7.95 |
| DemandNo. 10 | 25.51 | ... | 25.51 | 25.51 | ... | 25.51 | 25.17 | ... | 25.17 | 23.11 | ... | 23.11 |
| Department of Commerce | | | | | | | | | | | | |
| 29. Tea Board | 3.12 | ... | 3.12 | 3.12 | ... | 3.12 | 3.12 | ... | 3.12 | 3.12 | ... | 3.12 |
| 30. Coffee Board | 12.09 | ... | 12.09 | 12.10 | ... | 12.10 | 11.76 | ... | 11.76 | 12.00 | ... | 12.00 |
| 31. Rubber Board | 4.30 | ... | 4.30 | 4.30 | ... | 4.30 | 4.30 | ... | 4.30 | 2.00 | ... | 2.00 |
| 32. Spices Board | 5.50 | ... | 5.50 | 5.49 | ... | 5.49 | 5.49 | ... | 5.49 | 5.49 | ... | 5.49 |
| 33. Marine Product Export Development Authority (MPEDA) | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| DemandNo. 13 | 413.16 | 125.89 | 539.05 | 238.65 | 365.50 | 604.15 | 260.61 | 279.50 | 540.11 | 50.20 | 946.00 | 996.20 |
| Department of Telecommunications | | | | | | | | | | | | |
| 34. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 34.01 Bharatnet | ... | 125.89 | 125.89 | ... | 365.50 | 365.50 | ... | 279.50 | 279.50 | ... | 946.00 | 946.00 |
| 34.02 Compensation to Telecom Service Providers | 387.79 | ... | 387.79 | 217.15 | ... | 217.15 | 239.11 | ... | 239.11 | 33.00 | ... | 33.00 |
| Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure | 387.79 | 125.89 | 513.68 | 217.15 | 365.50 | 582.65 | 239.11 | 279.50 | 518.61 | 33.00 | 946.00 | 979.00 |
| 35. Centre for Development of Telematics (C-DoT) | 25.37 | ... | 25.37 | 21.50 | ... | 21.50 | 21.50 | ... | 21.50 | 17.20 | ... | 17.20 |
| DemandNo. 14 | 1.09 | ... | 1.09 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 36. Consumer Awareness (Advertising and Publicity) | 1.09 | ... | 1.09 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------------|----------------|----------------------------|----------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 15 | 9598.62 | ... | 9598.62 | 10169.80 | ... | 10169.80 | 10187.86 | ... | 10187.86 | 10473.06 | ... | 10473.06 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 37. Food Subsidy to Food Corporation of India under National Food Security Act. | 6260.35 | ... | 6260.35 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 38. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA | 2976.15 | ... | 2976.15 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 39. Generating Awareness amongst TPDS beneficiaries | 0.06 | ... | 0.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 40. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA | 344.00 | ... | 344.00 | 305.00 | ... | 305.00 | 305.00 | ... | 305.00 | 305.00 | ... | 305.00 |
| 41. Sugar Subsidy payable under Public Distribution System | 18.06 | ... | 18.06 | ... | ... | ... | 18.06 | ... | 18.06 | 18.06 | ... | 18.06 |
| 42. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) | ... | ... | ... | 9864.80 | ... | 9864.80 | 9864.80 | ... | 9864.80 | 10150.00 | ... | 10150.00 |
| DemandNo. 18 | 35.58 | ... | 35.58 | 22.38 | ... | 22.38 | 22.70 | ... | 22.70 | 25.13 | ... | 25.13 |
| Ministry of Culture | | | | | | | | | | | | |
| 43. Centenaries and Anniversaries, Celebrations and Schemes | 13.63 | ... | 13.63 | 4.00 | ... | 4.00 | 4.32 | ... | 4.32 | 2.00 | ... | 2.00 |
| 44. Kala Sanskriti Vikas Yojana | 15.15 | ... | 15.15 | 8.08 | ... | 8.08 | 8.08 | ... | 8.08 | 8.08 | ... | 8.08 |
| 45. Development of Museums | 4.00 | ... | 4.00 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 6.98 | ... | 6.98 |
| 46. National mission on cultural mapping and roadmap | 2.80 | ... | 2.80 | 2.80 | ... | 2.80 | 2.80 | ... | 2.80 | 8.07 | ... | 8.07 |
| DemandNo. 23 | 297.77 | 456.53 | 754.30 | 630.00 | 1070.00 | 1700.00 | 476.00 | 855.00 | 1331.00 | 585.00 | 1095.00 | 1680.00 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 47. Schemes of North East Council | 264.85 | ... | 264.85 | 285.00 | ... | 285.00 | 230.00 | ... | 230.00 | 230.00 | ... | 230.00 |
| 48. Prime Minister's Development Initiative for North East Region (PM-DevLINE) | ... | 4.50 | 4.50 | 170.00 | 410.00 | 580.00 | 135.00 | 305.00 | 440.00 | 240.00 | 435.00 | 675.00 |
| 49. Special Development Packages | | | | | | | | | | | | |
| 49.01 Special package for Bodoland Territorial Council (BTC) | 3.35 | ... | 3.35 | 110.00 | ... | 110.00 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 |
| 49.02 Special package for Karbi Anglong (KAATC) | 4.49 | ... | 4.49 | 35.00 | ... | 35.00 | 61.00 | ... | 61.00 | 35.00 | ... | 35.00 |
| 49.03 Special package for Dima Hasao (DHATC) | 25.08 | ... | 25.08 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 50.00 | ... | 50.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|------------|----------------|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total-Special Development Packages | 32.92 | ... | 32.92 | 175.00 | ... | 175.00 | 111.00 | ... | 111.00 | 115.00 | ... | 115.00 |
| 50. North East Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | | | | |
| 50.01 NESIDS Programme | ... | 452.03 | 452.03 | ... | 660.00 | 660.00 | ... | 550.00 | 550.00 | ... | 660.00 | 660.00 |
| Demand No. 25 | 5642.10 | ... | 5642.10 | 7589.14 | ... | 7589.14 | 7331.44 | ... | 7331.44 | 9082.76 | ... | 9082.76 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 51. Strengthening Teaching-Learning and Results for States (STARS) | 95.63 | ... | 95.63 | 105.00 | ... | 105.00 | 85.00 | ... | 85.00 | 85.00 | ... | 85.00 |
| 52. PM Schools for Rising India (PM SHRI) | 152.06 | ... | 152.06 | 574.52 | ... | 574.52 | 489.99 | ... | 489.99 | 736.83 | ... | 736.83 |
| 53. New India Literacy Programme (NILP) | 3.15 | ... | 3.15 | 15.28 | ... | 15.28 | 13.08 | ... | 13.08 | 15.28 | ... | 15.28 |
| 54. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | | | | | | | | | | | | |
| 54.01 Support to PM POSHAN | 908.93 | ... | 908.93 | 1334.51 | ... | 1334.51 | 1110.50 | ... | 1110.50 | 1337.51 | ... | 1337.51 |
| 55. National Means cum Merit Scholarship Scheme | | | | | | | | | | | | |
| 55.01 National Means cum Merit Scholarship Scheme | 21.84 | ... | 21.84 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 23.00 | ... | 23.00 |
| 56. Kendriya Vidyalaya Sangathan (KVS) | | | | | | | | | | | | |
| 56.01 Kendriya Vidyalaya Sangathan (KVS) | 522.00 | ... | 522.00 | 575.00 | ... | 575.00 | 542.44 | ... | 542.44 | 586.00 | ... | 586.00 |
| 57. Navodaya Vidyalaya Samiti (NVS) | | | | | | | | | | | | |
| 57.01 Navodaya Vidyalaya Samiti (NVS) | 410.60 | ... | 410.60 | 435.60 | ... | 435.60 | 403.80 | ... | 403.80 | 399.14 | ... | 399.14 |
| 58. Samagra Shiksha | | | | | | | | | | | | |
| 58.01 Support to Samagra Shiksha (SS) | 3527.89 | ... | 3527.89 | 4527.23 | ... | 4527.23 | 4664.63 | ... | 4664.63 | 5900.00 | ... | 5900.00 |
| Demand No. 26 | 1983.06 | ... | 1983.06 | 2125.96 | ... | 2125.96 | 2103.36 | ... | 2103.36 | 2195.37 | ... | 2195.37 |
| Department of Higher Education | | | | | | | | | | | | |
| 59. National Mission in Education Through ICT | 34.64 | ... | 34.64 | 44.00 | ... | 44.00 | 144.28 | ... | 144.28 | 60.07 | ... | 60.07 |
| 60. Indian Knowledge Systems | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 61. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | | | | | | | | | | | | |
| 61.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana | 55.29 | ... | 55.29 | 109.00 | ... | 109.00 | 76.58 | ... | 76.58 | 108.50 | ... | 108.50 |
| 62. National Apprenticeship Training Scheme (NATS) | | | | | | | | | | | | |
| 62.01 National Apprenticeship Training Scheme (NATS) | 41.82 | ... | 41.82 | 54.00 | ... | 54.00 | 60.00 | ... | 60.00 | 106.02 | ... | 106.02 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|-------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 63. Directorate of Hindi | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 | ... | ... | ... |
| 64. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | | | | | | | | | | | | |
| 64.01 Interest under HEFA Loan | ... | ... | ... | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 | 0.19 | ... | 0.19 |
| 64.02 Support from Gross Budgetary Support (GBS) | 14.09 | ... | 14.09 | 11.96 | ... | 11.96 | 13.39 | ... | 13.39 | 15.09 | ... | 15.09 |
| 64.03 Repayment of Principal of HEFA Loan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.19 | ... | 0.19 |
| Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 14.09 | ... | 14.09 | 12.00 | ... | 12.00 | 13.43 | ... | 13.43 | 15.47 | ... | 15.47 |
| 65. Setting up Indian Institutes of Information Technology in PPP mode | 5.25 | ... | 5.25 | 8.00 | ... | 8.00 | 3.51 | ... | 3.51 | 4.61 | ... | 4.61 |
| 66. Schools of Planning and Architecture (SPAs) | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 4.66 | ... | 4.66 | 4.55 | ... | 4.55 |
| 67. Academic Bank of Credits (ABC) | 0.35 | ... | 0.35 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.60 | ... | 1.60 |
| 68. Assistance to Other Institutions | | | | | | | | | | | | |
| 68.01 Support from Gross Budgetary Support (GBS) | 12.33 | ... | 12.33 | 15.91 | ... | 15.91 | 16.63 | ... | 16.63 | 17.47 | ... | 17.47 |
| 68.02 Interest under HEFA Loan | 0.01 | ... | 0.01 | 0.09 | ... | 0.09 | 0.09 | ... | 0.09 | 0.03 | ... | 0.03 |
| Total-Assistance to Other Institutions | 12.34 | ... | 12.34 | 16.00 | ... | 16.00 | 16.72 | ... | 16.72 | 17.50 | ... | 17.50 |
| 69. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE) | ... | ... | ... | 16.00 | ... | 16.00 | 0.24 | ... | 0.24 | 17.60 | ... | 17.60 |
| 70. World Class Institutions | 135.34 | ... | 135.34 | 171.00 | ... | 171.00 | 100.00 | ... | 100.00 | 45.12 | ... | 45.12 |
| 71. Prime Minister's Girls' Hostel | ... | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 72. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 2.18 | ... | 2.18 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 73. Global Initiative for Academic Network (GIAN) | ... | ... | ... | 1.20 | ... | 1.20 | 0.60 | ... | 0.60 | 1.80 | ... | 1.80 |
| 74. National Institutional Ranking Framework | 0.50 | ... | 0.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 75. Support to Indian Institute of Science (IISc) | | | | | | | | | | | | |
| 75.01 Support from Gross Budgetary Support (GBS) | 30.04 | ... | 30.04 | 34.82 | ... | 34.82 | 32.02 | ... | 32.02 | 34.02 | ... | 34.02 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 75.02 Interest under HEFA Loan | 0.08 | ... | 0.08 | 0.18 | ... | 0.18 | 0.18 | ... | 0.18 | 0.24 | ... | 0.24 |
| Total-Support to Indian Institute of Science (IISc) | 30.12 | ... | 30.12 | 35.00 | ... | 35.00 | 32.20 | ... | 32.20 | 34.26 | ... | 34.26 |
| 76. All India Council for Technical Education (AICTE) | 13.00 | ... | 13.00 | 24.00 | ... | 24.00 | 5.60 | ... | 5.60 | 12.00 | ... | 12.00 |
| 77. Indira Gandhi National Open University (IGNOU) | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.25 | ... | 5.25 |
| 78. Central University, Andhra Pradesh | 3.41 | ... | 3.41 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 79. Andhra Pradesh and Telangana Tribal Universities | 0.83 | ... | 0.83 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 80. Grants to Central Universities (CUs) | 386.11 | ... | 386.11 | 536.00 | ... | 536.00 | 546.47 | ... | 546.47 | 561.76 | ... | 561.76 |
| 81. PM Research Fellowship | 28.31 | ... | 28.31 | 30.00 | ... | 30.00 | 21.17 | ... | 21.17 | 51.42 | ... | 51.42 |
| 82. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 14.01 | ... | 14.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 83. National Initiative for Design Innovation | 0.48 | ... | 0.48 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 84. Startup India Initiative in Higher Educational Institutions | 4.77 | ... | 4.77 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 85. Unnat Bharat Abhiyan | 0.60 | ... | 0.60 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.75 | ... | 0.75 |
| 86. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | ... | ... | ... | 1.00 | ... | 1.00 | 0.25 | ... | 0.25 | ... | ... | ... |
| 87. University Grants Commission (UGC) | | | | | | | | | | | | |
| 87.01 University Grants Commission (UGC) | 560.25 | ... | 560.25 | 225.00 | ... | 225.00 | 299.30 | ... | 299.30 | 300.24 | ... | 300.24 |
| 88. Support to Indian Institutes of Technology | 316.83 | ... | 316.83 | 306.00 | ... | 306.00 | 314.28 | ... | 314.28 | 340.47 | ... | 340.47 |
| 89. IIT, Hyderabad (EAP) | 30.88 | ... | 30.88 | 3.66 | ... | 3.66 | 3.66 | ... | 3.66 | ... | ... | ... |
| 90. Support to Indian Institutes of Management (IIMs) | | | | | | | | | | | | |
| 90.01 Support from Gross Budgetary Support (GBS) | 0.40 | ... | 0.40 | 0.34 | ... | 0.34 | 0.58 | ... | 0.58 | 0.84 | ... | 0.84 |
| 90.02 Interest under HEFA Loan | 1.90 | ... | 1.90 | 1.70 | ... | 1.70 | 1.82 | ... | 1.82 | 2.04 | ... | 2.04 |
| 90.03 Repayment of Principal of HEFA Loan | 8.50 | ... | 8.50 | 3.96 | ... | 3.96 | 4.54 | ... | 4.54 | 4.24 | ... | 4.24 |
| Total-Support to Indian Institutes of Management (IIMs) | 10.80 | ... | 10.80 | 6.00 | ... | 6.00 | 6.94 | ... | 6.94 | 7.12 | ... | 7.12 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 91. Support to Indian Institute(s) of Science, Education and Research (IISER) | | | | | | | | | | | | |
| 91.01 Support from Gross Budgetary Support (GBS) | 48.21 | ... | 48.21 | 46.00 | ... | 46.00 | 44.19 | ... | 44.19 | 40.47 | ... | 40.47 |
| 92. Deemed Universities promoted by Central Government | 17.91 | ... | 17.91 | 18.00 | ... | 18.00 | 17.00 | ... | 17.00 | 18.24 | ... | 18.24 |
| 93. Scheme for Promotion of Academic and Research Collaboration (SPARC) | 1.00 | ... | 1.00 | 8.00 | ... | 8.00 | 3.50 | ... | 3.50 | 4.00 | ... | 4.00 |
| 94. Scheme for Transformational and Advanced Research in Sciences (STARS) | 5.24 | ... | 5.24 | 3.00 | ... | 3.00 | 1.50 | ... | 1.50 | 4.00 | ... | 4.00 |
| 95. Support to National Institutes of Technology (NITs) and IEST | | | | | | | | | | | | |
| 95.01 Grants to National Institutes of Technology (NITs) and IEST | 176.04 | ... | 176.04 | 201.00 | ... | 201.00 | 247.01 | ... | 247.01 | 226.94 | ... | 226.94 |
| 96. National Institutes of Technical Teachers Training and Research (NITTTRs) | 4.07 | ... | 4.07 | 3.00 | ... | 3.00 | 4.86 | ... | 4.86 | 4.34 | ... | 4.34 |
| 97. Grants to Institutes for Promotion of Indian Languages | 9.65 | ... | 9.65 | 13.00 | ... | 13.00 | 12.73 | ... | 12.73 | 14.55 | ... | 14.55 |
| 98. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 4.67 | ... | 4.67 | 10.00 | ... | 10.00 | 10.20 | ... | 10.20 | 10.54 | ... | 10.54 |
| 99. National Institute of Industrial Engineering, Mumbai | 2.92 | ... | 2.92 | 2.00 | ... | 2.00 | 2.03 | ... | 2.03 | ... | ... | ... |
| 100. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 0.77 | ... | 0.77 | 1.00 | ... | 1.00 | 0.96 | ... | 0.96 | 1.11 | ... | 1.11 |
| 101. Centres of Excellence (CoE) in Artificial Intelligence (AI) | 1.38 | ... | 1.38 | 22.00 | ... | 22.00 | 6.78 | ... | 6.78 | 16.00 | ... | 16.00 |
| 102. National Institutional Ranking Framework (NIRF) | ... | ... | ... | 0.50 | ... | 0.50 | 0.25 | ... | 0.25 | 0.50 | ... | 0.50 |
| 103. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) | ... | ... | ... | 178.00 | ... | 178.00 | 89.23 | ... | 89.23 | 146.17 | ... | 146.17 |
| 104. Malaviya Mission Teacher Training Programme (MMTTP) | ... | ... | ... | 9.00 | ... | 9.00 | 4.53 | ... | 4.53 | 6.30 | ... | 6.30 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|---------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 27 | 535.22 | ... | 535.22 | 1197.38 | ... | 1197.38 | 922.35 | ... | 922.35 | 1478.76 | ... | 1478.76 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 105. Capacity Building and Skill Development Scheme | 29.15 | ... | 29.15 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 106. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | | | | | | | | | | | | |
| 106.01 Modified Scheme for setting up of Display Fabs in India | ... | ... | ... | 6.70 | ... | 6.70 | ... | ... | ... | 0.01 | ... | 0.01 |
| 106.02 Modernisation of Semi-Conductor Laboratory, Mohali | ... | ... | ... | 60.30 | ... | 60.30 | 0.73 | ... | 0.73 | 26.80 | ... | 26.80 |
| 106.03 Modified Scheme for Setting up of Semiconductor Fabs in India | ... | ... | ... | 100.50 | ... | 100.50 | 80.40 | ... | 80.40 | 167.50 | ... | 167.50 |
| 106.04 Design Linked Incentive Scheme | ... | ... | ... | 13.40 | ... | 13.40 | 7.07 | ... | 7.07 | 13.39 | ... | 13.39 |
| 106.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India | ... | ... | ... | 281.60 | ... | 281.60 | 167.50 | ... | 167.50 | 261.30 | ... | 261.30 |
| Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India | ... | ... | ... | 462.50 | ... | 462.50 | 255.70 | ... | 255.70 | 469.00 | ... | 469.00 |
| 107. Production Linked Incentive Scheme (PLI) | | | | | | | | | | | | |
| 107.01 Production linked Incentive for Large Scale Electronics Manufacturing | 283.14 | ... | 283.14 | 410.37 | ... | 410.37 | 385.05 | ... | 385.05 | 595.30 | ... | 595.30 |
| 107.02 Production Linked Incentive for IT Hardware | ... | ... | ... | 5.03 | ... | 5.03 | 2.01 | ... | 2.01 | 7.70 | ... | 7.70 |
| Total-Production Linked Incentive Scheme (PLI) | 283.14 | ... | 283.14 | 415.40 | ... | 415.40 | 387.06 | ... | 387.06 | 603.00 | ... | 603.00 |
| 108. Cyber Security Projects | 5.00 | ... | 5.00 | 50.00 | ... | 50.00 | 21.57 | ... | 21.57 | 52.39 | ... | 52.39 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 109. Electronic Governance | | | | | | | | | | | | |
| 109.01 Program Component | 36.88 | ... | 36.88 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 41.00 | ... | 41.00 |
| 110. National Knowledge Network | 25.00 | ... | 25.00 | 19.51 | ... | 19.51 | 38.00 | ... | 38.00 | 0.01 | ... | 0.01 |
| 111. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) | 13.33 | ... | 13.33 | 50.00 | ... | 50.00 | 45.00 | ... | 45.00 | 47.70 | ... | 47.70 |
| 112. Promotion of IT/ITeS Industries | 1.95 | ... | 1.95 | 8.00 | ... | 8.00 | 4.43 | ... | 4.43 | 8.12 | ... | 8.12 |
| 113. R and D in IT/Electronics/CCBT | 32.47 | ... | 32.47 | 75.00 | ... | 75.00 | 79.00 | ... | 79.00 | 83.54 | ... | 83.54 |
| 114. Promotion of Digital payment | 108.30 | ... | 108.30 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 115. IndiaAI Mission | ... | ... | ... | 36.97 | ... | 36.97 | 11.59 | ... | 11.59 | 134.00 | ... | 134.00 |
| Demand No. 28 | 158.19 | ... | 158.19 | 174.20 | ... | 174.20 | 151.71 | ... | 151.71 | 168.60 | ... | 168.60 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 116. Environmental Knowledge and Capacity Building | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 117. Environment Education, Awareness, Research and Skill Development | 13.68 | ... | 13.68 | 14.00 | ... | 14.00 | 10.47 | ... | 10.47 | 14.00 | ... | 14.00 |
| 118. National Mission for a Green India | | | | | | | | | | | | |
| 118.01 Green India Mission-National Afforestation Programme | 10.00 | ... | 10.00 | 15.70 | ... | 15.70 | 12.70 | ... | 12.70 | 15.70 | ... | 15.70 |
| 118.02 Forest Fire Prevention and Management | 4.85 | ... | 4.85 | 5.00 | ... | 5.00 | 3.10 | ... | 3.10 | 5.00 | ... | 5.00 |
| Total-National Mission for a Green India | 14.85 | ... | 14.85 | 20.70 | ... | 20.70 | 15.80 | ... | 15.80 | 20.70 | ... | 20.70 |
| 119. Integrated Development of Wildlife Habitats | | | | | | | | | | | | |
| 119.01 Development of Wildlife Habitats | 12.90 | ... | 12.90 | 19.00 | ... | 19.00 | 13.50 | ... | 13.50 | 19.00 | ... | 19.00 |
| 119.02 Project Tiger & Elephant | 33.00 | ... | 33.00 | 25.00 | ... | 25.00 | 21.50 | ... | 21.50 | 25.00 | ... | 25.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total-Integrated Development of Wildlife Habitats | 45.90 | ... | 45.90 | 44.00 | ... | 44.00 | 35.00 | ... | 35.00 | 44.00 | ... | 44.00 |
| 120. Conservation of Natural Resources and Ecosystems | | | | | | | | | | | | |
| 120.01 Conservation of Aquatic Ecosystems | 1.86 | ... | 1.86 | 5.00 | ... | 5.00 | 3.95 | ... | 3.95 | 4.50 | ... | 4.50 |
| 120.02 Biodiversity Conservation | 0.90 | ... | 0.90 | 1.00 | ... | 1.00 | 0.80 | ... | 0.80 | 1.00 | ... | 1.00 |
| Total-Conservation of Natural Resources and Ecosystems | 2.76 | ... | 2.76 | 6.00 | ... | 6.00 | 4.75 | ... | 4.75 | 5.50 | ... | 5.50 |
| 121. Control of Pollution | 71.00 | ... | 71.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 74.40 | ... | 74.40 |
| 122. National Coastal Mission (NCM) | | | | | | | | | | | | |
| 122.01 Programme Component | ... | ... | ... | 4.50 | ... | 4.50 | 0.69 | ... | 0.69 | ... | ... | ... |
| Demand No. 43 | 133.39 | ... | 133.39 | 214.70 | ... | 214.70 | 188.50 | ... | 188.50 | 246.00 | ... | 246.00 |
| Department of Fisheries | | | | | | | | | | | | |
| 123. Pradhan Mantri Matsya Sampada Yojana (PMMSY) | 133.37 | ... | 133.37 | 214.70 | ... | 214.70 | 188.50 | ... | 188.50 | 246.00 | ... | 246.00 |
| 124. Fisheries and Aquaculture Infrastructure Development Fund (FIDF) | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 44 | 209.17 | ... | 209.17 | 377.24 | ... | 377.24 | 170.97 | ... | 170.97 | 302.51 | ... | 302.51 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 125. Development Programmes | | | | | | | | | | | | |
| 125.01 National Livestock Mission | 3.32 | ... | 3.32 | 29.16 | ... | 29.16 | 24.66 | ... | 24.66 | 72.38 | ... | 72.38 |
| 126. Livestock Health and Disease Control Programme | 95.35 | ... | 95.35 | 272.60 | ... | 272.60 | 104.06 | ... | 104.06 | 190.33 | ... | 190.33 |
| 127. Infrastructure Development Fund | 10.13 | ... | 10.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 128. Rashtriya Gokul Mission | 68.40 | ... | 68.40 | 60.00 | ... | 60.00 | 20.65 | ... | 20.65 | ... | ... | ... |
| 129. Dairy Development | 31.97 | ... | 31.97 | 15.48 | ... | 15.48 | 21.60 | ... | 21.60 | 39.80 | ... | 39.80 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 45 | 40.62 | ... | 40.62 | 69.15 | ... | 69.15 | 78.70 | ... | 78.70 | 124.85 | ... | 124.85 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 130. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME) | 33.66 | ... | 33.66 | 37.80 | ... | 37.80 | 51.60 | ... | 51.60 | 86.00 | ... | 86.00 |
| 131. Pradhan Mantri Kisan Sampada Yojana | | | | | | | | | | | | |
| 131.01 Pradhan Mantri Kisan Sampada Yojana | 6.96 | ... | 6.96 | 31.35 | ... | 31.35 | 27.10 | ... | 27.10 | 38.85 | ... | 38.85 |
| Demand No. 46 | 4134.09 | ... | 4134.09 | 4744.53 | ... | 4744.53 | 4624.93 | ... | 4624.93 | 5229.51 | ... | 5229.51 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 132. Human Resources for Health and Medical Education | | | | | | | | | | | | |
| 132.01 Support from PMSSN | 82.09 | ... | 82.09 | 112.22 | ... | 112.22 | 36.14 | ... | 36.14 | 120.41 | ... | 120.41 |
| 133. Tertiary Care Programme | 6.30 | ... | 6.30 | 10.48 | ... | 10.48 | 10.23 | ... | 10.23 | 19.18 | ... | 19.18 |
| 134. Strengthening of State Drug Regulatory System | 4.34 | ... | 4.34 | 4.93 | ... | 4.93 | 4.75 | ... | 4.75 | 4.85 | ... | 4.85 |
| 135. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | | | | | | | | | | | | |
| 135.01 Gross Budgetary Support (GBS) | 2175.41 | ... | 2175.41 | 2822.14 | ... | 2822.14 | 2761.18 | ... | 2761.18 | 2932.57 | ... | 2932.57 |
| 136. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) | 162.50 | ... | 162.50 | 268.86 | ... | 268.86 | 252.07 | ... | 252.07 | 345.11 | ... | 345.11 |
| 137. Infrastructure Maintenance | | | | | | | | | | | | |
| 137.01 Gross Budgetary Support (GBS) | 1021.82 | ... | 1021.82 | 810.75 | ... | 810.75 | 809.75 | ... | 809.75 | 827.65 | ... | 827.65 |
| 138. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | | | | | | | | | | | | |
| 138.01 Support from (PMSSN) | 681.63 | ... | 681.63 | 715.15 | ... | 715.15 | 750.81 | ... | 750.81 | 979.74 | ... | 979.74 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 52 | 209.25 | 6.63 | 215.88 | 192.80 | 30.91 | 223.71 | 231.95 | 17.03 | 248.98 | 228.53 | 24.02 | 252.55 |
| Andaman and Nicobar Islands | | | | | | | | | | | | |
| 139. Tribal Area Component | 209.25 | 6.63 | 215.88 | 192.80 | 30.91 | 223.71 | 231.95 | 17.03 | 248.98 | 228.53 | 24.02 | 252.55 |
| DemandNo. 54 | 1.26 | 0.03 | 1.29 | 1.41 | 0.01 | 1.42 | 1.41 | ... | 1.41 | 1.30 | 0.01 | 1.31 |
| Dadra and Nagar Haveli and Daman and Diu | | | | | | | | | | | | |
| 140. Tribal Area Component | 1.26 | 0.03 | 1.29 | 1.41 | 0.01 | 1.42 | 1.41 | ... | 1.41 | 1.30 | 0.01 | 1.31 |
| DemandNo. 56 | 1294.04 | 212.58 | 1506.62 | 1178.13 | 273.08 | 1451.21 | 1402.11 | 175.17 | 1577.28 | 1305.68 | 256.01 | 1561.69 |
| Lakshadweep | | | | | | | | | | | | |
| 141. Secretariat | 18.51 | ... | 18.51 | 34.32 | ... | 34.32 | 32.67 | ... | 32.67 | 30.90 | ... | 30.90 |
| 142. Other Establishment | 409.11 | ... | 409.11 | 419.96 | ... | 419.96 | 414.48 | ... | 414.48 | 437.13 | ... | 437.13 |
| 143. Schemes of UT | | | | | | | | | | | | |
| 143.01 Science and Technology | 2.08 | 0.20 | 2.28 | 1.45 | 0.57 | 2.02 | 1.00 | 0.37 | 1.37 | 1.16 | 0.43 | 1.59 |
| 143.02 Roads | ... | 2.99 | 2.99 | 0.30 | 13.00 | 13.30 | 0.20 | 9.00 | 9.20 | 0.14 | 4.00 | 4.14 |
| 143.03 Transport | 566.20 | 8.13 | 574.33 | 426.81 | 18.79 | 445.60 | 647.90 | 18.79 | 666.69 | 491.16 | 22.84 | 514.00 |
| 143.04 Tourism Development | 1.46 | 12.20 | 13.66 | 2.03 | 5.55 | 7.58 | 0.85 | 5.30 | 6.15 | 1.19 | 1.55 | 2.74 |
| 143.05 Education, Sports, Arts and Culture | 25.13 | 14.50 | 39.63 | 45.66 | 57.37 | 103.03 | 35.33 | 24.67 | 60.00 | 50.37 | 54.63 | 105.00 |
| 143.06 Agriculture and Allied Activities | 3.60 | 0.48 | 4.08 | 5.48 | 0.82 | 6.30 | 3.33 | 0.42 | 3.75 | 4.94 | 0.83 | 5.77 |
| 143.07 Employment and Training | 1.40 | ... | 1.40 | 2.21 | 0.86 | 3.07 | 1.81 | 0.23 | 2.04 | 1.93 | 0.41 | 2.34 |
| 143.08 Disaster Management | 0.17 | ... | 0.17 | 0.26 | ... | 0.26 | 0.18 | ... | 0.18 | 0.23 | ... | 0.23 |
| 143.09 Information Technology | 2.93 | 160.97 | 163.90 | 4.85 | 65.01 | 69.86 | 1.85 | 65.01 | 66.86 | 2.68 | 65.01 | 67.69 |
| 143.10 Police | 3.28 | 3.15 | 6.43 | 2.25 | 10.43 | 12.68 | 2.25 | 7.33 | 9.58 | 2.25 | 8.38 | 10.63 |
| 143.11 Power | 216.66 | 6.66 | 223.32 | 174.04 | 11.76 | 185.80 | 214.04 | 11.76 | 225.80 | 218.06 | 14.51 | 232.57 |
| 143.12 Environment and Forest | 0.94 | 0.02 | 0.96 | 1.29 | 0.32 | 1.61 | 0.79 | 0.17 | 0.96 | 0.89 | 0.17 | 1.06 |
| 143.13 Panchayati Raj | 4.87 | ... | 4.87 | 7.23 | 2.65 | 9.88 | 7.23 | 0.85 | 8.08 | 7.21 | 1.19 | 8.40 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|---|-------------------|-------------|----------------|----------------------------|---------|----------------|-----------------------------|--------------|---------------|----------------------------|--------------|----------------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 143.14 | Health | 23.67 | 1.81 | 25.48 | 34.33 | 77.70 | 112.03 | 23.95 | 26.05 | 50.00 | 39.95 | 75.05 | 115.00 |
| 143.15 | Social Welfare, Women and Child Development | 7.51 | 1.03 | 8.54 | 8.22 | 3.59 | 11.81 | 8.22 | 2.39 | 10.61 | 8.44 | 1.78 | 10.22 |
| 143.16 | Village and Small Industries | 0.13 | 0.09 | 0.22 | 0.49 | 0.19 | 0.68 | 0.34 | 0.11 | 0.45 | 0.38 | 0.25 | 0.63 |
| Total-Schemes of UT | | 860.03 | 212.23 | 1072.26 | 716.90 | 268.61 | 985.51 | 949.27 | 172.45 | 1121.72 | 830.98 | 251.03 | 1082.01 |
| 144. | UT's Supplement to Centrally Sponsored Schemes | 2.01 | ... | 2.01 | 2.79 | ... | 2.79 | 1.94 | ... | 1.94 | 2.32 | ... | 2.32 |
| 145. | Grantee / Other Bodies | 2.95 | ... | 2.95 | 2.80 | ... | 2.80 | 2.59 | ... | 2.59 | 2.85 | ... | 2.85 |
| 146. | Other Expenditure of UT | 1.43 | 0.35 | 1.78 | 1.36 | 4.47 | 5.83 | 1.16 | 2.72 | 3.88 | 1.50 | 4.98 | 6.48 |
| Demand No. 60 | | 1063.61 | ... | 1063.61 | 1619.48 | ... | 1619.48 | 969.41 | ... | 969.41 | 1707.01 | ... | 1707.01 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | | |
| 147. | Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | | | | | | | | | | | | |
| 147.01 | States/UTs Component | 21.17 | ... | 21.17 | 12.47 | ... | 12.47 | 1.40 | ... | 1.40 | ... | ... | ... |
| 148. | PMAY-Urban | | | | | | | | | | | | |
| 148.01 | Other items of States/UTs Component | 1042.44 | ... | 1042.44 | 1607.01 | ... | 1607.01 | 968.01 | ... | 968.01 | 1707.01 | ... | 1707.01 |
| Demand No. 62 | | 293.78 | 4.23 | 298.01 | 369.00 | ... | 369.00 | 456.25 | 13.00 | 469.25 | 442.50 | 30.00 | 472.50 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | | | | | | | | | | |
| 149. | Ground Water Management and Regulation | | | | | | | | | | | | |
| 149.01 | Ground Water Management and Regulation | 5.96 | 4.23 | 10.19 | 25.00 | ... | 25.00 | 7.25 | 13.00 | 20.25 | 8.50 | 30.00 | 38.50 |
| 150. | National River Conservation Plan -Other Basins | | | | | | | | | | | | |
| 150.01 | Programme Component | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| 151. | Accelerated Irrigation Benefit Programme and National/Special Projects | 199.84 | ... | 199.84 | 250.00 | ... | 250.00 | 310.00 | ... | 310.00 | 250.00 | ... | 250.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|------------|----------------|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 152. Command Area Development And Water Management | 4.36 | ... | 4.36 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 | 30.00 | ... | 30.00 |
| 153. Har Khet Ko Pani | 79.62 | ... | 79.62 | 50.00 | ... | 50.00 | 70.00 | ... | 70.00 | 100.00 | ... | 100.00 |
| 154. Flood Management and Border Areas Programme (FMBAP) | ... | ... | ... | 10.00 | ... | 10.00 | 60.00 | ... | 60.00 | 50.00 | ... | 50.00 |
| Demand No. 63 | 7479.76 | ... | 7479.76 | 7632.19 | ... | 7632.19 | 2885.30 | ... | 2885.30 | 4615.90 | ... | 4615.90 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 155. SBM-Grameen | | | | | | | | | | | | |
| 155.01 Programme Component | 479.76 | ... | 479.76 | 615.90 | ... | 615.90 | 615.90 | ... | 615.90 | 615.90 | ... | 615.90 |
| 156. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | | | | | | | | | | | | |
| 156.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component | 7000.00 | ... | 7000.00 | 7016.29 | ... | 7016.29 | 2269.40 | ... | 2269.40 | 4000.00 | ... | 4000.00 |
| Demand No. 64 | 913.39 | ... | 913.39 | 1867.38 | ... | 1867.38 | 1509.28 | ... | 1509.28 | 2740.11 | ... | 2740.11 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 157. National database for Unorganized Workers | ... | ... | ... | 17.85 | ... | 17.85 | 2.32 | ... | 2.32 | 2.39 | ... | 2.39 |
| 158. Coaching and Guidance for SC,ST and Other Backward Classes | 8.73 | ... | 8.73 | 1.77 | ... | 1.77 | 1.77 | ... | 1.77 | 2.07 | ... | 2.07 |
| 159. National Career Services | 3.00 | ... | 3.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 6.00 | ... | 6.00 |
| 160. Pradhan Mantri Shram Yogi Maandhan | 5.00 | ... | 5.00 | 15.24 | ... | 15.24 | 15.20 | ... | 15.20 | 21.00 | ... | 21.00 |
| 161. Labour Welfare Scheme | 0.85 | ... | 0.85 | 4.35 | ... | 4.35 | 4.35 | ... | 4.35 | 4.35 | ... | 4.35 |
| 162. Labour and Employment Statistical System (LESS) | 0.44 | ... | 0.44 | 5.70 | ... | 5.70 | 0.59 | ... | 0.59 | 5.98 | ... | 5.98 |
| 163. Employees Pension Scheme, 1995 | 787.14 | ... | 787.14 | 941.70 | ... | 941.70 | 880.21 | ... | 880.21 | 967.50 | ... | 967.50 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 164. Social Security for Plantation Workers in Assam | 0.10 | ... | 0.10 | 0.35 | ... | 0.35 | 0.32 | ... | 0.32 | 0.30 | ... | 0.30 |
| 165. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 0.13 | ... | 0.13 | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 |
| 166. Aatmanirbhar Bharat Rojgar Yojana | 108.00 | ... | 108.00 | 14.90 | ... | 14.90 | ... | ... | ... | ... | ... | ... |
| 167. New Employment Generation Scheme | ... | ... | ... | 860.00 | ... | 860.00 | 599.00 | ... | 599.00 | 1730.00 | ... | 1730.00 |
| Demand No. 68 | 2175.39 | 47.36 | 2222.75 | 1831.97 | 49.45 | 1881.42 | 1439.74 | 49.45 | 1489.19 | 1956.59 | 60.20 | 2016.79 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 168. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers | 1270.00 | ... | 1270.00 | 843.92 | ... | 843.92 | 843.92 | ... | 843.92 | 1187.01 | ... | 1187.01 |
| 169. Tool Rooms & Technical Institutions (TR/TIs) | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 13.00 | ... | 13.00 | 15.00 | ... | 15.00 |
| 170. Studies, Publicity & International Cooperation (SPIC) | 0.03 | ... | 0.03 | 0.31 | ... | 0.31 | 0.31 | ... | 0.31 | 0.31 | ... | 0.31 |
| 171. Fund of Funds | ... | 47.36 | 47.36 | ... | 49.45 | 49.45 | ... | 49.45 | 49.45 | ... | 60.20 | 60.20 |
| 172. National Schedule Caste/Schedule Tribe Hub Centre | 47.00 | ... | 47.00 | 41.00 | ... | 41.00 | 41.00 | ... | 41.00 | 60.49 | ... | 60.49 |
| 173. Credit Linked Capital Subsidy (CLCS) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 174. Entrepreneurship cum Skill Development Programme (ESDP) | 6.56 | ... | 6.56 | 8.52 | ... | 8.52 | 6.84 | ... | 6.84 | 7.50 | ... | 7.50 |
| 175. MSME Champions Scheme | 0.20 | ... | 0.20 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 176. Khadi Gramodyog Vikas Yojana | | | | | | | | | | | | |
| 176.01 Khadi Vikas Yojana | 25.32 | ... | 25.32 | 38.05 | ... | 38.05 | 25.76 | ... | 25.76 | 26.92 | ... | 26.92 |
| 176.02 Gramodyog Vikas Yojana | 1.73 | ... | 1.73 | 5.20 | ... | 5.20 | 4.30 | ... | 4.30 | 5.15 | ... | 5.15 |
| Total-Khadi Gramodyog Vikas Yojana | 27.05 | ... | 27.05 | 43.25 | ... | 43.25 | 30.06 | ... | 30.06 | 32.07 | ... | 32.07 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 177. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | ... | ... | ... | 22.36 | ... | 22.36 | 6.02 | ... | 6.02 | 31.10 | ... | 31.10 |
| 178. Coir Vikas Yojana | 0.27 | ... | 0.27 | 0.27 | ... | 0.27 | 0.27 | ... | 0.27 | 0.27 | ... | 0.27 |
| 179. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | ... | ... | ... | 1.70 | ... | 1.70 | ... | ... | ... | 1.70 | ... | 1.70 |
| 180. Prime Minister Employment Generation Programme (PMEGP) | 711.70 | ... | 711.70 | 455.00 | ... | 455.00 | 165.12 | ... | 165.12 | 261.01 | ... | 261.01 |
| 181. Credit Support Programme | 50.00 | ... | 50.00 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 182. Procurement and Marketing Support Scheme | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 183. PM Vishwakarma | 47.58 | ... | 47.58 | 400.50 | ... | 400.50 | 333.08 | ... | 333.08 | 360.01 | ... | 360.01 |
| Demand No. 69 | 18.37 | ... | 18.37 | 12.17 | ... | 12.17 | 12.17 | ... | 12.17 | 16.10 | ... | 16.10 |
| Ministry of Mines | | | | | | | | | | | | |
| 184. Geological Survey of India | 18.37 | ... | 18.37 | 11.08 | ... | 11.08 | 11.08 | ... | 11.08 | 15.30 | ... | 15.30 |
| 185. Indian Bureau of Mines | ... | ... | ... | 1.09 | ... | 1.09 | 1.09 | ... | 1.09 | 0.80 | ... | 0.80 |
| Demand No. 71 | 381.28 | ... | 381.28 | 1259.12 | ... | 1259.12 | 1455.80 | ... | 1455.80 | 2258.00 | ... | 2258.00 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 186. Solar Power (Off-Grid) | ... | ... | ... | 4.01 | ... | 4.01 | 4.02 | ... | 4.02 | ... | ... | ... |
| 187. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | | | | | | | | | | | | |
| 187.01 Programme Component | 60.00 | ... | 60.00 | 182.00 | ... | 182.00 | 235.00 | ... | 235.00 | 224.00 | ... | 224.00 |
| 188. Biogas Programme (Off-Grid) | 3.76 | ... | 3.76 | 8.17 | ... | 8.17 | 5.00 | ... | 5.00 | 8.50 | ... | 8.50 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 189. Solar Power (Grid) | | | | | | | | | | | | |
| 189.01 Programme Component | 184.22 | ... | 184.22 | 905.00 | ... | 905.00 | 115.00 | ... | 115.00 | 160.00 | ... | 160.00 |
| 190. Wind Power (Grid) | | | | | | | | | | | | |
| 190.01 Programme Component | 96.21 | ... | 96.21 | 100.00 | ... | 100.00 | 69.00 | ... | 69.00 | 43.00 | ... | 43.00 |
| 191. Hydro Power (Grid) | 5.00 | ... | 5.00 | 4.30 | ... | 4.30 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| 192. Human Resources Development and Training | 0.53 | ... | 0.53 | 4.04 | ... | 4.04 | 1.50 | ... | 1.50 | 3.50 | ... | 3.50 |
| 193. Green Energy Corridor | 31.56 | ... | 31.56 | 51.60 | ... | 51.60 | 70.00 | ... | 70.00 | 65.00 | ... | 65.00 |
| 194. PM Surya Ghar Muft Bijli Yojana | ... | ... | ... | ... | ... | ... | 952.28 | ... | 952.28 | 1750.00 | ... | 1750.00 |
| Demand No. 72 | 83.51 | ... | 83.51 | 97.50 | ... | 97.50 | 71.81 | ... | 71.81 | 97.50 | ... | 97.50 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 195. Rashtriya Gram Swaraj Abhiyan (RGSA) | 83.51 | ... | 83.51 | 97.50 | ... | 97.50 | 71.81 | ... | 71.81 | 97.50 | ... | 97.50 |
| Demand No. 76 | 498.49 | ... | 498.49 | 507.14 | ... | 507.14 | 619.20 | ... | 619.20 | 51.60 | ... | 51.60 |
| Ministry of Petroleum and Natural Gas | | | | | | | | | | | | |
| 196. Direct Benefit Transfer - LPG | 62.77 | ... | 62.77 | 64.50 | ... | 64.50 | 21.50 | ... | 21.50 | ... | ... | ... |
| 197. LPG Connection to Poor Households | 365.50 | ... | 365.50 | 391.04 | ... | 391.04 | 546.10 | ... | 546.10 | ... | ... | ... |
| 198. Other subsidy payable including for North Eastern Region | 70.22 | ... | 70.22 | 51.60 | ... | 51.60 | 51.60 | ... | 51.60 | 51.60 | ... | 51.60 |
| Demand No. 79 | 763.36 | ... | 763.36 | 1082.31 | ... | 1082.31 | 1082.00 | ... | 1082.00 | 1853.01 | ... | 1853.01 |
| Ministry of Power | | | | | | | | | | | | |
| 199. Reform Linked Distribution Scheme | 763.36 | ... | 763.36 | 1082.31 | ... | 1082.31 | 1082.00 | ... | 1082.00 | 1703.00 | ... | 1703.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|---|---------------------|---------------------|----------|----------------------------|---------------------|----------|-----------------------------|---------------------|----------|----------------------------|---------------------|----------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 200. Strengthening of Power Systems | | | | | | | | | | | | | |
| 200.01 | Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 200.02 | Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 |
| Total-Strengthening of Power Systems | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 150.01 | ... | 150.01 |
| DemandNo. 86 | | ... 18495.36 | 18495.36 | | ... 16300.00 | 16300.00 | | ... 16528.00 | 16528.00 | | ... 15429.64 | 15429.64 | |
| Ministry of Road Transport and Highways | | | | | | | | | | | | | |
| 201. Road Works | | | | | | | | | | | | | |
| 201.01 | Works under Roads Wing | ... | 18495.36 | 18495.36 | ... | 16300.00 | 16300.00 | ... | 16528.00 | 16528.00 | ... | 15429.64 | 15429.64 |
| DemandNo. 87 | | 18799.47 | ... 18799.47 | | 26348.86 | ... 26348.86 | | 19139.77 | ... 19139.77 | | 26758.27 | ... 26758.27 | |
| Department of Rural Development | | | | | | | | | | | | | |
| 202. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) | | | | | | | | | | | | | |
| 202.01 | NRLM-Programme Component | 781.09 | ... | 781.09 | 2808.23 | ... | 2808.23 | 891.48 | ... | 891.48 | 3325.87 | ... | 3325.87 |
| 203. National Social Assistance Progamme | | | | | | | | | | | | | |
| 203.01 | Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | 755.84 | ... | 755.84 | 750.35 | ... | 750.35 | 750.35 | ... | 750.35 | 750.35 | ... | 750.35 |
| 203.02 | National Family Benefit Scheme | 20.76 | ... | 20.76 | 39.13 | ... | 39.13 | 17.82 | ... | 17.82 | 39.13 | ... | 39.13 |
| 203.03 | Indira Gandhi National Widow Pension Scheme(IGNWPS) | 200.02 | ... | 200.02 | 225.91 | ... | 225.91 | 225.91 | ... | 225.91 | 225.91 | ... | 225.91 |
| 203.04 | Indira Gandhi National Disability Pension Scheme(GNDPS) | 26.58 | ... | 26.58 | 26.34 | ... | 26.34 | 26.34 | ... | 26.34 | 26.34 | ... | 26.34 |
| Total-National Social Assistance Progamme | | 1003.20 | ... | 1003.20 | 1041.73 | ... | 1041.73 | 1020.42 | ... | 1020.42 | 1041.73 | ... | 1041.73 |
| 204. MGNREGA-Programme Component | | 10617.69 | ... | 10617.69 | 10000.00 | ... | 10000.00 | 10000.00 | ... | 10000.00 | 10715.00 | ... | 10715.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|------------|---------------|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 205. Pradhan Mantri Awas Yojana-Gramin (PMAY-G) | | | | | | | | | | | | |
| 205.01 PMAY-Programme Component | 6397.49 | ... | 6397.49 | 12498.90 | ... | 12498.90 | 7227.87 | ... | 7227.87 | 11675.67 | ... | 11675.67 |
| Demand No. 88 | 201.77 | ... | 201.77 | 264.61 | ... | 264.61 | 195.79 | ... | 195.79 | 227.72 | ... | 227.72 |
| Department of Land Resources | | | | | | | | | | | | |
| 206. Watershed Development Component-Pradhan Mantri Krishi Sinchay Yojana | | | | | | | | | | | | |
| 206.01 Program Component | 183.05 | ... | 183.05 | 250.51 | ... | 250.51 | 181.69 | ... | 181.69 | 215.72 | ... | 215.72 |
| 207. Land Records Modernization Programme | 18.72 | ... | 18.72 | 14.10 | ... | 14.10 | 14.10 | ... | 14.10 | 12.00 | ... | 12.00 |
| Demand No. 89 | 38.50 | ... | 38.50 | 121.21 | ... | 121.21 | 98.70 | ... | 98.70 | 137.25 | ... | 137.25 |
| Department of Science and Technology | | | | | | | | | | | | |
| 208. National Research Foundation (NRF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 209. National Mission on Interdisciplinary Cyber Physical Systems | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 25.00 | ... | 25.00 |
| 210. Science and Technology Institutional and Human Capacity Building | 4.00 | ... | 4.00 | 8.00 | ... | 8.00 | 1.30 | ... | 1.30 | ... | ... | ... |
| 211. Research and Development | ... | ... | ... | 10.50 | ... | 10.50 | 0.02 | ... | 0.02 | ... | ... | ... |
| 212. Innovation, Technology Development and Deployment | 0.50 | ... | 0.50 | 68.71 | ... | 68.71 | 33.75 | ... | 33.75 | ... | ... | ... |
| 213. Science and Engineering Research Board | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 12.00 | ... | 12.00 |
| 214. National Quantum Mission (NQM) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| 215. Vigyan Dhara | ... | ... | ... | ... | ... | ... | 29.63 | ... | 29.63 | 70.25 | ... | 70.25 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 92 | 157.73 | ... | 157.73 | 317.81 | ... | 317.81 | 278.11 | ... | 278.11 | 471.89 | ... | 471.89 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 216. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP | 17.63 | ... | 17.63 | 29.42 | ... | 29.42 | 30.10 | ... | 30.10 | ... | ... | ... |
| 217. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP | 22.64 | ... | 22.64 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 218. Strengthening of Infrastructure for Institutional Training | 9.73 | ... | 9.73 | 3.89 | ... | 3.89 | 2.00 | ... | 2.00 | 4.29 | ... | 4.29 |
| 219. Skill India Programme. | | | | | | | | | | | | |
| 219.01 Skill India Programme | 107.73 | ... | 107.73 | 207.10 | ... | 207.10 | 223.86 | ... | 223.86 | 229.20 | ... | 229.20 |
| 220. New ITI Upgradation Scheme | ... | ... | ... | 77.40 | ... | 77.40 | 22.15 | ... | 22.15 | 238.40 | ... | 238.40 |
| DemandNo. 94 | 48.29 | ... | 48.29 | 65.18 | ... | 65.18 | 58.47 | ... | 58.47 | 59.91 | ... | 59.91 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 221. Deendayal Disabled Rehabilitation Scheme | 11.18 | ... | 11.18 | 14.19 | ... | 14.19 | 11.96 | ... | 11.96 | 14.19 | ... | 14.19 |
| 222. Scheme for implementation of Persons with Disability Act | 6.73 | ... | 6.73 | 11.63 | ... | 11.63 | 10.54 | ... | 10.54 | 9.89 | ... | 9.89 |
| 223. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 23.47 | ... | 23.47 | 27.09 | ... | 27.09 | 30.40 | ... | 30.40 | 26.37 | ... | 26.37 |
| 224. Support to National Institutes | 2.69 | ... | 2.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 225. Scholarship for Students with Disabilities | 4.22 | ... | 4.22 | 12.27 | ... | 12.27 | 5.57 | ... | 5.57 | 9.46 | ... | 9.46 |
| DemandNo. 98 | 170.34 | ... | 170.34 | 195.00 | ... | 195.00 | 200.46 | ... | 200.46 | 217.36 | ... | 217.36 |
| Ministry of Textiles | | | | | | | | | | | | |
| 226. National Handicrafts Development Programme (NHDPP) | 9.23 | ... | 9.23 | 11.19 | ... | 11.19 | 9.59 | ... | 9.59 | 11.00 | ... | 11.00 |
| 227. National Handloom Development Programme | 36.03 | ... | 36.03 | 36.50 | ... | 36.50 | 36.00 | ... | 36.00 | 42.00 | ... | 42.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|---------|----------------|----------------------------|--------------|-----------------|-----------------------------|---------|-----------------|----------------------------|--------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 228. Central Silk Board | 78.55 | ... | 78.55 | 83.00 | ... | 83.00 | 78.00 | ... | 78.00 | 84.25 | ... | 84.25 |
| 229. Integrated Scheme for Skill Development | 11.23 | ... | 11.23 | 15.50 | ... | 15.50 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 |
| 230. Raw Material Supply Scheme | 33.00 | ... | 33.00 | 41.87 | ... | 41.87 | 41.87 | ... | 41.87 | 45.69 | ... | 45.69 |
| 231. Integrated Wool Development Programme | 2.30 | ... | 2.30 | 6.94 | ... | 6.94 | 4.00 | ... | 4.00 | 3.42 | ... | 3.42 |
| Demand No. 99 | ... | ... | ... | 103.00 | ... | 103.00 | 32.00 | ... | 32.00 | 103.00 | ... | 103.00 |
| Ministry of Tourism | | | | | | | | | | | | |
| 232. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | ... | ... | ... | 103.00 | ... | 103.00 | 32.00 | ... | 32.00 | 103.00 | ... | 103.00 |
| Demand No. 100 | 7473.32 | ... | 7473.32 | 12908.32 | 30.00 | 12938.32 | 10171.55 | ... | 10171.55 | 14831.96 | 30.00 | 14861.96 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 233. Grants under proviso to Article 275(1) of the Constitution | 1172.10 | ... | 1172.10 | 1541.47 | ... | 1541.47 | 1170.57 | ... | 1170.57 | 1541.47 | ... | 1541.47 |
| 234. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 235. Eklavya Model Residential Schools (EMRS) | 2447.06 | ... | 2447.06 | 6399.00 | ... | 6399.00 | 4748.92 | ... | 4748.92 | 7088.60 | ... | 7088.60 |
| 236. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region. | ... | ... | ... | 107.52 | ... | 107.52 | 2.00 | ... | 2.00 | ... | ... | ... |
| 237. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) | | | | | | | | | | | | |
| 237.01 Development of Particularly Vulnerable Tribal Groups(PVTGs) | ... | ... | ... | 20.00 | ... | 20.00 | 74.55 | ... | 74.55 | ... | ... | ... |
| 237.02 Post- Matric Scholarship for STs | 2668.83 | ... | 2668.83 | 2432.68 | ... | 2432.68 | 2462.68 | ... | 2462.68 | 2462.68 | ... | 2462.68 |
| 237.03 Support to Tribal Research Institute | 43.53 | ... | 43.53 | 111.00 | ... | 111.00 | 90.00 | ... | 90.00 | 111.00 | ... | 111.00 |
| 237.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY) | 149.93 | ... | 149.93 | 1000.00 | ... | 1000.00 | 127.51 | ... | 127.51 | 335.97 | ... | 335.97 |
| 237.05 Administrative Cost to States/UTs | 8.41 | ... | 8.41 | 55.96 | ... | 55.96 | 25.00 | ... | 25.00 | 59.01 | ... | 59.01 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|--|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 237.06 | Pre- Matric Scholarship for STs | 308.60 | ... | 308.60 | 440.36 | ... | 440.36 | 200.00 | ... | 200.00 | 313.79 | ... | 313.79 |
| 237.07 | Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | 100.00 | ... | 100.00 | 240.00 | ... | 240.00 | 150.00 | ... | 150.00 | 300.00 | ... | 300.00 |
| 237.08 | Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 | 2000.00 | ... | 2000.00 |
| Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna) | | 3279.30 | ... | 3279.30 | 4300.00 | ... | 4300.00 | 3629.74 | ... | 3629.74 | 5582.45 | ... | 5582.45 |
| 238. National Tribal Welfare Program | | | | | | | | | | | | | |
| 238.01 | Aid to Voluntary Organizations working for the welfare of scheduled Tribes | 149.95 | ... | 149.95 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 175.00 | ... | 175.00 |
| 238.02 | Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) | 137.10 | ... | 137.10 | 152.32 | ... | 152.32 | 152.32 | ... | 152.32 | 380.40 | ... | 380.40 |
| 238.03 | National Fellowship and Scholarship for Higher Education of ST students | 230.00 | ... | 230.00 | 165.00 | ... | 165.00 | 240.00 | ... | 240.00 | 0.02 | ... | 0.02 |
| 238.04 | National Overseas Scholarship Scheme | 7.00 | ... | 7.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 0.01 | ... | 0.01 |
| 238.05 | Venture Capital Fund for Scheduled Tribes | ... | ... | ... | ... | 30.00 | 30.00 | ... | ... | ... | 30.00 | ... | 30.00 |
| 238.06 | Tribal Research Information, Education, Communication and Events (TRI-ECE) | 32.04 | ... | 32.04 | 32.00 | ... | 32.00 | 32.00 | ... | 32.00 | 27.00 | ... | 27.00 |
| 238.07 | Monitoring, Evaluation, Survey, Social Audit (MESSA) | 8.80 | ... | 8.80 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 25.00 | ... | 25.00 |
| 238.08 | Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | 9.97 | ... | 9.97 | 25.00 | ... | 25.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| Total-National Tribal Welfare Program | | 574.86 | ... | 574.86 | 560.32 | 30.00 | 590.32 | 620.32 | ... | 620.32 | 619.43 | 30.00 | 649.43 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 101 | 2571.91 | ... | 2571.91 | 2380.00 | ... | 2380.00 | 1973.10 | ... | 1973.10 | 2243.74 | ... | 2243.74 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 239. Mission Shakti (Mission for Protection and Empowerment for Women) | | | | | | | | | | | | |
| 239.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.) | 90.70 | ... | 90.70 | 158.99 | ... | 158.99 | 102.01 | ... | 102.01 | 163.77 | ... | 163.77 |
| 240. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | 2481.21 | ... | 2481.21 | 2221.01 | ... | 2221.01 | 1871.09 | ... | 1871.09 | 2079.97 | ... | 2079.97 |
| DemandNo. 102 | 123.03 | ... | 123.03 | 145.78 | ... | 145.78 | 141.19 | ... | 141.19 | 187.30 | ... | 187.30 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 241. National Service Scheme | 16.38 | ... | 16.38 | 27.00 | ... | 27.00 | 27.00 | ... | 27.00 | 50.30 | ... | 50.30 |
| 242. Assistance to National Sports Federations | 30.00 | ... | 30.00 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 | 36.00 | ... | 36.00 |
| 243. Khelo India | 70.00 | ... | 70.00 | 78.00 | ... | 78.00 | 78.00 | ... | 78.00 | 92.00 | ... | 92.00 |
| 244. Rashtriya Yuva Sashaktikaran Karyakaram | | | | | | | | | | | | |
| 244.01 National Programme for Youth and Adolescent Development | 1.49 | ... | 1.49 | 2.00 | ... | 2.00 | 2.50 | ... | 2.50 | 2.20 | ... | 2.20 |
| 244.02 National Youth Corps | 4.34 | ... | 4.34 | 7.00 | ... | 7.00 | 2.00 | ... | 2.00 | 6.00 | ... | 6.00 |
| 244.03 National Young Leaders Programme | 0.82 | ... | 0.82 | 0.78 | ... | 0.78 | 0.69 | ... | 0.69 | 0.80 | ... | 0.80 |
| Total-Rashtriya Yuva Sashaktikaran Karyakaram | 6.65 | ... | 6.65 | 9.78 | ... | 9.78 | 5.19 | ... | 5.19 | 9.00 | ... | 9.00 |
| Grand Total | 85827.95 | 19348.61 | 105176.56 | 106793.67 | 18118.95 | 124912.62 | 89956.63 | 17917.15 | 107873.78 | 111378.87 | 17870.88 | 129249.75 |

STATEMENT 10BB**Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 13 | 53.85 | ... | 53.85 | 217.15 | ... | 217.15 | 11.89 | ... | 11.89 | 100.00 | ... | 100.00 |
| Department of Telecommunications | | | | | | | | | | | | |
| 1. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 1.01 Compensation to Telecom Service Providers | 53.85 | ... | 53.85 | 217.15 | ... | 217.15 | 11.89 | ... | 11.89 | 100.00 | ... | 100.00 |
| DemandNo. 25 | 57.60 | ... | 57.60 | 489.17 | ... | 489.17 | 489.17 | ... | 489.17 | 538.11 | ... | 538.11 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 2. Samagra Shiksha | | | | | | | | | | | | |
| 2.01 Support to Samagra Shiksha (SS) | 57.60 | ... | 57.60 | 489.17 | ... | 489.17 | 489.17 | ... | 489.17 | 538.11 | ... | 538.11 |
| DemandNo. 46 | 10.08 | ... | 10.08 | 188.94 | ... | 188.94 | 189.62 | ... | 189.62 | 192.19 | ... | 192.19 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | | | | | | | | | | | | |
| 3.01 Gross Budgetary Support (GBS) | 10.08 | ... | 10.08 | 141.71 | ... | 141.71 | 143.39 | ... | 143.39 | 145.96 | ... | 145.96 |
| 4. Infrastructure Maintenance | | | | | | | | | | | | |
| 4.01 Gross Budgetary Support (GBS) | ... | ... | ... | 47.23 | ... | 47.23 | 46.23 | ... | 46.23 | 46.23 | ... | 46.23 |
| DemandNo. 63 | 105.95 | ... | 105.95 | 344.35 | ... | 344.35 | 344.35 | ... | 344.35 | 341.70 | ... | 341.70 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | | | | | | | | | | | | |
| 5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component | 105.95 | ... | 105.95 | 344.35 | ... | 344.35 | 344.35 | ... | 344.35 | 341.70 | ... | 341.70 |
| DemandNo. 71 | ... | ... | ... | 20.00 | ... | 20.00 | 4.02 | ... | 4.02 | ... | ... | ... |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 6. Solar Power (Off-Grid) | ... | ... | ... | 20.00 | ... | 20.00 | 4.02 | ... | 4.02 | ... | ... | ... |

STATEMENT 10BB**Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 79 | 49.30 | ... | 49.30 | 225.00 | ... | 225.00 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 |
| Ministry of Power | | | | | | | | | | | | |
| 7. Reform Linked Distribution Scheme | | | | | | | | | | | | |
| 7.01 Reform Linked Distribution Scheme | 49.30 | ... | 49.30 | 225.00 | ... | 225.00 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 |
| DemandNo. 87 | 862.83 | ... | 862.83 | 5434.96 | ... | 5434.96 | 3434.86 | ... | 3434.86 | 4597.99 | ... | 4597.99 |
| Department of Rural Development | | | | | | | | | | | | |
| 8. Pradhan Mantri Gram Sadak Yojna | | | | | | | | | | | | |
| 8.01 PMGSY-Programme Component | 232.76 | ... | 232.76 | 2000.00 | ... | 2000.00 | 750.00 | ... | 750.00 | 1260.00 | ... | 1260.00 |
| 9. Pradhan Mantri Awas Yojana-Gramin (PMAY-G) | | | | | | | | | | | | |
| 9.01 PMAY-Programme Component | 630.07 | ... | 630.07 | 3434.96 | ... | 3434.96 | 2684.86 | ... | 2684.86 | 3337.99 | ... | 3337.99 |
| DemandNo. 100 | 109.97 | ... | 109.97 | 265.00 | ... | 265.00 | 160.00 | ... | 160.00 | 312.00 | ... | 312.00 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) | | | | | | | | | | | | |
| 10.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | 100.00 | ... | 100.00 | 240.00 | ... | 240.00 | 150.00 | ... | 150.00 | 300.00 | ... | 300.00 |
| 11. National Tribal Welfare Program | | | | | | | | | | | | |
| 11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | 9.97 | ... | 9.97 | 25.00 | ... | 25.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| DemandNo. 101 | 117.72 | ... | 117.72 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | | | | | | | | | | | | |
| Grand Total | 1367.30 | ... | 1367.30 | 7304.57 | ... | 7304.57 | 4903.91 | ... | 4903.91 | 6351.99 | ... | 6351.99 |

STATEMENT 10BBB**Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 1 | ... | ... | ... | ... | ... | ... | 250.00 | ... | 250.00 | 625.00 | ... | 625.00 |
| Department of Agriculture and Farmers Welfare | | | | | | | | | | | | |
| 1. Krishonatti Yojana | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 | 300.00 | ... | 300.00 |
| 2. Rashtriya Krishi Vikas Yojna | | | | | | | | | | | | |
| 2.01 Rashtriya Krishi Vikas Yojna | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 | 325.00 | ... | 325.00 |
| DemandNo. 13 | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 125.00 | ... | 125.00 |
| Department of Telecommunications | | | | | | | | | | | | |
| 3. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 3.01 Compensation to Telecom Service Providers | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 125.00 | ... | 125.00 |
| DemandNo. 25 | ... | ... | ... | ... | ... | ... | 203.13 | ... | 203.13 | 688.00 | ... | 688.00 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 4. Samagra Shiksha | | | | | | | | | | | | |
| 4.01 Support to Samagra Shiksha (SS) | ... | ... | ... | ... | ... | ... | 203.13 | ... | 203.13 | 688.00 | ... | 688.00 |
| DemandNo. 27 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 5. Electronic Governance | | | | | | | | | | | | |
| 5.01 Program Component | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| DemandNo. 43 | ... | ... | ... | ... | ... | ... | 37.00 | ... | 37.00 | 75.00 | ... | 75.00 |
| Department of Fisheries | | | | | | | | | | | | |
| 6. Pradhan Mantri Matsya Sampada Yojana (PMMSY) | ... | ... | ... | ... | ... | ... | 37.00 | ... | 37.00 | 75.00 | ... | 75.00 |
| DemandNo. 44 | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 8.00 | ... | 8.00 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 7. Development Programmes | | | | | | | | | | | | |
| 7.01 National Livestock Mission | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 8.00 | ... | 8.00 |

STATEMENT 10BBB**Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 46 | ... | ... | ... | ... | ... | ... | 171.32 | ... | 171.32 | 424.76 | ... | 424.76 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 8. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | | | | | | | | | | | | |
| 8.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) | ... | ... | ... | ... | ... | ... | 166.32 | ... | 166.32 | 419.76 | ... | 419.76 |
| 9. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | | | | | | | | | | | | |
| 9.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| Demand No. 63 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 10. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | | | | | | | | | | | | |
| 10.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Demand No. 71 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 11. Solar Power (Off-Grid) | | | | | | | | | | 0.01 | ... | 0.01 |
| Demand No. 72 | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 12. Rashtriya Gram Swaraj Abhiyan (RGSA) | | | | | | | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| Demand No. 79 | ... | ... | ... | ... | ... | ... | 4.23 | ... | 4.23 | 10.00 | ... | 10.00 |
| Ministry of Power | | | | | | | | | | | | |
| 13. Reform Linked Distribution Scheme | | | | | | | | | | | | |
| 13.01 Reform Linked Distribution Scheme | ... | ... | ... | ... | ... | ... | 4.23 | ... | 4.23 | 10.00 | ... | 10.00 |

STATEMENT 10BBB**Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 87 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2000.00 | ... | 2000.00 |
| Department of Rural Development | | | | | | | | | | | | |
| 14. Pradhan Mantri Gram Sadak Yojna | | | | | | | | | | | | |
| 14.01 PMGSY-Programme Component | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2000.00 | ... | 2000.00 |
| DemandNo. 92 | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 15. Skill India Programme. | | | | | | | | | | | | |
| 15.01 Skill India Programme | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| DemandNo. 99 | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 | 15.00 | ... | 15.00 |
| Ministry of Tourism | | | | | | | | | | | | |
| 16. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 | 15.00 | ... | 15.00 |
| DemandNo. 100 | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 | 2000.00 | ... | 2000.00 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 17. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) | | | | | | | | | | | | |
| 17.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 | 2000.00 | ... | 2000.00 |
| DemandNo. 101 | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 75.00 | ... | 75.00 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 18. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 75.00 | ... | 75.00 |
| Grand Total | ... | ... | ... | ... | ... | ... | 1285.68 | ... | 1285.68 | 6105.78 | ... | 6105.78 |

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|----------------------------|---------|----------|-----------------------------|---------|----------|----------------------------|---------|----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Department of Agriculture and Farmers Welfare | 12122.24 | ... | 12122.24 | 13675.20 | ... | 13675.20 | 13394.46 | ... | 13394.46 |
| 2. Department of Agricultural Research and Education | 587.39 | ... | 587.39 | 610.48 | ... | 610.48 | 654.18 | ... | 654.18 |
| 3. Ministry of Ayush | 214.37 | ... | 214.37 | 196.71 | ... | 196.71 | 214.45 | ... | 214.45 |
| 4. Department of Chemicals and Petrochemicals | 2.50 | ... | 2.50 | 3.35 | ... | 3.35 | 5.05 | ... | 5.05 |
| 5. Department of Pharmaceuticals | 52.65 | ... | 52.65 | 53.25 | ... | 53.25 | 55.42 | ... | 55.42 |
| 6. Ministry of Civil Aviation | 201.97 | ... | 201.97 | 201.97 | ... | 201.97 | 239.97 | ... | 239.97 |
| 7. Ministry of Coal | 11.35 | ... | 11.35 | 7.10 | ... | 7.10 | 12.25 | ... | 12.25 |
| 8. Department of Commerce | 447.29 | ... | 447.29 | 387.80 | ... | 387.80 | 451.82 | ... | 451.82 |
| 9. Department for Promotion of Industry and Internal Trade | 1701.55 | ... | 1701.55 | 2478.32 | ... | 2478.32 | 2195.62 | ... | 2195.62 |
| 10. Department of Posts | 15.80 | 99.15 | 114.95 | 16.25 | 95.04 | 111.29 | 8.08 | 98.46 | 106.54 |
| 11. Department of Telecommunications | 1060.00 | 850.00 | 1910.00 | 750.00 | 781.60 | 1531.60 | 640.00 | 2345.63 | 2985.63 |
| 12. Department of Consumer Affairs | 1008.05 | 8.85 | 1016.90 | 711.80 | 9.81 | 721.61 | 413.03 | 10.08 | 423.11 |
| 13. Department of Food and Public Distribution | 711.00 | 0.01 | 711.01 | 716.11 | 59.53 | 775.64 | 721.00 | ... | 721.00 |
| 14. Ministry of Culture | 52.03 | ... | 52.03 | 52.79 | ... | 52.79 | 58.45 | ... | 58.45 |
| 15. Ministry of Defence (Civil) | 5.50 | 650.00 | 655.50 | 5.50 | 650.00 | 655.50 | 4.50 | 725.00 | 729.50 |
| 16. Ministry of Development of North Eastern Region | 1979.61 | 3782.35 | 5761.96 | 1369.84 | 2495.03 | 3864.87 | 1815.67 | 3946.67 | 5762.34 |
| 17. Department of School Education and Literacy | 7029.63 | ... | 7029.63 | 6599.16 | ... | 6599.16 | 7497.45 | ... | 7497.45 |
| 18. Department of Higher Education | 3795.69 | ... | 3795.69 | 3715.41 | ... | 3715.41 | 4020.85 | ... | 4020.85 |
| 19. Ministry of Electronics and Information Technology | 1787.13 | ... | 1787.13 | 1376.65 | ... | 1376.65 | 2207.10 | ... | 2207.10 |
| 20. Ministry of Environment, Forests and Climate Change | 181.84 | ... | 181.84 | 165.11 | ... | 165.11 | 180.84 | ... | 180.84 |
| 21. Department of Public Enterprises | 0.84 | ... | 0.84 | 0.61 | ... | 0.61 | 0.84 | ... | 0.84 |
| 22. Department of Fisheries | 235.98 | ... | 235.98 | 172.00 | ... | 172.00 | 255.00 | ... | 255.00 |
| 23. Department of Animal Husbandry and Dairying | 431.50 | ... | 431.50 | 153.93 | ... | 153.93 | 270.96 | ... | 270.96 |
| 24. Ministry of Food Processing Industries | 165.00 | ... | 165.00 | 183.00 | ... | 183.00 | 290.34 | ... | 290.34 |
| 25. Department of Health and Family Welfare | 6647.27 | 50.27 | 6697.54 | 6540.78 | 50.27 | 6591.05 | 7250.64 | 50.06 | 7300.70 |
| 26. Department of Health Research | 139.00 | ... | 139.00 | 133.70 | ... | 133.70 | 151.67 | ... | 151.67 |
| 27. Ministry of Home Affairs | 30.00 | ... | 30.00 | 25.59 | ... | 25.59 | 16.31 | ... | 16.31 |

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|----------------------------|-----------------|------------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 28. Police | ... | 512.84 | 512.84 | ... | 437.84 | 437.84 | ... | 810.00 | 810.00 |
| 29. Ministry of Housing and Urban Affairs | 1690.00 | ... | 1690.00 | 908.00 | ... | 908.00 | 1013.72 | ... | 1013.72 |
| 30. Ministry of Information and Broadcasting | 100.43 | ... | 100.43 | 98.40 | ... | 98.40 | 111.85 | ... | 111.85 |
| 31. Department of Water Resources, River Development and Ganga Rejuvenation | 323.98 | 1.76 | 325.74 | 306.73 | 1.04 | 307.77 | 497.66 | 0.22 | 497.88 |
| 32. Department of Drinking Water and Sanitation | 7632.19 | ... | 7632.19 | 3189.38 | ... | 3189.38 | 6828.59 | ... | 6828.59 |
| 33. Ministry of Labour and Employment | 2191.07 | ... | 2191.07 | 1758.97 | ... | 1758.97 | 3208.67 | ... | 3208.67 |
| 34. Law and Justice | 255.00 | ... | 255.00 | 256.51 | ... | 256.51 | 250.00 | ... | 250.00 |
| 35. Ministry of Micro, Small and Medium Enterprises | 2129.52 | 57.50 | 2187.02 | 1653.50 | 57.50 | 1711.00 | 2220.08 | 70.00 | 2290.08 |
| 36. Ministry of Mines | 67.21 | 0.15 | 67.36 | 67.21 | 0.15 | 67.36 | 68.16 | 0.10 | 68.26 |
| 37. Ministry of Minority Affairs | 318.70 | ... | 318.70 | 167.89 | ... | 167.89 | 315.98 | ... | 315.98 |
| 38. Ministry of New and Renewable Energy | 1459.43 | ... | 1459.43 | 1692.82 | ... | 1692.82 | 2626.00 | ... | 2626.00 |
| 39. Ministry of Panchayati Raj | 113.37 | ... | 113.37 | 90.33 | ... | 90.33 | 113.37 | ... | 113.37 |
| 40. Ministry of Ports, Shipping and Waterways | 5.00 | 320.00 | 325.00 | 5.00 | 406.00 | 411.00 | 15.00 | 421.00 | 436.00 |
| 41. Ministry of Power | 3173.02 | ... | 3173.02 | 2650.66 | ... | 2650.66 | 2155.00 | 0.01 | 2155.01 |
| 42. Ministry of Road Transport and Highways | ... | 19338.00 | 19338.00 | ... | 19445.00 | 19445.00 | ... | 19499.09 | 19499.09 |
| 43. Department of Rural Development | 9062.40 | ... | 9062.40 | 5222.12 | ... | 5222.12 | 9029.23 | ... | 9029.23 |
| 44. Department of Land Resources | 264.11 | ... | 264.11 | 194.11 | ... | 194.11 | 227.01 | ... | 227.01 |
| 45. Department of Biotechnology | 117.40 | ... | 117.40 | 133.50 | ... | 133.50 | 230.00 | ... | 230.00 |
| 46. Ministry of Skill Development and Entrepreneurship | 425.06 | 6.25 | 431.31 | 213.27 | 6.25 | 219.52 | 506.50 | 3.35 | 509.85 |
| 47. Department of Social Justice and Empowerment | 456.59 | ... | 456.59 | 200.00 | ... | 200.00 | 498.11 | ... | 498.11 |
| 48. Department of Empowerment of Persons with Disabilities | 75.80 | ... | 75.80 | 68.00 | ... | 68.00 | 69.68 | ... | 69.68 |
| 49. Ministry of Statistics and Programme Implementation | 19.00 | ... | 19.00 | 16.94 | ... | 16.94 | 18.65 | ... | 18.65 |
| 50. Ministry of Textiles | 112.63 | ... | 112.63 | 115.63 | ... | 115.63 | 124.89 | ... | 124.89 |
| 51. Ministry of Tourism | 238.00 | ... | 238.00 | 74.00 | ... | 74.00 | 240.00 | ... | 240.00 |
| 52. Ministry of Tribal Affairs | 1303.85 | ... | 1303.85 | 1134.22 | ... | 1134.22 | 1498.33 | ... | 1498.33 |
| 53. Ministry of Women and Child Development | 2733.90 | ... | 2733.90 | 2300.00 | ... | 2300.00 | 2615.38 | ... | 2615.38 |
| 54. Ministry of Youth Affairs and Sports | 331.25 | 0.01 | 331.26 | 421.31 | 0.01 | 421.32 | 345.79 | 0.01 | 345.80 |
| Grand Total | 75216.09 | 25677.14 | 100893.23 | 63240.91 | 24495.07 | 87735.98 | 77853.60 | 27979.68 | 105833.28 |

STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the welfare of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30-99% allocations for children and Part C reflects schemes with allocations for children below 30% of the provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| PART A: 100% Provision Towards Children | | | | |
| DemandNo. 3 | | | | |
| Atomic Energy | | | | |
| 1. Service Units | 10.00 | 4.00 | 4.00 | 4.00 |
| 2. Other Autonomous Bodies | 125.02 | 134.78 | 134.78 | 174.78 |
| 3. Atomic Research Centres | 0.70 | 0.75 | 0.75 | 0.75 |
| Total : | 135.72 | 139.53 | 139.53 | 179.53 |
| DemandNo. 10 | | | | |
| Department of Commerce | | | | |
| 1. Welfare of Workers-Wards of the small tea growers | ... | 1.38 | ... | ... |
| 2. Sustainable and Inclusive Development of Natural Rubber Sector | 0.54 | 1.28 | 0.50 | 0.53 |
| 3. Tea Development and Promotion scheme (2023-24 to 2025-26) | 3.81 | ... | 5.40 | 5.40 |
| 4. Support to children of labourers working in Coffee plantation /curing works | 1.53 | ... | 4.00 | 4.00 |
| 5. Pradhan Mantri Cha- Shramik Protshan Yohna | ... | ... | 286.00 | 284.00 |
| Total : | 5.88 | 2.66 | 295.90 | 293.93 |
| DemandNo. 11 | | | | |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Salt Commissioer | 0.27 | 0.40 | 0.40 | 0.40 |
| DemandNo. 18 | | | | |
| Ministry of Culture | | | | |
| 1. Zonal Cultural Centre | ... | 1.10 | ... | ... |
| 2. Others | ... | 3.90 | ... | ... |
| Total : | ... | 5.00 | ... | ... |
| DemandNo. 25 | | | | |
| Department of School Education and Literacy | | | | |
| 1. Samagra Shiksha | 32829.69 | 37500.00 | 37010.00 | 41250.00 |
| 2. Kendriya Vidyalaya Sangathan | 8500.00 | 9302.67 | 8727.00 | 9503.84 |
| 3. National Bal Bhawan | 19.04 | 26.00 | 24.33 | 27.80 |
| 4. National Means Cum Merit Scholarship Scheme | 313.11 | 377.00 | 352.60 | 374.00 |
| 5. Navodaya Vidyalaya Samiti | 5469.80 | 5800.00 | 5370.79 | 5305.23 |
| 6. Pradhan Mantri Innovative Learning Programme (DHURV) | ... | 0.01 | 7.50 | 55.00 |
| 7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 8457.72 | 12467.39 | 10000.00 | 12500.00 |
| 8. PM Schools for Rising India (PM SHRI) | 1214.68 | 6050.00 | 4500.00 | 7500.00 |
| Total : | 56804.04 | 71523.07 | 65992.22 | 76515.87 |
| DemandNo. 28 | | | | |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1. Environment Education Programme | ... | 55.00 | ... | ... |
| DemandNo. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal | 11.98 | 19.00 | 14.27 | 17.50 |
| 2. Construction of 50 basic schools - HICDP, Myanmar | ... | 8.00 | ... | ... |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa | ... | 3.69 | 3.39 | 3.39 |
| 4. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh | 9.16 | 9.50 | 5.07 | 9.50 |
| 5. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre | 7.50 | 15.36 | 3.10 | 4.00 |
| 6. Pre school Shan Stae | ... | 2.62 | ... | ... |
| 7. Assistance for victims of sexual violence below 16 | ... | 3.93 | ... | ... |
| 8. Fine Art Faculty Building at Jahagirnagar University | ... | 33.00 | 3.70 | 33.00 |
| 9. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children | ... | 2.23 | ... | ... |
| 10. Construction of monastery building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang | ... | 2.10 | ... | ... |
| 11. Habibia School, Kabul | ... | 5.00 | ... | ... |
| 12. Others | 8.64 | 21.75 | 21.70 | 34.45 |
| Total : | 37.28 | 126.18 | 51.23 | 101.84 |
| DemandNo. 46 | | | | |
| Department of Health and Family Welfare | | | | |
| 1. Manufacture of Sera and BCG Vaccine | 95.33 | 125.00 | 104.66 | 120.50 |
| 2. Kalawati Saran Children's Hospital | 149.25 | 180.00 | 155.85 | 183.16 |
| 3. Child Care Training Centre, Singur | 23.78 | 30.00 | 24.93 | 30.00 |
| Total : | 268.36 | 335.00 | 285.44 | 333.66 |
| DemandNo. 51 | | | | |
| Police | | | | |
| 1. Creche facility in Border Security Force | 0.96 | 1.00 | 0.75 | 0.80 |
| 2. Others | 1.40 | 1.26 | 1.67 | 1.52 |
| Total : | 2.36 | 2.26 | 2.42 | 2.32 |
| DemandNo. 52 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Elementary Education | 367.90 | 376.29 | 409.68 | 402.23 |
| 2. Nutrition of Children | 6.19 | 5.90 | 5.63 | 5.90 |
| 3. Development of Children | 20.77 | 21.87 | 22.72 | 25.30 |
| 4. Welfare of Juveniles | 0.96 | 0.98 | 0.89 | 1.11 |
| 5. Dulari | 1.13 | 3.00 | 2.00 | 4.50 |
| Total : | 396.95 | 408.04 | 440.92 | 439.04 |
| DemandNo. 53 | | | | |
| Chandigarh | | | | |
| 1. Scholarships to Students | 13.47 | 13.50 | 13.32 | 14.88 |
| 2. Mid-day meal for Children | 10.63 | 11.20 | 11.20 | 11.20 |
| 3. Institute for mentally retarded children | 17.20 | 18.07 | 18.03 | 18.66 |
| 4. Secondary Education | 197.72 | 184.83 | 192.25 | 212.81 |
| 5. Elementary Education | 286.05 | 267.01 | 291.42 | 319.23 |
| 6. Children in need of care and protection | 6.68 | 9.49 | 9.69 | 10.05 |
| 7. Opening of Crches for children of working mothers | 3.60 | 4.61 | 3.76 | 3.57 |
| 8. Others | 1.41 | 1.35 | 2.05 | 1.69 |
| Total : | 536.76 | 510.06 | 541.72 | 592.09 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DemandNo. 54 | | | | |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu | 5.51 | 4.51 | 4.51 | 4.51 |
| 2. Assistance to adolescent girls of UT of Dadra and Nagar Haveli and Daman and Diu | 0.80 | 0.80 | 0.98 | 1.00 |
| 3. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu | 6.55 | 12.01 | 12.01 | 8.56 |
| Total : | 12.86 | 17.32 | 17.50 | 14.07 |
| DemandNo. 55 | | | | |
| Ladakh | | | | |
| 1. Anganwadi Centre | ... | 17.56 | ... | ... |
| 2. Others | 1.00 | ... | 1.05 | 0.60 |
| Total : | 1.00 | 17.56 | 1.05 | 0.60 |
| DemandNo. 56 | | | | |
| Lakshadweep | | | | |
| 1. Development of women and children | 1.61 | 1.49 | 0.99 | 1.37 |
| DemandNo. 61 | | | | |
| Ministry of Information and Broadcasting | | | | |
| 1. Exhibition of Children Films in Schools | ... | 2.00 | ... | ... |
| 2. Production of Children Films | ... | 14.00 | ... | ... |
| 3. National/International Children Film Festival | ... | 10.00 | ... | ... |
| Total : | ... | 26.00 | ... | ... |
| DemandNo. 70 | | | | |
| Ministry of Minority Affairs | | | | |
| 1. Post Matric Scholarship | 85.02 | 1145.38 | 343.91 | 413.99 |
| 2. Merit-cum-Means based Scholarship | ... | 33.80 | ... | ... |
| 3. Free coaching and Allied scheme | 11.70 | 10.00 | 3.50 | 10.00 |
| 4. Pre-matric scholarship for Minorities | ... | 326.16 | ... | ... |
| 5. Education Scheme for Madarsas and Minorities | 0.01 | 2.00 | 0.01 | 0.01 |
| Total : | 96.73 | 1517.34 | 347.42 | 424.00 |
| DemandNo. 81 | | | | |
| Lok Sabha | | | | |
| 1. Funds for Children Corner | 0.01 | 0.02 | 0.02 | 0.02 |
| 2. LSS Meritorious Award and Scholarship for the wards of Group C Employees | 0.04 | 0.10 | 0.10 | 0.10 |
| Total : | 0.05 | 0.12 | 0.12 | 0.12 |
| DemandNo. 89 | | | | |
| Department of Science and Technology | | | | |
| 1. Science and Technology Institutional and Human Capacity Building | 46.94 | 66.00 | 2.51 | ... |
| 1.01 INSPIRE AWARD (MANAK) | 46.94 | 66.00 | 2.51 | ... |
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Pre Matric Scholarship for SCs and Others | 446.64 | 500.00 | 450.00 | 577.96 |
| 2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs | 202.39 | 360.00 | 270.00 | 400.00 |
| 2.01 Pre Matric Scholarship for OBCs, EBCs and DNTs | 195.66 | 210.00 | 210.00 | 300.00 |
| 2.02 Top Class Schools | 6.73 | 150.00 | 60.00 | 100.00 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 32.63 | ... | 110.00 | 140.00 |
| Total : | 681.66 | 860.00 | 830.00 | 1117.96 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Eklavya Model Residential School (EMRS) | 2443.39 | 5794.78 | 4063.84 | 5986.44 |
| 2. Program for Development of Scheduled Tribes | 308.60 | 440.36 | 200.00 | 313.79 |
| 2.01 Pre- Matric Scholarship for STs. | 308.60 | 440.36 | 200.00 | 313.79 |
| Total : | 2751.99 | 6235.14 | 4263.84 | 6300.23 |
| DemandNo. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. SAMARTHYA | 64.15 | 150.11 | 75.00 | 125.00 |
| 2. National Institute of Public Cooperation and Child Development | 63.05 | 88.87 | 79.50 | 90.00 |
| 3. Central Adoption Resource Agency | 8.67 | 11.40 | 23.47 | 14.49 |
| 4. National Child Rights (NCPNR) | 34.85 | 24.79 | 23.63 | 25.00 |
| 5. Mission Vatsalya | 1390.71 | 1472.17 | 1391.00 | 1500.00 |
| 6. SAMBAL | 88.63 | 222.00 | 222.00 | 222.00 |
| Total : | 1650.06 | 1969.34 | 1814.60 | 1976.49 |
| DemandNo. 102 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1. National Programme for Youth and Adolescent Development | 23.26 | 22.00 | 45.00 | 25.00 |
| PART A Total : | 63453.78 | 83839.51 | 75072.81 | 88318.52 |
| PART B: Pro-Children (at least 30% of provision) | | | | |
| DemandNo. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Establishment of Computers and Language lab in 509 Schools of Bangladesh | 4.60 | ... | 5.00 | 10.00 |
| 2. NNJS-Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination & training program, Multiple Districts of Nepal | ... | ... | 0.75 | 2.24 |
| 3. RSDP - Rakhine State Dev prog | 16.43 | ... | 4.20 | 16.80 |
| 4. Quick Impact Projects (QIP) (USD 50,000 for each project up to 5 projects for each FY) | 1.05 | ... | 1.05 | 2.10 |
| 5. SDP projects | ... | ... | 2.52 | 8.40 |
| 6. USD 1.5 million Grant Assistance for providing Demining Equipment to Cambodia | ... | ... | 7.63 | 2.54 |
| 7. Others | 12.90 | ... | 24.56 | 21.31 |
| Total : | 34.98 | ... | 45.71 | 63.39 |
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Post Matric Scholarship for SCs | 2628.58 | 3047.99 | 2640.00 | 3052.80 |
| 2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs | 7.20 | 20.00 | 15.00 | 20.00 |
| 2.01 Boys and Girls Hostel for OBCs | 7.20 | 20.00 | 15.00 | 20.00 |
| 3. Scheme of Residential Educational for student in High school in targeted areas (SRESHTA) for SCs | ... | 53.23 | ... | ... |
| Total : | 2635.78 | 3121.22 | 2655.00 | 3072.80 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DemandNo. 94 | | | | |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Scholarship for Students with Disabilities | 78.04 | 71.34 | 48.00 | 87.00 |
| 2. Deendayal Disabled Rehabilitation Scheme | 91.00 | 66.00 | 97.30 | 115.50 |
| 3. Aids and Appliances | 29.06 | 31.50 | 35.00 | 31.67 |
| Total : | 198.10 | 168.84 | 180.30 | 234.17 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Aid to Voluntary Organization working for the welfare of Schedule Tribes | 104.97 | 112.00 | 112.00 | 122.50 |
| DemandNo. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Saksham Anganwadi and Poshan 2.0 | 18538.19 | 18020.00 | 17060.27 | 18666.00 |
| PART B Total : | 21512.02 | 21422.06 | 20053.28 | 22158.86 |
| PART C: Pro-Children (below 30% of provision) | | | | |
| DemandNo. 4 | | | | |
| Ministry of Ayush | | | | |
| 1. Central Council for Research in Ayurvedic Sciences | 4.92 | 9.56 | 6.87 | 8.50 |
| 2. Central Council for Research in Homoeopathy | 2.83 | 3.10 | 3.10 | 3.15 |
| 3. Others | 1.05 | 1.26 | 1.26 | 1.16 |
| Total : | 8.80 | 13.92 | 11.23 | 12.81 |
| DemandNo. 18 | | | | |
| Ministry of Culture | | | | |
| 1. Central Institute of Higher Tibetan Studies | 1.10 | ... | 1.10 | 1.25 |
| 2. Others | 3.90 | ... | 3.90 | 4.55 |
| Total : | 5.00 | ... | 5.00 | 5.80 |
| DemandNo. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Multi speciality Fiji Hospital | ... | ... | 20.00 | 90.00 |
| 2. Establishment of the Modern Integrated Check Post (ICP) at Tamu-Phase-I | 8.40 | ... | ... | 8.40 |
| 3. Punatsangchhu-I HEP (GOI aid/ assistance programmes in Bhutan) | 21.47 | ... | 57.50 | 174.00 |
| 4. Punatsangchhu-II HEP (GOI aid/assistance programme in Bhutan) | 75.90 | ... | 97.75 | 57.50 |
| 5. Other Projects (Grants) (Cabinet has approved Rs.10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes various aids/assistance programmes) | 140.45 | ... | 379.54 | 407.10 |
| 6. Others | 1.03 | ... | 112.38 | 1.15 |
| Total : | 247.25 | ... | 667.17 | 738.15 |
| DemandNo. 46 | | | | |
| Department of Health and Family Welfare | | | | |
| 1. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 3586.03 | 4153.48 | 4153.39 | 4330.43 |
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. National Action Plan for Drug Demand Reduction | 13.84 | 25.12 | 19.20 | 26.64 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs | 197.69 | 184.20 | 184.20 | 250.00 |
| 2.01 Post Matric Scholarship for OBCs, EBCs and DNTs | 197.69 | 184.20 | 184.20 | 250.00 |
| 3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 4.71 | 21.50 | 8.00 | 20.40 |
| Total : | 216.24 | 230.82 | 211.40 | 297.04 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Program for Development of Scheduled Tribes | 293.55 | 261.16 | 270.89 | 270.89 |
| 1.01 Post Matric Scholarship for STs. | 293.55 | 261.16 | 270.89 | 270.89 |
| PART C Total : | 4356.87 | 4659.38 | 5319.08 | 5655.12 |
| Grand Total | 89322.67 | 109920.95 | 100445.17 | 116132.50 |

STATEMENT 13

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women and girls, Part B reflects schemes with 30-99% allocations for women and girls and Part C reflects schemes with allocations for women and girls below 30% of the provision.

GENDER BUDGET

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| PART A : 100% Provision Towards Women | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture and Farmers Welfare | | | | |
| 1. Namo Drone Didi | ... | 500.00 | 250.00 | 950.85 |
| Demand No. 2 | | | | |
| Department of Agricultural Research and Education | | | | |
| 1. Central Institute for Women in Agriculture, Bhubaneshwar | ... | 9.66 | ... | ... |
| 2. All India Co-ordinated Research Project on Home Science, Bhubneshwar | ... | 6.35 | ... | ... |
| Total : | ... | 16.01 | ... | ... |
| Demand No. 4 | | | | |
| Ministry of Ayush | | | | |
| 1. National Institute of Ayurveda | 13.65 | 16.00 | 17.00 | 17.50 |
| 2. Central Council For Research in Siddha (CCRS) | 0.42 | 0.32 | 0.34 | 0.42 |
| 3. Central Council for Research in Ayurvedic Sciences (CCRAS) | 7.00 | 16.32 | 5.58 | 4.40 |
| Total : | 21.07 | 32.64 | 22.92 | 22.32 |
| Demand No. 10 | | | | |
| Department of Commerce | | | | |
| 1. Training and Development (Rubber Board) | 0.29 | 0.39 | 0.52 | 0.53 |
| 2. Pradhan Mantri Cha- Shramik Protshan Yohna | ... | ... | 97.00 | 95.00 |
| Total : | 0.29 | 0.39 | 97.52 | 95.53 |
| Demand No. 12 | | | | |
| Department of Posts | | | | |
| 1. Estate Management | ... | 1.00 | ... | ... |
| Demand No. 26 | | | | |
| Department of Higher Education | | | | |
| 1. Prime Minister's Girls' Hostel | 1.31 | 2.00 | 2.00 | 2.00 |
| Demand No. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Women's Police Training Centre at Yamethin | ... | 160.41 | ... | 267.35 |
| 2. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia | ... | 3.78 | ... | 0.50 |
| 3. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal. | 0.78 | 2.34 | 0.78 | 0.78 |
| 4. Others | 0.32 | 3.99 | 0.53 | 1.07 |
| Total : | 1.10 | 170.52 | 1.31 | 269.70 |
| Demand No. 47 | | | | |
| Department of Health Research | | | | |
| 1. Research Studies by ICMR | 96.27 | 97.00 | 100.00 | 105.00 |
| Demand No. 51 | | | | |
| Police | | | | |
| 1. Women Specific Programme of Assam Rifles | 7.14 | 38.64 | 13.38 | 51.52 |
| 2. Safe City Projects | 143.18 | 214.44 | 214.44 | 215.34 |
| 3. Training and Capacity Building | 8.22 | 12.15 | 1.00 | 5.93 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Emergency Response Support System | 98.91 | 150.00 | 35.08 | 180.12 |
| 5. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment | 9.45 | 10.00 | 18.00 | 10.00 |
| 6. Mahila Barracks at Border Out Post | 24.52 | 128.00 | 60.00 | 70.00 |
| 7. 02 Cyber Crime Prevention against Women and Children | 33.11 | 52.85 | 36.43 | 44.39 |
| 8. Indian Cyber Crime co ordination Centre | 26.71 | ... | 31.49 | 97.16 |
| 9. Nirbhaya Fund Transfer | 100.00 | 50.00 | 180.00 | 200.00 |
| 10. Construction of Mahila Barracks by BSF | ... | ... | ... | 25.00 |
| 11. Women Help Desk/Anti Human Trafficking | 1.67 | ... | 19.58 | 19.58 |
| 12. Indian Cyber Crime co-ordination Centre | ... | 94.40 | ... | ... |
| 13. Others | 2.18 | 2.95 | 2.32 | 2.78 |
| Total : | 455.09 | 753.43 | 611.72 | 921.82 |
| Demand No. 52 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Women Empowerment | 28.87 | 23.44 | 29.75 | 30.46 |
| Demand No. 53 | | | | |
| Chandigarh | | | | |
| 1. Empowerment of Women | 19.09 | 19.46 | 17.06 | 16.87 |
| 2. Women Polytechnic, Girls Hostel | 8.14 | 8.08 | 9.69 | 9.49 |
| 3. Government ITI for women | 4.07 | 3.71 | 4.18 | 4.29 |
| 4. Assistance to SC Women | ... | 0.01 | ... | ... |
| 5. Crches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc. | 3.64 | 9.55 | 9.01 | 10.05 |
| 6. Upgradation of CHC | 24.74 | 25.62 | 26.02 | 30.18 |
| Total : | 59.68 | 66.43 | 65.96 | 70.88 |
| Demand No. 54 | | | | |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu | 18.00 | 18.00 | 18.00 | 18.00 |
| 2. Assistance, Training, Balika Shibir, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu | 0.45 | 0.45 | 0.45 | 0.45 |
| Total : | 18.45 | 18.45 | 18.45 | 18.45 |
| Demand No. 55 | | | | |
| Ladakh | | | | |
| 1. Women in Distress | ... | 2.85 | ... | ... |
| 2. Anganwadi Workers | 2.74 | ... | 2.95 | 2.95 |
| 3. Others | 0.49 | 0.70 | 0.55 | 0.55 |
| Total : | 3.23 | 3.55 | 3.50 | 3.50 |
| Demand No. 56 | | | | |
| Lakshadweep | | | | |
| 1. Scheme for child and women development | 1.95 | 4.48 | 3.28 | 2.84 |
| Demand No. 60 | | | | |
| Ministry of Housing and Urban Affairs | | | | |
| 1. Pradhan Mantri Awas Yojana (Urban) | 21684.33 | 26170.61 | 13670.00 | 19794.00 |
| 2. Pradhan Mantri Awas Yojana - Urban 2.0 | ... | ... | 1500.00 | 3500.00 |
| Total : | 21684.33 | 26170.61 | 15170.00 | 23294.00 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 68 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Mahila Coir Yojna | 1.61 | 3.27 | 3.27 | 3.59 |
| Demand No. 71 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1. Biogas Programme | ... | 95.00 | ... | ... |
| Demand No. 76 | | | | |
| Ministry of Petroleum and Natural Gas | | | | |
| 1. LPG connection to Poor Households | 8500.00 | 9094.00 | 12700.00 | 0.01 |
| Demand No. 85 | | | | |
| Ministry of Railways | | | | |
| 1. Integrated Emergency Response Management System | 57.80 | ... | 200.00 | 200.00 |
| Demand No. 86 | | | | |
| Ministry of Road Transport and Highways | | | | |
| 1. Scheme for Safety of Women on Public Road Transport | 15.41 | 40.00 | 40.00 | 40.00 |
| Demand No. 87 | | | | |
| Department of Rural Development | | | | |
| 1. National Rural Livelihood Mission-Aajeevika | 13934.14 | 15047.00 | 15047.00 | 19005.00 |
| 2. Rural Housing (Pradhan Mantri Awas Yojana) | 23050.43 | 54500.14 | 32500.00 | 54832.00 |
| 3. Indira Gandhi National Widow Pension Scheme | 2009.80 | 2026.99 | 2026.90 | 2026.99 |
| Total : | 38994.37 | 71574.13 | 49573.90 | 75863.99 |
| Demand No. 89 | | | | |
| Department of Science and Technology | | | | |
| 1. DISHA Programme for women in science | 0.64 | 135.50 | 93.50 | ... |
| Demand No. 91 | | | | |
| Department of Scientific and Industrial Research | | | | |
| 1. TDUPW | 0.08 | 1.00 | 3.32 | 2.30 |
| 1.01 TDUPW | 0.08 | 1.00 | 3.32 | 2.30 |
| Demand No. 92 | | | | |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. National Skill Training Institution | 28.17 | 83.19 | 83.58 | 104.17 |
| Demand No. 99 | | | | |
| Ministry of Tourism | | | | |
| 1. Safe Tourist destinations for women | 5.27 | 5.27 | 5.27 | 0.01 |
| Demand No. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Other Scheme Funded from Nirbhaya Fund | 25.55 | 30.00 | 30.00 | 30.00 |
| 2. Central Social Welfare Board | 50.10 | ... | ... | ... |
| 3. National Commission for Women | 30.16 | 28.00 | 28.00 | 28.00 |
| 4. Saksham Anganwadi and Poshan 2.0 | 365.60 | 450.98 | 220.00 | 450.98 |
| 5. SAMBAL | 365.61 | 629.00 | 422.36 | 629.00 |
| 6. SAMARTHYA | 1100.98 | 2366.86 | 953.74 | 2396.00 |
| Total : | 1938.00 | 3504.84 | 1654.10 | 3533.98 |
| PART A Total : | 71912.99 | 112396.15 | 80733.35 | 105535.40 |
| PART B : Pro-Women (at least 30% of provision) | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture and Farmers Welfare | | | | |
| 1. Krishonatti Yojna | 1721.00 | 2234.10 | 2131.91 | 2550.00 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 2 | | | | |
| Department of Agricultural Research and Education | | | | |
| 1. Strengthening agricultural Education management and social science | 106.64 | ... | 211.76 | 238.17 |
| Demand No. 3 | | | | |
| Atomic Energy | | | | |
| 1. Women and Child Welfare | 29.95 | 30.00 | 35.00 | 35.00 |
| Demand No. 4 | | | | |
| Ministry of Ayush | | | | |
| 1. National Institute of Naturopathy | 0.10 | 0.10 | 0.10 | 0.10 |
| 2. Central Council for Research in Homoeopathy (CCRH) | 15.00 | 15.50 | 15.50 | 16.00 |
| 3. Central Council for Research in Unani Medicine | 8.50 | 8.50 | 8.50 | 9.00 |
| 4. National Ayush Mission | ... | 200.00 | 50.00 | 100.00 |
| 5. Rashtriya Ayurveda Vidyapeeth (RAV) | 7.38 | 8.50 | 8.50 | 8.50 |
| Total : | 30.98 | 232.60 | 82.60 | 133.60 |
| Demand No. 8 | | | | |
| Ministry of Civil Aviation | | | | |
| 1. RGNAU(for providing facilities like Security, housekeeping etc. to Girl Students) | ... | 0.55 | ... | ... |
| Demand No. 10 | | | | |
| Department of Commerce | | | | |
| 1. Training, Labour Welfare (Rubber Board) | 0.35 | 0.24 | 0.50 | 0.63 |
| 2. MPEDA | ... | ... | 0.75 | 0.85 |
| Total : | 0.35 | 0.24 | 1.25 | 1.48 |
| Demand No. 12 | | | | |
| Department of Posts | | | | |
| 1. Training | 11.27 | 5.25 | 10.20 | 10.20 |
| 2. Marketing function of Department of Posts | ... | 10.34 | ... | ... |
| Total : | 11.27 | 15.59 | 10.20 | 10.20 |
| Demand No. 14 | | | | |
| Department of Consumer Affairs | | | | |
| 1. Strengtheing of Legal Metrology Scheme | ... | 29.08 | 29.08 | 26.31 |
| Demand No. 15 | | | | |
| Department of Food and Public Distribution | | | | |
| 1. Pradhan Mantri Garib kalyan Anna Yojana | 101490.45 | ... | 94581.27 | 107638.78 |
| Demand No. 18 | | | | |
| Ministry of Culture | | | | |
| 1. Financial Assistance for Promotion of Art and Culture | 19.00 | 19.95 | ... | ... |
| 2. Fellowship Scheme | 3.70 | 3.88 | ... | ... |
| 3. Zonal Cultural Centres | 14.70 | 15.43 | ... | ... |
| 4. Sangeet Natak Akademi | ... | 29.04 | 29.04 | 30.49 |
| 5. Kalakshetra Foundation | ... | 7.04 | ... | ... |
| 6. National School of Drama | ... | 19.36 | ... | ... |
| 7. Sahitya Akademi | ... | 3.41 | ... | ... |
| 8. Lalit Kala Akademi | ... | 3.96 | ... | ... |
| 9. Indira Gandhi National Centre for the Arts | ... | 3.88 | ... | ... |
| 10. Delhi Public Library | ... | 4.70 | ... | ... |
| 11. Artist pension Scheme | 2.50 | 2.62 | ... | ... |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 12. Others | ... | 3.30 | ... | ... |
| Total : | 39.90 | 116.57 | 29.04 | 30.49 |
| Demand No. 24 | | | | |
| Ministry of Earth Sciences | | | | |
| 1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS) | 35.00 | 65.00 | ... | ... |
| 2. Research, Education and Training Outreach (REACHOUT) | 20.00 | 25.00 | ... | ... |
| 3. Ocean Services Modelling Applications Resources and Technology (O-SMART) | 80.00 | 90.00 | ... | ... |
| 4. Prithvi Vigyan (PRITHVI) | ... | ... | 180.00 | 250.00 |
| Total : | 135.00 | 180.00 | 180.00 | 250.00 |
| Demand No. 25 | | | | |
| Department of School Education and Literacy | | | | |
| 1. PM Schools for Rising India (PM SHRI) | 364.40 | 1815.00 | 1350.00 | 2250.00 |
| 2. Samagra Shiksha | 9848.91 | 11250.00 | 11103.00 | 12375.00 |
| 3. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 4228.86 | 6233.70 | 5000.00 | 6250.00 |
| 4. Kendriya Vidyalaya Sangathan | 3569.84 | 3906.95 | 3665.18 | 3991.61 |
| 5. Navodaya Vidyalaya Samiti | 1640.94 | 1740.00 | 1611.24 | 1591.57 |
| Total : | 19652.95 | 24945.65 | 22729.42 | 26458.18 |
| Demand No. 26 | | | | |
| Department of Higher Education | | | | |
| 1. PM-Uchhatar Shiksha Protsahan | 472.08 | 669.94 | 430.00 | 670.80 |
| 2. University Grants Commission including Central Universities, Deemed Universities and AICTE | 6470.42 | 6678.40 | 6782.98 | 7175.13 |
| 3. Indira Gandhi National Open University | 43.67 | 49.00 | 45.50 | 51.45 |
| 4. National Institutes of Technical Teachers Training and Research | 35.18 | 38.50 | 54.78 | 55.65 |
| 5. National Mission on Education through ICT | 138.54 | 168.00 | 551.25 | 229.25 |
| 6. Support to Indian Institutes of Technology | 3983.79 | 4183.03 | 4241.50 | 4653.09 |
| 7. Support to Indian Institutes of Management | 138.26 | 95.49 | 102.55 | 113.35 |
| 8. National Institute of Industrial Engineering | 25.72 | 13.11 | 13.60 | ... |
| 9. Support to National Institutes of Technology | 1663.67 | 1764.00 | 1881.53 | 1990.61 |
| 10. Grants for promotion of Indian languages | 95.28 | 108.54 | 107.95 | 121.46 |
| 11. Support to Indian Institute of Science, Bangalore | 306.29 | 306.52 | 282.02 | 299.78 |
| 12. Indian Institutes of Science Education and Research | 506.62 | 539.00 | 517.91 | 473.67 |
| 13. Assistance to other Institutes including SLIET, NERIST, NIFTT Ranchi and CIT Kokrajhar | 113.83 | 124.25 | 132.65 | 140.09 |
| 14. Schools of Planning and Architecture | 52.54 | 65.05 | 54.08 | 59.15 |
| 15. Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | 65.12 | ... | ... | ... |
| 16. National Initiative for Excellence for Humanities and Social Sciences | 96.51 | 110.25 | 112.60 | 116.48 |
| 17. PM Research Fellowship | 105.03 | 122.50 | 98.84 | 210.00 |
| 18. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) | ... | 635.23 | 313.25 | 635.25 |
| Total : | 14312.55 | 15670.81 | 15722.99 | 16995.21 |
| Demand No. 27 | | | | |
| Ministry of Electronics and Information Technology | | | | |
| 1. Capacity Building and Skill Development Scheme | 100.00 | 268.75 | 268.75 | 287.50 |
| 2. R and D in IT/Electronics/CCBT | ... | 378.92 | 390.57 | 412.41 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. National Knowledge Network | ... | 120.13 | 245.13 | 0.13 |
| 4. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters) | ... | 225.00 | 203.30 | 213.60 |
| 5. Promotion of IT/ ITeS Industries | ... | 39.00 | 38.55 | 39.00 |
| 6. Electronic Governance | ... | 214.50 | 216.48 | 203.61 |
| 7. Cyber Security Projects | ... | 379.50 | 161.00 | 391.00 |
| 8. Promotion of Digital Transaction (excluding Digital Payments) | ... | ... | ... | 1.65 |
| 9. IndiaAI Mission | ... | ... | ... | 660.00 |
| Total : | 100.00 | 1625.80 | 1523.78 | 2208.90 |
| Demand No. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. e-ICCR scholarship scheme | ... | 4.00 | ... | ... |
| 2. Wheat assistance to Afghan people | ... | 125.00 | ... | ... |
| 3. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal | 11.98 | 19.00 | 14.27 | 17.50 |
| 4. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCLs and children of Indian workers in Gulf countries pursuing under graduate studies in India. | ... | 11.72 | ... | ... |
| 5. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa | ... | 3.69 | ... | ... |
| 6. National Knowledge Network connectivity with Myanmar | ... | 3.80 | ... | ... |
| 7. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program | ... | 2.23 | ... | ... |
| 8. NNJS- conducting 5000 cataract surgery and providing 10000 Optical dispensing including eye examination and training program, Multiple Districts of Nepal | ... | ... | 0.75 | 2.24 |
| 9. Punatshangchhu-I HEP (GOI aid/assistance programme in Bhutan) | 34.54 | ... | 92.50 | 279.92 |
| 10. Punatsangchhu-II (GOI aid/assistance programme in Bhutan) | 122.10 | ... | 157.25 | 92.50 |
| 11. Other Projects (Grants) (Cabinet has approved Rs. 10,000 cr for the 13th FYP of Bhutan for the period from July 2024 to June 2029 and it includes aid/assistance programmes in Bhutan) | 225.94 | ... | 610.56 | 654.90 |
| 12. ICP Bhairahawa | 61.02 | ... | 78.90 | 46.00 |
| 13. Nepal Police Academy, Nepal | 93.94 | ... | 312.49 | 156.00 |
| 14. India Mongolia friendship school | 0.32 | ... | 1.19 | 18.00 |
| 15. Supply of SME machinery to CARICOM and SICA countries (5 countries) | ... | ... | 20.21 | 20.00 |
| 16. Multi speciality Fiji Hospital | ... | ... | 20.00 | 90.00 |
| 17. RSDP- Rakhine state dev prog | 16.43 | ... | 4.20 | 16.80 |
| 18. ICP at Tamu phase-I | 8.40 | ... | ... | 8.40 |
| 19. QIP (USD 50,000 for each up to 5 projects for each FY) | 1.05 | ... | 1.05 | 2.10 |
| 20. SDP projects | ... | ... | 2.52 | 8.40 |
| 21. Sarsobeikman project | ... | ... | 12.60 | 19.06 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 22. USD 1.5 MI. Grant for Demining Equipment to Cambodia | ... | ... | 7.63 | 2.54 |
| 23. Aid for cultural and heritage projects | 8.86 | ... | 10.87 | 12.71 |
| 24. ITEC prog non-plan | 2.41 | ... | 1.69 | 2.22 |
| 25. Others | 557.92 | 34.21 | 559.32 | 55.45 |
| Total : | 1144.91 | 203.65 | 1908.00 | 1504.74 |
| Demand No. 32 | | | | |
| Department of Financial Services | | | | |
| 1. Interest Subsidy to LIC for Pension Plan for Senior Citizens | ... | ... | ... | 59.81 |
| 2. Atal Pension Yojana - Payment of Incentive to Banks | ... | ... | ... | 142.41 |
| Total : | ... | ... | ... | 202.22 |
| Demand No. 44 | | | | |
| Department of Animal Husbandry and Dairying | | | | |
| 1. National Livestock Mission | ... | ... | ... | 240.00 |
| 2. Dairy Development | ... | ... | ... | 300.00 |
| Total : | ... | ... | ... | 540.00 |
| Demand No. 45 | | | | |
| Ministry of Food Processing Industries | | | | |
| 1. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME) | ... | ... | ... | 840.00 |
| Demand No. 46 | | | | |
| Department of Health and Family Welfare | | | | |
| 1. Infrastructure Maintenance | 7594.29 | 6664.00 | 6664.00 | 6664.00 |
| 2. AIIMS New Delhi | 2226.88 | 2243.41 | 2480.00 | 2579.20 |
| 3. Lady Hardinge Medical College and Smt. S.K. Hospital | 426.39 | 562.50 | 472.50 | 600.00 |
| 4. Post Graduate Institute of Medical Education and Research, Chandigarh | 806.74 | 836.00 | 851.20 | 912.00 |
| 5. JIPMER Puducherry | 705.78 | 777.60 | 739.80 | 783.00 |
| 6. Development of Nursing Services | 21.72 | 19.36 | 19.36 | 25.29 |
| 7. National Institute of Mental Health and Neuro Sciences, Bengaluru | 262.69 | 297.50 | 273.00 | 301.00 |
| 8. All India Institute of Speech and Hearing, Mysore | 32.75 | 52.00 | 36.33 | 58.67 |
| 9. Discretionary Grant | 0.14 | 0.70 | 0.40 | 0.70 |
| 10. National Medical Library | 8.88 | 12.40 | 14.90 | 15.50 |
| 11. Central Government Health Scheme | 877.01 | 1037.36 | 1094.26 | 1137.60 |
| 12. National AIDS Control Programme | 694.03 | 810.00 | 857.40 | 955.73 |
| 13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi | 1032.49 | 1049.44 | 1078.84 | 1220.56 |
| 14. Dr. RML Hospital | 546.25 | 735.77 | 557.54 | 666.42 |
| 15. Kasturba Health Society | 56.12 | 60.67 | 60.67 | 65.78 |
| 16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives | 112.37 | 183.78 | 206.00 | 226.88 |
| 17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | 3122.43 | 3408.00 | 3624.80 | 4482.90 |
| 18. Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission | 15519.58 | 17974.98 | 17974.98 | 18741.20 |
| Total : | 34046.54 | 36725.47 | 37005.98 | 39436.43 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 47 | | | | |
| Department of Health Research | | | | |
| 1. Research Studies by ICMR | 70.82 | 71.00 | 74.00 | 79.00 |
| 2. Human Resource and Capacity Development | 12.30 | 16.00 | 16.00 | 18.00 |
| Total : | 83.12 | 87.00 | 90.00 | 97.00 |
| Demand No. 49 | | | | |
| Ministry of Home Affairs | | | | |
| 1. Relief and Rehabilitation for Migrants and Repatriats | 412.85 | 539.72 | 689.00 | 123.66 |
| 2. Freedom Fighter (Pension and Other Benefits) | 557.50 | 603.33 | 603.00 | 588.00 |
| 3. Helicopter services | 105.61 | 115.00 | 99.00 | 99.00 |
| 4. NHRC | 53.83 | 50.00 | 71.90 | 75.53 |
| 5. Other Disaster Management Scheme | 94.31 | 136.63 | 16.00 | ... |
| 6. Census Survey and Statistics | 531.20 | 1341.13 | 572.00 | 574.80 |
| 7. Other Central Miscellaneous Expenditure | 87.96 | 218.90 | 254.81 | 64.17 |
| 8. National Cyclone Risk Mitigation Project | 95.47 | 10.88 | 4.33 | ... |
| 9. Grant in Aid to Govt. of Tripura for Maintenance of Brus lodged in relief camp | ... | 145.00 | ... | ... |
| Total : | 1938.73 | 3160.59 | 2310.04 | 1525.16 |
| Demand No. 51 | | | | |
| Police | | | | |
| 1. Upgradation of Central Forensic Science Lab/National Forensic Data Centre | ... | ... | 1.58 | 18.30 |
| 2. Modernisation of Forensic Capacities | 34.94 | ... | 19.00 | 35.00 |
| 3. SSB- Separate Toilet and chaning room for women and installation of Sanitary dispensers/bins | ... | ... | 0.50 | 0.20 |
| Total : | 34.94 | ... | 21.08 | 53.50 |
| Demand No. 52 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Welfare of Senior Citizens | 48.62 | 40.51 | 48.44 | 48.78 |
| Demand No. 53 | | | | |
| Chandigarh | | | | |
| 1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc. | 66.03 | 70.80 | 65.74 | 67.04 |
| Demand No. 54 | | | | |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu | 6.20 | 6.20 | 6.20 | 6.20 |
| 2. Others | 0.39 | 0.23 | 0.23 | 0.23 |
| Total : | 6.59 | 6.43 | 6.43 | 6.43 |
| Demand No. 56 | | | | |
| Lakshadweep | | | | |
| 1. Welfare and pension scheme | 6.86 | 7.73 | 7.38 | 7.43 |
| 2. Special nutrition programme | 0.88 | 0.79 | 0.29 | 0.67 |
| Total : | 7.74 | 8.52 | 7.67 | 8.10 |
| Demand No. 63 | | | | |
| Department of Drinking Water and Sanitation | | | | |
| 1. Swachh Bharat Mission (Gramin) | 2580.79 | 2579.75 | 2913.12 | 2904.36 |
| 2. Jal Jeevan Mission | 33979.07 | 34162.32 | 11049.71 | 20476.00 |
| Total : | 36559.86 | 36742.07 | 13962.83 | 23380.36 |

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 64 | | | | |
| Ministry of Labour and Employment | | | | |
| 1. Labour Welfare Scheme | 27.20 | 25.07 | 27.20 | 27.20 |
| 2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM) | 98.02 | 81.53 | 146.41 | 147.19 |
| 3. EPS 95 (Minimum Pension) | 672.00 | 749.00 | 690.00 | 700.00 |
| 4. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam | 42.22 | 37.00 | 44.64 | 47.77 |
| Total : | 839.44 | 892.60 | 908.25 | 922.16 |
| Demand No. 68 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Prime Ministers Employment Generation Programme | 1414.07 | 920.00 | 1012.50 | 862.50 |
| 2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship | 1.16 | 12.30 | 3.56 | 8.20 |
| 3. Scheme of Fund for Regeneration of Traditional Industries | 1.04 | 107.50 | 30.10 | 155.66 |
| 4. Khadi Gramodyog Vikas Yojana | 129.72 | 172.71 | 164.03 | 200.03 |
| 5. Entrepreneurship Skill Development Programme | 25.14 | 29.70 | 30.00 | 38.40 |
| 6. PM Vishwakarma | 223.78 | 1447.20 | 1200.00 | 1530.00 |
| 7. Fund of Funds | ... | 95.57 | ... | ... |
| 8. Coir Vikas Yojana | 1.68 | ... | 3.28 | 3.59 |
| 9. StudiesPublicity and International Cooperation (SPIC) | 3.84 | ... | 3.60 | 3.20 |
| 9.01 International Cooperation | 3.84 | ... | 3.60 | 3.20 |
| 10. Procurement and Marketing Support (PMS) | ... | ... | 19.50 | 19.50 |
| 10.01 NIRM | ... | ... | 19.50 | 19.50 |
| Total : | 1800.43 | 2784.98 | 2466.57 | 2821.08 |
| Demand No. 70 | | | | |
| Ministry of Minority Affairs | | | | |
| 1. Pradhan Mantri Jan Vikas Karyakaram | ... | 273.27 | ... | ... |
| 2. Free Coaching and Allied Scheme for Minorities | 3.51 | 3.00 | 1.05 | 3.00 |
| 3. Merit cum Means for professional and Technical Courses | 45.82 | 10.14 | 5.82 | 2.20 |
| 4. Pre Matric Scholarship for Minorities | 28.62 | 97.85 | 27.00 | 58.71 |
| 5. Post Matric Scholarship for Minorities | 25.51 | 343.61 | 103.17 | 123.96 |
| 6. Maulana Azad National Fellowship for Minority students | 25.04 | 13.52 | 13.52 | 12.85 |
| 7. Interest Subsidy on Educational Loan for overseas studies | ... | 4.59 | 4.59 | 2.45 |
| 8. Education Scheme for Madarsas and Minorities | ... | 0.60 | ... | ... |
| Total : | 128.50 | 746.58 | 155.15 | 203.17 |
| Demand No. 71 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1. KUSUM | 450.26 | 1996.00 | 1136.25 | 1170.00 |
| 2. Rooftop Solar | 747.84 | 4555.83 | 5328.00 | 9600.00 |
| 3. Biogas Programme | 38.71 | ... | 51.00 | 80.75 |
| 4. Human Resource Development and Training | ... | 47.00 | ... | ... |
| Total : | 1236.81 | 6598.83 | 6515.25 | 10850.75 |
| Demand No. 72 | | | | |
| Ministry of Panchayati Raj | | | | |
| 1. Rashtriya Gram Swaraj Abhiyan | ... | ... | ... | 366.00 |

GENDER BUDGET**STATEMENT 13**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 79 | | | | |
| Ministry of Power | | | | |
| 1. Reform Linked Distribution Scheme | ... | 3975.52 | 4685.00 | 6400.00 |
| 2. Establishment expenditure on women | ... | 23.24 | 23.24 | 25.00 |
| 3. Others | ... | 1.27 | 1.27 | 1.40 |
| Total : | ... | 4000.03 | 4709.51 | 6426.40 |
| Demand No. 85 | | | | |
| Ministry of Railways | | | | |
| 1. Customer Amenities | 2436.52 | ... | 3898.19 | 3635.52 |
| Demand No. 87 | | | | |
| Department of Rural Development | | | | |
| 1. National Social Assistance Programme | 7425.43 | 7595.00 | 7604.90 | 7604.85 |
| 1.01 Indira Gandhi National Old Age Pension Scheme | 6778.48 | 6645.90 | 7014.90 | 6655.89 |
| 1.02 Indira Gandhi National Disability Pension Scheme | 310.47 | 290.00 | 290.00 | 290.00 |
| 1.03 National Family Benefit Schemes | 336.48 | 659.10 | 300.00 | 658.96 |
| 2. Mahatma Gandhi National Rural Employment Guarantee Scheme | 47739.54 | 28888.67 | 37654.58 | 40000.00 |
| Total : | 55164.97 | 36483.67 | 45259.48 | 47604.85 |
| Demand No. 92 | | | | |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. Skill India Program | 236.22 | 764.20 | 659.47 | 625.59 |
| Demand No. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana | ... | 3.00 | 7.04 | 15.08 |
| 2. Post Matric Scholarship for SCs | 2683.35 | 1904.99 | 2695.00 | 3116.40 |
| 3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989 | 160.55 | 165.00 | 150.00 | 138.90 |
| 4. Pre Matric Scholarship for SCs and Others | 218.85 | 150.00 | 220.50 | 283.20 |
| 5. Venture Capital Fund for SCs and OBCs | 9.60 | 15.00 | 9.00 | ... |
| 6. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 24.48 | 39.92 | 33.00 | 42.00 |
| 7. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana | 17.50 | 39.00 | 21.00 | 39.00 |
| 8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs | 86.17 | 128.40 | 128.40 | 141.60 |
| 8.01 National Overseas Scholarship for SCs | 26.57 | 28.50 | 28.50 | 39.00 |
| 8.02 National Fellowship for SCs | 54.94 | 56.40 | 63.60 | 63.60 |
| 8.03 Free Coaching for SCs and OBCs | 2.33 | 10.50 | 5.40 | 6.00 |
| 8.04 Top Class Education for SCs | 2.33 | 33.00 | 30.90 | 33.00 |
| 9. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs | 43.76 | 24.00 | 24.00 | 75.04 |
| 9.01 Interest Subsidy on Overseas Studies of OBCs and EBCs | 16.87 | 7.50 | 7.50 | 18.00 |
| 9.02 National Fellowship for OBCs | 26.89 | 16.50 | 16.50 | 57.04 |
| 10. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs | 395.00 | 550.80 | 414.19 | 657.00 |
| 10.01 Post Matric Scholarship for OBCs, EBCs and DNTs | 296.54 | 276.30 | 276.30 | 375.00 |

GENDER BUDGET**STATEMENT 13**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 10.02 | Pre Matric Scholarship for OBCs, EBCs and DNTs | 58.70 | 63.00 | 63.00 | 90.00 |
| 10.03 | Top Class School | 2.02 | 45.00 | 18.00 | 30.00 |
| 10.04 | Top Class College | 33.42 | 154.50 | 47.89 | 150.00 |
| 10.05 | Boys and Girls Hostel for OBCs | 4.32 | 12.00 | 9.00 | 12.00 |
| 11. | Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 70.67 | 645.00 | 240.00 | 642.00 |
| 12. | Support for Marginalized Individuals for Livelihood and Enterprise (SMILE) | 1.58 | 9.00 | 4.50 | 9.00 |
| 12.01 | Comprehensive Rehabilitation of Persons Engaged in the Act of Begging | 1.58 | 9.00 | 4.50 | 9.00 |
| 13. | National Action for Mechanised Sanitation Ecosystem (NAMASTE) | 9.02 | 35.08 | 15.00 | 39.00 |
| 14. | Scheme for Economic Empowerment of DNT/NT/SNTs (SEED) | 4.50 | 11.82 | 9.00 | 11.82 |
| 15. | National Action Plan for Drug Demand Reduction | 51.91 | ... | 72.00 | 99.90 |
| 15.01 | NIRM | 51.91 | ... | 72.00 | 99.90 |
| Total : | | 3776.94 | 3721.01 | 4042.63 | 5309.94 |

Demand No. 94**Department of Empowerment of Persons with Disabilities**

| | | | | | |
|----------------|--|---------------|---------------|---------------|---------------|
| 1. | Center for Disability Sports | 10.60 | 7.50 | 7.00 | 7.50 |
| 2. | Aids and Appliances for the Handicapped | 87.18 | 94.50 | 105.00 | 95.00 |
| 3. | Support to National Trust | 10.50 | 7.50 | 9.30 | 10.50 |
| 4. | National Institute for Disabled Persons | 122.66 | 111.00 | 117.59 | 129.05 |
| 5. | Implementation of the Persons with Disabilities Act 1995 | 23.04 | 40.60 | 33.30 | 34.53 |
| 6. | Deendayal Disabled Rehabilitation Schemes | 39.00 | 49.50 | 41.70 | 49.50 |
| 7. | Scholarships for Students with Disabilities | 39.02 | 42.80 | 24.00 | 43.50 |
| 8. | Others | 1.92 | 3.00 | 1.35 | 1.35 |
| Total : | | 333.92 | 356.40 | 339.24 | 370.93 |

Demand No. 98**Ministry of Textiles**

| | | | | | |
|----------------|---|---------------|---------------|---------------|---------------|
| 1. | Development of Silk Industries | 262.50 | 270.00 | 283.67 | 287.05 |
| 2. | National Handloom Development Programme | 55.91 | 60.00 | 59.65 | 60.00 |
| 3. | Integrated Wool Development | 3.38 | 6.00 | 4.50 | 5.48 |
| 4. | Raw Material Scheme | 47.92 | 51.65 | 51.65 | 57.30 |
| Total : | | 369.71 | 387.65 | 399.47 | 409.83 |

Demand No. 100**Ministry of Tribal Affairs**

| | | | | | |
|----|--|--------|---------|---------|---------|
| 1. | Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY) | 44.98 | 300.00 | 38.25 | 100.79 |
| 2. | National Overseas Scholarship Scheme | 2.10 | 1.80 | 1.80 | ... |
| 3. | Post Matric Scholarship | 800.65 | 712.25 | 738.80 | 738.80 |
| 4. | Pre- Matric Scholarship | 92.58 | 132.11 | 60.00 | 94.14 |
| 5. | Scheme under proviso to Article 275 (1) of the Constitution | 351.63 | 480.00 | 351.17 | 462.44 |
| 6. | National Fellowship and Scholarship for Higher Education of ST Students | 69.00 | 49.50 | 72.00 | 0.01 |
| 7. | Eklavya Model Residential School | 734.12 | 1919.70 | 1424.68 | 2126.58 |
| 8. | Aid to Voluntary Organizations working for the welfare of Scheduled Tribes | 44.99 | 48.00 | 48.00 | 52.50 |

GENDER BUDGET**STATEMENT 13**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 9. Development of Particularly Vulnerable Tribal Groups (PVTGs) | ... | 6.00 | 22.37 | ... |
| 10. Dharti Aaba Janjatiya Gram Utkarsh Abhiyan | ... | ... | 150.00 | 600.00 |
| Total : | 2140.05 | 3649.36 | 2907.07 | 4175.26 |
| Demand No. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Mission Shakti | 64.15 | 150.11 | 75.00 | 125.00 |
| 1.01 SAMARTHYA | 64.15 | 150.11 | 75.00 | 125.00 |
| 2. National Institute of Public Cooperation and Child Development | 37.82 | 53.32 | 47.70 | 54.00 |
| 3. Central Adoption Resource Agency | 5.20 | 6.84 | 14.08 | 8.69 |
| 4. National Child Rights (NCPNR) | 20.91 | 14.87 | 14.18 | 15.00 |
| 5. Saksham Anganwadi and Poshan 2.0 | 16357.23 | 15900.00 | 15053.18 | 17207.22 |
| 6. Mission Vatsalya | 834.43 | 883.30 | 834.60 | 1050.00 |
| Total : | 17319.74 | 17008.44 | 16038.74 | 18459.91 |
| Demand No. 102 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Rajiv Gandhi National Institute of Youth Development | ... | 7.95 | ... | ... |
| 2. National Programme for Youth and Adolescent Development | 6.98 | 6.60 | 13.50 | 7.50 |
| 3. National Youth Corps | 17.15 | 22.50 | 6.21 | 22.10 |
| 4. National Service Scheme | 69.45 | 75.00 | 88.66 | 172.00 |
| 5. Nehru Yuva Kendra Sangathan | ... | 127.80 | ... | ... |
| 6. Others | 1.39 | 2.66 | 2.66 | 2.93 |
| Total : | 94.97 | 242.51 | 111.03 | 204.53 |
| PART B Total : | 297446.34 | 199762.29 | 281104.56 | 326672.00 |
| PART C : Pro-Women (below 30% of provision) | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture and Farmers Welfare | | | | |
| 1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 14462.84 | 15000.00 | 13279.36 | 15000.00 |
| Demand No. 2 | | | | |
| Department of Agricultural Research and Education | | | | |
| 1. Fisheries and aqua culture for sustainable development | 20.78 | ... | 5.53 | 5.93 |
| Demand No. 7 | | | | |
| Department of Pharmaceuticals | | | | |
| 1. NIPER | 23.05 | ... | 248.00 | 200.07 |
| Demand No. 8 | | | | |
| Ministry of Civil Aviation | | | | |
| 1. RGNAU(for providing facilities like Security, housekeeping etc. to Girl Students) | 0.07 | ... | 0.10 | 0.15 |
| Demand No. 12 | | | | |
| Department of Posts | | | | |
| 1. Estate Management | 1.00 | ... | 1.00 | 1.00 |
| 2. Marketing function of Department of Posts | 1.50 | ... | 2.50 | 0.50 |
| Total : | 2.50 | ... | 3.50 | 1.50 |
| Demand No. 18 | | | | |
| Ministry of Culture | | | | |
| 1. Financial Assistance for Promotion of Art and Culture. | ... | ... | 19.95 | 20.95 |
| 2. Fellowship Scheme. | ... | ... | 3.88 | 4.07 |

GENDER BUDGET**STATEMENT 13**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. Zonal Cultural Centres. | ... | ... | 15.43 | 16.20 |
| 4. Kalakshetra Foundation. | ... | ... | 7.04 | 7.39 |
| 5. National School of Drama. | ... | ... | 19.36 | 20.32 |
| 6. Sahitya Akademi. | ... | ... | 3.41 | 3.58 |
| 7. Lalit Kala Akademi. | ... | ... | 3.96 | 4.15 |
| 8. Indira Gandhi National Centre for the Arts. | ... | ... | 3.88 | 4.07 |
| 9. Centre for Cultural Resources and Training. | ... | ... | 1.96 | 2.05 |
| 10. Anthropological Survey of India. | ... | ... | 1.34 | 1.40 |
| 11. Delhi Public Library. | ... | ... | 4.70 | 4.93 |
| 12. Artist Pension Scheme. | ... | ... | 2.62 | 2.75 |
| Total : | ... | ... | 87.53 | 91.86 |
| Demand No. 24 | | | | |
| Ministry of Earth Sciences | | | | |
| 1. Deep Ocean Mission (DOM) | ... | ... | ... | 45.00 |
| Demand No. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCLs and children of Indian workers in Gulf countries pursuing under graduate studies in India.) | 9.00 | ... | 19.50 | 13.70 |
| 2. National Police Academy Nepal | 156.48 | ... | 312.80 | 156.48 |
| 3. Others | 1.06 | ... | 0.70 | 1.12 |
| Total : | 166.54 | ... | 333.00 | 171.30 |
| Demand No. 43 | | | | |
| Department of Fisheries | | | | |
| 1. Pradhan Mantri Matsya Sampada Yojana | ... | ... | 75.00 | 123.25 |
| Demand No. 45 | | | | |
| Ministry of Food Processing Industries | | | | |
| 1. Pradhan Mantri Kisan Sampada Yojana | ... | ... | ... | 107.32 |
| Demand No. 47 | | | | |
| Department of Health Research | | | | |
| 1. Research Studies by ICMR | ... | ... | 70.00 | 74.00 |
| Demand No. 51 | | | | |
| Police | | | | |
| 1. Criminology and Forensic Science | 73.13 | ... | 78.77 | 95.35 |
| 2. Inter Operable Criminal Justice System | 6.59 | ... | 23.10 | 35.20 |
| 3. SSB- Providing Basic Hygiene facilities toilet etc for women | ... | ... | 0.50 | 0.60 |
| Total : | 79.72 | ... | 102.37 | 131.15 |
| Demand No. 62 | | | | |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1. Pradhan Mantri Krishi Sinchay Yojana-Accelerated Irrigation Benefit Programme and National/Special Project | 186.74 | ... | 280.00 | 350.00 |
| 2. Pradhan Mantri Krishi Sinchay Yojana- Command Area Development and Water Management | 19.55 | ... | 35.00 | 105.00 |
| Total : | 206.29 | ... | 315.00 | 455.00 |

GENDER BUDGET**STATEMENT 13**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 64 | | | | |
| Ministry of Labour and Employment | | | | |
| 1. National Career Services | 9.85 | ... | 10.09 | 15.39 |
| Demand No. 68 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Fund of Funds | 104.07 | ... | 103.27 | 125.72 |
| 2. Tool Room and Technical Institution | 46.24 | ... | 38.01 | 43.44 |
| Total : | 150.31 | ... | 141.28 | 169.16 |
| Demand No. 71 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1. Human Resource Development and Training | 1.18 | ... | 3.00 | 4.00 |
| Demand No. 72 | | | | |
| Ministry of Panchayati Raj | | | | |
| 1. Rashtriya Gram Swaraj Abhiyan | ... | ... | ... | 5.55 |
| Demand No. 78 | | | | |
| Ministry of Ports, Shipping and Waterways | | | | |
| 1. Indian Meritime University | ... | ... | 1.00 | 4.00 |
| Demand No. 88 | | | | |
| Department of Land Resources | | | | |
| 1. WDC-PMKSY | ... | ... | ... | 161.00 |
| Demand No. 90 | | | | |
| Department of Biotechnology | | | | |
| 1. Biotechnology Research and Development | 10.90 | ... | 9.96 | 23.00 |
| 1.01 BioCARe | 10.90 | ... | 9.96 | 23.00 |
| Demand No. 99 | | | | |
| Ministry of Tourism | | | | |
| 1. Swadesh Darshan - Integrated Development of Theme Based Tourist Circuits | 5.94 | ... | 5.95 | 32.30 |
| Demand No. 102 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Rajiv Gandhi National Institute of Youth Development | 0.31 | ... | 0.32 | 0.35 |
| PART C Total : | 15140.28 | 15000.00 | 14690.99 | 16821.28 |
| Grand Total | 384499.61 | 327158.44 | 376528.90 | 449028.68 |

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|----------------------------|-------------------|--------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Ministry of Agriculture and Farmers Welfare | 4.00 | ... | 4.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1. Department of Agricultural Research and Education | 4.00 | ... | 4.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. Department of Atomic Energy | 0.01 | ... | 0.01 | 3.91 | ... | 3.91 | 8.13 | ... | 8.13 | 4.59 | ... | 4.59 |
| 2. Atomic Energy | 0.01 | ... | 0.01 | 3.91 | ... | 3.91 | 8.13 | ... | 8.13 | 4.59 | ... | 4.59 |
| 3. Ministry of Commerce and Industry | ... | ... | ... | 0.50 | ... | 0.50 | 1.83 | ... | 1.83 | 0.40 | ... | 0.40 |
| 3. Department of Commerce | ... | ... | ... | 0.50 | ... | 0.50 | 1.83 | ... | 1.83 | 0.40 | ... | 0.40 |
| 4. Ministry of Communications | 0.19 | ... | 0.19 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.04 | ... | 2.04 |
| 4. Department of Posts | 0.19 | ... | 0.19 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.04 | ... | 2.04 |
| 5. Ministry of Consumer Affairs, Food and Public Distribution | ... | ... | ... | ... | ... | ... | 1.35 | ... | 1.35 | ... | ... | ... |
| 5. Department of Food and Public Distribution | ... | ... | ... | ... | ... | ... | 1.35 | ... | 1.35 | ... | ... | ... |
| 6. Ministry of Defence | 57.18 | 106.79 | 163.97 | 109.26 | 167.43 | 276.69 | 134.49 | 234.54 | 369.03 | 117.85 | 153.70 | 271.55 |
| 6. Ministry of Defence (Civil) | 0.51 | 13.75 | 14.26 | 1.11 | 45.00 | 46.11 | 4.56 | 45.00 | 49.56 | 0.81 | 50.00 | 50.81 |
| 7. Defence Services (Revenue) | 56.34 | ... | 56.34 | 106.93 | ... | 106.93 | 128.71 | ... | 128.71 | 115.82 | ... | 115.82 |
| 8. Capital Outlay on Defence Services | ... | 93.04 | 93.04 | ... | 122.43 | 122.43 | ... | 189.54 | 189.54 | ... | 103.70 | 103.70 |
| 9. Defence Pensions | 0.33 | ... | 0.33 | 1.22 | ... | 1.22 | 1.22 | ... | 1.22 | 1.22 | ... | 1.22 |
| 7. Ministry of External Affairs | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | ... | ... | ... |
| 10. Ministry of External Affairs | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | ... | ... | ... |
| 8. Ministry of Finance | 1251881.60 | 7493801.28 | 8745682.88 | 1341948.36 | 8142136.98 | 9484085.34 | 1313083.52 | 8567074.22 | 9880157.74 | 1485872.83 | 9231481.40 | 10717354.23 |
| 11. Indian Audit and Accounts Department | 323.41 | ... | 323.41 | 288.83 | 6.21 | 295.04 | 296.30 | 6.21 | 302.51 | 298.36 | 3.24 | 301.60 |
| 12. Interest Payments | 1102651.06 | ... | 1102651.06 | 1208841.36 | ... | 1208841.36 | 1185170.92 | ... | 1185170.92 | 1352307.47 | ... | 1352307.47 |
| 13. Repayment of Debt | ... | 7462492.87 | 7462492.87 | ... | 7958130.77 | 7958130.77 | ... | 8407558.01 | 8407558.01 | ... | 9038648.16 | 9038648.16 |
| 14. Pensions | 385.22 | ... | 385.22 | 440.00 | ... | 440.00 | 470.00 | ... | 470.00 | 500.00 | ... | 500.00 |
| 15. Transfers to States | 148521.91 | 31308.41 | 179830.32 | 132378.17 | 184000.00 | 316378.17 | 127146.30 | 159510.00 | 286656.30 | 132767.00 | 192830.00 | 325597.00 |
| 9. Ministry of Heavy Industries | ... | ... | ... | ... | ... | ... | 0.06 | ... | 0.06 | ... | ... | ... |
| 16. Ministry of Heavy Industries | ... | ... | ... | ... | ... | ... | 0.06 | ... | 0.06 | ... | ... | ... |
| 10. Ministry of Home Affairs | 487.44 | 51.08 | 538.52 | 518.96 | 57.71 | 576.67 | 522.05 | 73.38 | 595.43 | 546.48 | 10.07 | 556.55 |
| 17. Police | 8.79 | 1.08 | 9.87 | 12.07 | 7.71 | 19.78 | 7.58 | 23.38 | 30.96 | 9.04 | 7.07 | 16.11 |
| 18. Andaman and Nicobar Islands | 0.01 | ... | 0.01 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 19. Chandigarh | 478.64 | 50.00 | 528.64 | 506.87 | 50.00 | 556.87 | 514.45 | 50.00 | 564.45 | 537.42 | 3.00 | 540.42 |

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|----------------------------|-------------------|--------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 11. Ministry of Housing and Urban Affairs | 134.72 | 40.94 | 175.66 | 138.13 | 50.11 | 188.24 | 167.78 | 50.11 | 217.89 | 164.15 | 42.95 | 207.10 |
| 20. Ministry of Housing and Urban Affairs | 134.72 | 40.94 | 175.66 | 138.13 | 50.11 | 188.24 | 167.78 | 50.11 | 217.89 | 164.15 | 42.95 | 207.10 |
| 12. Ministry of Labour and Employment | ... | ... | ... | ... | ... | ... | 0.68 | ... | 0.68 | ... | ... | ... |
| 21. Ministry of Labour and Employment | ... | ... | ... | ... | ... | ... | 0.68 | ... | 0.68 | ... | ... | ... |
| 13. Ministry of Law and Justice | 456.00 | 58.00 | 514.00 | 456.54 | 68.95 | 525.49 | 490.46 | 98.09 | 588.55 | 490.58 | 56.57 | 547.15 |
| 22. Supreme Court of India | 456.00 | 58.00 | 514.00 | 456.54 | 68.95 | 525.49 | 490.46 | 98.09 | 588.55 | 490.58 | 56.57 | 547.15 |
| 14. Ministry of Personnel, Public Grievances and Pensions | 61.23 | 47.73 | 108.96 | 68.04 | 18.64 | 86.68 | 73.87 | 46.14 | 120.01 | 81.63 | 16.76 | 98.39 |
| 23. Ministry of Personnel, Public Grievances and Pensions | 17.75 | 46.61 | 64.36 | 18.35 | 17.02 | 35.37 | 24.18 | 44.52 | 68.70 | 31.18 | 15.14 | 46.32 |
| 24. Central Vigilance Commission | 43.48 | 1.12 | 44.60 | 49.69 | 1.62 | 51.31 | 49.69 | 1.62 | 51.31 | 50.45 | 1.62 | 52.07 |
| 15. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | 496.88 | 20.92 | 517.80 | 516.45 | 57.63 | 574.08 | 528.45 | 36.85 | 565.30 | 543.83 | 37.84 | 581.67 |
| 25. Staff, Household and Allowances of the President | 90.16 | 4.09 | 94.25 | 108.09 | 36.09 | 144.18 | 118.30 | 15.31 | 133.61 | 125.63 | 16.20 | 141.83 |
| 26. Lok Sabha | 0.37 | ... | 0.37 | 1.56 | ... | 1.56 | 1.56 | ... | 1.56 | 1.56 | ... | 1.56 |
| 27. Rajya Sabha | 1.70 | ... | 1.70 | 2.63 | ... | 2.63 | 2.51 | ... | 2.51 | 2.52 | ... | 2.52 |
| 28. Union Public Service Commission | 404.65 | 16.83 | 421.48 | 404.17 | 21.54 | 425.71 | 406.08 | 21.54 | 427.62 | 414.12 | 21.64 | 435.76 |
| 16. Ministry of Railways | 532.26 | 934.67 | 1466.93 | 454.79 | 459.97 | 914.76 | 581.12 | 1102.89 | 1684.01 | 496.70 | 302.75 | 799.45 |
| 29. Ministry of Railways | 532.26 | 934.67 | 1466.93 | 454.79 | 459.97 | 914.76 | 581.12 | 1102.89 | 1684.01 | 496.70 | 302.75 | 799.45 |
| 17. Ministry of Road Transport and Highways | ... | 2.81 | 2.81 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| 30. Ministry of Road Transport and Highways | ... | 2.81 | 2.81 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| 18. Ministry of Rural Development | 14.29 | ... | 14.29 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 |
| 31. Department of Land Resources | 14.29 | ... | 14.29 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 |
| 19. Department of Space | 0.04 | 0.05 | 0.09 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| 32. Department of Space | 0.04 | 0.05 | 0.09 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| 20. Ministry of Textiles | ... | ... | ... | ... | ... | ... | 16.00 | ... | 16.00 | ... | ... | ... |
| 33. Ministry of Textiles | ... | ... | ... | ... | ... | ... | 16.00 | ... | 16.00 | ... | ... | ... |
| 21. Ministry of Tribal Affairs | 3820.89 | ... | 3820.89 | 5012.42 | ... | 5012.42 | 4045.99 | ... | 4045.99 | 6269.66 | ... | 6269.66 |
| 34. Ministry of Tribal Affairs | 3820.89 | ... | 3820.89 | 5012.42 | ... | 5012.42 | 4045.99 | ... | 4045.99 | 6269.66 | ... | 6269.66 |
| Grand Total | 1257946.73 | 7495064.27 | 8753011.00 | 1349240.00 | 8143022.82 | 9492262.82 | 1319668.42 | 8568721.62 | 9888390.04 | 1494601.35 | 9232107.44 | 10726708.79 |

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|------------|---|--------|--|------------------|--------------------|-----------------|-----------------|
| A. Agriculture Infrastructure and Development Fund | RE 2024-25 | 1- Department of Agriculture and Farmers Welfare | 1 | Pradhan Mantri Fasal Bima Yojana | 15864.00 | 15864.00 | | |
| | | | 2 | Modified Interest Subvention Scheme | 22600.00 | 22600.00 | | |
| | | | 3 | Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 63500.00 | 63500.00 | | |
| | | | 4 | Rashtriya Krishi Vikas Yojana | 6000.00 | 6000.00 | | |
| | | | 5 | Additional transfers to Reserve Fund | 6000.00 | 0.00 | | |
| | | 45- Ministry of Food Processing Industries 62- Ministry of Water Resources, River Development and Ganga Rejuvenation 87-Department of Rural Development 88- Department of Land Resources | 6 | Pradhan Mantri Kisan Sampada Yojana | 630.00 | 630.00 | | |
| | | | 7 | National Ganga Plan | 2400.00 | 2400.00 | | |
| | | | 8 | Accelerated Irrigation Benefit Programme and National Special Projects | 2040.00 | 2040.00 | | |
| | | | 9 | Interlinking of Rivers | 2000.00 | 2000.00 | | |
| | | | 10 | Additional transfers to Reserve Fund | 16000.00 | 0.00 | | |
| | | | 11 | Pradhan Mantri Krishi Sinchay Yojana | 1788.37 | 1788.37 | | |
| | | Total | | | 138822.37 | 116822.37 | | 43078.79 |
| | BE 2025-26 | 1- Department of Agriculture and Farmers Welfare | 1 | Pradhan Mantri Fasal Bima Yojana | 12242.27 | 12242.27 | | |
| | | | 2 | Modified Interest Subvention Scheme | 22600.00 | 22600.00 | | |
| | | | 3 | Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | 63500.00 | 63500.00 | | |
| | | | 4 | Rashtriya Krishi Vikas Yojana | 8500.00 | 8500.00 | | |
| | | | 5 | Additional amount met from Reserve Fund | 0.00 | 1000.00 | | |
| | | 45- Ministry of Food Processing Industries 62- Ministry of Water Resources, River Development and Ganga Rejuvenation 87-Department of Rural Development 88- Department of Land Resources | 6 | Pradhan Mantri Kisan Sampada Yojana | 903.38 | 903.38 | | |
| | | | 7 | National Ganga Plan | 2900.00 | 2900.00 | | |
| | | | 8 | Accelerated Irrigation Benefit Programme and National Special Projects | 2500.00 | 2500.00 | | |
| | | | 9 | Interlinking of Rivers | 2400.00 | 2400.00 | | |
| | | | 10 | Additional amount met from Reserve Fund | 0.00 | 1000.00 | | |
| | | | 11 | Pradhan Mantri Krishi Sinchay Yojana | 2131.20 | 2131.20 | | |
| | | Total | | | 117676.85 | 119676.85 | | 41078.79 |

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|-------------------|--|--------|--|------------------|--------------------|-----------------|------------------|
| B. Central Road and Infrastructure Fund | RE 2024-25 | 85- Ministry of Railways | 1 | Railway Safety/Construction | 32018.35 | | 11000.00 | 11000.00 |
| | | 86- Ministry of Road Transport and Highways | 2 | Investment in NHAI, Road works, maintenance of NH, etc | | 16777.90 | 22777.90 | |
| | | 87- Department of Rural Development | 3 | Pradhan Mantri Gram Sadak Yojna | | 12000.00 | 12000.00 | |
| | | Total | | | 39777.90 | 45777.90 | | |
| | | | | | | | | 26018.35 |
| | BE 2025-26 | 85-Ministry of Railways | 1 | Railway Safety/Construction | 26018.35 | | 13000.00 | 13000.00 |
| | | 86- Ministry of Road Transport and Highways | 2 | Investment in NHAI, Road works, maintenance of NH, etc | | 16000.00 | 16000.00 | |
| | | 87- Department of Rural Development | 3 | Pradhan Mantri Gram Sadak Yojna | | 12000.00 | 12000.00 | |
| | | Total | | | 41000.00 | 41000.00 | | |
| | | | | | | | | 26018.35 |
| C. GST Compensation Fund | RE 2024-25 | 35- Department of Revenue | 1 | Compensation to States/UTs for revenue losses on roll out of GST | 38324.98 | | 153440.00 | 6950.00 |
| | | 40-Repayment of Debt | 2 | Repayment of Market Loans | | 0.00 | 123604.00 | |
| | | Total | | | 153440.00 | 130554.00 | | |
| | | | | | | | | 61210.98 |
| | | | | | | | | |
| | BE 2025-26 | 35- Department of Revenue | 1 | Compensation to States/UTs for revenue losses on roll out of GST | 61210.98 | | 130640.51 | 500.00 |
| | | 39-Interest Payments | 2 | Interest on Market Loans | | 36469.49 | 36469.49 | |
| | | 40-Repayment of Debt | 3 | Repayment of Market Loans | | 0.00 | 67500.00 | |
| | | Total | | | 167110.00 | 104469.49 | | |
| | | | | | | | | 123851.49 |
| D. Madhyamik and Uchchatar Shiksha Kosh | RE 2024-25 | 25- Department of School Education and Literacy | 1 | Samagra Shiksha | 24559.34 | | 5010.00 | 5010.00 |
| | | | 2 | National Means cum Merit Scholarship Scheme | | 352.60 | 352.60 | |
| | | | 3 | Kendriya Vidyalaya Sangathan | | 4500.00 | 4500.00 | |
| | | | 4 | Navodaya Vidyalaya Samiti | | 2800.00 | 2800.00 | |
| | | 26 - Department of Higher Education | 5 | PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | | 1000.00 | 1000.00 | |
| | | | 6 | University Grants Commission | | 2034.59 | 2034.59 | |
| | | | 7 | Grants to Central Universities | | 4500.00 | 4500.00 | |
| | | | 8 | Indian Institutes of Technology | | 3000.00 | 3000.00 | |
| | | | 9 | National Institutes of Technology and Indian Institute of Engineering Science and Technology | | 5300.00 | 5300.00 | |
| | | 92- Ministry of Skill Development and Entrepreneurship | 10 | Skill India Programme | | 2318.00 | 2318.00 | |
| | | Total | | | 30815.19 | 30815.19 | | |
| | | | | | | | | 24559.34 |

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|-------------------|--|--------------|--|-----------------|--------------------|-----------------|-----------------|
| D. Madhyamik and Uchchatar Shiksha Kosh | BE 2025-26 | 25- Department of School Education and Literacy | 1 | Samagra Shiksha | 24559.34 | 6250.00 | 6250.00 | |
| | | | 2 | National Means cum Merit Scholarship Scheme | | 374.00 | 374.00 | |
| | | | 3 | Kendriya Vidyalaya Sangathan | | 5000.00 | 5000.00 | |
| | | | 4 | Navodaya Vidyalaya Samiti | | 5000.00 | 5000.00 | |
| | | 26 - Department of Higher Education | 5 | Grants to Central Universities | | 5500.00 | 5500.00 | |
| | | | 6 | Indian Institutes of Technology | | 4000.00 | 4000.00 | |
| | | | 7 | University Grants Commission | | 2447.26 | 2447.26 | |
| | | | 8 | PM Uchchatar Shiksha Protsahan (PM-USP) Yojna | | 1550.00 | 1550.00 | |
| | | 92- Ministry of Skill Development and Entrepreneurship | 9 | National Institutes of Technology and Indian Institute of Engineering Science and Technology | | 5500.00 | 5500.00 | |
| | | | 10 | Skill India Programme | | 2200.00 | 2200.00 | |
| Total | | | | | 37821.26 | 37821.26 | | 24559.34 |
| E. Monetisation of National Highways Fund | RE 2024-25 | 86- Ministry of Road Transport and Highways | 1 | Investment in National Highways Authority of India | 148.05 | 15000.00 | 15000.00 | |
| | | | Total | | 15000.00 | 15000.00 | | 148.05 |
| | BE 2025-26 | 86- Ministry of Road Transport and Highways | 1 | Investment in National Highways Authority of India | 148.05 | 15000.00 | 15000.00 | |
| | | | Total | | 15000.00 | 15000.00 | | 148.05 |
| F. National Investment Fund | RE 2024-25 | 32-Department of Financial Services | 1 | Recapitalisation of Regional Rural Banks | 1100.81 | 0.00 | 261.00 | |
| | | 85- Ministry of Railways | 2 | Construction of new Lines, Gauge conversion, Electrification etc | | 12000.00 | 12000.00 | |
| | | 86- Ministry of Road Transport and Highways | 3 | Road Works - Special Accelerated Road Development Program for North Eastern Areas | | 8000.00 | 8000.00 | |
| | | | Total | | 20000.00 | 20261.00 | | 839.81 |
| | BE 2025-26 | 85- Ministry of Railways | 1 | Construction of new Lines, Gauge conversion, Electrification etc | 839.81 | 14000.00 | 14000.00 | |
| | | 86- Ministry of Road Transport and Highways | 2 | Road Works - Special Accelerated Road Development Program for North Eastern Areas | | 11000.00 | 11000.00 | |
| | | | Total | | 25000.00 | 25000.00 | | 839.81 |

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|------------|--|---|---|-----------------|---|---|--------------------|
| G. National Mineral Exploration Trust Fund | RE 2024-25 | 9-Ministry of Coal 69-Ministry of Mines | 1 2 | Exploration of Coal and Lignite Exploration Activities under National Mineral Exploration Trust Total | 3042.07 | 0.00 1466.00 | 730.00 400.00 | |
| | BE 2025-26 | 9-Ministry of Coal 69-Ministry of Mines | 1 2 | Exploration of Coal and Lignite Exploration Activities under National Mineral Exploration Trust Total | 3378.07 | 0.00 925.00 | 750.00 500.00 | 1130.00 3378.07 |
| H. Nirbhaya Fund | RE 2024-25 | 29 - Ministry of External Affairs 51- Police 60-Ministry of Housing and Urban Affairs 65- Ministry of Law and Justice 85-Ministry of Railways 86- Ministry of Road Transport and Highways 99-Ministry of Tourism 101- Ministry of Women and Child Development | 1 2 3 4 5 6 7 8 9 | One Stop Centre Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes Scheme for Safety of Women (Safe City projects) Metro projects Fast Track Special Courts Integrated Emergency Response Management System Schemes on Women Safety Safe Tourist Destination for Women Mission for Protection and Empowerment for Women Total | 2735.27 | 0.00 180.00 0.00 11.00 0.00 0.00 0.00 5.27 500.00 | 0.01 56.01 214.44 11.00 200.00 200.00 40.00 5.27 500.00 | |
| | BE 2025-26 | 29 - Ministry of External Affairs 51- Police 60-Ministry of Housing and Urban Affairs 65- Ministry of Law and Justice 85-Ministry of Railways 86- Ministry of Road Transport and Highways 99-Ministry of Tourism 101-Ministry of Women and Child Development | 1 2 3 4 5 6 7 8 9 | One Stop Centre Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes Scheme for Safety of Women (Safe City projects) Metro projects Fast Track Special Courts Integrated Emergency Response Management System Schemes on Women Safety Safe Tourist Destination for Women Mission for Protection and Empowerment for Women Total | 2204.81 | 0.00 200.00 0.00 9.00 0.00 0.00 0.00 0.01 500.00 | 0.01 63.97 215.34 9.00 200.00 200.00 40.00 0.01 500.00 | 1226.73 2204.81 |

STATEMENT 15

Statement showing position of Major Reserve Funds operated in Public Account

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | Sl No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|---|------------|---|--------|--|-----------------|--------------------|-----------------|-----------------|
| I. Parambhik Shiksha Kosh | RE 2024-25 | 25- Department of School Education and Literacy | 1 | Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) | 2242.90 | 10000.00 | 10000.00 | |
| | | | 2 | Samagra Shiksha Total | | 32000.00 | 32000.00 | 42000.00 |
| J. Universal Service Obligation Fund | BE 2025-26 | 25- Department of School Education and Literacy | 1 | Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) | 2242.90 | 12500.00 | 12500.00 | |
| | | | 2 | Samagra Shiksha Total | | 35000.00 | 35000.00 | 47500.00 |
| K. Pradhan Mantri Swasthya Suraksha Nidhi | RE 2024-25 | 13- Department of Telecommunications | 1 | Compensation to Telecom Service Providers | 43619.50 | 5500.00 | 5500.00 | |
| | | | 2 | Bharatnet | | 2500.00 | 2500.00 | |
| | BE 2025-26 | 13- Department of Telecommunications | 3 | Research and Development | | 200.00 | 200.00 | |
| | | | 4 | Additional transfers to Reserve Fund | | 10300.00 | 0.00 | |
| | | | 5 | Additional amount met from Reserve fund Total | | 0.00 | 5500.00 | 18500.00 |
| | | | | | | 18500.00 | 13700.00 | 48419.50 |
| | | | | | 48419.50 | 4800.00 | 4800.00 | |
| | | | 1 | Comensation to Telecom Service Providers | | 15000.00 | 15000.00 | |
| | | | 2 | Bharatnet | | 200.00 | 200.00 | |
| | | | 3 | Research and Development | | 0.00 | 0.00 | |
| | | | 4 | Additional transfers to Reserve Fund | | 0.00 | 8400.00 | |
| | | | 5 | Additional amount met from Reserve fund Total | | 20000.00 | 28400.00 | 40019.50 |
| | RE 2024-25 | 46-Department of Health and Family Welfare | 1 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 4500.00 | 3235.21 | 3235.21 | |
| | | | 2 | Infrastructure Maintenance | | 3168.68 | 3168.68 | |
| | BE 2025-26 | 46-Department of Health and Family Welfare | 3 | Human Resources for Health and Medical Education | | 379.12 | 379.12 | |
| | | | 4 | Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana Total | | 7600.53 | 7600.53 | 14383.54 |
| | | | | | | 14383.54 | 14383.54 | 4500.00 |
| | | | 1 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 4500.00 | 3373.12 | 3373.12 | |
| | | | 2 | Infrastructure Maintenance | | 3430.62 | 3430.62 | |
| | | | 3 | Human Resources for Health and Medical Education | | 1475.00 | 1475.00 | |
| | | | 4 | Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana Total | | 9400.00 | 9400.00 | 17678.74 |
| | | | | | | 17678.74 | 17678.74 | 4500.00 |

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance | |
|--|------|--|--------|---|-----------------|--------------------|-----------------|-----------------|--|
| 3782.55 | | | | | | | | | |
| RE 2024-25 | | 28-Ministry of Environment, Forests and Climate Change | 1 | Green India Mission-National Afforestation Programme | 124.00 | 124.00 | | | |
| | | 60-Ministry of Housing and Urban Affairs | 2 | Equity investment in Metro projects | 5566.43 | 5566.43 | | | |
| | | 71-Ministry of New and Renewable Energy | 3 | Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | 1500.00 | 1500.00 | | | |
| | | | 4 | National Green Hydrogen Mission | 300.00 | 300.00 | | | |
| | | | 5 | Solar Power (Grid) | 1300.00 | 1300.00 | | | |
| | | | 6 | Wind and other Renewable Energy | 800.00 | 800.00 | | | |
| | | | 7 | PM Surya Ghar Muft Bijli Yojana | 707.46 | 707.46 | | | |
| | | 85-Ministry of Railways | 8 | Production of energy efficient three phase electric locos | 12600.00 | 12600.00 | | | |
| | | | 9 | Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar | 1550.00 | 1550.00 | | | |
| | | | 10 | Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway | 850.00 | 850.00 | | | |
| Total | | | | | | 25297.89 | 25297.89 | 3782.55 | |
| 3782.55 | | | | | | | | | |
| BE 2025-26 | | 28-Ministry of Environment, Forests and Climate Change | 1 | Green India Mission-National Afforestation Programme | 170.00 | 170.00 | | | |
| | | 60-Ministry of Housing and Urban Affairs | 2 | Equity investment in Metro projects | 4972.31 | 4972.31 | | | |
| | | 71-Ministry of New and Renewable Energy | 3 | Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | 1600.00 | 1600.00 | | | |
| | | | 4 | National Green Hydrogen Mission | 600.00 | 600.00 | | | |
| | | | 5 | Solar Power (Grid) | 1500.00 | 1500.00 | | | |
| | | | 6 | Wind and other Renewable Energy | 500.00 | 500.00 | | | |
| | | | 7 | PM Surya Ghar Muft Bijli Yojana | 1000.00 | 1000.00 | | | |
| | | 85-Ministry of Railways | 8 | Production of energy efficient three phase electric locos | 13364.78 | 13364.78 | | | |
| | | | 9 | Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar | 720.72 | 720.72 | | | |
| | | | 10 | Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway | 914.50 | 914.50 | | | |
| Total | | | | | | 25342.31 | 25342.31 | 3782.55 | |

L. Sovereign Green Fund

STATEMENT 15**Statement showing position of Major Reserve Funds operated in Public Account**

(in ₹ crore)

| Name of the Fund/nature of transaction | Year | Grant No. & Ministry/Department | SI No. | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|------------|--|--------------|--|-----------------|--------------------|-----------------|-----------------|
| M. Oil Industry Development Fund | RE 2024-25 | 76-Ministry of Petroleum and Natural Gas | 1 | Strategic Oil Reserve | 0.00 | | | |
| | | | 2 | LPG Subsidy | 130.00 | 130.00 | | |
| | | | 3 | Additional transfers to Reserve Fund | 2000.00 | 2000.00 | | |
| | | 6-Department of Fertilizer | 4 | Payment for Indigenous Urea | 1000.00 | 0.00 | | |
| | | | 5 | Payment for Indigenous P & K Fertilizers | 2000.00 | 2000.00 | | |
| | | | 6 | Additional transfers to Reserve Fund | 1000.00 | 1000.00 | | |
| | BE 2025-26 | 76-Ministry of Petroleum and Natural Gas | Total | | 11600.00 | 0.00 | | |
| | | | 1 | Strategic Oil Reserve | 17730.00 | 5130.00 | | |
| | | | 2 | LPG Subsidy | 12600.00 | 12600.00 | | |
| | | | 3 | Additional amount met from Reserve Fund | 5876.00 | 5876.00 | | |
| | | 6-Department of Fertilizer | 4 | Payment for Indigenous Urea | 500.03 | 500.03 | | |
| | | | 5 | Payment for Indigenous P & K Fertilizers | 0.00 | 1000.00 | | |
| | | | 6 | Additional amount met from Reserve Fund | 10000.00 | 10000.00 | | |
| | | | Total | | 3000.00 | 3000.00 | | |
| | | | | | 0.00 | 11600.00 | | |
| | | | | | 19376.03 | 31976.03 | | |
| | | | | | 0.00 | | | |

Statement 15A**Statement of Fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)**
(in ₹ crore)

| Demand No. | Name of Ministry/Department Scheme | Actual 2023-24 | BE 2024-25 | RE 2024-25 | BE 2025-26 |
|------------|---|-------------------|------------------|------------------|------------------|
| 28 | Environment, Forests & Climate Change | | | | |
| i. | National Mission for a Green India | 119.14 | 170.00 | 124.00 | 170.00 |
| | Sub-total | 119.14 | 170.00 | 124.00 | 170.00 |
| 60 | Housing & Urban Affairs | | | | |
| i. | Metro Projects (Equity Investment) | 3,609.00 | 3,364.51 | 5566.43 | 4,972.31 |
| | Sub-total | 3609.00 | 3364.51 | 5566.43 | 4972.31 |
| 71 | New and Renewable Energy | | | | |
| i. | Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM) | 1,000.58 | 1,996.00 | 1,500.00 | 1,600.00 |
| ii. | National Green Hydrogen Mission | 0.11 | 600.00 | 300.00 | 600.00 |
| iii. | Solar Power (Grid) | 2,661.48 | 10,000.35 | 1,300.00 | 1,500.00 |
| iv. | Wind Power (Grid) | 916.30 | 930.00 | 800.00 | 500.00 |
| v. | PM Surya Ghar Muft Bijli Yojana | 0.00 | 0.00 | 707.46 | 1000.00 |
| | Sub-total | 4,578.47 | 13,526.35 | 4607.46 | 5,200.00 |
| 85 | Railways | | | | |
| i. | Production of energy efficient three phase Electric Locos | 9,928.99 | 12,000.00 | 12,600.00 | 13,364.78 |
| ii. | Dum Dum airport New Garia via Rayerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar | 0.00 | 1,791.39 | 1,550.00 | 720.72 |
| iii. | Joka Binoy Badal Denesh Bagh vis Majorhat construction of Metro Railway | 2550.00 | 1,208.61 | 850.00 | 914.50 |
| | Sub-total | 12,478.99 | 15,000.00 | 15,000.00 | 15,000.00 |
| | Grand Total | 20,785.60 | 32,060.86 | 25,297.89 | 25,342.31 |

Notes:

- 1) In FY 2023-24, Government raised ₹20,000 crore through Sovereign Green Bonds (SGBs). Actual amount spent under the schemes eligible for financing through SGBs is ₹20,785.60 crore. Expenditure of ₹785.60 crore over and above ₹20,000 crore was incurred from general revenue of the Government.
- 2) In RE 2024-25, mobilisation through SGBs is expected to be ₹21,697.40 crore. Additional expenditure under eligible schemes over ₹21,697.40 crore is expected to be incurred from general revenue of the Government.
- 3) In BE 2025-26, Ministries have proposed requirement of ₹25,342.31 crore. However, amount to be raised through issuance of SGBs in FY 2025-26 will be notified separately.

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| TOTAL EXPENDITURE | 4443447.23 | 4820512.08 | 4716486.57 | 5065345.04 |
| REVENUE EXPENDITURE | 3494252.01 | 3709401.08 | 3698057.46 | 3944255.27 |
| A . GENERAL SERVICES | 1801569.29 | 1914327.22 | 1956314.41 | 2104088.36 |
| a . Organs of State | 13283.76 | 13541.44 | 14107.08 | 12737.04 |
| 2011 Parliament/State/Union Territory Legislatures | 1082.48 | 1208.51 | 1215.35 | 1278.99 |
| Demand 81 | 690.68 | 782.77 | 813.46 | 878.10 |
| Demand 82 | 391.80 | 425.74 | 401.89 | 400.89 |
| 2012 President, Vice President/Governor, Administrator of Union Territories | 99.58 | 121.19 | 132.78 | 139.54 |
| Demand 50 | 1.29 | 1.80 | 1.80 | 1.80 |
| Demand 80 | 89.38 | 108.09 | 118.30 | 125.63 |
| Demand 83 | 8.91 | 11.30 | 12.68 | 12.11 |
| 2013 Council of Ministers | 876.11 | 1148.93 | 676.30 | 761.97 |
| Demand 46 | 0.40 | 2.00 | 1.13 | 2.00 |
| Demand 49 | ... | 0.01 | ... | 0.01 |
| Demand 50 | 875.69 | 1146.88 | 675.13 | 759.92 |
| Demand 93 | 0.02 | 0.04 | 0.04 | 0.04 |
| 2014 Administration of Justice | 1946.21 | 2552.57 | 2265.34 | 2617.25 |
| Demand 19 | 47.50 | 68.00 | 52.45 | 54.11 |
| Demand 65 | 1310.40 | 1893.74 | 1578.79 | 1923.06 |
| Demand 67 | 456.00 | 456.54 | 490.46 | 490.58 |
| Demand 74 | 132.31 | 134.29 | 143.64 | 149.50 |
| 2015 Elections | 3535.06 | 2724.26 | 3732.03 | 1700.88 |
| Demand 65 | 3169.77 | 2418.20 | 3398.18 | 1397.90 |
| Demand 66 | 365.29 | 306.06 | 333.85 | 302.98 |
| 2016 Audit | 5744.32 | 5785.98 | 6085.28 | 6238.41 |
| Demand 38 | 5744.32 | 5785.98 | 6085.28 | 6238.41 |
| b . Tax Collection | 45881.60 | 52140.34 | 51775.99 | 55177.64 |
| 2020 Collection of Taxes on Income and Expenditure | 8546.60 | 8920.54 | 9103.65 | 9374.88 |
| Demand 36 | 8417.77 | 8799.78 | 8972.29 | 9236.46 |
| Demand 65 | 128.83 | 120.76 | 131.36 | 138.42 |
| 2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes | 215.84 | 225.64 | 230.06 | 236.83 |
| Demand 36 | 215.84 | 225.64 | 230.06 | 236.83 |
| 2037 Customs | 31243.36 | 36895.58 | 35935.82 | 38695.41 |
| Demand 19 | 4062.65 | 4151.80 | 4080.00 | 4676.70 |
| Demand 37 | 27180.71 | 32743.78 | 31855.82 | 34018.71 |
| 2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax | 5875.80 | 6098.58 | 6506.46 | 6870.52 |
| Demand 37 | 5875.80 | 6098.58 | 6506.46 | 6870.52 |
| c . Other Fiscal Services | 1162.13 | 1086.98 | 1241.49 | 1131.97 |
| 2047 Other Fiscal Services | 1162.13 | 1086.98 | 1241.49 | 1131.97 |
| Demand 30 | 6.22 | 7.29 | 7.08 | 6.93 |
| Demand 32 | 11.04 | 11.54 | 13.32 | 11.46 |
| Demand 35 | 1144.87 | 1068.15 | 1221.09 | 1113.58 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| d . Interest Payment and Servicing of Debt | | 1063872.18 | 1162940.29 | 1137940.29 | 1276337.98 |
| 2048 | Appropriation for Reduction or Avoidance of Debt | 782.30 | 2295.16 | 2660.59 | 2350.00 |
| | Demand 39 | 782.30 | 2295.16 | 2660.59 | 2350.00 |
| 2049 | Interest Payments | 1063089.88 | 1160645.13 | 1135279.70 | 1273987.98 |
| | Demand 39 | 1063089.88 | 1160645.13 | 1135279.70 | 1273987.98 |
| e . Administrative Services | | 141804.86 | 154290.61 | 164840.58 | 170552.75 |
| 2051 | Public Service Commission | 1020.99 | 820.14 | 989.10 | 927.27 |
| | Demand 74 | 616.71 | 415.97 | 583.02 | 513.15 |
| | Demand 84 | 404.28 | 404.17 | 406.08 | 414.12 |
| 2052 | Secretariat-General Services | 10614.95 | 11435.72 | 11610.23 | 11382.29 |
| | Demand 19 | 7164.25 | 8319.29 | 8541.15 | 8275.16 |
| | Demand 23 | 28.16 | 31.74 | 39.37 | 34.44 |
| | Demand 29 | 1339.44 | 789.68 | 750.72 | 676.44 |
| | Demand 30 | 240.98 | 222.66 | 204.23 | 210.06 |
| | Demand 31 | 328.36 | 353.94 | 420.12 | 496.27 |
| | Demand 32 | 64.97 | 76.51 | 73.92 | 82.06 |
| | Demand 35 | 324.27 | 349.39 | 371.22 | 382.45 |
| | Demand 49 | 616.81 | 609.29 | 582.56 | 537.20 |
| | Demand 60 | 124.49 | 214.17 | 164.12 | 182.78 |
| | Demand 65 | 145.27 | 166.67 | 168.61 | 177.94 |
| | Demand 73 | 52.63 | 59.70 | 58.40 | 59.90 |
| | Demand 74 | 179.18 | 233.88 | 229.37 | 260.81 |
| | Demand 96 | 6.14 | 8.80 | 6.44 | 6.78 |
| 2055 | Police | 115392.83 | 127788.73 | 136306.43 | 141879.63 |
| | Demand 19 | 2098.81 | 1936.24 | 1894.40 | 2074.03 |
| | Demand 51 | 112431.20 | 124984.55 | 133476.15 | 138802.46 |
| | Demand 74 | 862.82 | 867.94 | 935.88 | 1003.14 |
| 2056 | Jails | 1.30 | 5.00 | 5.00 | 5.00 |
| | Demand 49 | 1.30 | 5.00 | 5.00 | 5.00 |
| 2058 | Stationery and Printing | 75.44 | 123.42 | 85.60 | 100.72 |
| | Demand 60 | 75.44 | 123.42 | 85.60 | 100.72 |
| 2059 | Public Works | 2087.90 | 2257.46 | 2296.19 | 2436.61 |
| | Demand 19 | 33.98 | 37.00 | 39.00 | 40.35 |
| | Demand 60 | 2053.92 | 2220.46 | 2257.19 | 2396.26 |
| 2061 | External Affairs | 11586.41 | 10628.54 | 12255.58 | 12468.27 |
| | Demand 29 | 11586.41 | 10628.54 | 12255.58 | 12468.27 |
| 2062 | Vigilance | 60.22 | 67.99 | 73.82 | 81.63 |
| | Demand 74 | 16.75 | 18.30 | 24.13 | 31.18 |
| | Demand 75 | 43.47 | 49.69 | 49.69 | 50.45 |
| 2070 | Other Administrative Services | 964.82 | 1163.61 | 1218.63 | 1271.33 |
| | Demand 11 | 56.92 | 56.75 | 61.20 | 63.51 |
| | Demand 23 | 23.24 | 29.33 | 27.78 | 32.65 |
| | Demand 30 | 15.67 | 52.22 | 53.52 | 45.25 |
| | Demand 31 | 52.03 | 58.74 | 57.26 | 44.25 |
| | Demand 32 | 162.39 | 174.46 | 179.42 | 198.43 |
| | Demand 35 | 62.21 | 65.75 | 72.12 | 71.51 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 49 | | 235.30 | 318.79 | 360.73 | 339.02 |
| Demand 50 | | 4.00 | 4.00 | 4.00 | 4.00 |
| Demand 65 | | 20.29 | 21.32 | 19.66 | 21.80 |
| Demand 74 | | 332.77 | 382.25 | 382.94 | 450.91 |
| f . Pensions and Miscellaneous General Services | | 245121.84 | 247554.89 | 289186.63 | 276418.68 |
| 2071 Pensions and other Retirement Benefits | | 238328.29 | 243295.90 | 275102.90 | 276618.32 |
| Demand 13 | | 17373.18 | 17510.00 | 19306.00 | 20133.42 |
| Demand 22 | | 142092.99 | 141205.00 | 157681.00 | 160795.00 |
| Demand 41 | | 74634.45 | 79196.90 | 92675.90 | 90149.90 |
| Demand 46 | | 4227.67 | 5384.00 | 5440.00 | 5540.00 |
| 2075 Miscellaneous General Services | | 6793.55 | 4258.99 | 14083.73 | -199.64 |
| Demand 19 | | -2220.21 | -125.00 | -300.00 | -200.00 |
| Demand 29 | | 9013.72 | 4383.41 | 4383.41 | 0.02 |
| Demand 30 | | 0.03 | 0.04 | 10000.04 | 0.05 |
| Demand 49 | | 0.01 | 0.04 | 0.08 | 0.04 |
| Demand 99 | | ... | 0.50 | 0.20 | 0.25 |
| g . Defence Services | | 290442.92 | 282772.67 | 297222.35 | 311732.30 |
| 2076 Defence Services - Army | | 192559.19 | 192680.38 | 199667.41 | 207520.00 |
| Demand 20 | | 192559.19 | 192680.38 | 199667.41 | 207520.00 |
| 2077 Defence Services - Navy | | 34261.53 | 32778.73 | 35687.31 | 38149.80 |
| Demand 20 | | 34261.53 | 32778.73 | 35687.31 | 38149.80 |
| 2078 Defence Services - Air Force | | 53024.92 | 46223.49 | 50376.77 | 53700.00 |
| Demand 20 | | 53024.92 | 46223.49 | 50376.77 | 53700.00 |
| 2079 Defence Services- Coordination & Services (Directorate of Ordnance) | | 393.60 | 442.46 | 460.85 | 469.50 |
| Demand 20 | | 393.60 | 442.46 | 460.85 | 469.50 |
| 2080 Defence Services - Research and Development | | 10203.68 | 10647.61 | 11030.01 | 11893.00 |
| Demand 20 | | 10203.68 | 10647.61 | 11030.01 | 11893.00 |
| B . SOCIAL SERVICES | | 238202.28 | 231148.79 | 179207.46 | 188200.18 |
| 2202 General Education | | 55215.06 | 39886.93 | 39031.96 | 40035.24 |
| Demand 25 | | 26187.52 | 17431.83 | 16592.24 | 17325.32 |
| Demand 26 | | 29026.92 | 22456.10 | 22440.72 | 22710.92 |
| Demand 60 | | 0.62 | -1.00 | -1.00 | -1.00 |
| 2203 Technical Education | | 26044.20 | 19594.13 | 19465.61 | 21663.68 |
| Demand 26 | | 26044.20 | 19594.13 | 19465.61 | 21663.68 |
| 2204 Sports and Youth Services | | 2942.63 | 3062.87 | 2767.90 | 3403.17 |
| Demand 102 | | 2942.63 | 3062.87 | 2767.90 | 3403.17 |
| 2205 Art and Culture | | 3305.22 | 2990.28 | 2984.26 | 3076.76 |
| Demand 18 | | 3263.39 | 2953.35 | 2947.34 | 3038.64 |
| Demand 61 | | 41.83 | 36.93 | 36.92 | 38.12 |
| 2210 Medical and Public Health | | 37231.56 | 40072.96 | 41072.84 | 45964.87 |
| Demand 4 | | 1882.11 | 2414.39 | 2329.88 | 2570.40 |
| Demand 42 | | ... | 0.01 | 0.01 | 0.01 |
| Demand 46 | | 32530.45 | 34548.24 | 35528.00 | 39690.82 |
| Demand 47 | | 2819.00 | 3110.32 | 3214.95 | 3703.64 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2211 | Family Welfare | 1047.09 | 1578.63 | 1426.46 | 1536.97 |
| | Demand 46 | 1047.09 | 1578.63 | 1426.46 | 1536.97 |
| 2215 | Water Supply and Sanitation | 71061.78 | 64302.85 | 21260.01 | 2630.94 |
| | Demand 63 | 71061.78 | 64302.85 | 21260.01 | 2630.94 |
| 2216 | Housing | 6853.16 | 11703.42 | 8689.88 | 11075.71 |
| | Demand 19 | 28.11 | 30.00 | 35.00 | 30.00 |
| | Demand 37 | 11.16 | 17.00 | 17.00 | 15.00 |
| | Demand 60 | 2955.83 | 7736.94 | 4792.10 | 7111.26 |
| | Demand 87 | 3858.06 | 3919.48 | 3845.78 | 3919.45 |
| 2217 | Urban Development | 983.73 | 2327.64 | 2172.07 | 1972.46 |
| | Demand 60 | 983.73 | 2327.64 | 2172.07 | 1972.46 |
| 2220 | Information and Publicity | 1228.00 | 1089.23 | 1505.45 | 1210.76 |
| | Demand 61 | 1228.00 | 1089.23 | 1505.45 | 1210.76 |
| 2221 | Broadcasting | 2897.74 | 2959.94 | 2808.81 | 2829.70 |
| | Demand 61 | 2897.74 | 2959.94 | 2808.81 | 2829.70 |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 3534.87 | 10198.67 | 7090.94 | 9928.06 |
| | Demand 64 | 23.46 | 18.60 | 18.60 | 18.80 |
| | Demand 70 | -375.17 | 1667.44 | 739.76 | 812.12 |
| | Demand 93 | 840.31 | 1900.94 | 1321.37 | 2013.62 |
| | Demand 100 | 3046.27 | 6611.69 | 5011.21 | 7083.52 |
| 2230 | Labour, Employment and Skill Development | 13186.33 | 22471.94 | 18479.59 | 32495.94 |
| | Demand 9 | 10.64 | 10.11 | 10.82 | 10.43 |
| | Demand 13 | 0.01 | 0.40 | 0.40 | 0.40 |
| | Demand 64 | 10729.14 | 19627.44 | 15869.76 | 28717.72 |
| | Demand 92 | 2446.54 | 2833.99 | 2598.61 | 3767.39 |
| 2235 | Social Security and Welfare | 4121.59 | 5122.79 | 4709.09 | 4868.46 |
| | Demand 30 | 0.04 | 0.03 | 0.03 | 0.03 |
| | Demand 32 | 1019.24 | 1078.75 | 1109.12 | 890.21 |
| | Demand 41 | 28.57 | 44.10 | 44.10 | 36.10 |
| | Demand 46 | ... | 0.10 | 0.01 | 0.01 |
| | Demand 49 | 639.02 | 656.45 | 806.10 | 601.00 |
| | Demand 65 | 0.05 | 0.10 | 0.10 | 0.10 |
| | Demand 70 | 307.29 | 602.55 | 377.09 | 653.71 |
| | Demand 87 | 41.30 | 25.33 | 25.00 | 25.33 |
| | Demand 93 | 274.50 | 377.06 | 301.60 | 393.38 |
| | Demand 94 | 1115.35 | 1112.02 | 1068.07 | 1172.62 |
| | Demand 99 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 101 | 696.23 | 1226.29 | 977.86 | 1095.96 |
| 2236 | Nutrition | 15.14 | ... | ... | ... |
| | Demand 101 | 15.14 | ... | ... | ... |
| 2245 | Relief on account of Natural Calamities | 1849.30 | 1844.55 | 3883.70 | 3536.20 |
| | Demand 42 | 25.68 | ... | 1864.00 | 1668.00 |
| | Demand 49 | 1823.62 | 1844.55 | 2019.70 | 1868.20 |
| 2250 | Other Social Services | 4995.65 | ... | 0.01 | 0.01 |
| | Demand 23 | -4.35 | ... | ... | ... |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|-------------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 30 | 5000.00 | ... | 0.01 | 0.01 |
| 2251 | Secretariat-Social Services | 1689.23 | 1941.96 | 1858.88 | 1971.25 |
| | Demand 4 | 50.79 | 49.98 | 51.63 | 59.60 |
| | Demand 18 | 58.34 | 65.54 | 70.79 | 71.42 |
| | Demand 25 | 37.23 | 54.26 | 47.93 | 51.71 |
| | Demand 26 | 134.43 | 157.85 | 151.65 | 167.23 |
| | Demand 46 | 197.79 | 241.04 | 224.60 | 248.06 |
| | Demand 47 | 38.37 | 51.55 | 41.97 | 44.12 |
| | Demand 61 | 105.48 | 117.18 | 115.26 | 124.16 |
| | Demand 64 | 601.74 | 644.77 | 621.60 | 661.73 |
| | Demand 70 | 28.20 | 33.62 | 41.33 | 36.10 |
| | Demand 92 | 217.38 | 265.72 | 234.61 | 248.01 |
| | Demand 93 | 66.26 | 61.85 | 71.25 | 65.21 |
| | Demand 94 | 25.93 | 36.25 | 30.00 | 31.50 |
| | Demand 100 | 39.72 | 40.21 | 43.80 | 42.57 |
| | Demand 101 | 50.11 | 80.41 | 74.80 | 80.30 |
| | Demand 102 | 37.46 | 41.73 | 37.66 | 39.53 |
| C . ECONOMIC SERVICES | | 821375.01 | 897299.38 | 941769.79 | 908738.99 |
| a . Agriculture and Allied Activities | | 392978.37 | 368430.25 | 376720.41 | 371687.35 |
| 2401 | Crop Husbandry | 147331.06 | 120775.58 | 138980.98 | 124341.08 |
| | Demand 1 | 82135.70 | 75775.58 | 85070.98 | 76941.08 |
| | Demand 6 | 65195.36 | 45000.00 | 53910.00 | 47400.00 |
| 2402 | Soil and Water Conservation | 32.92 | 35.75 | 35.75 | 38.25 |
| | Demand 1 | 32.92 | 35.75 | 35.75 | 38.25 |
| 2403 | Animal Husbandry | 1982.01 | 2693.98 | 2210.33 | 2287.17 |
| | Demand 44 | 1982.01 | 2693.98 | 2210.33 | 2287.17 |
| 2404 | Dairy Development | 587.74 | 377.00 | 464.90 | 697.75 |
| | Demand 44 | 587.74 | 377.00 | 464.90 | 697.75 |
| 2405 | Fisheries | 272.75 | 606.39 | 517.22 | 712.25 |
| | Demand 43 | 272.75 | 606.39 | 517.22 | 712.25 |
| 2406 | Forestry and Wild Life | 861.99 | 715.67 | 780.96 | 829.97 |
| | Demand 28 | 861.99 | 715.67 | 780.96 | 829.97 |
| 2407 | Plantations | 709.95 | 1009.61 | 845.98 | 1119.25 |
| | Demand 10 | 709.95 | 1009.61 | 845.98 | 1119.25 |
| 2408 | Food Storage and Warehousing | 213726.24 | 208076.86 | 199652.06 | 206424.42 |
| | Demand 15 | 212307.64 | 205827.38 | 198199.86 | 204207.17 |
| | Demand 45 | 1418.60 | 2249.48 | 1452.20 | 2217.25 |
| 2415 | Agricultural Research and Education | 9763.44 | 9303.22 | 9513.56 | 9772.86 |
| | Demand 2 | 9763.44 | 9303.22 | 9513.56 | 9772.86 |
| 2416 | Agricultural Financial Institutions | 15374.86 | 20840.04 | 19895.03 | 21453.68 |
| | Demand 1 | 15249.71 | 20700.00 | 19755.00 | 21313.68 |
| | Demand 30 | 124.32 | 139.20 | 139.20 | 139.20 |
| | Demand 32 | 0.83 | 0.84 | 0.83 | 0.80 |
| 2425 | Co-operation | 400.20 | 733.44 | 602.78 | 687.01 |
| | Demand 16 | 400.20 | 733.44 | 602.78 | 687.01 |

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|-------------------------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2435 | Other Agricultural Programmes | 1935.21 | 3262.71 | 3220.86 | 3323.66 |
| | Demand 1 | 1935.21 | 3262.71 | 3220.86 | 3323.66 |
| b . Rural Development | | 93414.83 | 89795.90 | 89653.20 | 89739.69 |
| 2501 | Special Programmes for Rural Development | 3829.11 | 3199.34 | 3183.96 | 3471.82 |
| | Demand 87 | 3793.24 | 3124.13 | 3124.13 | 3402.25 |
| | Demand 88 | 35.87 | 75.21 | 59.83 | 69.57 |
| 2505 | Rural Employment | 89153.71 | 86000.00 | 86000.00 | 85851.06 |
| | Demand 87 | 89153.71 | 86000.00 | 86000.00 | 85851.06 |
| 2506 | Land Reforms | 124.33 | 126.90 | 126.90 | 108.00 |
| | Demand 88 | 124.33 | 126.90 | 126.90 | 108.00 |
| 2515 | Other Rural Development Programmes | 307.68 | 469.66 | 342.34 | 308.81 |
| | Demand 72 | 140.79 | 223.13 | 166.96 | 161.80 |
| | Demand 87 | 166.89 | 246.53 | 175.38 | 147.01 |
| c . Special Areas Programmes | | 1990.18 | 79170.84 | 67188.45 | 81805.60 |
| 2552 | North Eastern Areas | 789.61 | 75216.09 | 63240.91 | 77853.60 |
| | Demand 1 | ... | 12122.24 | 13675.20 | 13394.46 |
| | Demand 2 | ... | 587.39 | 610.48 | 654.18 |
| | Demand 4 | ... | 214.37 | 196.71 | 214.45 |
| | Demand 5 | ... | 2.50 | 3.35 | 5.05 |
| | Demand 7 | ... | 52.65 | 53.25 | 55.42 |
| | Demand 8 | ... | 201.97 | 201.97 | 239.97 |
| | Demand 9 | ... | 11.35 | 7.10 | 12.25 |
| | Demand 10 | ... | 447.29 | 387.80 | 451.82 |
| | Demand 11 | ... | 1701.55 | 2478.32 | 2195.62 |
| | Demand 12 | ... | 15.80 | 16.25 | 8.08 |
| | Demand 13 | ... | 1060.00 | 750.00 | 640.00 |
| | Demand 14 | ... | 1008.05 | 711.80 | 413.03 |
| | Demand 15 | ... | 711.00 | 716.11 | 721.00 |
| | Demand 18 | ... | 52.03 | 52.79 | 58.45 |
| | Demand 19 | ... | 5.50 | 5.50 | 4.50 |
| | Demand 23 | 789.61 | 1979.61 | 1369.84 | 1815.67 |
| | Demand 25 | ... | 7029.63 | 6599.16 | 7497.45 |
| | Demand 26 | ... | 3795.69 | 3715.41 | 4020.85 |
| | Demand 27 | ... | 1787.13 | 1376.65 | 2207.10 |
| | Demand 28 | ... | 181.84 | 165.11 | 180.84 |
| | Demand 33 | ... | 0.84 | 0.61 | 0.84 |
| | Demand 43 | ... | 235.98 | 172.00 | 255.00 |
| | Demand 44 | ... | 431.50 | 153.93 | 270.96 |
| | Demand 45 | ... | 165.00 | 183.00 | 290.34 |
| | Demand 46 | ... | 6647.27 | 6540.78 | 7250.64 |
| | Demand 47 | ... | 139.00 | 133.70 | 151.67 |
| | Demand 49 | ... | 30.00 | 25.59 | 16.31 |
| | Demand 60 | ... | 1690.00 | 908.00 | 1013.72 |
| | Demand 61 | ... | 100.43 | 98.40 | 111.85 |
| | Demand 62 | ... | 323.98 | 306.73 | 497.66 |
| | Demand 63 | ... | 7632.19 | 3189.38 | 6828.59 |

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|-----------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 64 | ... | 2191.07 | 1758.97 | 3208.67 |
| | Demand 65 | ... | 255.00 | 256.51 | 250.00 |
| | Demand 68 | ... | 2129.52 | 1653.50 | 2220.08 |
| | Demand 69 | ... | 67.21 | 67.21 | 68.16 |
| | Demand 70 | ... | 318.70 | 167.89 | 315.98 |
| | Demand 71 | ... | 1459.43 | 1692.82 | 2626.00 |
| | Demand 72 | ... | 113.37 | 90.33 | 113.37 |
| | Demand 78 | ... | 5.00 | 5.00 | 15.00 |
| | Demand 79 | ... | 3173.02 | 2650.66 | 2155.00 |
| | Demand 87 | ... | 9062.40 | 5222.12 | 9029.23 |
| | Demand 88 | ... | 264.11 | 194.11 | 227.01 |
| | Demand 90 | ... | 117.40 | 133.50 | 230.00 |
| | Demand 92 | ... | 425.06 | 213.27 | 506.50 |
| | Demand 93 | ... | 456.59 | 200.00 | 498.11 |
| | Demand 94 | ... | 75.80 | 68.00 | 69.68 |
| | Demand 96 | ... | 19.00 | 16.94 | 18.65 |
| | Demand 98 | ... | 112.63 | 115.63 | 124.89 |
| | Demand 99 | ... | 238.00 | 74.00 | 240.00 |
| | Demand 100 | ... | 1303.85 | 1134.22 | 1498.33 |
| | Demand 101 | ... | 2733.90 | 2300.00 | 2615.38 |
| | Demand 102 | ... | 331.25 | 421.31 | 345.79 |
| 2553 | MPs Local Area Development Scheme | 1200.57 | 3954.75 | 3947.54 | 3952.00 |
| | Demand 96 | 1200.57 | 3954.75 | 3947.54 | 3952.00 |
| d . Irrigation and Flood Control | | 10371.02 | 10864.04 | 6585.91 | 7980.33 |
| 2700 | Major Irrigation | 3190.73 | 3500.00 | 215.20 | 969.00 |
| | Demand 62 | 3190.73 | 3500.00 | 215.20 | 969.00 |
| 2701 | Major and Medium Irrigation | 6711.97 | 6928.53 | 5934.62 | 6550.15 |
| | Demand 62 | 6711.97 | 6928.53 | 5934.62 | 6550.15 |
| 2702 | Minor Irrigation | 366.59 | 402.34 | 405.50 | 423.16 |
| | Demand 62 | 366.59 | 402.34 | 405.50 | 423.16 |
| 2711 | Flood Control and Drainage | 101.73 | 33.17 | 30.59 | 38.02 |
| | Demand 62 | 101.73 | 33.17 | 30.59 | 38.02 |
| e . Energy | | 39716.94 | 48793.09 | 48639.69 | 55929.02 |
| 2801 | Power | 17578.61 | 16758.22 | 16173.70 | 19129.29 |
| | Demand 3 | 1434.90 | 584.88 | 173.04 | 168.34 |
| | Demand 79 | 16143.71 | 16173.34 | 16000.66 | 18960.95 |
| 2802 | Petroleum | 14137.57 | 14352.73 | 16855.01 | 12520.92 |
| | Demand 76 | 14137.57 | 14352.73 | 16855.01 | 12520.92 |
| 2803 | Coal and Lignite | 131.66 | 128.81 | 77.94 | 432.04 |
| | Demand 9 | 131.66 | 128.81 | 77.94 | 432.04 |
| 2810 | New and Renewable Energy | 7869.10 | 17553.33 | 15533.04 | 23846.77 |
| | Demand 71 | 7869.10 | 17553.33 | 15533.04 | 23846.77 |
| f . Industry and Minerals | | 174229.79 | 178393.83 | 178072.53 | 178456.33 |
| 2851 | Village and Small Industries | 22749.13 | 21016.29 | 16656.84 | 21919.53 |
| | Demand 68 | 21155.43 | 19385.25 | 15029.40 | 20196.81 |
| | Demand 98 | 1593.70 | 1631.04 | 1627.44 | 1722.72 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2852 | Industries | 145454.54 | 153861.92 | 155968.46 | 152900.85 |
| | Demand 3 | 2502.45 | 1601.34 | 2474.48 | 2191.85 |
| | Demand 5 | 42.06 | 104.85 | 108.95 | 156.83 |
| | Demand 6 | 123092.29 | 119102.31 | 129034.01 | 109038.70 |
| | Demand 7 | 2349.08 | 4015.46 | 3273.85 | 5189.69 |
| | Demand 11 | 1069.09 | 1070.07 | 1081.01 | 3810.78 |
| | Demand 14 | 0.95 | 0.90 | 0.90 | 0.90 |
| | Demand 27 | 10190.21 | 17443.02 | 13674.52 | 21226.44 |
| | Demand 33 | 6.56 | 7.54 | 5.86 | 5.65 |
| | Demand 48 | 4636.63 | 7207.76 | 4518.71 | 7138.67 |
| | Demand 76 | 87.75 | 387.26 | 87.75 | 100.00 |
| | Demand 78 | 99.12 | 104.00 | 154.00 | 370.00 |
| | Demand 97 | 12.37 | 260.88 | 68.97 | 320.36 |
| | Demand 98 | 1365.98 | 2556.53 | 1485.45 | 3350.98 |
| 2853 | Non-Ferrous Mining and Metallurgical Industries | 2696.94 | 1758.00 | 2943.07 | 2809.45 |
| | Demand 69 | 2696.94 | 1758.00 | 2943.07 | 2809.45 |
| 2875 | Other Industries | 74.83 | 78.51 | 62.71 | 27.05 |
| | Demand 35 | 74.83 | 78.51 | 62.71 | 27.05 |
| 2885 | Other Outlays on Industries and Minerals | 3254.35 | 1679.11 | 2441.45 | 799.45 |
| | Demand 11 | 3048.35 | 1679.07 | 2441.45 | 799.45 |
| | Demand 32 | 206.00 | 0.04 | ... | ... |
| g . Transport | | 22624.57 | 11022.31 | 29751.27 | 13705.72 |
| 3051 | Ports and Light Houses | 636.23 | 741.01 | 898.21 | 901.72 |
| | Demand 78 | 636.23 | 741.01 | 898.21 | 901.72 |
| 3052 | Shipping | 213.87 | 299.72 | 308.57 | 273.62 |
| | Demand 78 | 213.87 | 299.72 | 308.57 | 273.62 |
| 3053 | Civil Aviation | 2052.12 | 2106.32 | 2385.12 | 2119.34 |
| | Demand 8 | 1954.97 | 2002.32 | 2291.12 | 2025.34 |
| | Demand 49 | 97.15 | 104.00 | 94.00 | 94.00 |
| 3054 | Roads and Bridges | 16186.46 | 4130.08 | 22354.58 | 6307.23 |
| | Demand 19 | 1173.34 | 1250.00 | 1275.00 | 1300.00 |
| | Demand 86 | 2921.42 | 2679.00 | 4829.00 | 4814.00 |
| | Demand 87 | 12091.70 | 201.08 | 16250.58 | 193.23 |
| 3055 | Road Transport | 248.99 | 242.90 | 370.80 | 565.02 |
| | Demand 86 | 248.99 | 242.90 | 370.80 | 565.02 |
| 3056 | Inland Water Transport | 76.50 | 76.50 | 76.50 | 76.50 |
| | Demand 78 | 76.50 | 76.50 | 76.50 | 76.50 |
| 3075 | Other Transport Services | 3210.40 | 3425.78 | 3357.49 | 3462.29 |
| | Demand 62 | -2.27 | 32.78 | 9.68 | 17.11 |
| | Demand 85 | 3212.67 | 3393.00 | 3347.81 | 3445.18 |
| h . Communications | | 32287.51 | 31990.01 | 52779.96 | 33447.91 |
| 3201 | Postal Services | 23068.28 | 24100.07 | 24537.47 | 26133.43 |
| | Demand 12 | 23068.28 | 24100.07 | 24537.47 | 26133.43 |
| 3275 | Other Communication Services | 9219.23 | 7889.94 | 28242.49 | 7314.48 |
| | Demand 13 | 9219.23 | 7889.94 | 28242.49 | 7314.48 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|-------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| i . Science Technology and Environment | | 29856.08 | 38276.97 | 35924.28 | 40926.48 |
| 3401 | Atomic Energy Research | 7337.42 | 8846.29 | 9226.66 | 9627.94 |
| | Demand 3 | 7337.42 | 8846.29 | 9226.66 | 9627.94 |
| 3402 | Space Research | 6171.14 | 7313.73 | 6865.38 | 7198.77 |
| | Demand 95 | 6171.14 | 7313.73 | 6865.38 | 7198.77 |
| 3403 | Oceanographic Research | 717.49 | 887.75 | 1273.29 | 1089.40 |
| | Demand 24 | 717.49 | 887.75 | 1273.29 | 1089.40 |
| 3425 | Other Scientific Research | 11470.17 | 16385.78 | 14142.93 | 18184.09 |
| | Demand 14 | 59.26 | 65.72 | 67.21 | 70.17 |
| | Demand 24 | 63.18 | 69.00 | 15.43 | 15.97 |
| | Demand 89 | 3856.35 | 7859.25 | 5477.59 | 8297.55 |
| | Demand 90 | 1429.28 | 2087.26 | 2250.74 | 3161.16 |
| | Demand 91 | 6062.10 | 6304.55 | 6331.96 | 6639.24 |
| 3435 | Ecology and Environment | 4159.86 | 4843.42 | 4416.02 | 4826.28 |
| | Demand 28 | 1409.97 | 1378.32 | 1297.35 | 1388.47 |
| | Demand 49 | ... | 83.60 | 82.87 | 0.01 |
| | Demand 62 | 2749.89 | 3381.50 | 3035.80 | 3437.80 |
| j . General Economic Services | | 23905.72 | 40562.14 | 56454.09 | 35060.56 |
| 3451 | Secretariat-Economic Services | 6161.18 | 8860.44 | 6694.73 | 17180.79 |
| | Demand 1 | 160.57 | 248.41 | 227.73 | 263.49 |
| | Demand 2 | 23.95 | 43.98 | 28.49 | 35.02 |
| | Demand 3 | 66.03 | 75.68 | 79.90 | 83.33 |
| | Demand 5 | 25.46 | 29.47 | 27.40 | 30.19 |
| | Demand 6 | 39.67 | 44.88 | 43.92 | 48.56 |
| | Demand 7 | 18.32 | 20.58 | 20.67 | 22.05 |
| | Demand 8 | 46.99 | 53.50 | 63.85 | 65.00 |
| | Demand 9 | 34.46 | 40.08 | 43.15 | 44.28 |
| | Demand 10 | 143.01 | 134.00 | 148.60 | 158.14 |
| | Demand 11 | 220.18 | 228.34 | 229.76 | 251.98 |
| | Demand 13 | 911.34 | 958.83 | 1114.53 | 1132.19 |
| | Demand 14 | 34.12 | 35.28 | 38.78 | 35.66 |
| | Demand 15 | 320.78 | 75.83 | 88.34 | 92.97 |
| | Demand 16 | 26.04 | 27.93 | 28.85 | 30.85 |
| | Demand 17 | 181.02 | 2214.98 | 612.22 | 11024.63 |
| | Demand 24 | 536.57 | 633.94 | 70.91 | 82.87 |
| | Demand 27 | 1386.50 | 1525.74 | 1558.58 | 1549.57 |
| | Demand 28 | 276.33 | 370.71 | 301.37 | 286.01 |
| | Demand 33 | 21.52 | 17.53 | 19.61 | 22.11 |
| | Demand 34 | 52.27 | 48.27 | 68.96 | 55.43 |
| | Demand 43 | 29.88 | 67.12 | 38.30 | 40.30 |
| | Demand 44 | 55.65 | 49.69 | 64.33 | 78.05 |
| | Demand 45 | 77.90 | 119.98 | 103.51 | 85.49 |
| | Demand 48 | 35.85 | 32.44 | 40.18 | 39.56 |
| | Demand 62 | 254.31 | 289.04 | 174.48 | 210.15 |
| | Demand 63 | 29.26 | 34.28 | 29.18 | 32.82 |
| | Demand 68 | 33.59 | 35.10 | 35.25 | 35.53 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 69 | | 43.57 | 69.93 | 76.56 | 81.30 |
| Demand 71 | | 48.92 | 69.79 | 65.58 | 69.41 |
| Demand 72 | | 39.78 | 48.57 | 43.60 | 49.63 |
| Demand 76 | | 41.90 | 61.29 | 59.08 | 63.49 |
| Demand 77 | | 137.00 | 185.71 | 197.64 | 179.05 |
| Demand 78 | | 61.12 | 73.33 | 73.87 | 72.39 |
| Demand 79 | | 57.98 | 69.14 | 67.13 | 72.64 |
| Demand 86 | | 155.36 | 167.00 | 168.09 | 176.04 |
| Demand 87 | | 100.37 | 101.54 | 103.82 | 108.28 |
| Demand 88 | | 20.77 | 24.23 | 23.99 | 24.99 |
| Demand 89 | | 106.19 | 105.26 | 110.50 | 115.50 |
| Demand 90 | | 38.06 | 71.04 | 75.89 | 55.48 |
| Demand 91 | | 15.72 | 17.16 | 16.73 | 16.93 |
| Demand 95 | | 136.18 | 161.49 | 132.00 | 113.80 |
| Demand 96 | | 28.76 | 31.36 | 33.77 | 35.33 |
| Demand 97 | | 38.05 | 63.31 | 62.67 | 43.86 |
| Demand 98 | | 38.95 | 73.18 | 71.00 | 54.30 |
| Demand 99 | | 10.93 | 11.50 | 11.96 | 12.14 |
| 3452 | Tourism | 790.89 | 2227.84 | 759.70 | 2282.53 |
| | Demand 99 | 790.89 | 2227.84 | 759.70 | 2282.53 |
| 3453 | Foreign Trade and Export Promotion | 5137.62 | 3363.94 | 4175.26 | 3517.78 |
| | Demand 10 | 5137.62 | 3363.94 | 4175.26 | 3517.78 |
| 3454 | Census Surveys and Statistics | 2525.09 | 3245.07 | 2407.55 | 2523.29 |
| | Demand 27 | 800.00 | 600.00 | 600.00 | 600.00 |
| | Demand 49 | 510.99 | 1250.13 | 522.09 | 509.86 |
| | Demand 96 | 1214.10 | 1394.94 | 1285.46 | 1413.43 |
| 3455 | Meteorology | 927.04 | 915.77 | 1101.89 | 1582.54 |
| | Demand 24 | 927.04 | 915.77 | 1101.89 | 1582.54 |
| 3456 | Civil Supplies | 116.16 | 9106.72 | 6436.34 | 3735.52 |
| | Demand 14 | 116.16 | 9106.72 | 6436.34 | 3735.52 |
| 3465 | General Financial and Trading Institutions | 2545.99 | 1492.09 | 2051.13 | 488.14 |
| | Demand 30 | 61.02 | 51.05 | 51.11 | 51.12 |
| | Demand 32 | 2484.97 | 1441.04 | 2000.02 | 437.02 |
| 3466 | International Financial Institutions | 205.74 | 201.68 | 197.02 | 338.53 |
| | Demand 30 | 205.74 | 201.68 | 197.02 | 338.53 |
| 3475 | Other General Economic Services | 5496.01 | 11148.59 | 32630.47 | 3411.44 |
| | Demand 6 | ... | 0.01 | ... | ... |
| | Demand 11 | 303.48 | 314.91 | 322.83 | 331.59 |
| | Demand 14 | 15.42 | 20.62 | 20.67 | 21.02 |
| | Demand 17 | 364.85 | 396.98 | 411.11 | 420.23 |
| | Demand 30 | 4213.85 | 9447.13 | 30573.89 | 1472.27 |
| | Demand 32 | 0.02 | 0.03 | 0.03 | 0.03 |
| | Demand 60 | 453.48 | 336.32 | 521.19 | 373.00 |
| | Demand 77 | 144.91 | 632.59 | 780.75 | 793.30 |
| D . GRANTS-IN-AID AND CONTRIBUTIONS | | 633105.43 | 666625.69 | 620765.80 | 743227.74 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3601 | Grants-in-aid to State Governments | 539963.59 | 578861.77 | 532039.97 | 657314.83 |
| | Demand 1 | 8708.90 | 10132.99 | 8894.46 | 11804.24 |
| | Demand 4 | 665.25 | 925.00 | 831.77 | 988.00 |
| | Demand 14 | -2.00 | ... | ... | ... |
| | Demand 15 | 8565.72 | 6195.00 | 6195.00 | 6132.00 |
| | Demand 16 | 259.34 | 415.72 | 112.86 | 462.08 |
| | Demand 19 | 20.76 | 49.50 | 49.50 | 40.50 |
| | Demand 23 | -249.89 | ... | ... | ... |
| | Demand 25 | 40441.72 | 46315.76 | 42311.25 | 51505.21 |
| | Demand 26 | 179.81 | 1504.94 | 643.27 | 1355.00 |
| | Demand 28 | 486.47 | 576.58 | 478.48 | 577.53 |
| | Demand 35 | 130500.01 | 145000.02 | 146940.00 | 126000.00 |
| | Demand 42 | 165695.95 | 160378.17 | 156446.30 | 155779.00 |
| | Demand 43 | 974.24 | 1598.46 | 888.30 | 1573.50 |
| | Demand 44 | 389.35 | 696.30 | 693.98 | 875.59 |
| | Demand 45 | 758.62 | 741.00 | 1013.07 | 1744.00 |
| | Demand 46 | 39140.19 | 34099.50 | 33417.22 | 36482.35 |
| | Demand 49 | 603.29 | 1160.61 | 1132.59 | 186.57 |
| | Demand 51 | 1227.20 | 3771.37 | 1437.48 | 3494.39 |
| | Demand 60 | 34540.54 | 37988.36 | 20007.36 | 45150.22 |
| | Demand 62 | 4956.44 | 5946.79 | 11172.21 | 12524.24 |
| | Demand 63 | 5235.20 | 5169.86 | 5185.61 | 62594.96 |
| | Demand 64 | -0.09 | ... | ... | ... |
| | Demand 65 | 1047.08 | 845.00 | 958.40 | 845.00 |
| | Demand 70 | 131.47 | 527.12 | 518.27 | 1518.31 |
| | Demand 72 | 732.38 | 726.13 | 491.67 | 796.10 |
| | Demand 76 | 20.31 | 0.01 | 25.00 | 16.36 |
| | Demand 78 | -4.84 | ... | ... | ... |
| | Demand 86 | 8493.21 | 2493.21 | 2493.21 | 9342.53 |
| | Demand 87 | 49896.16 | 72700.49 | 57013.11 | 83106.19 |
| | Demand 88 | 1491.95 | 2121.78 | 1522.03 | 2173.05 |
| | Demand 92 | 223.13 | 471.14 | 187.88 | 1286.14 |
| | Demand 93 | 7297.19 | 10081.68 | 8035.14 | 10561.06 |
| | Demand 96 | -1.02 | ... | ... | ... |
| | Demand 100 | 4394.10 | 4993.40 | 4021.76 | 6204.76 |
| | Demand 101 | 23145.45 | 21235.88 | 18922.79 | 22195.95 |
| 3602 | Grants-in-aid to Union Territory Governments | 69713.15 | 62597.61 | 62167.19 | 62740.93 |
| | Demand 1 | 92.44 | 155.45 | 196.60 | 123.43 |
| | Demand 4 | 69.87 | 100.00 | 74.00 | 105.00 |
| | Demand 15 | 140.17 | 167.00 | 167.00 | 233.00 |
| | Demand 16 | 2.09 | 5.29 | 2.41 | 4.74 |
| | Demand 25 | 1305.36 | 2175.86 | 2020.35 | 2191.61 |
| | Demand 26 | ... | 100.00 | 57.13 | 150.00 |
| | Demand 28 | 1.00 | 14.00 | 9.44 | 14.00 |
| | Demand 35 | 14500.00 | 5000.01 | 6500.00 | 4640.53 |
| | Demand 43 | 7.86 | 89.49 | 41.00 | 100.00 |

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 44 | 9.68 | 35.10 | 24.64 | 44.93 |
| | Demand 45 | 5.64 | 12.00 | 42.00 | 24.50 |
| | Demand 46 | 1151.02 | 1543.83 | 1454.55 | 1582.58 |
| | Demand 49 | 5.04 | 10.50 | 19.45 | 4.00 |
| | Demand 51 | 1318.12 | 1178.38 | 1386.33 | 1515.02 |
| | Demand 57 | 951.00 | 968.01 | 968.01 | 968.01 |
| | Demand 58 | 41604.44 | 42277.74 | 41000.07 | 41000.07 |
| | Demand 59 | 3388.75 | 3268.99 | 3329.99 | 3432.19 |
| | Demand 60 | 935.72 | 1312.00 | 1101.55 | 854.20 |
| | Demand 62 | -19.13 | 83.02 | 32.98 | 53.20 |
| | Demand 63 | 241.32 | 250.00 | 251.00 | 2137.51 |
| | Demand 64 | -0.07 | ... | ... | ... |
| | Demand 65 | 12.00 | 53.00 | 48.00 | 53.00 |
| | Demand 70 | ... | 30.06 | 21.05 | 10.06 |
| | Demand 72 | 65.00 | 50.00 | 65.00 | 50.00 |
| | Demand 86 | 254.74 | 176.74 | 176.74 | 194.42 |
| | Demand 87 | 2828.01 | 2181.07 | 2147.91 | 1968.26 |
| | Demand 88 | 36.81 | 54.00 | 38.13 | 47.37 |
| | Demand 92 | 6.05 | 413.72 | 6.48 | 209.00 |
| | Demand 93 | 4.90 | 61.00 | 57.00 | 68.00 |
| | Demand 100 | 15.17 | 19.02 | 24.23 | 64.90 |
| | Demand 101 | 780.15 | 812.33 | 904.15 | 897.40 |
| 3605 | Technical and Economic Co-operation with Other Countries | 7455.62 | 8632.20 | 10166.01 | 6511.79 |
| | Demand 29 | 5008.30 | 4677.86 | 6212.31 | 6375.00 |
| | Demand 30 | 2447.32 | 3954.34 | 3953.70 | 136.79 |
| 3710 | Expenditure of UTs | 15973.07 | 16534.11 | 16392.63 | 16660.19 |
| | Demand 52-56 | 15973.07 | 16534.11 | 16392.63 | 16660.19 |
| TOTAL (CAPITAL,PUBLIC DEBT AND LOANS) | | 949195.22 | 1111111.00 | 1018429.11 | 1121089.77 |
| CAPITAL EXPENDITURE | | 788100.19 | 918695.43 | 847736.07 | 895245.29 |
| A . CAPITAL ACCOUNT OF GENERAL SERVICES | | 177487.65 | 196347.20 | 182591.24 | 209088.88 |
| 4016 | Capital Outlay On Audit | ... | 150.50 | 142.29 | 152.61 |
| | Demand 38 | ... | 150.50 | 142.29 | 152.61 |
| 4046 | Capital Outlay on Currency, Coinage and Mint | 272.38 | ... | ... | ... |
| | Demand 30 | 272.38 | ... | ... | ... |
| 4047 | Capital Outlay on Other Fiscal Services | 4969.77 | 4929.40 | 5825.53 | 6348.10 |
| | Demand 19 | 4125.24 | 3500.00 | 4199.50 | 5000.00 |
| | Demand 30 | ... | 0.04 | 0.02 | 0.04 |
| | Demand 35 | 39.22 | 86.71 | 49.21 | 136.71 |
| | Demand 37 | 805.31 | 1342.65 | 1576.80 | 1211.35 |
| 4055 | Capital Outlay on Police | 9830.94 | 12882.88 | 10132.42 | 15811.10 |
| | Demand 51 | 9738.51 | 12827.76 | 10093.70 | 15768.19 |
| | Demand 74 | 92.43 | 55.12 | 38.72 | 42.91 |
| 4058 | Capital Outlay on Stationery and Printing | 26.50 | 81.85 | 38.69 | 66.76 |
| | Demand 60 | 26.50 | 81.85 | 38.69 | 66.76 |

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4059 | Capital Outlay on Public Works | 3721.23 | 4463.79 | 3876.17 | 4661.49 |
| | Demand 8 | 9.88 | ... | ... | 7.55 |
| | Demand 11 | 19.09 | 18.00 | 15.00 | 11.00 |
| | Demand 19 | 31.67 | 55.50 | 35.50 | 58.28 |
| | Demand 29 | 161.40 | 324.00 | 382.49 | 275.00 |
| | Demand 35 | 165.25 | 383.10 | 300.00 | 383.50 |
| | Demand 36 | 242.18 | 312.01 | 243.48 | 247.18 |
| | Demand 37 | 525.31 | 501.98 | 545.59 | 476.57 |
| | Demand 38 | 11.98 | 17.00 | 10.00 | 13.00 |
| | Demand 49 | ... | 5.09 | 5.09 | ... |
| | Demand 60 | 2404.45 | 2600.09 | 2077.72 | 2923.74 |
| | Demand 65 | ... | 86.63 | 46.63 | 123.75 |
| | Demand 66 | 58.70 | 2.01 | 21.48 | 0.03 |
| | Demand 74 | 91.32 | 158.38 | 193.19 | 141.89 |
| 4070 | Capital Outlay on Other Administrative Services | 3215.96 | 738.15 | 898.17 | 932.30 |
| | Demand 11 | 0.29 | 4.17 | 0.71 | 0.66 |
| | Demand 19 | 127.99 | 131.00 | 191.00 | 137.55 |
| | Demand 23 | 1.30 | 4.37 | 3.35 | 4.97 |
| | Demand 29 | 59.79 | 89.67 | 89.50 | 99.27 |
| | Demand 30 | 12.93 | 18.78 | 14.72 | 15.42 |
| | Demand 31 | 48.56 | 91.46 | 53.55 | 63.31 |
| | Demand 32 | 15.13 | 11.76 | 48.05 | 67.96 |
| | Demand 35 | 47.52 | 55.71 | 120.66 | 81.02 |
| | Demand 49 | 272.98 | 87.31 | 63.15 | 115.46 |
| | Demand 50 | 132.15 | 76.00 | 200.00 | 200.00 |
| | Demand 65 | 2434.33 | 71.55 | 37.92 | 58.32 |
| | Demand 66 | 14.06 | 13.82 | 6.43 | 1.97 |
| | Demand 73 | 6.07 | 4.30 | 6.36 | 6.66 |
| | Demand 74 | 24.91 | 55.09 | 39.61 | 56.47 |
| | Demand 75 | 1.12 | 1.62 | 1.62 | 1.62 |
| | Demand 84 | 16.83 | 21.54 | 21.54 | 21.64 |
| 4075 | Capital Outlay on Miscellaneous General Services | 1194.59 | 1100.63 | 2177.97 | 1116.52 |
| | Demand 19 | 7.85 | 26.85 | 26.85 | 28.19 |
| | Demand 23 | 0.66 | 0.60 | 0.63 | 0.60 |
| | Demand 29 | 11.72 | 21.81 | 15.09 | 17.61 |
| | Demand 32 | 0.04 | 0.12 | 0.12 | 0.11 |
| | Demand 36 | 878.06 | 816.44 | 1809.73 | 887.00 |
| | Demand 38 | 159.00 | ... | ... | ... |
| | Demand 50 | 33.63 | 20.23 | 140.90 | 58.58 |
| | Demand 65 | 8.77 | 8.98 | 9.40 | 8.95 |
| | Demand 67 | 58.00 | 68.95 | 98.09 | 56.57 |
| | Demand 74 | 2.73 | 5.34 | 4.65 | 4.50 |
| | Demand 80 | 4.09 | 36.09 | 15.31 | 16.20 |
| | Demand 81 | 20.10 | 79.23 | 41.89 | 24.90 |
| | Demand 82 | 9.64 | 15.68 | 15.00 | 13.00 |
| | Demand 83 | 0.30 | 0.31 | 0.31 | 0.31 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4076 | Capital Outlay on Defence Services | 154256.28 | 172000.00 | 159500.00 | 180000.00 |
| | Demand 21 | 154256.28 | 172000.00 | 159500.00 | 180000.00 |
| B . CAPITAL ACCOUNT OF SOCIAL SERVICES | | 8587.45 | 9744.70 | 11503.31 | 11186.30 |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 67.17 | 196.06 | 193.95 | 197.68 |
| | Demand 18 | 59.89 | 186.56 | 187.38 | 189.37 |
| | Demand 26 | 4.77 | 6.41 | 3.48 | 5.22 |
| | Demand 102 | 2.51 | 3.09 | 3.09 | 3.09 |
| 4210 | Capital Outlay on Medical and Public Health | 1966.66 | 3510.55 | 2462.11 | 3420.75 |
| | Demand 46 | 1966.66 | 3510.49 | 2462.05 | 3420.64 |
| | Demand 47 | ... | 0.06 | 0.06 | 0.11 |
| 4211 | Capital Outlay on Family Welfare | 3.43 | 12.07 | 3.91 | 7.28 |
| | Demand 46 | 3.43 | 12.07 | 3.91 | 7.28 |
| 4216 | Capital Outlay on Housing | 1497.36 | 1991.80 | 2219.33 | 2019.73 |
| | Demand 19 | 22.42 | 24.50 | 29.00 | 26.00 |
| | Demand 29 | 121.74 | 250.00 | 318.40 | 230.00 |
| | Demand 30 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 35 | ... | 0.01 | ... | 0.01 |
| | Demand 36 | 61.64 | 184.51 | 317.61 | 290.98 |
| | Demand 37 | 246.59 | 393.99 | 250.00 | 296.68 |
| | Demand 38 | 5.66 | 8.00 | 5.00 | 7.00 |
| | Demand 46 | 21.90 | 29.00 | 23.10 | 133.00 |
| | Demand 60 | 1017.41 | 1101.78 | 1276.21 | 1036.05 |
| 4217 | Capital Outlay on Urban Development | 4470.44 | 3420.11 | 6174.73 | 4990.76 |
| | Demand 60 | 4470.44 | 3420.11 | 6174.73 | 4990.76 |
| 4220 | Capital Outlay on Information and Publicity | 37.55 | 38.84 | 61.87 | 43.79 |
| | Demand 61 | 37.55 | 38.84 | 61.87 | 43.79 |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities | 148.41 | 80.64 | 30.65 | 30.66 |
| | Demand 64 | 0.41 | 0.61 | 0.61 | 0.61 |
| | Demand 70 | 61.00 | ... | ... | ... |
| | Demand 93 | 72.00 | 50.03 | 30.04 | 0.05 |
| | Demand 100 | 15.00 | 30.00 | ... | 30.00 |
| 4250 | Capital Outlay on other Social Services | 396.43 | 494.63 | 356.76 | 475.65 |
| | Demand 4 | 3.72 | 8.75 | 13.65 | 55.45 |
| | Demand 18 | 3.60 | 3.45 | 2.63 | 3.08 |
| | Demand 25 | 0.45 | 0.76 | 0.27 | 0.80 |
| | Demand 26 | 2.55 | 4.65 | 5.08 | 5.05 |
| | Demand 46 | 5.41 | 10.46 | 10.40 | 13.46 |
| | Demand 47 | 0.11 | 0.80 | 0.96 | 1.15 |
| | Demand 49 | 240.32 | 286.62 | 209.14 | 252.00 |
| | Demand 60 | 1.78 | 1.50 | 0.90 | 0.70 |
| | Demand 64 | 31.03 | 48.98 | 37.68 | 38.66 |
| | Demand 70 | 1.38 | 3.75 | 2.79 | 3.72 |
| | Demand 92 | 89.07 | 104.12 | 53.73 | 79.71 |
| | Demand 93 | 6.19 | 11.01 | 9.96 | 11.53 |
| | Demand 94 | 0.96 | 1.20 | 1.20 | 1.20 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 100 | 1.38 | 1.83 | 2.11 | 1.73 |
| Demand 101 | 8.48 | 3.38 | 3.38 | 4.70 |
| Demand 102 | ... | 3.37 | 2.88 | 2.71 |
| C . CAPITAL ACCOUNT OF ECONOMIC SERVICES | 602025.09 | 712603.53 | 653641.52 | 674970.11 |
| a . Capital Account of Agriculture and allied activities | 274.96 | 271.28 | 279.67 | 284.11 |
| 4401 Capital Outlay on Crop Husbandry | 21.13 | 71.84 | 92.03 | 66.83 |
| Demand 1 | 21.13 | 71.84 | 92.03 | 66.83 |
| 4402 Capital Outlay on Soil and Water Conservation | 4.51 | 4.25 | 4.25 | 1.75 |
| Demand 1 | 4.51 | 4.25 | 4.25 | 1.75 |
| 4403 Capital Outlay on Animal Husbandry | 15.24 | 54.33 | 52.21 | 105.75 |
| Demand 44 | 15.24 | 54.33 | 52.21 | 105.75 |
| 4404 Capital Outlay on Dairy Development | 0.03 | 31.00 | 22.10 | 2.80 |
| Demand 44 | 0.03 | 31.00 | 22.10 | 2.80 |
| 4405 Capital Outlay on Fisheries | 3.56 | 17.20 | 7.75 | 20.57 |
| Demand 43 | 3.56 | 17.20 | 7.75 | 20.57 |
| 4406 Capital Outlay on Forestry and Wild Life | 37.64 | 43.33 | 45.48 | 61.06 |
| Demand 28 | 37.64 | 43.33 | 45.48 | 61.06 |
| 4408 Capital Outlay on Food Storage and Warehousing | 189.35 | 44.07 | 49.25 | 20.77 |
| Demand 15 | 189.16 | 43.53 | 49.13 | 20.23 |
| Demand 45 | 0.19 | 0.54 | 0.12 | 0.54 |
| 4416 Investments in Agricultural Financial Institutions | ... | 0.01 | ... | 0.02 |
| Demand 32 | ... | 0.01 | ... | 0.02 |
| 4435 Capital Outlay on Other Agricultural Programmes | 3.50 | 5.25 | 6.60 | 4.56 |
| Demand 1 | 3.50 | 5.25 | 6.60 | 4.56 |
| b . Capital Account of Rural Development | 1.50 | 21.04 | 21.04 | 12.40 |
| 4515 Capital Outlay on Other Rural Development Programmes | 1.50 | 21.04 | 21.04 | 12.40 |
| Demand 72 | 1.50 | 21.04 | 21.04 | 12.40 |
| c . Capital Account of Special Areas Programmes | 977.16 | 25677.14 | 24495.07 | 27979.68 |
| 4552 Capital Outlay on North Eastern Areas | 977.16 | 25677.14 | 24495.07 | 27979.68 |
| Demand 12 | ... | 99.15 | 95.04 | 98.46 |
| Demand 13 | ... | 850.00 | 781.60 | 2345.63 |
| Demand 14 | ... | 8.85 | 9.81 | 10.08 |
| Demand 15 | ... | 0.01 | 59.53 | ... |
| Demand 19 | ... | 650.00 | 650.00 | 725.00 |
| Demand 23 | 977.16 | 3782.35 | 2495.03 | 3946.67 |
| Demand 46 | ... | 50.27 | 50.27 | 50.06 |
| Demand 51 | ... | 512.84 | 437.84 | 810.00 |
| Demand 62 | ... | 1.76 | 1.04 | 0.22 |
| Demand 68 | ... | 57.50 | 57.50 | 70.00 |
| Demand 69 | ... | 0.15 | 0.15 | 0.10 |
| Demand 78 | ... | 320.00 | 406.00 | 421.00 |
| Demand 79 | ... | ... | ... | 0.01 |
| Demand 86 | ... | 19338.00 | 19445.00 | 19499.09 |
| Demand 92 | ... | 6.25 | 6.25 | 3.35 |
| Demand 102 | ... | 0.01 | 0.01 | 0.01 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| d . Capital account of Irrigation and Flood Control | 179.81 | 341.82 | 241.32 | 486.27 |
| 4701 Capital Outlay on Major and Medium Irrigation | 53.03 | 103.29 | 88.88 | 64.97 |
| Demand 62 | 53.03 | 103.29 | 88.88 | 64.97 |
| 4702 Capital Outlay on Minor Irrigation | 125.88 | 236.70 | 150.54 | 419.42 |
| Demand 62 | 125.88 | 236.70 | 150.54 | 419.42 |
| 4711 Capital Outlay on Flood Control Projects | 0.90 | 1.83 | 1.90 | 1.88 |
| Demand 62 | 0.90 | 1.83 | 1.90 | 1.88 |
| e . Capital Account of Energy | 2240.31 | 4566.77 | 3650.90 | 10646.24 |
| 4801 Capital Outlay on Power Projects | 2192.10 | 3426.75 | 3465.90 | 4017.24 |
| Demand 3 | 2067.18 | 2908.91 | 2908.01 | 3658.84 |
| Demand 49 | ... | 0.02 | 0.02 | ... |
| Demand 79 | 124.92 | 517.82 | 557.87 | 358.40 |
| 4802 Capital Outlay on Petroleum | 40.01 | 1128.02 | 180.00 | 6624.00 |
| Demand 76 | 40.01 | 1128.02 | 180.00 | 6624.00 |
| 4810 Capital Outlay on New and Renewable Energy | 8.20 | 12.00 | 5.00 | 5.00 |
| Demand 71 | 8.20 | 12.00 | 5.00 | 5.00 |
| f . Capital Account of Industry and Minerals | 6352.31 | 5627.54 | 12561.40 | 12167.36 |
| 4851 Capital Outlay on Village and Small Industries | 609.85 | 570.64 | 570.85 | 661.23 |
| Demand 68 | 594.26 | 530.08 | 531.05 | 645.73 |
| Demand 98 | 15.59 | 40.56 | 39.80 | 15.50 |
| 4852 Capital Outlay on Iron and Steel Industries | ... | ... | 7283.01 | 2995.00 |
| Demand 97 | ... | ... | 7283.01 | 2995.00 |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 75.27 | 45.22 | 45.22 | 78.44 |
| Demand 69 | 75.27 | 45.22 | 45.22 | 78.44 |
| 4858 Capital Outlay on Engineering Industries | ... | 0.05 | 0.05 | 0.05 |
| Demand 48 | ... | 0.05 | 0.05 | 0.05 |
| 4859 Capital Outlay on Telecommunication and Electronic Industries | 228.71 | 351.11 | 226.26 | 287.96 |
| Demand 13 | ... | 168.00 | 59.00 | 105.50 |
| Demand 27 | 218.51 | 183.11 | 166.80 | 182.46 |
| Demand 91 | 10.20 | ... | 0.46 | ... |
| 4860 Capital Outlay on Consumer Industries | ... | 0.02 | 0.02 | 0.02 |
| Demand 48 | ... | 0.02 | 0.02 | 0.02 |
| 4861 Capital Outlay on Atomic Energy Industries | 3294.01 | 3271.83 | 2549.40 | 2456.18 |
| Demand 3 | 3294.01 | 3271.83 | 2549.40 | 2456.18 |
| 4875 Capital Outlay on Other Industries | 1644.47 | 1388.65 | 1386.59 | 5688.47 |
| Demand 11 | 1636.51 | 1382.22 | 1380.72 | 5680.47 |
| Demand 35 | 7.96 | 6.43 | 5.87 | 8.00 |
| 4885 Other Capital Outlay on Industries and Minerals | 500.00 | 0.02 | 500.00 | 0.01 |
| Demand 32 | 500.00 | 0.02 | 500.00 | 0.01 |
| g . Capital Account of Transport | 514405.39 | 511649.78 | 511806.16 | 512582.76 |
| 5002 Capital Outlay on Indian Railways - Commercial Lines | 242468.08 | 251893.08 | 251960.54 | 251950.81 |
| Demand 85 | 242468.08 | 251893.08 | 251960.54 | 251950.81 |
| 5003 Capital Outlay on Indian Railways - Strategic Lines | 110.55 | 106.92 | 39.46 | 49.19 |
| Demand 85 | 110.55 | 106.92 | 39.46 | 49.19 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 5051 | Capital Outlay on Ports and Light Houses | 122.10 | 40.01 | 40.01 | 56.00 |
| | Demand 49 | ... | 0.01 | 0.01 | ... |
| | Demand 78 | 122.10 | 40.00 | 40.00 | 56.00 |
| 5052 | Capital Outlay on Shipping | 13.72 | 27.26 | 38.12 | 27.50 |
| | Demand 60 | 0.53 | 1.50 | 0.50 | 0.50 |
| | Demand 78 | 13.19 | 25.76 | 37.62 | 27.00 |
| 5053 | Capital Outlay on Civil Aviation | 741.31 | 95.05 | 88.05 | 45.00 |
| | Demand 8 | 741.31 | 95.04 | 88.04 | 45.00 |
| | Demand 49 | ... | 0.01 | 0.01 | ... |
| 5054 | Capital Outlay on Roads and Bridges | 269865.27 | 258720.24 | 258853.05 | 259117.56 |
| | Demand 19 | 5985.04 | 5850.00 | 5850.00 | 6409.50 |
| | Demand 86 | 263880.23 | 252870.24 | 253003.05 | 252708.06 |
| 5055 | Capital Outlay on Road Transport | 30.00 | 30.00 | 30.00 | 30.00 |
| | Demand 86 | 30.00 | 30.00 | 30.00 | 30.00 |
| 5056 | Capital Outlay on Inland Water Transport | 1010.50 | 690.00 | 707.61 | 1254.81 |
| | Demand 78 | 1010.50 | 690.00 | 707.61 | 1254.81 |
| 5075 | Capital Outlay on Other Transport Services | 43.86 | 47.22 | 49.32 | 51.89 |
| | Demand 62 | 43.86 | 47.22 | 49.32 | 51.89 |
| h . Capital Account of Communications | | 60517.07 | 84391.71 | 75048.57 | 50193.51 |
| 5201 | Capital Outlay on Postal Services | 1136.89 | 913.45 | 893.88 | 859.89 |
| | Demand 12 | 1136.89 | 913.45 | 893.88 | 859.89 |
| 5275 | Capital Outlay on Other Communication Services | 59380.18 | 83478.26 | 74154.69 | 49333.62 |
| | Demand 13 | 59380.18 | 83478.26 | 74154.69 | 49333.62 |
| i . Capital Account of Science Technology and Environment | | 7157.09 | 7427.92 | 6397.83 | 8123.90 |
| 5401 | Capital Outlay on Atomic Energy Research | 2616.44 | 1460.15 | 1408.07 | 1490.81 |
| | Demand 3 | 2616.44 | 1460.15 | 1408.07 | 1490.81 |
| 5402 | Capital Outlay on Space Research | 4396.75 | 5567.53 | 4728.37 | 6103.63 |
| | Demand 95 | 4396.75 | 5567.53 | 4728.37 | 6103.63 |
| 5403 | Capital Outlay on Oceanographic Research | 55.23 | 280.00 | 135.00 | 339.60 |
| | Demand 24 | 55.23 | 280.00 | 135.00 | 339.60 |
| 5425 | Capital Outlay on Other Scientific and Environmental Research | 88.67 | 120.24 | 126.39 | 189.86 |
| | Demand 14 | 10.73 | 14.05 | 16.76 | 37.52 |
| | Demand 28 | 37.48 | 41.00 | 36.00 | 56.00 |
| | Demand 62 | ... | 0.19 | 0.19 | 0.19 |
| | Demand 89 | 40.13 | 64.50 | 73.36 | 95.85 |
| | Demand 91 | 0.33 | 0.50 | 0.08 | 0.30 |
| j . Capital Account of General Economic Services | | 5848.78 | 67255.54 | 14568.65 | 47746.23 |
| 5452 | Capital Outlay on Tourism | ... | 1.77 | 4.49 | 6.13 |
| | Demand 99 | ... | 1.77 | 4.49 | 6.13 |
| 5453 | Capital Outlay on Foreign Trade and Export Promotion | 2.61 | 2.94 | 2.99 | 3.00 |
| | Demand 10 | 2.61 | 2.94 | 2.99 | 3.00 |
| 5455 | Capital Outlay on Meteorology | 93.10 | 276.20 | 1029.60 | 535.47 |
| | Demand 24 | 93.10 | 276.20 | 1029.60 | 535.47 |
| 5465 | Investments in General Financial and Trading Institutions | 4985.23 | 3250.02 | 3310.00 | 4500.01 |
| | Demand 12 | 250.00 | 250.00 | 250.00 | ... |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|-------------------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 30 | 4735.23 | 3000.00 | 3060.00 | 4500.00 |
| | Demand 32 | ... | 0.02 | ... | 0.01 |
| 5466 | Investments in International Financial Institutions | 387.62 | 406.51 | 406.50 | 291.70 |
| | Demand 30 | 387.62 | 406.51 | 406.50 | 291.70 |
| 5475 | Capital Outlay on Other General Economic Services | 380.22 | 63318.10 | 9815.07 | 42409.92 |
| | Demand 1 | 11.18 | 14.30 | 15.75 | 14.73 |
| | Demand 2 | 3.39 | 6.50 | 3.82 | 4.33 |
| | Demand 3 | 0.45 | 0.90 | 1.10 | 1.81 |
| | Demand 5 | 1.45 | 2.23 | 2.23 | 1.98 |
| | Demand 6 | 1.62 | 3.56 | 15.36 | 15.18 |
| | Demand 7 | 0.80 | 1.20 | 1.13 | 1.50 |
| | Demand 8 | 3.99 | 4.31 | 13.70 | 17.45 |
| | Demand 9 | 1.42 | 2.20 | 2.20 | 2.20 |
| | Demand 10 | 24.68 | 56.28 | 63.37 | 51.00 |
| | Demand 14 | 37.92 | 43.42 | 42.77 | 36.82 |
| | Demand 16 | 1.21 | 1.01 | 2.88 | 1.61 |
| | Demand 17 | 37.73 | 55.10 | 55.10 | 116.33 |
| | Demand 24 | 1.95 | 2.14 | 6.66 | 3.96 |
| | Demand 27 | 171.12 | 397.90 | 189.76 | 260.68 |
| | Demand 28 | 2.73 | 8.92 | 11.77 | 18.94 |
| | Demand 30 | ... | 62602.88 | 9082.18 | 41700.01 |
| | Demand 33 | 2.57 | 0.69 | 0.64 | 0.57 |
| | Demand 34 | 1.23 | 1.47 | 1.52 | 1.70 |
| | Demand 43 | 0.53 | 1.80 | 1.90 | 2.05 |
| | Demand 44 | 2.09 | 1.34 | 1.83 | 1.95 |
| | Demand 45 | 1.73 | 2.00 | 2.89 | 2.10 |
| | Demand 48 | 1.93 | 1.60 | 1.60 | 1.80 |
| | Demand 49 | 20.21 | 6.21 | 8.70 | 28.51 |
| | Demand 62 | 4.91 | 10.96 | 31.22 | 17.77 |
| | Demand 63 | 2.57 | 1.50 | 1.50 | 1.20 |
| | Demand 69 | 0.38 | 0.55 | 0.79 | 0.55 |
| | Demand 71 | 2.67 | 5.45 | 2.00 | 2.20 |
| | Demand 72 | 1.04 | 1.40 | 1.40 | 1.70 |
| | Demand 76 | 0.76 | 0.95 | 160.86 | 2.13 |
| | Demand 77 | 5.99 | 18.96 | 22.63 | 33.71 |
| | Demand 78 | 2.84 | 2.17 | 4.44 | 2.54 |
| | Demand 86 | 1.77 | 2.91 | 2.91 | 4.00 |
| | Demand 87 | 2.16 | 4.14 | 4.28 | 4.24 |
| | Demand 88 | 1.16 | 1.01 | 1.01 | 1.01 |
| | Demand 91 | 0.22 | 0.60 | 0.40 | 0.40 |
| | Demand 96 | 19.35 | 44.98 | 43.74 | 44.87 |
| | Demand 97 | 1.45 | 1.47 | 6.35 | 2.78 |
| | Demand 98 | 1.02 | 3.09 | 2.68 | 3.61 |
| 5710 | D. Expenditure of UTs | 4070.71 | 5372.99 | 4570.91 | 4747.65 |
| | Demand 52-56 | 4070.71 | 5372.99 | 4570.91 | 4747.65 |
| E . LOANS AND ADVANCES | | 161095.03 | 192415.57 | 170693.04 | 225844.48 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| a . LOANS FOR SOCIAL SERVICES | 18520.00 | 21421.43 | 22093.00 | 28604.87 |
| 6217 Loans for Urban Development | 18520.00 | 21421.43 | 22093.00 | 28604.87 |
| Demand 60 | 18520.00 | 21421.43 | 22093.00 | 28604.87 |
| b . LOANS FOR ECONOMIC SERVICES | 17972.42 | 7276.14 | 7956.12 | 25758.02 |
| 6404 Loans for Dairy Development | 157.31 | 151.00 | 151.00 | 475.45 |
| Demand 44 | 157.31 | 151.00 | 151.00 | 475.45 |
| 6408 Loans for Food, Storage and Warehousing | 10700.00 | ... | ... | ... |
| Demand 15 | 10700.00 | ... | ... | ... |
| 6416 Loans to Agricultural Financial Institutions | 55.47 | 58.10 | 58.10 | ... |
| Demand 30 | 55.47 | 58.10 | 58.10 | ... |
| 6801 Loans for Power Projects | 6564.00 | 6787.68 | 6198.68 | 4670.00 |
| Demand 3 | 6564.00 | 6219.00 | 5630.00 | 4370.00 |
| Demand 79 | ... | 568.68 | 568.68 | 300.00 |
| 6851 Loans for Village and Small Industries | 2.00 | 2.50 | ... | ... |
| Demand 23 | 2.00 | 2.00 | ... | ... |
| Demand 68 | ... | 0.50 | ... | ... |
| 6852 Loans for Iron and Steel Industries | ... | ... | 1140.00 | ... |
| Demand 97 | ... | ... | 1140.00 | ... |
| 6854 Loans for Cement and Non-Metallic Mineral Industries | ... | 0.01 | 0.01 | 0.01 |
| Demand 48 | ... | 0.01 | 0.01 | 0.01 |
| 6855 Loans for Fertilizer Industries | ... | 0.05 | ... | ... |
| Demand 6 | ... | 0.05 | ... | ... |
| 6857 Loans for Chemical and Pharmaceutical Industries | 399.18 | 120.12 | 159.12 | 0.06 |
| Demand 5 | 399.18 | 120.06 | 120.06 | ... |
| Demand 7 | ... | 0.06 | 39.06 | 0.06 |
| 6858 Loans for Engineering Industries | ... | 0.08 | 0.08 | 500.08 |
| Demand 48 | ... | 0.08 | 0.08 | 500.08 |
| 6860 Loans for Consumer Industries | ... | 0.04 | 0.04 | 0.04 |
| Demand 48 | ... | 0.04 | 0.04 | 0.04 |
| 6885 Other Loans to Industries and Minerals | 60.00 | 120.00 | 70.01 | 80.01 |
| Demand 23 | 60.00 | 70.00 | 70.00 | 80.00 |
| Demand 32 | ... | 50.00 | 0.01 | 0.01 |
| 7051 Loans for Ports and Light Houses | ... | ... | 146.72 | ... |
| Demand 78 | ... | ... | 146.72 | ... |
| 7425 Loans for Other Scientific Research | ... | 0.60 | 0.91 | 20000.91 |
| Demand 89 | ... | ... | ... | 20000.00 |
| Demand 91 | ... | 0.60 | 0.91 | 0.91 |
| 7465 Loans to General Financial and Trading Institutions | 34.46 | 35.96 | 31.45 | 31.46 |
| Demand 30 | 34.46 | 35.95 | 31.45 | 31.45 |
| Demand 32 | ... | 0.01 | ... | 0.01 |
| c . OTHER LOANS | 124546.52 | 163679.59 | 140605.51 | 171431.58 |
| 7601 Loans and Advances to State Governments | 122872.53 | 162411.88 | 139378.00 | 170598.47 |
| Demand 42 | 122871.90 | 162408.88 | 139376.00 | 170595.47 |
| Demand 51 | ... | 1.00 | 1.00 | 1.00 |
| Demand 74 | 0.63 | 2.00 | 1.00 | 2.00 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 7602 | Loans and Advances to Union Territory Governments | ... | 200.01 | 280.01 | 380.01 |
| | Demand 57 | ... | 200.00 | 280.00 | 380.00 |
| | Demand 59 | ... | 0.01 | 0.01 | 0.01 |
| 7605 | Advances to Foreign Governments | 1611.99 | 989.70 | 869.70 | 375.00 |
| | Demand 29 | 1611.99 | 989.70 | 869.70 | 375.00 |
| 7610 | Loans to Government Servants, etc. | 59.31 | 75.00 | 75.00 | 75.00 |
| | Demand 30 | 59.31 | 75.00 | 75.00 | 75.00 |
| 7615 | Miscellaneous Loans | 2.69 | 3.00 | 2.80 | 3.10 |
| | Demand 19 | 2.69 | 3.00 | 2.80 | 3.10 |
| 7710 | Loans of UTs | 56.09 | 38.41 | 38.41 | 50.01 |
| | Demand 52-56 | 56.09 | 38.41 | 38.41 | 50.01 |

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 4266522.18 | 4569993.16 | 4533703.24 | 4887340.46 |
| Less Recoveries as shown in Demands for Grants | -412439.97 | -484817.78 | -437096.17 | -527638.05 |
| Revenue Expenditure as shown in Annual Financial Statement | 3854082.21 | 4085175.38 | 4096607.07 | 4359702.41 |
| Railway Revenue Receipts | -256093.42 | -278500.00 | -279000.00 | -302100.00 |
| Interest Receipts | -38778.00 | -30000.00 | -47230.63 | -39500.00 |
| Revenue Receipts of Departmental Commercial Undertakings | -36465.90 | -36590.80 | -40656.65 | -42160.23 |
| Revenue Receipts of Posts | -11321.36 | -12238.77 | -12207.01 | -12487.11 |
| Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund | -8774.32 | -9460.00 | -9610.00 | -10380.00 |
| Revenue Receipts of Defence | -7295.55 | -6773.47 | -7641.06 | -6991.28 |
| Receipts from government of NCT of Delhi towards payment of pensions to its employees | ... | -1000.00 | -1000.00 | -1000.00 |
| Securities issued to International Development Association | -582.67 | -582.67 | -582.67 | -582.67 |
| Waiver of guarantee fee to BSNL/MTNL | -239.48 | -556.37 | -556.37 | -231.01 |
| Gate Receipts of Zoological Park | -2.22 | -15.00 | -8.00 | -10.00 |
| Contribution towards MDRI of AfDF through issue of Securities | -4.79 | -4.84 | -4.84 | -4.84 |
| Contribution towards AfDF through issue of Securities | -103.99 | -52.38 | -52.38 | ... |
| Write off of loans outstanding against HIL | -104.25 | ... | ... | ... |
| Write off of loans outstanding against Rajasthan Drugs and Pharmaceuticals Ltd. | -64.25 | ... | ... | ... |
| TOTAL REVENUE EXPENDITURE IN STATEMENT 16 | 3494252.01 | 3709401.08 | 3698057.46 | 3944255.27 |
| B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 8708400.93 | 9418378.66 | 9775260.07 | 10590618.62 |
| Less Recoveries as shown in Demands for Grants | -247418.05 | -403572.69 | -274843.79 | -297496.13 |
| Capital Expenditure as shown in Annual Financial Statement | 8460982.88 | 9014805.97 | 9500416.28 | 10293122.49 |
| Repayment of Public Debt taken in reduction of receipts | -7462492.87 | -7830953.83 | -8407558.01 | -9038648.16 |
| Securities issued to International Financial Institutions | -6922.15 | -1000.00 | -1132.72 | -61000.01 |
| Ways and Means Advance to Food Corporation of India | -12105.00 | -50000.00 | -50000.00 | -50000.00 |
| Receipts of External Assistance for State Government Projects | -17990.81 | -21491.12 | -20034.00 | -22134.53 |
| Recoveries of Loans and Advances from Government Employees | -118.83 | -150.00 | -150.00 | -150.00 |
| Ways and Means Advance to State Governments | ... | -100.00 | -100.00 | -100.00 |
| Issue of special securities to PSBs for capital infusion | ... | -0.01 | ... | -0.01 |
| Receipt under New Arrangements to Borrow (NAB) | ... | -0.01 | -0.01 | -0.01 |
| Issue of Bonus Shares | -12158.00 | ... | -3012.43 | ... |
| TOTAL CAPITAL EXPENDITURE IN STATEMENT 16 | 949195.22 | 1111111.00 | 1018429.11 | 1121089.77 |
| TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS | 12974923.11 | 13988371.82 | 14308963.31 | 15477959.08 |
| TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT | 12315065.09 | 13099981.35 | 13597023.35 | 14652824.90 |
| TOTAL EXPENDITURE IN STATEMENT 16 | 4443447.23 | 4820512.08 | 4716486.57 | 5065345.04 |

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(in ₹Crore)

| Items of Expenditure | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| I. Some Important Items of Transfer | 160257.17 | 227484.08 | 201054.57 | 229031.48 |
| a Assistance to States from NDMF | ... | 2868.60 | 2300.00 | 3012.00 |
| b Assistance to States from NDRF | 1048.32 | 11474.00 | 11474.00 | 12048.00 |
| c Externally Aided Projects - Grants | 5478.83 | 8000.00 | 9000.00 | 10000.00 |
| d Externally Aided Projects-Loan | 31308.41 | 33900.00 | 34410.00 | 42730.00 |
| e Grants under Proviso to Article 275 (1) of the Constitution | 1172.10 | 1241.48 | 870.57 | 1241.48 |
| f Special Assistance as Loan to States for Capital Expenditure | 109554.30 | 150000.00 | 125000.00 | 150000.00 |
| g Special Assistance under the demand - Transfers to States | 11695.21 | 20000.00 | 18000.00 | 10000.00 |
| II. Finance Commission Grants | 148521.91 | 132378.17 | 127146.30 | 132767.00 |
| a Grant for local bodies - Urban Bodies | 21223.04 | 25653.00 | 21000.00 | 26158.00 |
| b Grant for local bodies - Rural Bodies | 47260.15 | 49800.00 | 45000.00 | 48573.00 |
| c Grants for Health Sector @ | 4692.62 | 6004.17 | 10225.30 | 15272.00 |
| d Grants for incubation of new Cities @ | ... | 500.00 | 500.00 | 2000.00 |
| e Grants for shared Municipal Services | ... | 250.00 | 250.00 | 90.00 |
| f Grants-in-Aid for SDRF | 19419.60 | 20550.40 | 20550.40 | 21575.20 |
| g Grants-in-Aid for State Disaster Mitigation Fund | 4253.50 | 5137.60 | 5137.60 | 5393.80 |
| h Post Devolution Revenue Deficit Grants | 51673.00 | 24483.00 | 24483.00 | 13705.00 |
| III. Transfers to States [Other than (I)+(II)] | 571342.80 | 684108.80 | 604477.53 | 717041.50 |
| a Under Centrally Sponsored Schemes (Revenue)^* | 425295.58 | 479604.86 | 392724.72 | 514442.45 |
| b Under Central Sector Schemes^ | 15096.05 | 63393.31 | 63786.37 | 76542.03 |
| c Under Other Categories of Expenditure^ | 130950.54 | 141007.63 | 147864.44 | 125954.02 |
| d Capital Transfers | 0.63 | 103.00 | 102.00 | 103.00 |
| IV. Transfers to Delhi, Puducherry and Jammu & Kashmir | 55213.15 | 57797.62 | 55947.20 | 58480.43 |
| a Under Centrally Sponsored Schemes (Revenue) | 9008.47 | 10861.50 | 10150.27 | 12483.71 |
| b Under Central Sector Schemes (Revenue) | 268.44 | 221.36 | 218.85 | 216.42 |
| c Under Other Categories of Expenditure (Revenue) | 45936.24 | 46514.75 | 45298.07 | 45400.29 |
| d Capital Transfers | ... | 200.01 | 280.01 | 380.01 |
| Grand Total | 935335.03 | 1101768.67 | 988625.60 | 1137320.41 |

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Section related to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

* includes releases made to States both through State treasuries and other implementing agencies.

@ allocations are provisional, based on utilisation trends and will be augmented, if necessary.

STATEMENT 19**Part 1: Externally Aided Projects under Central Plan (Projects Disbursing ₹ 100 Crore or more in BE 2025-2026)**

| Sl. No. | Name of the concerned Ministry/Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Actual Receipts 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|------------|--|------------|--|----------------------------------|------------------|--|---|---------------------------------|---------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Ministry of Housing and Urban Affairs | 4362-IND | Sustainable Urban Development and Service Delivery Program - Subprogram 2) | ADB | USD | 400.00 | 3328.77 | 0.00 | 8.37 | 502.03 |
| 2 | Ministry of Power | 4401-IND | Power Sector Reform Program –Sub Program 1 | ADB | USD | 250.00 | 2072.75 | 0.00 | 4.18 | 251.01 |
| 3 | Ministry of Housing and Urban Affairs | 4404-IND | Delhi-Meerut Regional Rapid Transit System Investment Project-Tranche 3 | ADB ADB | USD JPY | 650.00 37737.50 | 5401.52 0.00 | 0.00 0.00 | 12.55 1043.43 | 753.04 953.85 |
| 4 | Ministry of Railways | L0228A-IND | Mumbai Urban Transport Project 3 | ADB AIIB | JPY USD | 37737.50 500.00 | 0.00 128.76 | 0.00 908.74 | 1043.43 538.87 | 953.85 511.48 |
| 5 | Ministry of Jal Shakti | L0449A-IND | Second Dam Rehabilitation and Improvement Project | AIIB | USD | 750.00 | 140.34 | 1001.00 | 614.34 | 797.72 |
| 6 | Ministry of Housing and Urban Affairs | 91824-EIB | 91824-Bhopal Metro Rail Project - B | EIB | EUR | 150.00 | 0.00 | 858.52 | 466.09 | 466.09 |
| 7 | Ministry of Housing and Urban Affairs | 92954-EIB | 92954-Agra Metro Rail Project A | EIB | EUR | 250.00 | 0.00 | 550.33 | 1583.25 | 699.13 |
| 8 | Ministry of Housing and Urban Affairs | 95761-EIB | 95761-EIB Pune Metro Rail Project -C | EIB | EUR | 150.00 | 0.00 | 330.20 | 233.04 | 699.13 |
| 9 | Ministry of Housing and Urban Affairs | EIBGLN0006 | 87938-Bhopal Metro Rail Project - A | EIB | EUR | 250.00 | 0.00 | 0.00 | 233.04 | 932.18 |
| 10 | Ministry of Housing and Urban Affairs | EIBGLN0008 | 93176-Kanpur Metro Project B | EIB | EUR | 150.00 | 0.00 | 0.00 | 466.09 | 466.09 |
| 11 | Ministry of Urban Development | CIN107801X | Total Puducherry Water Supply Project | EIB France | EUR EUR | 950.00 65.00 | 0.00 0.00 | 1739.05 17.85 | 2981.51 93.22 | 3262.62 186.44 |
| 12 | Ministry of Housing and Urban Affairs | CIN1104 | Pune Metro Rail Project | France | EUR | 180.00 | 104.16 | 0.00 | 46.61 | 139.83 |
| 13 | Ministry of Housing and Urban Affairs | CIN112501P | Surat Metro | France | EUR | 250.00 | 235.04 | 489.19 | 524.34 | 853.41 |
| 14 | Ministry of Urban Development | CIN113301N | City Investments to Innovate, Integrate and Sustain (CITIIS)2.0 | France | EUR | 100.00 | 0.00 | 0.00 | 312.96 | 214.40 |
| 15 | Ministry of Housing and Urban Affairs | CIN1159 | Ahmedabad Metro Phase-II (AFD) | France | EUR | 211.00 | 281.03 | 371.59 | 613.10 | 372.87 |
| 16 | Ministry of Housing and Urban Affairs | 11689544E | Total Surat Metro Project | France Germany | EUR EUR | 806.00 202.26 | 620.23 384.42 | 878.63 9.36 | 1590.23 142.06 | 1766.95 111.86 |

Expenditure Profile 2025-2026

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| Sl. No. | Name of the concerned Ministry/Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Actual Receipts 2023-2024 (₹ in crore) | STATEMENT 19 | | |
|------------|---|-----------|--|----------------------------------|------------------|--|---|---------------------------------|---------------------------------|---------------------------------|
| | | | | | | | | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 17 | Ministry of Housing and Urban Affairs | 13898656E | Surat Metro Project | Germany | EUR | 200.00 | 198.48 | 758.54 | 56.39 | 139.83 |
| 18 | Ministry of Housing and Urban Affairs | 13898665E | Surat Metro Project | Germany | EUR | 40.00 | 40.65 | 155.36 | 65.57 | 111.86 |
| 19 | Ministry of Jal Shakti | 8725-IN | National Hydrology Project Innovate in India for Inclusiveness Project | Germany | EUR | 442.26 | 623.55 | 923.26 | 264.02 | 363.55 |
| 20 | Ministry of Science and Technology | 8751-IN | | IBRD | USD | 160.00 | 228.03 | 175.75 | 106.62 | 184.08 |
| 21 | Ministry of Shipping | 8752-IN | Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project | IBRD | USD | 90.40 | 73.35 | 165.66 | 84.51 | 169.02 |
| 22 | Ministry of Health & Family Welfare | 9086-IN | COVID-19 Emergency Response and Health Systems Preparedness Project | IBRD | USD | 294.48 | 158.13 | 352.20 | 315.86 | 158.22 |
| 23 | Ministry of Jal Shakti | 9136-IN | Second National Ganga River Basin Project | IBRD | USD | 381.00 | 645.40 | 632.42 | 555.77 | 150.02 |
| 24 | Ministry of Micro, Small & Medium Enterprises | 9241-IN | Raising and Accelerating MSME Performance Program | IBRD | USD | 500.00 | 537.36 | 1248.04 | 2786.73 | 418.94 |
| 25 | Ministry of Personnel, Public Grievances and Pensions | 9365-IN | Public Service Capability Enhancement Project | IBRD | USD | 47.00 | 10.96 | 131.14 | 22.57 | 119.48 |
| 26 | Ministry of Health & Family Welfare | 9407-IN | Transforming India's Public Health Systems for Pandemic Preparedness Program | IBRD | USD | 500.00 | 218.56 | 832.03 | 660.26 | 961.55 |
| 27 | Ministry of Health & Family Welfare | 9418-IN | India's Enhanced Health Service Delivery Program | IBRD | USD | 500.00 | 215.51 | 83.20 | 1123.60 | 1420.31 |
| 28 | Ministry of Home Affairs | 5695-IN | Jhelum and Tawi Flood Recovery Project | IBRD | USD | 3472.88 | 2087.30 | 3620.44 | 5840.07 | 3949.93 |
| | | | Total | IDA | USD | 250.00 | 142.98 | 0.00 | 214.31 | 110.73 |
| 29 | Ministry of Urban Development | IDP-225 | Delhi Water Supply Improvement Project | Japan | JPY | 26975.00 | 148.19 | 106.18 | 390.96 | 600.70 |
| 30 | Ministry of Environment, Forests & Climate Change | IDP-243 | Project for Pollution Abatement of River Mula-Mutha in Pune | Japan | JPY | 18095.00 | 95.07 | 689.59 | 208.03 | 229.94 |
| 31 | Ministry of Railways | IDP-264 | Construction of Training Inst. for Mum-Ahd High Speed Rail | Japan | JPY | 10453.00 | 14.73 | 197.00 | 68.69 | 126.60 |
| 32 | Ministry of Road Transport and Highways | IDP-265 | North East Road Network Connectivity Improvement Project (Phase-2) | Japan | JPY | 35899.00 | 103.47 | 309.83 | 215.85 | 320.31 |
| 33 | Ministry of Housing and Urban Affairs | IDP-272 | Chennai Metro Project - Phase 2 (I) | Japan | JPY | 63965.00 | 0.00 | 2530.24 | 1073.34 | 3048.72 |
| 34 | Ministry of Housing and Urban Affairs | IDP-273 | Delhi Mass Rapid Transport System Project Phase 3 (III) | Japan | JPY | 53282.00 | 91.16 | 4.47 | 1065.12 | 1172.13 |
| 35 | Ministry of Railways | IDP-277 | Construction of Mumbai-Ahmedabad High Speed Rail (I) | Japan | JPY | 89547.00 | 430.27 | 0.00 | 241.23 | 245.76 |
| 36 | Ministry of Railways | IDP-279 | The Construction of Mumbai-Ahmedabad High Speed Rail(II) | Japan | JPY | 150000.00 | 0.00 | 0.00 | 423.84 | 466.23 |

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| STATEMENT 19 | | | | | | | | | | |
|--------------|--|---------|--|----------------------------------|------------------|--|---|---------------------------------|---------------------------------|---------------------------------|
| Sl. No. | Name of the concerned Ministry/Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Actual Receipts 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 37 | Ministry of Agriculture and Farmers Welfare | IDP-280 | Project for the Dairy Development | Japan | JPY | 14606.00 | 0.00 | 668.97 | 191.97 | 210.24 |
| 38 | Ministry of Housing and Urban Affairs | IDP-284 | Ahmedabad Metro Project (II) | Japan | JPY | 13967.00 | 221.73 | 300.00 | 353.59 | 398.37 |
| 39 | Ministry of Road Transport and Highways | IDP-286 | North East Road Network Connectivity Improvement Project(Phase 4) | Japan | JPY | 14114.00 | 205.70 | 115.40 | 62.71 | 119.30 |
| 40 | Ministry of Railways | IDP-288 | Dedicated Freight Corridor Project(Phase-1) (IV) | Japan | JPY | 124751.00 | 2208.68 | 259.04 | 803.86 | 385.59 |
| 41 | Ministry of Health & Family Welfare | IDP-291 | Project for Setting up of All India Institute of Medical Sciences Madurai | Japan | JPY | 21296.00 | 0.00 | 124.15 | 175.66 | 128.35 |
| 42 | Ministry of Housing and Urban Affairs | IDP-294 | Bengaluru Metro Rail Project (Phase-2) | Japan | JPY | 48779.00 | 257.19 | 225.54 | 241.53 | 233.17 |
| 43 | Ministry of Housing and Urban Affairs | IDP-296 | Delhi Mass Rapid Transport System Project (Phase 4) (I) | Japan | JPY | 118418.00 | 1655.02 | 1964.54 | 1669.16 | 1095.02 |
| 44 | Ministry of Railways | IDP-297 | Dedicated Freight Corridor Project (Phase 2) (III) | Japan | JPY | 114249.00 | 2784.40 | 1762.13 | 776.80 | 659.90 |
| 45 | Ministry of Road Transport and Highways | IDP-303 | North East Road Network Connectivity Improvement Project (Phase 6) | Japan | JPY | 21536.00 | 0.00 | 115.51 | 59.71 | 119.42 |
| 46 | Ministry of Railways | IDP-305 | Project for the construction of Mumbai-Ahmedabad High Speed Rail (III) | Japan | JPY | 100000.00 | 3204.56 | 0.00 | 346.56 | 693.12 |
| 47 | Ministry of Railways | IDP-309 | Project for the Construction of Mumbai- Ahmedabad High Speed Rail (IV) | Japan | JPY | 300000.00 | 11362.84 | 56.34 | 6001.92 | 2599.20 |
| 48 | Ministry of Housing and Urban Affairs | IDP-310 | Patna Metro Rail Construction Project (I) | Japan | JPY | 93421.00 | 0.00 | 0.00 | 269.80 | 539.60 |
| 49 | Ministry of Housing and Urban Affairs | 20IN04 | Total Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project | Japan NDB | JPY USD | 1433353.00 500.00 | 22783.01 429.68 | 9428.93 1045.00 | 14640.33 814.60 | 13391.67 696.14 |
| 50 | Department of Atomic Energy | 1/2641 | Kudankulam Nuclear Power Project Unit 3 | NDB Russia | USD USD | 500.00 1820.00 | 429.68 827.17 | 1045.00 0.00 | 814.60 805.36 | 696.14 1019.70 |
| 51 | Department of Atomic Energy | 1/2642 | Kudankulam Nuclear Power Project Unit No 4 | Russia | USD | 1820.00 | 808.91 | 0.00 | 359.68 | 877.84 |
| 52 | Department of Atomic Energy | 2/2663 | Kudankulam Nuclear Power Project Unit No 5 | Russia | USD | 1700.00 | 2191.78 | 4141.99 | 953.84 | 1969.00 |
| 53 | Department of Atomic Energy | 2/2664 | Kudankulam Nuclear Power Project Unit No 6 | Russia | USD | 1700.00 | 1598.15 | 111.31 | 772.83 | 2628.96 |
| | | | Total | | | 7040.00 | 5426.01 | 4253.30 | 2891.71 | 6495.50 |
| | | | Grand Total | | | 1485951.64 | 37654.62 | 22889.61 | 30907.10 | 32541.70 |

STATEMENT 19**Part-II(i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)**

(₹ in crore)

| | Actual 2023-24 | BE 2024-25 | RE 2024-25 | BE 2025-26 |
|-------------------|---------------------------|-----------------------|-----------------------|-----------------------|
| Grant | 5478.83 | 8000.00 | 9000.00 | 10000.00 |
| (Net) Loan | 13317.60 | 12408.88 | 14376.00 | 20595.47 |

STATEMENT 19**Part-II(ii) Major Externally Aided Projects - State Sector Plan (Projects Disbursing ₹ 100 Crore or more in BE 2025-26)**

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursals upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|---------|----------|--|----------------|---------------|--|----------------|---|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 1 | 3619-IND | Karnataka State Highways Improvement III Project | ADB | USD | 343.32 | 30-08-2018 | 236.65 | 68.93 | 522.71 | 591.70 | 595.55 | 473.33 |
| 2 | 3662-IND | Madhya Pradesh Irrigation Efficiency Improvement Project | ADB | USD | 285.00 | 29-08-2018 | 222.39 | 78.03 | 90.43 | 244.42 | 283.20 | 240.47 |
| 3 | 3775-IND | Mumbai Metro Rail System Project | ADB | USD | 815.74 | 01-03-2019 | 328.39 | 40.26 | 624.78 | 700.00 | 1257.08 | 1255.06 |
| 4 | 3850-IND | Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project | ADB | USD | 451.00 | 28-11-2019 | 274.09 | 60.77 | 369.13 | 551.76 | 301.67 | 467.22 |
| 5 | 3862-IND | Tamil Nadu Urban Flagship Investment Program - Project 2 | ADB | USD | 206.00 | 02-12-2019 | 113.80 | 55.24 | 362.63 | 323.85 | 327.15 | 444.04 |
| 6 | 3972-IND | Rajasthan Secondary Town Development Sector Project | ADB | USD | 300.00 | 12-10-2020 | 171.70 | 57.23 | 453.94 | 388.67 | 363.77 | 747.43 |
| 7 | 3974-IND | Madhya Pradesh Urban Services Improvement Project-Additional financing | ADB | USD | 270.00 | 12-10-2020 | 56.30 | 20.85 | 186.51 | 300.45 | 294.78 | 494.83 |
| 8 | 3996-IND | Meghalaya Power Distribution Sector Improvement Project | ADB | USD | 132.80 | 01-12-2020 | 57.32 | 43.16 | 124.17 | 298.41 | 134.98 | 325.00 |
| 9 | 4025-IND | Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1 | ADB | USD | 300.00 | 18-12-2020 | 199.75 | 66.58 | 411.56 | 414.21 | 120.94 | 739.73 |
| 10 | 4062-IND | Tamil Nadu Industrial Connectivity Project | ADB | USD | 484.00 | 16-06-2021 | 318.80 | 65.87 | 1019.45 | 50.00 | 704.15 | 678.49 |
| 11 | 4092-IND | Jharkhand Urban Water Supply Improvement Project | ADB | USD | 112.00 | 08-09-2021 | 30.52 | 27.25 | 73.14 | 112.95 | 34.55 | 170.60 |
| 12 | 4097-IND | Maharashtra Rural Connectivity Improvement Project - Additional Financing | ADB | USD | 300.00 | 08-09-2021 | 179.83 | 59.94 | 570.35 | 399.37 | 322.37 | 683.51 |
| 13 | 4106-IND | Inclusive, Resilient, and Sustainable Housing Unit Pj. for TN | ADB | USD | 150.00 | 07-12-2021 | 22.99 | 15.33 | 136.48 | 247.68 | 97.48 | 464.54 |
| 14 | 4113-IND | Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj. | ADB | USD | 251.00 | 26-10-2021 | 141.56 | 56.40 | 458.80 | 338.66 | 256.68 | 658.66 |
| 15 | 4117-IND | Maharashtra Agribusiness Network Project | ADB | USD | 100.00 | 26-10-2021 | 16.00 | 16.00 | 87.40 | 100.00 | 140.00 | 596.57 |
| 16 | 4133-IND | Agartala City Urban Development Project | ADB | USD | 61.00 | 12-11-2021 | 6.15 | 10.09 | 22.62 | 229.85 | 24.25 | 325.00 |
| 17 | 4148-IND | Uttarakhand Integrated and Resilient Urban Development Project | ADB | USD | 125.00 | 07-12-2021 | 37.67 | 30.14 | 183.84 | 0.00 | 99.02 | 325.00 |
| 18 | 4166-IND | Assam Skill University Project | ADB | USD | 112.00 | 17-12-2021 | 9.62 | 8.59 | 63.37 | 100.00 | 75.51 | 325.00 |

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STATEMENT 19

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|---------|------------|--|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 19 | 4196-IND | Himachal Pradesh Rural Drinking Water Improvement and Livelihood Project | ADB | USD | 96.30 | 16-08-2022 | 18.63 | 19.34 | 135.98 | 213.55 | 115.52 | 325.00 |
| 20 | 4242-IND | Connecting Economic Cluster for Inclusive Growth in Maharashtra Project | ADB | USD | 350.00 | 30-12-2022 | 118.41 | 33.83 | 980.65 | 465.94 | 841.87 | 1094.58 |
| 21 | 4248-IND | Tripura Power Distribution Strengthening and Generation Efficiency Improvement Project | ADB | USD | 220.00 | 30-12-2022 | 26.11 | 11.87 | 216.92 | 274.57 | 288.94 | 325.00 |
| 22 | 4253-IND | Tamil Nadu Urban Flagship Investment Program - Project 3 | ADB | USD | 125.00 | 27-12-2022 | 6.35 | 5.08 | 52.77 | 464.12 | 393.09 | 599.59 |
| 23 | 4262-IND | Rajasthan State Highway Investment Program - Project 3 | ADB | USD | 110.00 | 20-12-2022 | 41.61 | 37.83 | 344.62 | 219.66 | 293.13 | 321.21 |
| 24 | 4265-IND | Assam South Asia Subregional Economic Corridor Connectivity Improvement Project | ADB | USD | 300.00 | 28-12-2022 | 9.80 | 3.27 | 81.32 | 100.00 | 296.28 | 325.00 |
| 25 | 4273-IND | Chennai Metro Rail Investment Project | ADB | USD | 350.00 | 29-12-2022 | 147.11 | 42.03 | 1217.88 | 550.00 | 761.43 | 1010.91 |
| 26 | 4291-IND | Himachal Pradesh Subtropical, Horticulture, Irrigation, and Value Addition Project | ADB | USD | 130.00 | 08-06-2023 | 2.93 | 2.25 | 24.38 | 2028.07 | 160.03 | 325.00 |
| 27 | 4312-IND | Visakhapatnam-Chennai Industrial Development Program - Tranche 2 | ADB | USD | 141.12 | 23-05-2023 | 0.00 | 0.00 | 0.00 | 50.00 | 58.57 | 285.49 |
| 28 | 4322-IND | Enhancing Connectivity and Sustainability in Bihar Roads Project | ADB | USD | 295.00 | 27-07-2023 | 30.47 | 10.33 | 253.69 | 0.00 | 449.27 | 969.49 |
| 29 | 4325-IND | Rajasthan Secondary Towns Development Sector Project - Additional Financing | ADB | USD | 200.00 | 27-07-2023 | 34.93 | 17.47 | 290.63 | 10.00 | 218.98 | 373.93 |
| | | Total | ADB | USD | 7116.28 | | 2859.88 | 963.96 | 9360.15 | 9767.89 | 9310.24 | 15369.68 |
| 30 | L0054A-IND | West Bengal Major Irrigation and Flood Management Project | AIIB | USD | 145.00 | 15-05-2020 | 105.72 | 72.91 | 448.60 | 221.87 | 145.54 | 182.82 |
| 31 | L0228A-IND | Mumbai Urban Transport Project 3 | AIIB | USD | 500.00 | 24-08-2020 | 126.46 | 25.29 | 302.49 | 400.00 | 539.53 | 511.48 |
| 32 | L0301A-IND | Chennai Metro Rail Phase 2 - Corridor 4 Project | AIIB | USD | 356.67 | 26-10-2021 | 166.89 | 46.79 | 563.34 | 593.52 | 464.08 | 391.33 |
| 33 | L0302A-IND | Assam Intra-State Transmission System Enhancement Project | AIIB | USD | 304.00 | 23-02-2021 | 35.40 | 11.64 | 87.84 | 0.00 | 158.24 | 325.00 |
| 34 | L0315A-IND | Assam Electricity Distribution System Enhancement & Loss Reduction Project | AIIB | USD | 386.00 | 25-04-2022 | 45.41 | 11.76 | 277.00 | 250.00 | 593.36 | 325.00 |
| 35 | L0336A-IND | Chennai Peripheral Ring Road Sections 2&3 Projects | AIIB | USD | 378.00 | 13-04-2023 | 16.08 | 4.25 | 133.93 | 10.00 | 534.75 | 527.98 |
| 36 | L0368A-IND | Chennai Metro Rail Phase 2 - Corridor 5 Project | AIIB | USD | 438.75 | 07-06-2023 | 110.14 | 25.10 | 917.54 | 10.00 | 615.89 | 764.08 |
| 37 | L0370A-IND | haryana Orbital Rail Corridor Part A Project | AIIB | USD | 128.00 | 08-06-2023 | 0.32 | 0.25 | 2.65 | 0.00 | 83.67 | 492.32 |

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STATEMENT 19

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|--------------|------------|--|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 38 | L0440A-IND | Assam Secondary Road Network Improvement Project | AIIB | USD | 320.00 | 09-09-2022 | 22.62 | 7.07 | 127.26 | 250.00 | 313.02 | 325.00 |
| 39 | L0448A-IND | Punjab Municipal Services Improvement Project | AIIB | USD | 105.00 | 12-10-2021 | 8.39 | 7.99 | 41.32 | 174.73 | 102.90 | 352.76 |
| 40 | L0449A-IND | Second Dam Rehabilitation and Improvement Project | AIIB | USD | 250.00 | 19-05-2022 | 13.34 | 5.34 | 4.36 | 100.00 | 66.39 | 286.24 |
| 41 | L0453A-IND | Kerala Solid Waste Management Project | AIIB | USD | 105.00 | 21-01-2022 | 4.76 | 4.53 | 22.96 | 174.73 | 48.48 | 263.40 |
| 42 | L0454A-IND | West Bengal Electricity Distribution Grid Modernisation Project | AIIB | USD | 135.00 | 28-01-2022 | 45.99 | 34.07 | 215.61 | 224.65 | 245.61 | 249.46 |
| 43 | L0463A-IND | The Resilient Kerala Program | AIIB | USD | 125.00 | 10-08-2021 | 25.56 | 20.45 | 93.58 | 208.01 | 83.67 | 374.18 |
| 44 | L0477A-IND | Chennai City Partnership: Sustainable Urban Services Program | AIIB | USD | 150.00 | 30-11-2021 | 34.69 | 23.13 | 257.11 | 249.61 | 34.26 | 310.17 |
| 45 | L0479A-IND | Gujarat Education Infrastructure and Technology Modernisation Program | AIIB | USD | 250.00 | 07-01-2022 | 131.42 | 52.57 | 306.01 | 582.42 | 357.12 | 211.44 |
| Total | | | AIIB | USD | 4076.42 | | 893.19 | 353.14 | 3801.60 | 3449.54 | 4386.51 | 5892.66 |
| 46 | 10548011E | Green Energy Corridors III(GEC III)- Intra State Transmission System Tamil Nadu | GODE | EUR | 58.00 | 24-11-2022 | 0.00 | 0.00 | 0.00 | 81.71 | 74.57 | 158.47 |
| 47 | 11427020E | Climate- Resilient Reconstruction after Flooding in Kerala, Phase II | GODE | EUR | 80.00 | 30-10-2019 | 26.29 | 32.86 | 145.83 | 21.04 | 250.91 | 186.44 |
| 48 | 11734331E | Green Energy Corridor III (GEC III) and Energy Efficiency in the Indian Electricity Grid | GODE | EUR | 42.11 | 24-11-2022 | 0.00 | 0.00 | 0.00 | 15.30 | 37.29 | 111.86 |
| 49 | 11737164E | Energy Efficiency Programme I and II- Lift irrigation Project of Maharashtra | GODE | EUR | 120.00 | 19-12-2022 | 0.00 | 0.00 | 0.00 | 10.57 | 93.22 | 186.44 |
| 50 | 12787047E | Energy Reform Programme Madhya Pradesh (MPPMCL) | GODE | EUR | 140.00 | 23-12-2021 | 4.10 | 2.93 | 37.08 | 21.13 | 133.61 | 186.44 |
| 51 | 13740669E | Integrated and Green Urban Mobility for Mumbai Metropolitan Region | GODE | EUR | 200.00 | 02-11-2020 | 0.00 | 0.00 | 0.00 | 17.31 | 93.22 | 372.87 |
| 52 | 13741030E | Integrated and Green Urban Mobility for the Mumbai Metropolitan Region | GODE | EUR | 58.00 | 02-11-2020 | 0.00 | 0.00 | 0.00 | 39.62 | 37.29 | 139.83 |
| 53 | 13741038E | Integrated and Green Urban Mobility for the Mumbai Metropolitan Region | GODE | EUR | 197.00 | 02-11-2020 | 0.00 | 0.00 | 0.00 | 150.00 | 46.61 | 279.65 |

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STATEMENT 19

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|---------|------------|---|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 54 | 18008033E | Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV | GODE | EUR | 153.00 | 26-08-2019 | 1.59 | 1.04 | 6.46 | 413.56 | 138.97 | 186.44 |
| 55 | 18027239E | Sustainable Urban Infrastructure Development-Chennai Storm Water Management | GODE | EUR | 122.50 | 06-12-2019 | 26.49 | 21.62 | 208.92 | 150.00 | 266.48 | 186.44 |
| 56 | 18029739E | Andhra Pradesh Climate Resilient Zero budget Natural Farming Project | GODE | EUR | 90.00 | 19-12-2019 | 12.07 | 13.41 | 0.00 | 71.18 | 187.17 | 186.44 |
| | | Total | GODE | EUR | 1260.61 | | 70.54 | 71.86 | 398.29 | 991.42 | 1359.34 | 2181.32 |
| 57 | CIN106801W | Deothal Chanju and Chanju III Hydro Power Project HP | GOFR | EUR | 80.00 | 04-07-2017 | 5.07 | 6.33 | 0.00 | 0.00 | 130.04 | 186.44 |
| 58 | CIN109001R | Water Supply for Pan City (Chandigarh) | GOFR | EUR | 48.00 | 14-09-2022 | 0.00 | 0.00 | 0.00 | 84.53 | 94.12 | 186.44 |
| 59 | CIN1101H | Assam Project on Forest & Biodiversity Conservation | GOFR | EUR | 50.00 | 19-08-2019 | 13.19 | 26.38 | 28.31 | 80.00 | 144.51 | 186.44 |
| 60 | CIN1113 | Himachal Water Supply and sanitation Project | GOFR | EUR | 40.00 | 03-03-2023 | 1.38 | 3.44 | 12.52 | 0.00 | 121.63 | 111.86 |
| 61 | CIN1122 | Resilient Kerala Programme (CFA) | GOFR | EUR | 100.00 | 03-11-2022 | 30.46 | 30.46 | 154.69 | 140.89 | 139.83 | 186.44 |
| 62 | CIN1147 | Rajasthan Forestry and Biodiversity Development Project | GOFR | EUR | 140.00 | 03-03-2023 | 9.00 | 6.43 | 80.44 | 150.00 | 93.22 | 279.65 |
| | | Total | GOFR | EUR | 458.00 | | 59.10 | 73.04 | 275.96 | 455.42 | 723.35 | 1137.27 |
| 63 | IDP-231 | West Bengal Piped Water Supply Project(Purulia) | GOJP | JPY | 13349.00 | 28-03-2013 | 8446.08 | 63.27 | 300.34 | 0.00 | 305.20 | 343.67 |
| 64 | IDP-235 | Uttarkhand Forest Resource Management Project | GOJP | JPY | 10938.00 | 11-04-2014 | 8712.57 | 79.65 | 80.97 | 51.34 | 59.64 | 132.85 |
| 65 | IDP-260 | Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I) | GOJP | JPY | 20493.00 | 13-12-2017 | 3220.71 | 15.72 | 39.38 | 300.00 | 122.82 | 242.50 |
| 66 | IDP-266 | Bengaluru Water Supply and Sewerage Project (Phase 3) (I) | GOJP | JPY | 33761.00 | 24-01-2018 | 32212.60 | 95.41 | 198.26 | 0.00 | 90.13 | 126.73 |
| 67 | IDP-267 | Construction for Construction of Chennai Seawater Desalination Plant -1 | GOJP | JPY | 28399.00 | 29-03-2018 | 4830.45 | 17.01 | 270.29 | 50.00 | 169.36 | 237.11 |
| 68 | IDP-271 | Project for Renovation and Modernization of Umiam-Umtru Stage-III | GOJP | JPY | 4824.00 | 29-10-2018 | 660.15 | 13.68 | 37.66 | 173.26 | 51.19 | 140.54 |
| 69 | IDP-275 | Project for Sustainable Catchment Forest Management in Tripura | GOJP | JPY | 11821.00 | 29-10-2018 | 3144.86 | 26.60 | 81.03 | 47.57 | 140.01 | 300.00 |
| 70 | IDP-278 | Construction of Chennai Peripheral Ringh Road (Phase 1) | GOJP | JPY | 37270.00 | 18-01-2019 | 8505.78 | 22.82 | 297.85 | 650.00 | 1128.51 | 1247.53 |
| 71 | IDP-282 | Community based Forest Management and Livelihoods Improvement in Meghalaya | GOJP | JPY | 10045.00 | 27-03-2020 | 1796.43 | 17.88 | 60.50 | 144.18 | 129.63 | 145.32 |

Expenditure Profile 2025-2026

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STATEMENT 19

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|---------|---------|---|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 72 | IDP-285 | Project for Pollution Abatement of Nag River in Nagpur | GOJP | JPY | 27020.00 | 27-03-2020 | 0.00 | 0.00 | 0.00 | 500.00 | 6.24 | 295.64 |
| 73 | IDP-287 | Madhya Pradesh Rural Water Supply Project | GOJP | JPY | 52413.00 | 27-03-2020 | 0.00 | 0.00 | 0.00 | 551.00 | 221.52 | 616.31 |
| 74 | IDP-289 | Project for Ecosystem Restoration in Gujarat | GOJP | JPY | 13185.00 | 27-03-2020 | 0.00 | 0.00 | 0.00 | 107.80 | 55.72 | 111.45 |
| 75 | IDP-292 | Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur) PH-2 | GOJP | JPY | 44225.00 | 26-03-2021 | 0.00 | 0.00 | 0.00 | 10.00 | 127.72 | 255.44 |
| 76 | IDP-298 | Chennai Metro Project (Phase 2) (II) | GOJP | JPY | 70055.00 | 31-03-2022 | 0.00 | 0.00 | 0.00 | 469.68 | 242.78 | 485.57 |
| 77 | IDP-299 | Bengaluru Water supply and Sewerage Project (Phase 3) (II) | GOJP | JPY | 27580.00 | 31-03-2022 | 7524.75 | 27.28 | 429.14 | 184.91 | 313.21 | 191.16 |
| 78 | IDP-302 | Medical Education and Research Department - Assam | GOJP | JPY | 43434.00 | 31-03-2022 | 20.89 | 0.05 | 0.84 | 200.00 | 50.27 | 300.00 |
| 79 | IDP-312 | Rajasthan Water Sector Livelihood Improvement Project(II) | GOJP | JPY | 17982.00 | 29-03-2023 | 0.00 | 0.00 | 0.00 | 8.82 | 62.32 | 124.64 |
| 80 | IND-01 | Total | GOJP | JPY | 466794.00 | 31-03-2023 | 79075.27 | 379.37 | 1796.26 | 3448.56 | 3276.27 | 5296.46 |
| | | ITS Establishment of Nagpur-Mumbai Super Communication Expressway | GOKR | KRW | 215098.00 | | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 273.60 |
| 81 | 8797-IN | Total | GOKR | KRW | 215098.00 | 26-12-2017 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 273.60 |
| | | Tamil Nadu Irrigated Agriculture Modernization Project | IBRD | USD | 318.00 | | 207.63 | 65.29 | 312.41 | 10.00 | 282.79 | 640.67 |
| 82 | 8805-IN | Uttarakhand Water Supply Program for Peri-Urban Areas | IBRD | USD | 120.00 | 22-01-2018 | 77.84 | 64.86 | 171.22 | 206.33 | 185.31 | 167.34 |
| 83 | 8939-IN | Rajasthan State Highways Development Program II Project | IBRD | USD | 250.00 | 27-06-2019 | 151.91 | 60.77 | 716.12 | 427.84 | 666.79 | 153.20 |
| 84 | 8945-IN | Andhra Pradesh Health Systems Strengthening Project | IBRD | USD | 328.00 | 27-06-2019 | 277.17 | 84.50 | 669.46 | 0.00 | 262.81 | 162.41 |
| 85 | 9066-IN | Himachal Pradesh State Roads Transformation Project | IBRD | USD | 82.00 | 07-09-2020 | 30.22 | 36.85 | 115.35 | 63.90 | 85.61 | 173.78 |
| 86 | 9094-IN | Tamil Nadu Housing and Habitat Development Project | IBRD | USD | 50.00 | 29-06-2020 | 15.78 | 31.56 | 18.08 | 175.99 | 118.63 | 167.68 |
| 87 | 9169-IN | Meghalaya Integrated Transport Project | IBRD | USD | 120.00 | 19-11-2020 | 74.60 | 62.17 | 389.10 | 185.39 | 120.17 | 129.77 |
| 88 | 9176-IN | West Bengal Inland Water Transport, Logistics and Spatial Development Proj. | IBRD | USD | 105.00 | 05-01-2021 | 20.06 | 19.10 | 78.45 | 155.42 | 30.14 | 340.29 |
| 89 | 9181-IN | Second Dam Rehabilitation and Improvement Project | IBRD | USD | 250.00 | 04-08-2021 | 75.41 | 30.16 | 6.80 | 50.00 | 10.61 | 424.21 |
| 90 | 9185-IN | Nagaland: Enhancing Classroom Teaching and Resources | IBRD | USD | 68.00 | 22-02-2021 | 14.15 | 20.82 | 66.92 | 208.20 | 50.15 | 300.00 |
| 91 | 9190-IN | Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project | IBRD | USD | 100.00 | 12-02-2021 | 0.87 | 0.87 | 2.85 | 100.00 | 2.34 | 413.59 |

Expenditure Profile 2025-2026

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STATEMENT 19

| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
|---------|---------|--|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| 92 | 9208-IN | Kerala Solid Waste Management Project | IBRD | USD | 105.00 | 12-01-2022 | 4.76 | 4.53 | 22.93 | 250.00 | 48.47 | 263.40 |
| 93 | 9219-IN | Gujarat Outcomes for Accelerated Learning (GOAL) Program | IBRD | USD | 500.00 | 19-05-2021 | 196.25 | 39.25 | 640.81 | 592.82 | 710.33 | 610.13 |
| 94 | 9226-IN | Punjab Municipal Services Improvement Project | IBRD | USD | 105.00 | 10-08-2021 | 8.41 | 8.01 | 41.37 | 145.60 | 110.74 | 348.74 |
| 95 | 9247-IN | Chennai City Partnership: Sustainable Urban Services Program | IBRD | USD | 150.00 | 06-12-2021 | 34.69 | 23.13 | 256.78 | 249.61 | 46.80 | 459.02 |
| 96 | 9248-IN | The Resilient Kerala Program | IBRD | USD | 125.00 | 16-07-2021 | 32.46 | 25.97 | 135.11 | 336.97 | 102.82 | 335.69 |
| 97 | 9259-IN | Supporting Andhra's Learning Transformation Operation | IBRD | USD | 250.00 | 18-11-2021 | 72.17 | 28.87 | 169.41 | 300.00 | 767.35 | 374.18 |
| 98 | 9295-IN | Shimla-Himachal Pradesh Water Supply and Sewerage Services Improvement Prog. | IBRD | USD | 160.00 | 09-12-2021 | 28.34 | 17.71 | 228.96 | 0.00 | 364.14 | 300.00 |
| 99 | 9301-IN | West Bengal Electricity Distribution Grid Modernisation Project | IBRD | USD | 135.00 | 13-01-2022 | 46.02 | 34.09 | 216.13 | 365.54 | 285.58 | 229.34 |
| 100 | 9329-IN | WB Building State Capability for Inclusive Social Protection Operation | IBRD | USD | 125.00 | 09-03-2022 | 30.31 | 24.25 | 207.17 | 166.41 | 83.67 | 236.20 |
| 101 | 9409-IN | Rights : Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu Pj | IBRD | USD | 162.00 | 26-09-2022 | 1.45 | 0.89 | 8.59 | 275.53 | 12.87 | 332.68 |
| 102 | 9422-IN | Additional Financing for Gujarat Outcomes for Accelerated Learning (GOAL) | IBRD | USD | 250.00 | 26-07-2022 | 14.03 | 5.61 | 99.51 | 396.20 | 457.01 | 505.62 |
| 103 | 9438-IN | Punjab: Building Fiscal and Institutional Resilience | IBRD | USD | 150.00 | 12-01-2023 | 7.88 | 5.25 | 65.26 | 500.51 | 66.99 | 374.09 |
| 104 | 9440-IN | Systems Reform Endeavours for Transformed Health Achievement in Gujarat Pg. | IBRD | USD | 350.00 | 06-10-2022 | 21.13 | 6.04 | 166.54 | 465.94 | 381.58 | 706.27 |
| 105 | 9484-IN | Odisha State Capability and Resilient Growth Program | IBRD | USD | 100.00 | 14-07-2023 | 0.25 | 0.25 | 2.07 | 151.28 | 184.37 | 162.66 |
| 106 | 9487-IN | Assam Integrated River Basin Management Project-Phase 1 | IBRD | USD | 108.00 | 11-06-2023 | 8.83 | 8.18 | 73.32 | 150.00 | 162.67 | 300.00 |
| 107 | 9496-IN | Karnataka Sustainable Rural Water Supply Program | IBRD | USD | 363.00 | 07-06-2023 | 35.12 | 9.68 | 292.59 | 604.05 | 275.22 | 575.15 |
| 108 | 9543-IN | West Bengal Accelerated Development of Minor Irrigation Project-Phase II | IBRD | USD | 148.00 | 18-09-2023 | 0.37 | 0.25 | 3.09 | 604.05 | 102.64 | 283.14 |
| 109 | 9553-IN | Additional Financing for Resilient Kerala Program | IBRD | USD | 150.00 | 02-08-2023 | 0.38 | 0.25 | 3.12 | 0.00 | 25.07 | 306.74 |

Expenditure Profile 2025-2026

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| Sr. No. | Loan ID | Name of the Project | Funding Agency | Loan Currency | Loan Amount in Millions (in Loan currency) | Agreement Date | Disbursements upto 31st March 2024 (in Loan currency) Millions | Utilisation up to 31st March 2024 (% of loan) | STATEMENT 19 | | | |
|---------|------------|--|----------------|---------------|--|----------------|--|---|-------------------------------|---------------------------|---------------------------|---------------------------|
| | | | | | | | | | Actual 2023-2024 (₹ in crore) | BE 2024-2025 (₹ in crore) | RE 2024-2025 (₹ in crore) | BE 2025-2026 (₹ in crore) |
| 110 | 9561-IN | Chhattisgarh: Accelerated Learning for A Knowledge-Economy Operation | IBRD | USD | 300.00 | 22-09-2023 | 0.00 | 0.00 | 0.00 | 100.00 | 12.53 | 624.44 |
| 111 | 9566-IN | Himachal Pradesh Power Sector Development Program | IBRD | USD | 200.00 | 06-11-2023 | 19.66 | 9.83 | 163.11 | 0.00 | 0.00 | 300.00 |
| 112 | 9568-IN | Tripura Rural Economic Growth and Service Delivery Project | IBRD | USD | 140.00 | 01-03-2024 | 0.35 | 0.25 | 2.90 | 0.00 | 44.74 | 300.00 |
| 113 | 9570-IN | Assam State Secondary Healthcare Initiative for Service Delivery Transformation (ASSIST) Project | IBRD | USD | 251.03 | 19-09-2023 | 0.63 | 0.25 | 5.23 | 0.00 | 53.32 | 157.30 |
| 114 | 9629-IN | Sikkim: Integrated Service Provision and Innovation for Reviving Economies Operation | IBRD | USD | 100.00 | 06-02-2024 | 0.25 | 0.25 | 2.07 | 0.00 | 172.32 | 132.37 |
| | | Total | IBRD | USD | 6218.03 | | 1509.38 | 729.74 | 5352.83 | 7237.58 | 6286.58 | 11290.10 |
| 115 | 5696-IN | Bihar Kosi Basin Development Project | IDA | USD | 178.00 | 20-01-2016 | 152.19 | 85.50 | 164.33 | 58.92 | 160.45 | 102.87 |
| | | Total | IDA | USD | 178.00 | | 152.19 | 85.50 | 164.33 | 58.92 | 160.45 | 102.87 |
| 116 | 2000003806 | Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project | IFAD | USD | 67.00 | 17-08-2021 | 0.40 | 0.60 | 1.85 | 68.68 | 1.76 | 183.93 |
| 117 | 2000004123 | Rural Enterprise Acceleration Project (REAP) | IFAD | USD | 105.00 | 02-06-2022 | 7.24 | 6.90 | 56.77 | 0.00 | 107.41 | 192.01 |
| | | Total | IFAD | USD | 172.00 | | 7.64 | 7.50 | 58.62 | 68.68 | 109.17 | 375.94 |
| 118 | 17IN01_II | Rajasthan Water Sector Restructuring Project for the Desert Areas Phase II) | NDB | USD | 245.00 | 29-07-2022 | 78.66 | 32.11 | 247.71 | 407.69 | 633.84 | 638.40 |
| 119 | 18IN01-T2 | Bihar Roral Roads Project | NDB | USD | 161.63 | 09-11-2022 | 73.72 | 45.61 | 609.08 | 268.96 | 402.42 | 334.68 |
| 120 | 18IN04 | Mumbai Metro Rail Project | NDB | USD | 260.00 | 26-12-2018 | 98.72 | 37.97 | 112.31 | 386.54 | 297.71 | 418.35 |
| 121 | 19IN02 | Andhra Pradesh Roads and Bridges Reconstruction Project | NDB | USD | 323.00 | 06-01-2021 | 15.81 | 4.89 | 0.00 | 650.00 | 83.67 | 239.30 |
| 122 | 19IN03 | AP Mandal Connectivity and Rural Connectivity Improvement Project | NDB | USD | 323.00 | 06-01-2021 | 15.81 | 4.89 | 0.00 | 650.00 | 83.67 | 717.31 |
| 123 | 21IN02 | Himachal Pradesh Rural Water Supply Project | NDB | USD | 80.00 | 22-12-2021 | 25.77 | 32.21 | 121.15 | 100.93 | 219.11 | 325.00 |
| 124 | 22IN01 | Meghalaya Ecotourism Infrastructure Development Project | NDB | USD | 79.05 | 10-07-2023 | 4.75 | 6.00 | 39.55 | 0.00 | 142.45 | 325.00 |
| 125 | 22IN03 | Chennai Metro Rail Phase 2 - Corridor 4 Project | NDB | USD | 346.72 | 14-07-2023 | 7.72 | 2.23 | 64.22 | 20.00 | 169.07 | 248.42 |
| | | Total | NDB | USD | 1818.40 | | 320.96 | 165.91 | 1194.02 | 2484.12 | 2031.94 | 3246.46 |
| 126 | 14967-P | Chennai Peripheral Ring Road Project (Sections II & III) | OPEC | USD | 100.00 | 16-06-2023 | 0.00 | 0.00 | 0.00 | 0.00 | 128.63 | 171.77 |
| | | Total | OPEC | USD | 100.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 128.63 | 171.77 |
| | | Grand Total | | | 703289.74 | | 84948.15 | 2830.02 | 22402.06 | 28462.13 | 27772.48 | 45338.13 |

STATEMENT 20**GRANTS AND LOANS TO FOREIGN GOVERNMENTS**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|----------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| 1. Ministry of External Affairs | 5008.30 | 1611.99 | 6620.29 | 4677.86 | 989.70 | 5667.56 | 6212.31 | 869.70 | 7082.01 | 6375.00 | 375.00 | 6750.00 |
| 1. Aid for Cultural & Heritage Project | 7.98 | ... | 7.98 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| 2. Afghanistan | 207.26 | ... | 207.26 | 200.00 | ... | 200.00 | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 |
| 3. Bangladesh | 157.63 | ... | 157.63 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 |
| 4. Bhutan | 720.03 | 1611.99 | 2332.02 | 1078.86 | 989.70 | 2068.56 | 1673.78 | 869.70 | 2543.48 | 1775.00 | 375.00 | 2150.00 |
| 5. Nepal | 657.38 | ... | 657.38 | 700.00 | ... | 700.00 | 700.00 | ... | 700.00 | 700.00 | ... | 700.00 |
| 6. Sri Lanka | 119.37 | ... | 119.37 | 245.00 | ... | 245.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 7. Maldives | 832.83 | ... | 832.83 | 400.00 | ... | 400.00 | 470.00 | ... | 470.00 | 600.00 | ... | 600.00 |
| 8. Mongolia | 3.45 | ... | 3.45 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 9. Other Developing Countries | 112.85 | ... | 112.85 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 150.00 | ... | 150.00 |
| 10. Disaster Relief | 41.18 | ... | 41.18 | 10.00 | ... | 10.00 | 60.00 | ... | 60.00 | 64.00 | ... | 64.00 |
| 11. African Countries | 184.76 | ... | 184.76 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 225.00 | ... | 225.00 |
| 12. Eurasian Countries | 28.75 | ... | 28.75 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| 13. Latin American Countries | 51.13 | ... | 51.13 | 30.00 | ... | 30.00 | 90.00 | ... | 90.00 | 60.00 | ... | 60.00 |
| 14. Chabahar Port | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 15. Mauritius | 358.87 | ... | 358.87 | 370.00 | ... | 370.00 | 576.00 | ... | 576.00 | 500.00 | ... | 500.00 |
| 16. Seychelles | 6.18 | ... | 6.18 | 40.00 | ... | 40.00 | 37.00 | ... | 37.00 | 19.00 | ... | 19.00 |
| 17. Myanmar | 352.96 | ... | 352.96 | 250.00 | ... | 250.00 | 400.00 | ... | 400.00 | 350.00 | ... | 350.00 |
| 18. Support to International Training/Programmes | 1131.89 | ... | 1131.89 | 769.00 | ... | 769.00 | 1260.53 | ... | 1260.53 | 1247.00 | ... | 1247.00 |
| 19. Actual Recoveries | -66.20 | ... | -66.20 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. Ministry of Finance | 2447.32 | ... | 2447.32 | 3954.34 | ... | 3954.34 | 3953.70 | ... | 3953.70 | 136.79 | ... | 136.79 |
| 1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) | 2350.00 | ... | 2350.00 | 3849.00 | ... | 3849.00 | 3849.00 | ... | 3849.00 | 27.10 | ... | 27.10 |
| 2. Technical and Economic Co-operation with Other Countries (International Contribution) | 77.32 | ... | 77.32 | 81.31 | ... | 81.31 | 80.67 | ... | 80.67 | 85.66 | ... | 85.66 |
| 3. Technical and Economic Cooperation with other countries | 20.00 | ... | 20.00 | 24.03 | ... | 24.03 | 24.03 | ... | 24.03 | 24.03 | ... | 24.03 |
| Grand Total | 7455.62 | 1611.99 | 9067.61 | 8632.20 | 989.70 | 9621.90 | 10166.01 | 869.70 | 11035.71 | 6511.79 | 375.00 | 6886.79 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| Ministry of Agriculture and Farmers Welfare | 63.00 | 69.66 | 69.66 | 69.82 |
| 1. Department of Agriculture and Farmers Welfare | 55.55 | 62.00 | 62.00 | 62.00 |
| 1. International Cooperation | 55.55 | 62.00 | 62.00 | 62.00 |
| 2. Department of Agricultural Research and Education | 7.45 | 7.66 | 7.66 | 7.82 |
| 1. Contribution to Consultative Group on International Agricultural Research | 6.23 | 6.35 | 6.35 | 6.50 |
| 2. Asia Pacific Association of Agricultural Research Institutions | 0.08 | 0.10 | 0.10 | 0.10 |
| 3. Network of Agricultural Centre for Asia and Pacific | 0.50 | 0.50 | 0.50 | 0.51 |
| 4. International Seed Testing Association and International Society for Horticultural Science | 0.05 | 0.06 | 0.06 | 0.06 |
| 5. Commonwealth Agricultural Bureau International | 0.59 | 0.65 | 0.65 | 0.65 |
| Department of Atomic Energy | 47.77 | 55.00 | 55.00 | 55.00 |
| 3. Atomic Energy | 47.77 | 55.00 | 55.00 | 55.00 |
| 1. International Atomic Energy Agency | 47.77 | 55.00 | 55.00 | 55.00 |
| Ministry of Civil Aviation | 8.70 | 11.20 | 10.70 | 12.20 |
| 4. Ministry of Civil Aviation | 8.70 | 11.20 | 10.70 | 12.20 |
| 1. International Civil Aviation Organisation - Director General Civil Aviation | 8.36 | 11.00 | 10.50 | 12.00 |
| 2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation | 0.34 | 0.20 | 0.20 | 0.20 |
| Ministry of Commerce and Industry | 69.57 | 72.35 | 71.81 | 74.40 |
| 5. Department of Commerce | 49.03 | 41.00 | 41.00 | 48.00 |
| 1. World Trade Organistiiion | 45.85 | 38.00 | 38.55 | 45.55 |
| 2. United Nations Conference on Trade and Development (UNCTAD), Geneva | 0.12 | 0.12 | 0.13 | 0.13 |
| 3. International Coffee Organisation | 0.74 | 0.75 | 0.80 | 0.80 |
| 4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia) | 0.66 | 0.67 | 0.67 | 0.67 |
| 5. International Trade Centre (ITC) Trust Fund | 0.42 | 0.42 | 0.42 | 0.42 |
| 6. Global System of Trade Preferences (GSTP) Trust Fund | 0.12 | 0.12 | 0.13 | 0.13 |
| 7. International Pepper Community | 0.29 | 0.29 | 0.30 | 0.30 |
| 8. Common Fund for Commodites | ... | 0.63 | ... | ... |
| 9. Financial Contribution to Economic Research Institute for ASEAN & East Asia | 0.83 | ... | ... | ... |
| 6. Department for Promotion of Industry and Internal Trade | 20.54 | 31.35 | 30.81 | 26.40 |
| 1. Asian Productivity Organisation | 10.96 | 11.50 | 11.09 | 11.50 |
| 2. World Intellectual Property Organisation | 0.86 | 1.00 | 0.87 | 0.90 |
| 3. United Nations Industrial Development Organisation | 8.72 | 18.85 | 18.85 | 14.00 |
| Ministry of Communications | 52.51 | 155.60 | 204.40 | 63.73 |
| 7. Department of Posts | 11.45 | 14.50 | 11.50 | 15.00 |
| 1. Universal Postal Union | 11.45 | 14.50 | 11.50 | 15.00 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| 8. Department of Telecommunications | 41.06 | 141.10 | 192.90 | 48.73 |
| 1. Common Wealth Telecommunication Organsition , London | 0.27 | 0.23 | 0.30 | 0.30 |
| 2. Asia Pacific Telecommunity, Bangkok | 0.52 | 0.47 | 0.55 | 0.55 |
| 3. International Telecommunication Union, Geneva | 30.02 | 25.71 | 33.00 | 34.00 |
| 4. Organizing international conference and related activities in India | 7.51 | 101.29 | 141.00 | 10.00 |
| 5. ITU Area Offices & Innovation Centre | 2.74 | 13.40 | 18.05 | 3.88 |
| Ministry of Consumer Affairs, Food and Public Distribution | 1.34 | 1.50 | 1.50 | 1.50 |
| 9. Department of Consumer Affairs | 0.37 | 0.50 | 0.50 | 0.40 |
| 1. Contribution to International Bodies | 0.37 | 0.50 | 0.50 | 0.40 |
| 10. Department of Food and Public Distribution | 0.97 | 1.00 | 1.00 | 1.10 |
| 1. International Sugar Council | 0.55 | 0.55 | 0.55 | 0.60 |
| 2. International Grain Council | 0.42 | 0.45 | 0.45 | 0.50 |
| Ministry of Corporate Affairs | 0.15 | 0.25 | 0.25 | 0.25 |
| 11. Ministry of Corporate Affairs | 0.15 | 0.25 | 0.25 | 0.25 |
| 1. Contribution | 0.15 | 0.25 | 0.25 | 0.25 |
| Ministry of Culture | 2.57 | 16.71 | 12.39 | 6.01 |
| 12. Ministry of Culture | 2.57 | 16.71 | 12.39 | 6.01 |
| 1. Central Secretariat Library | ... | 0.01 | 0.01 | 0.01 |
| 2. Contribution to International Organizations | 2.45 | 1.50 | 2.18 | 1.50 |
| 3. Contribution to International Archival Bodies | 0.12 | 0.20 | 0.20 | 0.20 |
| 4. Archaeological Survey of India | ... | 15.00 | 10.00 | 4.30 |
| 4.01 Contribution for hoisting UNESCO World Heritage event and India International Centre | ... | 15.00 | 10.00 | 4.30 |
| Ministry of Defence | 9.58 | 9.65 | 10.30 | 9.60 |
| 13. Defence Services (Revenue) | 9.58 | 9.65 | 10.30 | 9.60 |
| 1. Commonwealth war Graves Commission(CWGC) | 8.80 | 8.80 | 9.50 | 8.80 |
| 2. International Hydrographic Organisation | 0.70 | 0.76 | 0.72 | 0.72 |
| 3. Asia Fire Protection Inspection Council(AFIC) | 0.02 | 0.02 | 0.02 | 0.02 |
| 4. International Towing Tank Conference | ... | 0.01 | ... | ... |
| 5. IBSC Subscription and UK Hydrographic Society | 0.01 | 0.01 | 0.01 | 0.01 |
| 6. International Cartographic Association and NAFEMS, United Kingdom(UK) | 0.01 | ... | 0.01 | 0.01 |
| 7. Membership of International Committee of Military Medicine | 0.01 | 0.01 | 0.01 | 0.01 |
| 8. American Gear Manufacturers Association (AGMA), USA | 0.03 | 0.04 | 0.03 | 0.03 |
| Ministry of Earth Sciences | 18.96 | 28.57 | 20.45 | 26.22 |
| 14. Ministry of Earth Sciences | 18.96 | 28.57 | 20.45 | 26.22 |
| 1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR) | 0.93 | 0.85 | 0.95 | 0.95 |
| 2. Antarctic Treaty Secretariat and COMNAP Membership | 0.62 | 0.65 | 0.51 | 0.52 |
| 3. South Asia Co-operative Environment Programme (SACEP) | 0.30 | 0.33 | 0.30 | 0.35 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| 4. ISC (International Seismology Centre) Contribution, UK | 0.38 | 0.50 | 0.38 | 0.45 |
| 5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA | ... | 8.00 | ... | ... |
| 6. Belmont Forum Secretariat | 0.18 | 0.20 | 0.20 | 0.20 |
| 7. International Sea Bed Authority | 2.40 | 2.80 | 2.80 | 2.80 |
| 8. World Meteorological Organization Contribution (WMO) | 7.32 | 7.50 | 7.00 | 8.00 |
| 9. National Oceanic and Atmospheric Administration, New York, USA | ... | 0.82 | 0.81 | 0.85 |
| 10. United Kingdom Met Office Alexandria, UK | 1.05 | 1.07 | 1.65 | 1.95 |
| 11. International Continental Deep Drilling Programme (ICDP) | 1.68 | 1.70 | 1.68 | 1.75 |
| 12. Regional Integrated Multihazards Early Warning System (RIMES) | 4.10 | 4.15 | 4.17 | 4.20 |
| 13. UNESCAP Tsunami Trust fund | ... | ... | ... | 4.20 |
| Ministry of Education | 30.88 | 42.50 | 35.50 | 35.00 |
| 15. Department of Higher Education | 30.88 | 42.50 | 35.50 | 35.00 |
| 1. Commonwealth of Learning | 1.32 | 12.00 | 5.00 | 5.00 |
| 2. Contribution to UNESCO | 29.39 | 30.00 | 30.00 | 30.00 |
| 3. Asian Institute of Technology, Bangkok | 0.17 | 0.50 | 0.50 | ... |
| Ministry of Electronics and Information Technology | 0.51 | 0.92 | 0.78 | 0.95 |
| 16. Ministry of Electronics and Information Technology | 0.51 | 0.92 | 0.78 | 0.95 |
| 1. IndiaAI Mission | ... | 0.75 | 0.18 | 0.75 |
| 2. Cyber Security (CERT-In and CAT) | ... | 0.12 | 0.05 | 0.05 |
| 3. R and D in IT/Electronics/CCBT | 0.51 | ... | 0.50 | 0.10 |
| 4. Controller of Certifying Authorities (CCA) | ... | 0.05 | 0.05 | 0.05 |
| Ministry of Environment, Forests and Climate Change | 9.73 | 23.38 | 14.05 | 56.58 |
| 17. Ministry of Environment, Forests and Climate Change | 9.73 | 23.38 | 14.05 | 56.58 |
| 1. South-Asia Cooperative Environment Programme | ... | 0.25 | ... | 0.30 |
| 2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification | 4.12 | 10.38 | 10.45 | 20.12 |
| 3. United Nations Environment Programme | 2.55 | 0.75 | ... | 8.87 |
| 4. International Centre for Integrated Mountain Development | ... | 9.00 | ... | 23.69 |
| 5. UNFCCC and Kyoto protocol | 3.06 | 3.00 | 3.60 | 3.60 |
| Ministry of External Affairs | 899.91 | 558.12 | 913.12 | 814.28 |
| 18. Ministry of External Affairs | 899.91 | 558.12 | 913.12 | 814.28 |
| 1. BIMSTEC Secretariat | 7.40 | 17.00 | 17.00 | 17.00 |
| 2. Other International Organization | 56.73 | 40.00 | 40.00 | 50.00 |
| 3. SAARC Secretariat | 2.31 | 12.00 | 12.00 | 12.00 |
| 4. Council for Security Cooperation in Asia Pacific | 0.01 | ... | ... | ... |
| 5. South Asian University | 123.00 | 100.00 | 120.00 | 170.00 |
| 6. Commonwealth Secretariat | 11.27 | 12.45 | 12.45 | 13.45 |
| 7. Commonwealth Foundation | 1.49 | 1.67 | 1.67 | 1.83 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| 8. Nalanda International University | 300.00 | 200.00 | 200.00 | 200.00 |
| 9. United Nations Organization | 397.70 | 175.00 | 510.00 | 350.00 |
| Ministry of Finance | 1192.42 | 1201.50 | 1197.32 | 1271.85 |
| 19. Department of Economic Affairs | 1182.85 | 1188.85 | 1186.00 | 1260.03 |
| 1. Contribution to International Fund for Agricultural Development(IFAD) | 124.32 | 139.20 | 139.20 | 139.20 |
| 2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund | 4.79 | 4.84 | 4.84 | 4.84 |
| 3. Contribution towards African Development Fund | 103.99 | 52.38 | 52.38 | ... |
| 4. Contribution to South-South Experience Exchange Trust Fund | ... | 0.01 | 0.01 | 0.01 |
| 5. Contribution to International Development Association | 582.67 | 582.67 | 582.67 | 582.67 |
| 6. Technical Cooperation with African Development Bank | 10.00 | 10.00 | 10.00 | 10.00 |
| 7. Contribution to OECD Network on Fiscal Relations | ... | 0.25 | 0.44 | ... |
| 8. Contribution to Commonwealth Fund for Technical Co-operation(CFTF) | ... | 20.53 | 22.50 | 20.53 |
| 9. Contribution to Climate Action Peer Exchange (CAPE) | ... | 0.01 | 0.01 | 0.01 |
| 10. Contribution to Asian Development Fund -13 | 89.15 | 89.15 | 89.15 | ... |
| 11. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC) | 100.00 | 112.50 | 107.84 | 217.50 |
| 12. Contribution to Global Fund for AIDS, TB and Malaria(GFATM) | 65.74 | 69.60 | 69.60 | 78.30 |
| 13. Contribution to Global Alliance for Vaccination and Immunization (GAVI) | 24.86 | 26.10 | 26.10 | ... |
| 14. Liason Office of G-24 | 0.14 | 0.15 | 0.15 | 0.16 |
| 15. Contribution to UNDP | 36.99 | 38.00 | 37.17 | 40.00 |
| 16. Expenses of Resident Representative of UNDP | 1.11 | 1.16 | 1.35 | 1.50 |
| 17. Contribution for Global Environment Facility (GEF) | 39.09 | 42.00 | 42.00 | 44.00 |
| 18. Rental cost of International Monetary Fund Resident Office | ... | 0.29 | 0.58 | 0.30 |
| 19. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund) | ... | 0.01 | 0.01 | 0.01 |
| 20. Contribution to Asian Development Fund -14 | ... | ... | ... | 121.00 |
| 20. Department of Expenditure | ... | 0.01 | 0.01 | 0.01 |
| 1. Association of Government Accounts Organization of Asia (AGAOA) | ... | 0.01 | 0.01 | 0.01 |
| 21. Department of Public Enterprises | ... | 1.10 | ... | ... |
| 1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia | ... | 1.10 | ... | ... |
| 22. Department of Revenue | 9.33 | 11.28 | 11.05 | 11.55 |
| 1. Contribution to Commonwealth Association of Tax Administration | 0.10 | 0.10 | 0.10 | 0.10 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| 2. Drug Advisory Programme of Colombo Plan Bureau | 0.06 | 0.03 | 0.04 | 0.04 |
| 3. Contribution to Inter-American Centre of Tax Admn. (CIAT) | 0.61 | 0.60 | 0.60 | 0.60 |
| 4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI) | 1.20 | 1.90 | 1.89 | 1.89 |
| 5. Contributions to OECD | 0.83 | 1.02 | 1.02 | 1.02 |
| 6. Membership of APG (Asia Pacific Group on Money Laundering) | 2.04 | 2.10 | 2.10 | 2.10 |
| 7. Annual contribution towards Membership of EGMONT Group by FIU IND | 0.24 | 0.24 | 0.32 | 0.35 |
| 8. Contribution to OECD as Observer in the CFA | ... | 0.01 | 0.01 | 0.01 |
| 9. Customs Council | 1.17 | 1.60 | 1.22 | 1.70 |
| 10. United Nations Fund for Drug Abuse Control | 0.84 | 0.83 | 0.90 | 0.90 |
| 11. Membership Contribution to FATF | 2.23 | 2.30 | 2.30 | 2.30 |
| 12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG) | 0.01 | 0.55 | 0.55 | 0.54 |
| 23. Indian Audit and Accounts Department | 0.24 | 0.26 | 0.26 | 0.26 |
| 1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution(INTOSAI) | 0.24 | 0.26 | 0.26 | 0.26 |
| Ministry of Fisheries, Animal Husbandry and Dairying | 4.87 | 4.70 | 5.45 | 5.92 |
| 24. Department of Fisheries | 2.11 | 2.20 | 2.20 | 2.42 |
| 1. Secretariat Economic Services | 2.11 | 2.20 | 2.20 | 2.42 |
| 25. Department of Animal Husbandry and Dairying | 2.76 | 2.50 | 3.25 | 3.50 |
| 1. International Cooperation | ... | 2.50 | 3.25 | 3.50 |
| 2. Secretariat Economic Services | 2.76 | ... | ... | ... |
| Ministry of Food Processing Industries | ... | 0.50 | 0.51 | 0.30 |
| 26. Ministry of Food Processing Industries | ... | 0.50 | 0.51 | 0.30 |
| 1. Contribution to International Organization of Wine and Vine (OIV) | ... | 0.50 | 0.51 | 0.30 |
| Ministry of Health and Family Welfare | 92.52 | 87.01 | 86.01 | 86.01 |
| 27. Department of Health and Family Welfare | 92.52 | 87.01 | 86.01 | 86.01 |
| 1. Contribution to International Organisations | 24.84 | 25.00 | 25.00 | 25.00 |
| 2. Membership for International Ogranisation | 6.83 | 8.00 | 7.00 | 7.00 |
| 3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC) | ... | 0.01 | 0.01 | 0.01 |
| 4. Contribution to WHO and Other International Agencies | 60.85 | 54.00 | 54.00 | 54.00 |
| Ministry of Home Affairs | 7.11 | 16.51 | 19.01 | 18.01 |
| 28. Ministry of Home Affairs | 7.11 | 10.01 | 10.01 | 10.01 |
| 1. International Criminal Police Organization (Interpol) | 7.11 | 10.00 | 10.00 | 10.00 |
| 2. United Nations Crime Prevention and Criminal Justice Fund | ... | 0.01 | 0.01 | 0.01 |
| 29. Cabinet | ... | 6.50 | 9.00 | 8.00 |
| 1. International Co-operation Organisation for Prohibition of Chemical Weapon | ... | 6.50 | 9.00 | 8.00 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| Ministry of Housing and Urban Affairs | 1.43 | 1.52 | 1.52 | 1.52 |
| 30. Ministry of Housing and Urban Affairs | 1.43 | 1.52 | 1.52 | 1.52 |
| 1. Common Wealth Local Government Forum | 0.17 | 0.17 | 0.17 | 0.17 |
| 2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD) | ... | 0.10 | 0.10 | 0.10 |
| 3. United Nations Centre for Human Settlements | 1.26 | 1.25 | 1.25 | 1.25 |
| Ministry of Information and Broadcasting | 0.34 | 1.88 | 0.34 | 0.35 |
| 31. Ministry of Information and Broadcasting | 0.34 | 1.88 | 0.34 | 0.35 |
| 1. Screening Fee to Producers/Directors | ... | 1.50 | ... | ... |
| 2. IFFI paid to the International Federation of Film Producers Association(FIAPF) | ... | 0.04 | ... | ... |
| 3. Annual Subscription of Asia Pacific Institute for Broadcasting Development | 0.32 | 0.34 | 0.34 | 0.35 |
| 4. Membership of International Archive Organizations by NFAI | 0.02 | ... | ... | ... |
| Ministry of Jal Shakti | 0.10 | 0.15 | 0.12 | 0.12 |
| 32. Department of Water Resources, River Development and Ganga Rejuvenation | 0.10 | 0.15 | 0.12 | 0.12 |
| 1. Annual Subscription and Annual Membership Fee | 0.10 | 0.15 | 0.12 | 0.12 |
| Ministry of Labour and Employment | 41.65 | 43.14 | 41.87 | 41.99 |
| 33. Ministry of Labour and Employment | 41.65 | 43.14 | 41.87 | 41.99 |
| 1. International Labour Organization Geneva | 41.54 | 42.34 | 41.73 | 41.83 |
| 2. International Social Security Association, Geneva | 0.11 | 0.80 | 0.14 | 0.16 |
| Ministry of Mines | 0.33 | 0.38 | 0.38 | 0.50 |
| 34. Ministry of Mines | 0.33 | 0.38 | 0.38 | 0.50 |
| 1. International Lead and Zinc Study | 0.14 | 0.16 | 0.16 | 0.17 |
| 2. International Copper Study | 0.19 | 0.22 | 0.22 | 0.22 |
| 3. International Nickel Study Group | ... | ... | ... | 0.11 |
| Ministry of New and Renewable Energy | 2.24 | 100.00 | 2.00 | 2.25 |
| 35. Ministry of New and Renewable Energy | 2.24 | 100.00 | 2.00 | 2.25 |
| 1. International Contributions | 2.24 | 100.00 | 2.00 | 2.25 |
| Ministry of Panchayati Raj | 0.17 | 0.20 | 0.20 | 0.20 |
| 36. Ministry of Panchayati Raj | 0.17 | 0.20 | 0.20 | 0.20 |
| 1. Contribution to International Bodies | 0.17 | 0.20 | 0.20 | 0.20 |
| Ministry of Personnel, Public Grievances and Pensions | 0.03 | 0.05 | 0.05 | 0.05 |
| 37. Ministry of Personnel, Public Grievances and Pensions | 0.03 | 0.05 | 0.05 | 0.05 |
| 1. International Institute of Administration Science (IIAS) | 0.03 | 0.05 | 0.05 | 0.05 |
| Ministry of Petroleum and Natural Gas | 0.14 | 3.65 | 3.65 | 2.00 |
| 38. Ministry of Petroleum and Natural Gas | 0.14 | 3.65 | 3.65 | 2.00 |
| 1. Contribution towards the membership of Advanced Motor Fuels | 0.09 | 0.11 | 0.11 | 0.12 |
| 2. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia. | ... | 3.47 | 3.47 | 1.80 |
| 3. Annual contribution towards membership of IEA Bio Energy TCP | 0.05 | 0.07 | 0.07 | 0.08 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| Ministry of Ports, Shipping and Waterways | 3.82 | 4.14 | 4.13 | 4.26 |
| 39. Ministry of Ports, Shipping and Waterways | 3.82 | 4.14 | 4.13 | 4.26 |
| 1. International Maritime Organization | 3.61 | 3.90 | 3.90 | 3.80 |
| 2. International Association of Ports and Harbours | 0.01 | 0.02 | 0.02 | 0.02 |
| 3. Permanent International Association of Navigational Congress | 0.02 | 0.03 | 0.02 | 0.03 |
| 4. Lighthouses Authorities, Paris | 0.18 | 0.19 | 0.19 | 0.20 |
| 5. Indian Ocean Memorandum of Understanding on Port State Control (IOMOU) | ... | ... | ... | 0.21 |
| The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | 1.76 | 1.87 | 3.34 | 2.50 |
| 40. Lok Sabha | 1.76 | 1.87 | 3.34 | 2.50 |
| 1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations of Secretaries-General of Parliaments (ASGP) and Commonwealth Broadcasting Association | 1.76 | 1.87 | 3.34 | 2.50 |
| Ministry of Railways | 4.34 | 4.39 | 4.40 | 4.40 |
| 41. Ministry of Railways | 4.34 | 4.39 | 4.40 | 4.40 |
| 1. Membership to International Bodies | 4.34 | 4.39 | 4.40 | 4.40 |
| Ministry of Rural Development | 3.72 | 3.75 | 3.75 | 3.75 |
| 42. Department of Rural Development | 3.72 | 3.75 | 3.75 | 3.75 |
| 1. Centre for Integrated Rural Development in Asia and Pacific | 0.78 | 0.79 | 0.79 | 0.79 |
| 2. Contribution etc to Afro Asian Rural Reconstruction Organisation | 2.94 | 2.96 | 2.96 | 2.96 |
| Ministry of Science and Technology | 47.99 | 81.30 | 131.29 | 167.74 |
| 43. Department of Science and Technology | 3.29 | 3.95 | 53.94 | 104.24 |
| 1. International Cartographic Association | 0.02 | 0.05 | 0.04 | 0.04 |
| 2. Open Geospatial Consortium, OECD and GSDI Association | ... | 0.40 | 0.10 | ... |
| 3. International Council of Scientific Unions and affiliated Unions/ Committee | 3.27 | 3.50 | 3.50 | 3.80 |
| 4. Vigyan Dhara | ... | ... | 50.30 | 100.40 |
| 44. Department of Biotechnology | 37.52 | 70.00 | 70.00 | 56.00 |
| 1. Biotechnology Research and Development | 37.52 | 70.00 | 70.00 | ... |
| 2. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE) | ... | ... | ... | 56.00 |
| 45. Department of Scientific and Industrial Research | 7.18 | 7.35 | 7.35 | 7.50 |
| 1. Asian and Pacific Centre for Transfer of Technology | 7.18 | 7.35 | 7.35 | 7.50 |
| Department of Space | 15.23 | 4.00 | 7.00 | 7.00 |
| 46. Department of Space | 15.23 | 4.00 | 7.00 | 7.00 |
| 1. International Cooperation | 15.23 | 4.00 | 7.00 | 7.00 |
| Ministry of Statistics and Programme Implementation | 0.21 | 0.22 | 0.22 | 0.22 |
| 47. Ministry of Statistics and Programme Implementation | 0.21 | 0.22 | 0.22 | 0.22 |
| 1. India's Contribution to ISI, the Hague, SIAP | 0.21 | 0.22 | 0.22 | 0.22 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|-------------------------------|
| Ministry of Steel | 0.12 | 0.40 | 0.18 | 0.40 |
| 48. Ministry of Steel | 0.12 | 0.40 | 0.18 | 0.40 |
| 1. Membership Fees to OECD | 0.12 | 0.40 | 0.18 | 0.40 |
| Ministry of Textiles | 1.44 | 1.50 | 1.50 | 1.50 |
| 49. Ministry of Textiles | 1.44 | 1.50 | 1.50 | 1.50 |
| 1. Cotton Corporation of India | 1.44 | 1.50 | 1.50 | 1.50 |
| Ministry of Tourism | 2.54 | 2.50 | 2.80 | 2.80 |
| 50. Ministry of Tourism | 2.54 | 2.50 | 2.80 | 2.80 |
| 1. Contribution to WTO | 2.07 | 2.00 | 2.30 | 2.30 |
| 2. Contribution to other Organization | 0.47 | 0.50 | 0.50 | 0.50 |
| Ministry of Women and Child Development | ... | 5.60 | 5.60 | 5.60 |
| 51. Ministry of Women and Child Development | ... | 5.60 | 5.60 | 5.60 |
| 1. United Nations Children's Fund (UNICEF) | ... | 5.60 | 5.60 | 5.60 |
| Ministry of Youth Affairs and Sports | 4.66 | 4.70 | 4.70 | 5.20 |
| 52. Ministry of Youth Affairs and Sports | 4.66 | 4.70 | 4.70 | 5.20 |
| 1. World Anti-Doping Agency | 3.00 | 3.00 | 3.00 | 3.50 |
| 2. Commonwealth Secretariat for Youth Programme, London | 1.49 | 1.50 | 1.50 | 1.50 |
| 3. United Nations Volunteers Programme | 0.17 | 0.20 | 0.20 | 0.20 |
| Grand Total | 2644.36 | 2620.97 | 2947.25 | 2861.98 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | | |
|--------------------------|-------------------|-------------------|--|----------------------|----------|--|--------------------------------|---------|--|-------------------------------|---------|--|--------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | |
| 3565 | 5420 | 5420 | 1. Ministry of Agriculture and Farmers Welfare | | | | | | | | | | |
| | | | (i) Department of Agriculture and Farmers Welfare | 221.44 | 162.54 | 18.30 | | 230.00 | 190.31 | 24.21 | 239.20 | 201.73 | 26.88 |
| 65 | 88 | 91 | (ii) Department of Agricultural Research and Education | 7.44 | 5.56 | 2.70 | | 7.78 | 6.04 | 3.90 | 7.97 | 6.40 | 4.25 |
| 27016 | 37189 | 37108 | 2. Department of Atomic Energy | | | | | | | | | | |
| | | | (i) Atomic Energy | 2400.77 | 1621.66 | 52.90 | | 2461.00 | 1898.60 | 56.82 | 2559.44 | 2012.52 | 62.07 |
| 208 | 540 | 540 | 3. Ministry of AYUSH | | | | | | | | | | |
| | | | (i) Ministry of Ayush | 16.33 | 13.46 | 1.91 | | 18.37 | 16.69 | 3.15 | 19.60 | 17.69 | 3.20 |
| 268 | 250 | 250 | 4. Ministry of Chemicals and Fertilisers | | | | | | | | | | |
| | | | (i) Department of Chemicals and Petrochemicals | 12.54 | 8.98 | 1.12 | | 12.29 | 10.58 | 1.27 | 12.62 | 11.05 | 1.41 |
| 197 | 245 | 245 | (ii) Department of Fertilisers | 15.85 | 11.76 | 0.96 | | 17.38 | 13.10 | 1.21 | 18.30 | 15.40 | 1.23 |
| 74 | 95 | 95 | (iii) Department of Pharmaceuticals | 9.67 | 7.02 | 0.84 | | 12.95 | 9.08 | 0.55 | 13.86 | 9.12 | 0.60 |
| 1490 | 2761 | 2761 | 5. Ministry of Civil Aviation | | | | | | | | | | |
| | | | (i) Ministry of Civil Aviation | 108.55 | 83.46 | 22.56 | | 118.06 | 101.25 | 28.39 | 120.12 | 107.32 | 33.26 |
| 223 | 380 | 380 | 6. Ministry of Coal | | | | | | | | | | |
| | | | (i) Ministry of Coal | 16.66 | 12.08 | 1.59 | | 18.38 | 15.00 | 1.61 | 18.33 | 15.06 | 1.81 |
| 1962 | 4385 | 4378 | 7. Ministry of Commerce and Industry | | | | | | | | | | |
| | | | (i) Department of Commerce | 328.12 | 129.59 | 31.36 | | 263.47 | 201.83 | 31.40 | 274.01 | 211.76 | 33.80 |
| 2575 | 4180 | 4441 | (ii) Department for Promotion of Industry and Internal Trade | 180.40 | 141.27 | 11.62 | | 186.65 | 165.20 | 9.81 | 194.12 | 175.11 | 9.78 |
| 457997 | 583180 | 583180 | 8. Ministry of Communications | | | | | | | | | | |
| | | | (i) Department of Posts | 9176.85 | 11079.92 | 216.29 | | 9000.00 | 13300.00 | 195.50 | 9360.00 | 14098.00 | 204.00 |
| 3551 | 5541 | 5541 | (ii) Department of Telecommunications | 329.33 | 237.71 | 31.55 | | 367.68 | 295.85 | 49.66 | 388.24 | 305.75 | 56.17 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|--|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 9. Ministry of Consumer Affairs, Food and Public Distribution | | | | | | | | | |
| 784 | 1266 | 1266 | (i) Department of Consumer Affairs | 50.03 | 38.44 | 2.28 | 51.90 | 45.57 | 2.16 | 53.98 | 48.31 | 1.90 |
| 812 | 1151 | 1151 | (ii) Department of Food and Public Distribution | 46.31 | 34.23 | 2.86 | 47.68 | 40.61 | 5.03 | 49.11 | 43.45 | 4.95 |
| | | | 10. Ministry of Cooperation | | | | | | | | | |
| 125 | 150 | 190 | (i) Ministry of Cooperation | 9.17 | 6.56 | 0.06 | 12.75 | 9.56 | 1.16 | 12.75 | 9.83 | 1.10 |
| | | | 11. Ministry of Corporate Affairs | | | | | | | | | |
| 1273 | 2690 | 2700 | (i) Ministry of Corporate Affairs | 96.15 | 74.41 | 7.12 | 97.28 | 86.91 | 8.11 | 101.17 | 92.12 | 8.28 |
| | | | 12. Ministry of Culture | | | | | | | | | |
| 5747 | 7143 | 10577 | (i) Ministry of Culture | 279.47 | 201.49 | 21.21 | 284.23 | 236.73 | 21.68 | 295.60 | 250.93 | 23.61 |
| | | | 13. Ministry of Defence | | | | | | | | | |
| 88788 | 87397 | 88904 | (i) Ministry of Defence (Civil) | 6233.34 | 3048.72 | 256.25 | 4912.69 | 5121.72 | 152.55 | 4984.26 | 5172.70 | 203.93 |
| | | | 14. Ministry of Development of North Eastern Region | | | | | | | | | |
| 138 | 143 | 146 | (i) Ministry of Development of North Eastern Region | 11.06 | 5.46 | 0.43 | 10.35 | 8.58 | 0.54 | 11.49 | 9.49 | 0.63 |
| | | | 15. Ministry of Earth Sciences | | | | | | | | | |
| 4643 | 7297 | 7296 | (i) Ministry of Earth Sciences | 306.65 | 224.66 | 11.47 | 336.43 | 270.19 | 13.45 | 351.50 | 286.40 | 18.80 |
| | | | 16. Ministry of Education | | | | | | | | | |
| 278 | 365 | 365 | (i) Department of School Education and Literacy | 18.06 | 13.24 | 0.80 | 19.89 | 17.00 | 1.15 | 20.68 | 18.00 | 1.20 |
| 892 | 1046 | 1182 | (ii) Department of Higher Education | 63.39 | 47.50 | 5.37 | 67.00 | 55.95 | 7.31 | 69.01 | 59.00 | 7.77 |
| | | | 17. Ministry of Electronics and Information Technology | | | | | | | | | |
| 4846 | 6527 | 6527 | (i) Ministry of Electronics and Information Technology | 589.27 | 414.62 | 16.12 | 615.35 | 477.00 | 20.07 | 625.80 | 505.80 | 21.60 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|--|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 3170 | 5010 | 5015 | 18. Ministry of Environment, Forests and Climate Change (i) Ministry of Environment, Forests and Climate Change | 189.71 | 138.84 | 34.30 | 210.00 | 164.55 | 44.02 | 235.00 | 174.42 | 50.27 |
| 10569 | 13248 | 13288 | 19. Ministry of External Affairs (i) Ministry of External Affairs | 1067.34 | 1829.83 | 328.33 | 1119.34 | 1973.57 | 344.44 | 1193.87 | 2106.23 | 320.56 |
| 999 | 1331 | 1239 | 20. Ministry of Finance (i) Department of Economic Affairs | 68.03 | 49.95 | 14.93 | 80.03 | 69.89 | 16.30 | 84.29 | 74.00 | 13.09 |
| 1182 | 1625 | 1637 | (ii) Department of Expenditure | 86.75 | 66.93 | 6.34 | 92.00 | 81.87 | 6.59 | 106.00 | 93.79 | 7.02 |
| 1015 | 1544 | 1544 | (iii) Department of Financial Services | 72.61 | 55.66 | 3.00 | 79.22 | 67.69 | 2.77 | 90.00 | 75.00 | 2.97 |
| 95 | 100 | 105 | (iv) Department of Public Enterprises | 6.45 | 4.67 | 0.14 | 7.50 | 6.00 | 0.19 | 8.00 | 7.00 | 0.30 |
| 88 | 109 | 109 | (v) Department of Investment and Public Asset Management (DIPAM) | 7.81 | 5.37 | 1.44 | 7.74 | 6.20 | 2.05 | 8.05 | 6.57 | 2.30 |
| 4573 | 8173 | 8173 | (vi) Department of Revenue | 281.66 | 234.96 | 34.96 | 303.71 | 285.90 | 36.86 | 335.35 | 325.50 | 40.56 |
| 49129 | 79304 | 79304 | (vii) Direct Taxes | 3251.19 | 2359.39 | 87.31 | 3377.10 | 2821.51 | 102.01 | 3512.18 | 2990.80 | 78.00 |
| 56020 | 92879 | 92879 | (viii) Indirect Taxes | 3801.52 | 2840.99 | 98.91 | 4030.50 | 3492.18 | 113.20 | 4300.00 | 3701.71 | 132.27 |
| 46314 | 46812 | 46812 | (ix) Indian Audit and Accounts Department | 2877.89 | 2153.63 | 328.41 | 2971.65 | 2501.39 | 326.56 | 3000.26 | 2651.47 | 329.00 |
| 608 | 1232 | 1232 | 21. Ministry of Fisheries, Animal Husbandry and Dairying (i) Department of Fisheries | 38.48 | 28.53 | 3.91 | 39.23 | 33.35 | 3.12 | 46.95 | 36.19 | 4.55 |
| 1015 | 2312 | 2322 | (ii) Department of Animal Husbandry and Dairying | 43.72 | 31.43 | 3.10 | 45.35 | 39.91 | 3.90 | 50.00 | 46.36 | 4.03 |
| 135 | 181 | 181 | 22. Ministry of Food Processing Industries (i) Ministry of Food Processing Industries | 14.14 | 10.13 | 1.93 | 15.59 | 11.00 | 1.05 | 16.00 | 12.00 | 2.05 |
| 25845 | 28642 | 32186 | 23. Ministry of Health and Family Welfare (i) Department of Health and Family Welfare | 1935.69 | 1639.92 | 28.23 | 2074.92 | 1922.56 | 35.55 | 2232.55 | 2072.29 | 43.37 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|---|----------------------|----------|--|--------------------------------|----------|--|-------------------------------|----------|--|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) |
| 28 | 62 | 62 | (ii) Department of Health Research | 2.76 | 1.89 | 0.36 | 3.20 | 2.60 | 0.95 | 3.35 | 2.76 | 0.75 |
| | | | 24. Ministry of Heavy Industries | | | | | | | | | |
| 182 | 274 | 274 | (i) Ministry of Heavy Industries | 13.45 | 9.86 | 1.07 | 14.27 | 12.18 | 1.40 | 14.84 | 12.91 | 1.40 |
| | | | 25. Ministry of Home Affairs | | | | | | | | | |
| 21116 | 29725 | 29723 | (i) Ministry of Home Affairs | 1020.20 | 902.71 | 113.50 | 1102.46 | 1137.96 | 108.96 | 1120.22 | 1308.93 | 67.18 |
| 1023 | 1501 | 1500 | (ii) Cabinet | 90.37 | 75.91 | 56.60 | 94.25 | 88.45 | 83.64 | 98.80 | 94.15 | 58.10 |
| 1073225 | 1171381 | 1180460 | (iii) Police | 48378.75 | 46945.91 | 3251.36 | 55233.08 | 62489.66 | 3221.77 | 57442.40 | 65391.59 | 2867.98 |
| 32938 | 32938 | 32938 | (iv) Andaman and Nicobar Islands | 1427.89 | 685.28 | 31.30 | 1456.36 | 979.05 | 30.81 | 1481.07 | 1018.63 | 33.13 |
| 22155 | 22797 | 23191 | (v) Chandigarh | 1708.08 | 1042.22 | 3.45 | 1592.60 | 1183.12 | 3.97 | 1689.86 | 1265.29 | 5.82 |
| 4473 | 7147 | 7147 | (vi) Dadra and Nagar Haveli and Daman and Diu | 288.42 | 181.46 | 3.94 | 327.04 | 208.41 | 3.79 | 327.29 | 222.65 | 3.47 |
| 5771 | 5771 | 5771 | (vii) Lakshadweep | 214.08 | 187.01 | 7.72 | 214.08 | 195.42 | 11.32 | 222.64 | 207.40 | 11.39 |
| | | | 26. Ministry of Housing and Urban Affairs | | | | | | | | | |
| 19115 | 18908 | 18898 | (i) Ministry of Housing and Urban Affairs | 984.00 | 708.02 | 26.34 | 1022.44 | 850.14 | 30.38 | 1089.82 | 917.88 | 35.08 |
| | | | 27. Ministry of Information and Broadcasting | | | | | | | | | |
| 3103 | 3348 | 3571 | (i) Ministry of Information and Broadcasting | 199.04 | 145.84 | 8.15 | 202.23 | 165.79 | 7.63 | 210.41 | 178.43 | 7.13 |
| | | | 28. Ministry of Jal Shakti | | | | | | | | | |
| 8209 | 13333 | 13414 | (i) Department of Water Resources, River Development and Ganga Rejuvenation | 479.64 | 348.89 | 15.93 | 509.44 | 433.99 | 21.58 | 565.81 | 487.94 | 23.33 |
| 114 | 157 | 157 | (ii) Department of Drinking Water and Sanitation | 11.32 | 8.02 | 0.11 | 11.48 | 9.10 | 0.15 | 16.50 | 9.74 | 0.20 |
| | | | 29. Ministry of Labour and Employment | | | | | | | | | |
| 3831 | 6469 | 6469 | (i) Ministry of Labour and Employment | 255.20 | 185.06 | 14.27 | 256.56 | 215.84 | 13.46 | 266.83 | 228.79 | 15.12 |
| | | | 30. Ministry of Law and Justice | | | | | | | | | |
| 2006 | 2825 | 2869 | (i) Law and Justice | 117.01 | 82.69 | 3.72 | 127.10 | 104.51 | 5.55 | 133.23 | 109.57 | 4.78 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|--|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 577 | 850 | 850 | (ii) Election Commission | 41.86 | 29.24 | 6.11 | 47.64 | 35.00 | 5.46 | 49.55 | 32.00 | 4.73 |
| 2287 | 2724 | 2724 | (iii) Supreme Court of India | 192.00 | 130.65 | 8.20 | 201.04 | 157.00 | 9.00 | 204.21 | 160.00 | 10.00 |
| | | | 31. Ministry of Micro, Small and Medium Enterprises | | | | | | | | | |
| 1243 | 3073 | 3073 | (i) Ministry of Micro, Small and Medium Enterprises | 88.65 | 96.55 | 6.64 | 93.86 | 99.36 | 5.07 | 96.39 | 107.07 | 4.95 |
| | | | 32. Ministry of Mines | | | | | | | | | |
| 6896 | 10444 | 10444 | (i) Ministry of Mines | 538.40 | 410.74 | 46.75 | 562.00 | 489.45 | 50.45 | 577.00 | 512.75 | 52.04 |
| | | | 33. Ministry of Minority Affairs | | | | | | | | | |
| 125 | 277 | 277 | (i) Ministry of Minority Affairs | 55.21 | 7.53 | 9.61 | 36.70 | 50.27 | 16.55 | 38.00 | 55.00 | 21.75 |
| | | | 34. Ministry of New and Renewable Energy | | | | | | | | | |
| 220 | 302 | 302 | (i) Ministry of New and Renewable Energy | 17.15 | 12.62 | 2.06 | 19.89 | 16.01 | 2.66 | 20.48 | 17.13 | 3.31 |
| | | | 35. Ministry of Panchayati Raj | | | | | | | | | |
| 86 | 141 | 141 | (i) Ministry of Panchayati Raj | 7.76 | 5.65 | 1.01 | 8.23 | 5.59 | 1.49 | 8.53 | 5.98 | 1.70 |
| | | | 36. Ministry of Parliamentary Affairs | | | | | | | | | |
| 132 | 149 | 150 | (i) Ministry of Parliamentary Affairs | 8.62 | 7.20 | 2.20 | 8.76 | 8.20 | 2.00 | 8.99 | 8.50 | 2.90 |
| | | | 37. Ministry of Personnel, Public Grievances and Pensions | | | | | | | | | |
| 8533 | 10911 | 10911 | (i) Ministry of Personnel, Public Grievances and Pensions | 520.12 | 472.05 | 48.67 | 550.20 | 561.77 | 46.84 | 575.00 | 597.00 | 52.40 |
| | | | (ii) Central Vigilance Commission | | | | | | | | | |
| 267 | 318 | 318 | (ii) Central Vigilance Commission | 20.19 | 14.52 | 0.69 | 21.25 | 16.95 | 1.06 | 22.00 | 17.50 | 0.85 |
| | | | 38. Ministry of Petroleum and Natural Gas | | | | | | | | | |
| 231 | 324 | 324 | (i) Ministry of Petroleum and Natural Gas | 18.27 | 13.20 | 3.32 | 19.61 | 16.46 | 1.55 | 20.80 | 19.87 | 2.30 |
| | | | 39. Ministry of Planning | | | | | | | | | |
| 454 | 675 | 675 | (i) Ministry of Planning | 44.15 | 26.63 | 6.00 | 45.91 | 31.75 | 20.95 | 45.47 | 33.39 | 18.70 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|---|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 40. Ministry of Ports, Shipping and Waterways | | | | | | | | | |
| 1451 | 2203 | 2203 | (i) Ministry of Ports, Shipping and Waterways | 96.31 | 69.03 | 11.50 | 109.06 | 85.15 | 14.04 | 115.91 | 94.28 | 14.17 |
| | | | 41. Ministry of Power | | | | | | | | | |
| 1101 | 1744 | 1744 | (i) Ministry of Power | 86.70 | 62.59 | 3.75 | 98.58 | 79.02 | 3.38 | 107.50 | 83.24 | 3.38 |
| | | | 42. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | | | | | | | | | |
| 516 | 626 | 612 | (i) Staff, Household and Allowances of the President | 28.59 | 18.19 | 0.33 | 31.64 | 22.78 | 0.36 | 33.52 | 24.07 | 0.36 |
| 2281 | 3352 | 3352 | (ii) Lok Sabha | 188.42 | 172.33 | 4.13 | 196.00 | 197.00 | 3.50 | 203.00 | 215.00 | 3.95 |
| 1389 | 1828 | 1828 | (iii) Rajya Sabha | 115.16 | 107.70 | 1.35 | 119.06 | 121.15 | 2.92 | 130.97 | 133.12 | 3.38 |
| 52 | 62 | 62 | (iv) Secretariat of the Vice-President | 2.85 | 2.00 | 0.10 | 2.26 | 1.78 | 0.13 | 3.70 | 2.75 | 0.60 |
| 1224 | 1728 | 1728 | (v) Union Public Service Commission | 78.54 | 57.57 | 1.53 | 80.74 | 67.04 | 1.30 | 82.96 | 71.06 | 1.30 |
| | | | 43. Ministry of Railways | | | | | | | | | |
| 1237655 | 1215779 | 1236107 | (i) Ministry of Railways | 58650.56 | 55239.71 | 2446.01 | 59538.39 | 62426.45 | 2680.35 | 61219.50 | 72094.87 | 2843.89 |
| | | | 44. Ministry of Road Transport and Highways | | | | | | | | | |
| 896 | 1130 | 1130 | (i) Ministry of Road Transport and Highways | 63.03 | 46.68 | 8.07 | 65.11 | 53.89 | 9.60 | 66.48 | 57.12 | 7.06 |
| | | | 45. Ministry of Rural Development | | | | | | | | | |
| 466 | 610 | 610 | (i) Department of Rural Development | 30.89 | 22.57 | 3.04 | 33.01 | 27.85 | 4.28 | 33.95 | 29.79 | 3.97 |
| 74 | 123 | 123 | (ii) Department of Land Resources | 6.58 | 4.45 | 0.32 | 7.77 | 5.90 | 0.37 | 7.94 | 6.32 | 0.37 |
| | | | 46. Ministry of Science and Technology | | | | | | | | | |
| 3790 | 5373 | 5373 | (i) Department of Science and Technology | 232.81 | 166.52 | 14.32 | 227.19 | 186.71 | 15.59 | 237.07 | 197.91 | 22.88 |
| 184 | 237 | 237 | (ii) Department of Biotechnology | 16.62 | 11.32 | 2.23 | 17.77 | 15.45 | 3.15 | 18.48 | 17.45 | 3.15 |
| 75 | 76 | 77 | (iii) Department of Scientific and Industrial Research | 7.41 | 5.16 | 0.36 | 8.10 | 5.22 | 0.30 | 8.50 | 5.05 | 0.30 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--------------------------|-------------------|-------------------|--|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 1062 | 1800 | 1900 | 47. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship | 80.94 | 59.70 | 5.10 | 80.06 | 68.14 | 5.35 | 83.26 | 72.23 | 5.77 |
| 525 | 703 | 699 | 48. Ministry of Social Justice and Empowerment (i) Department of Social Justice and Empowerment | 35.29 | 25.14 | 3.69 | 37.00 | 29.19 | 5.20 | 38.50 | 30.94 | 6.90 |
| 105 | 129 | 136 | (ii) Department of Empowerment of Persons with Disabilities | 8.87 | 6.41 | 2.35 | 9.22 | 7.38 | 1.45 | 9.60 | 7.82 | 1.75 |
| 15196 | 19178 | 19178 | 49. Department of Space (i) Department of Space | 1533.34 | 1076.68 | 69.70 | 1532.48 | 1238.35 | 78.79 | 1593.36 | 1350.11 | 90.07 |
| 6584 | 6584 | 6584 | 50. Ministry of Statistics and Programme Implementation (i) Ministry of Statistics and Programme Implementation | 294.65 | 211.58 | 39.55 | 305.71 | 250.00 | 40.21 | 319.34 | 265.48 | 53.17 |
| 216 | 278 | 278 | 51. Ministry of Steel (i) Ministry of Steel | 16.35 | 11.53 | 1.99 | 16.79 | 13.62 | 2.11 | 17.19 | 13.80 | 2.15 |
| 3830 | 3830 | 4506 | 52. Ministry of Textiles (i) Ministry of Textiles | 111.65 | 82.36 | 10.46 | 114.10 | 95.86 | 12.29 | 116.68 | 101.61 | 11.46 |
| 386 | 580 | 580 | 53. Ministry of Tourism (i) Ministry of Tourism | 20.39 | 15.06 | 3.32 | 22.00 | 18.44 | 3.78 | 24.37 | 20.66 | 3.96 |
| 195 | 324 | 324 | 54. Ministry of Tribal Affairs (i) Ministry of Tribal Affairs | 15.71 | 10.89 | 2.08 | 18.43 | 13.20 | 2.67 | 17.68 | 13.78 | 2.92 |
| 258 | 308 | 308 | 55. Ministry of Women and Child Development (i) Ministry of Women and Child Development | 23.45 | 12.16 | 2.16 | 25.73 | 21.98 | 2.08 | 28.40 | 24.30 | 2.32 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | | |
|--------------------------|-------------------|-------------------|---|----------------------|------------------|--|--------------------------------|------------------|--|-------------------------------|------------------|--|----------------|
| Actuals 2024 | Estimated 2025 | Estimated 2026 | | Ministry Code | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | |
| | | | 56. Ministry of Youth Affairs and Sports | | | | | | | | | | |
| 269 | 334 | 344 | (i) Ministry of Youth Affairs and Sports | | 20.29 | 14.98 | 2.47 | 22.60 | 17.56 | 2.06 | 26.30 | 20.25 | 2.40 |
| 3306394 | 3657674 | 3697416 | GRAND TOTAL | | 152777.83 | 139324.23 | 8011.90 | 160123.92 | 170704.06 | 8283.00 | 165913.31 | 186032.13 | 8164.69 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 1 | 72.29 | 73.32 | 71.06 | 75.00 |
| Department of Agriculture and Farmers Welfare | | | | |
| 1. National Horticulture Board | 14.00 | 14.00 | 14.00 | 13.50 |
| 2. Coconut Development Board | 33.30 | 32.00 | 30.00 | 30.00 |
| 3. Protection of Plant Varieties and Farmers Rights Authority | 4.23 | 5.00 | 4.35 | 5.00 |
| 4. Choudhary Charan Singh National Institute of Agricultural Market | 4.00 | 5.00 | 5.00 | 5.00 |
| 5. Krishonnati Yojna | ... | 0.82 | 0.71 | 0.50 |
| 6. National Institute of Agricultural Extension Management(MANAGE) | 7.00 | 6.50 | 7.00 | 7.00 |
| 7. National Institute of Plant Health Management | 9.76 | 10.00 | 10.00 | 10.00 |
| 8. National Farmers Welfare Program Implementation Society (NFWPIS) | ... | ... | ... | 4.00 |
| Demand No. 2 | 4875.24 | 5000.00 | 4730.17 | 4861.00 |
| Department of Agricultural Research and Education | | | | |
| 1. Dr. Rajendra Prasad Central Agricultural University, Pusa | 177.44 | 184.17 | 184.17 | 184.17 |
| 2. Rani Lakshmi Bai Central Agricultural University, Jhansi | 16.51 | 18.00 | 28.00 | 28.00 |
| 3. Indian Council of Agricultural Research | 4497.61 | 4599.83 | 4320.00 | 4450.83 |
| 4. Central Agricultural University, Imphal | 183.68 | 198.00 | 198.00 | 198.00 |
| Demand No. 3 | 1961.41 | 1961.97 | 2155.65 | 2312.37 |
| Atomic Energy | | | | |
| 1. Education Society (AEES) | 125.00 | 130.00 | 130.00 | 170.00 |
| 2. Nuclear Fuel Complex | 14.35 | 19.00 | 16.00 | 20.00 |
| 3. Bhabha Atomic Research Centre | 4.50 | 4.90 | 4.50 | 4.60 |
| 4. Raja Ramanna Centre For Advanced Technology | 4.25 | 4.00 | 4.00 | 5.00 |
| 5. General Service Organisation | 21.73 | 25.00 | 25.00 | 27.00 |
| 6. Aided Institutions | 1784.61 | 1772.88 | 1970.00 | 2079.36 |
| 7. Heavy Water Production Facilities | 6.97 | 6.19 | 6.15 | 6.41 |
| Demand No. 4 | 636.03 | 654.28 | 690.00 | 735.00 |
| Ministry of Ayush | | | | |
| 1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat | 1.88 | 7.03 | 3.52 | 8.00 |
| 2. National Commission of Homoeopathy | 5.25 | 6.00 | 5.00 | 6.00 |
| 3. National Commission For Indian System Of Medicine | 8.00 | 8.00 | 8.00 | 9.00 |
| 4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi | 192.00 | 192.00 | 208.33 | 215.00 |
| 5. Central Council for Research in Unani Medicines (CCRUM), New Delhi | 103.10 | 103.00 | 110.00 | 115.75 |
| 6. Central Council for Research in Homoeopathy (CCRH), New Delhi | 65.00 | 65.00 | 67.00 | 69.00 |
| 7. National Institute of Sowa Rigpa | 1.48 | 2.00 | 6.52 | 7.00 |
| 8. Institute of Teaching Research in Ayurveda | 39.00 | 39.00 | 39.00 | 40.00 |
| 9. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi | 4.74 | 5.00 | 5.00 | 8.00 |
| 10. Central Council for Research in Siddha (CCRS), New Delhi | 30.50 | 30.20 | 31.48 | 32.00 |
| 11. All India Institute for Ayurveda (AIIA), New Delhi | 27.80 | 27.00 | 34.00 | 36.00 |
| 12. National Institute of Ayurveda, Jaipur | 59.76 | 61.50 | 63.34 | 65.00 |
| 13. National Institute of Siddha, Chennai, Tamilnadu | 20.46 | 21.00 | 24.57 | 26.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 14. National Institute of Homoeopathy, Kolkata | 25.46 | 34.00 | 30.50 | 36.00 |
| 15. National Institute of Unani Medicine, Bangalore | 20.50 | 21.50 | 21.50 | 23.00 |
| 16. National Institute of Naturopathy, Pune | 11.85 | 11.80 | 11.80 | 12.50 |
| 17. Rashtriya Ayurveda Vidyapeeth | 1.25 | 1.25 | 1.25 | 1.25 |
| 18. Morarji Desai National Institute of Yoga, New Delhi | 8.00 | 8.00 | 8.00 | 9.00 |
| 19. North Eastern Institute of Ayurveda and Homoeopathy, Shillong | 10.00 | 11.00 | 11.19 | 16.50 |
| Demand No. 5 | 3.50 | 3.65 | 3.65 | 3.65 |
| Department of Chemicals and Petrochemicals | | | | |
| 1. Institute of Pesticides Formulation Technology(IPFT) | 3.50 | 3.65 | 3.65 | 3.65 |
| Demand No. 7 | 87.30 | 95.00 | 78.00 | 86.00 |
| Department of Pharmaceuticals | | | | |
| 1. National Institute of Pharmaceuticals Education and Research | 87.30 | 95.00 | 78.00 | 86.00 |
| Demand No. 8 | 8.01 | 7.74 | 11.39 | 12.07 |
| Ministry of Civil Aviation | | | | |
| 1. Airport Economic Regulatory Authority | 7.51 | 6.24 | 7.99 | 8.85 |
| 2. National Aviation University | 0.50 | 1.50 | 3.40 | 3.22 |
| Demand No. 10 | 455.16 | 531.24 | 528.73 | 553.13 |
| Department of Commerce | | | | |
| 1. Tea Board | 65.96 | 75.00 | 75.00 | 80.00 |
| 2. Rubber Board | 182.00 | 237.60 | 247.51 | 252.77 |
| 3. Spices Board | 26.70 | 29.00 | 23.00 | 26.00 |
| 4. Coffee Board | 126.50 | 139.40 | 139.40 | 145.35 |
| 5. Indian Institute of Foreign Trade | 10.00 | ... | ... | 0.01 |
| 6. Marine Products Export Development Authority | 37.00 | 37.00 | 37.00 | 39.00 |
| 7. Establishment of Indian National Centre for Lab Grown Diamond Technology | 7.00 | 13.24 | 6.82 | ... |
| 8. Export Promotion Mission | ... | ... | ... | 10.00 |
| Demand No. 11 | 100.84 | 99.00 | 80.20 | 85.18 |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Assistance to Autonomous Bodies | 35.28 | 33.10 | 26.00 | 22.40 |
| 2. Project Based Support to Autonomous Bodies | 65.56 | 65.90 | 53.58 | 61.96 |
| 3. Industrial Development of UT of Jammu & Kashmir | ... | ... | 0.62 | 0.82 |
| Demand No. 13 | 379.29 | 321.43 | 321.43 | 257.12 |
| Department of Telecommunications | | | | |
| 1. C-DoT | 379.29 | 321.43 | 321.43 | 257.12 |
| Demand No. 15 | 7.80 | 9.69 | 9.69 | 10.25 |
| Department of Food and Public Distribution | | | | |
| 1. Assistance to Warehousing Development and Regulatory Authority | 7.80 | 9.69 | 9.69 | 10.25 |
| Demand No. 16 | 44.79 | 55.00 | 47.99 | 53.00 |
| Ministry of Cooperation | | | | |
| 1. National Council for Cooperative Training | 36.51 | 43.00 | 38.00 | 42.00 |
| 2. Vaikunthal Mehta National Institute of Cooperative Management (VAMNICOM) | 8.28 | 12.00 | 9.99 | 11.00 |
| Demand No. 17 | 53.24 | 58.00 | 45.50 | 49.01 |
| Ministry of Corporate Affairs | | | | |
| 1. Insolvency Bankruptcy Board of India | 11.00 | 11.00 | ... | 0.01 |
| 2. Competition Commission of India | 30.00 | 30.00 | 30.00 | 33.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. National Financial Reporting Authority | 12.24 | 17.00 | 15.50 | 16.00 |
| Demand No. 18 | 418.97 | 446.49 | 408.00 | 429.00 |
| Ministry of Culture | | | | |
| 1. Sangeet Natak Akademi | 26.04 | 30.00 | 23.14 | 22.00 |
| 2. Sahitya Akademi | 16.75 | 20.00 | 17.00 | 17.50 |
| 3. Lalit Kala Akademi | 10.14 | 14.50 | 11.29 | 12.00 |
| 4. National School of Drama | 18.93 | 20.00 | 22.50 | 22.50 |
| 5. Centre for Cultural Resources and Training | 6.40 | 6.00 | 3.20 | 5.70 |
| 6. Kalakshetra Foundation | 12.10 | 10.00 | 7.20 | 9.00 |
| 7. Victoria Memorial Hall | 10.30 | 11.00 | 10.50 | 11.00 |
| 8. Allahabad Museum | 4.10 | 4.50 | 4.00 | 4.20 |
| 9. Salar Jung Museum | 13.20 | 14.00 | 13.00 | 14.00 |
| 10. Indian Museum | 9.45 | 9.70 | 9.20 | 9.75 |
| 11. Nehru Memorial Museum and Library | 29.72 | 30.00 | 30.00 | 31.00 |
| 12. Asiatic Society, Kolkata | 17.36 | 21.50 | 22.00 | 24.50 |
| 13. Khuda Baksh Oriental Public Library | 4.10 | 4.50 | 4.00 | 4.30 |
| 14. Rampur Raza Library | 2.60 | 2.70 | 4.50 | 3.50 |
| 15. Gandhi Smriti and Darshan Samiti | 12.00 | 11.50 | 11.50 | 12.00 |
| 16. Maulana Abul Kalam Azad Institute of Asian Studies | 2.00 | 2.20 | 2.00 | 2.30 |
| 17. Nav Nalanda Mahavihara | 13.50 | 14.00 | 13.50 | 17.00 |
| 18. Central Institute of Buddhist Studies, Leh | 22.60 | 24.00 | 22.50 | 24.73 |
| 19. Central Institute of Higher Tibetan Studies, Varanasi | 30.00 | 30.00 | 24.50 | 25.50 |
| 20. Central Institute of Himalayan Cultural Studies, Dahung | 3.50 | 3.50 | 3.29 | 3.50 |
| 21. National Council of Science Museums | 116.80 | 121.89 | 117.00 | 117.02 |
| 22. National Museum Institute of History of Art, Conservation & Museology | 4.29 | 4.50 | 3.50 | 4.50 |
| 23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal | 9.50 | 9.00 | 8.00 | 9.00 |
| 24. Raja Rammohun Roy Library Foundation | 4.27 | 6.50 | 4.68 | 6.00 |
| 25. Delhi Public Library | 19.32 | 21.00 | 16.00 | 16.50 |
| Demand No. 24 | 137.97 | 142.11 | 148.00 | 160.00 |
| Ministry of Earth Sciences | | | | |
| 1. National Centre for Polar and Ocean Research (NCPOR) Goa | 21.00 | 21.75 | 22.00 | 23.00 |
| 2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad | 16.00 | 17.00 | 17.00 | 18.00 |
| 3. National Institute of Ocean Technology (NIOT) Chennai | 41.97 | 43.00 | 48.64 | 53.00 |
| 4. Indian Institute of Tropical Meteorology (IITM) Pune | 46.00 | 47.00 | 47.00 | 52.00 |
| 5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram | 13.00 | 13.36 | 13.36 | 14.00 |
| Demand No. 25 | 8296.02 | 9691.28 | 8710.00 | 9145.50 |
| Department of School Education and Literacy | | | | |
| 1. National Council of Educational Research and Training | 143.29 | 200.00 | 203.91 | 221.30 |
| 2. Kendriya Vidyalaya Sangathan | 5154.00 | 6325.28 | 5720.00 | 6195.71 |
| 3. Navodaya Vidyalaya Samiti | 2993.00 | 3160.00 | 2780.09 | 2721.99 |
| 4. National Bal Bhawan | 5.73 | 6.00 | 6.00 | 6.50 |
| Demand No. 26 | 17170.55 | 17399.00 | 18300.00 | 19300.00 |
| Department of Higher Education | | | | |
| 1. Schools of Planning and Architecture (SPAs) | 72.31 | 96.87 | 76.50 | 80.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. Support to National Institutes of Technology (NITs) and IIEST | 2083.59 | 2064.20 | 2300.00 | 2425.00 |
| 3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 64.90 | 86.00 | 86.00 | 91.00 |
| 4. Andhra Pradesh and Telangana Tribal Universities | 1.81 | ... | ... | ... |
| 5. Assistance to Other Institutions | 246.82 | 275.56 | 275.56 | 288.00 |
| 5.01 Grants to National Book Trust/Institutions for Book Promotion | 21.50 | 35.56 | 35.56 | 35.56 |
| 5.02 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar | 195.00 | 203.00 | 203.00 | 210.44 |
| 5.03 Auroville Management | 3.00 | 3.00 | 3.00 | 4.00 |
| 5.04 National Commission for Minority Educational Institutions (NCMEI) | 2.87 | 3.00 | 3.00 | 3.00 |
| 5.05 National Institute of Education Planning and Administration | 24.45 | 31.00 | 31.00 | 35.00 |
| 6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai | 12.77 | 22.60 | 20.05 | 24.00 |
| 7. National Institute of Industrial Engineering Mumbai | 37.60 | 17.45 | 30.85 | ... |
| 8. Central University Andhra Pradesh | 3.50 | ... | ... | ... |
| 9. Indian Institutes of Technology | 3518.43 | 3464.47 | 4000.00 | 4218.00 |
| 9.01 Support to Indian Institutes of Technology | 3518.43 | 3464.47 | 4000.00 | 4218.00 |
| 10. Indian Institutes of Management (IIMs) | 5.00 | ... | ... | 5.00 |
| 10.01 Support to Indian Institutes of Management (IIMs) | 5.00 | ... | ... | 5.00 |
| 11. Indian Institutes of Information Technology | 115.00 | 133.75 | 133.75 | 141.00 |
| 11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram) | 115.00 | 133.75 | 133.75 | 141.00 |
| 12. University Grants Commission | 2884.91 | 400.00 | 600.00 | 651.97 |
| 13. National Institutes of Technical Teachers Training and Research (NITTTRs) | 69.70 | 82.00 | 82.00 | 86.00 |
| 14. Grants to Central Universities (CUs) | 6913.57 | 9489.00 | 9517.05 | 10041.00 |
| 15. Indian Institute of Science, Education and Research (IISERs) | 337.53 | 364.20 | 370.00 | 406.00 |
| 15.01 Support to Indian Institute of Science, Education and Research (IISERs) | 337.53 | 364.20 | 370.00 | 406.00 |
| 16. Support to Indian Institute of Science (IISc) | 421.00 | 420.00 | 350.00 | 360.00 |
| 17. Grants for promotion of Indian Languages | 30.51 | 40.90 | 39.24 | 41.03 |
| 18. Deemed Universities promoted by Central Government | 351.60 | 442.00 | 419.00 | 442.00 |
| Demand No. 27 | 543.55 | 610.25 | 580.60 | 616.00 |
| Ministry of Electronics and Information Technology | | | | |
| 1. Society of Applied Microwave Electronics Engineering and Research (SAMEER) | 70.00 | 80.00 | 70.00 | 70.00 |
| 2. CMET/Promotion of IT and ITeS Industries | 24.49 | 30.00 | 25.00 | 30.00 |
| 3. Media Lab Asia (MLA) | 7.50 | 8.25 | 8.50 | 9.00 |
| 4. Unique Identification Authority of India | 68.13 | 73.00 | 60.10 | 67.00 |
| 5. Centre for Development of Advanced Computing (C-DAC) | 240.00 | 255.00 | 255.00 | 260.00 |
| 6. Semi-Conductor Laboratory (SCL) | 133.43 | 164.00 | 162.00 | 180.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 28 | 585.85 | 440.66 | 470.00 | 501.45 |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1. GB Pant Himalayan Institute of Environment and Development | 15.50 | 19.00 | 19.50 | 21.00 |
| 2. Indian Council of Forestry Research and Education | 437.08 | 270.00 | 297.50 | 314.00 |
| 3. Indian Institute of Forest Management | 16.67 | 12.60 | 12.60 | 10.00 |
| 4. Central Zoo Authority | 2.25 | 2.40 | 2.75 | 2.70 |
| 5. National Tiger Conservation Authority | 1.22 | 1.75 | 1.75 | 1.75 |
| 6. Commission for Air Quality Management | 2.81 | 5.36 | 6.09 | 8.00 |
| 7. Wildlife Institute of India | 28.57 | 31.00 | 31.26 | 34.00 |
| 8. National Biodiversity Authority | 2.00 | 4.55 | 4.55 | 5.00 |
| 9. Central Pollution Control Board | 79.75 | 94.00 | 94.00 | 105.00 |
| Demand No. 29 | 160.14 | 195.79 | 193.31 | 195.30 |
| Ministry of External Affairs | | | | |
| 1. Indian Council of Cultural Relations (ICCR) | 147.03 | 180.00 | 180.00 | 180.00 |
| 2. Indian Council of World Affairs (ICWA) | 2.31 | 2.79 | 2.79 | 2.79 |
| 3. Society for Research and Information System (RIS) | 10.80 | 13.00 | 10.52 | 12.51 |
| Demand No. 30 | 38.94 | 33.00 | 34.92 | 37.00 |
| Department of Economic Affairs | | | | |
| 1. International Financial Services Centres Authority | 36.00 | 29.14 | 31.98 | 33.90 |
| 2. Institute of Economic Growth | 2.94 | 3.86 | 2.94 | 3.10 |
| Demand No. 31 | ... | 2.50 | 2.50 | ... |
| Department of Expenditure | | | | |
| 1. National Institute of Financial Management | ... | 2.50 | 2.50 | ... |
| Demand No. 35 | 10.50 | 14.79 | 10.88 | 11.53 |
| Department of Revenue | | | | |
| 1. National Institute of Public Finance and Policy (NIPFP) | 10.50 | 14.79 | 10.88 | 11.53 |
| Demand No. 43 | 12.60 | 13.86 | 9.86 | 15.15 |
| Department of Fisheries | | | | |
| 1. National Fisheries Development Board | 10.00 | 11.00 | 7.00 | 12.00 |
| 2. Coastal Aqua Culture Authority | 2.60 | 2.86 | 2.86 | 3.15 |
| Demand No. 44 | 6.00 | 6.20 | 6.20 | 6.72 |
| Department of Animal Husbandry and Dairying | | | | |
| 1. Veterinary Council of India | 2.00 | 2.20 | 2.20 | 2.42 |
| 2. Animal Welfare Scheme | 3.00 | 3.00 | 3.00 | 3.30 |
| 3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA) | 1.00 | 1.00 | 1.00 | 1.00 |
| Demand No. 45 | 42.29 | 40.39 | 40.39 | 42.81 |
| Ministry of Food Processing Industries | | | | |
| 1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR | 17.80 | 17.39 | 17.39 | 19.00 |
| 2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM) | 24.49 | 23.00 | 23.00 | 23.81 |
| Demand No. 46 | 9983.84 | 10621.35 | 11300.01 | 12045.41 |
| Department of Health and Family Welfare | | | | |
| 1. Pharmacy Council of India | ... | 0.20 | 0.20 | 0.20 |
| 2. National Commission for Allied & Health Care Professionals | 0.50 | 3.00 | 1.15 | 1.58 |
| 3. Establishment Expenditure of New AIIMS | 3677.48 | 4000.00 | 4440.00 | 4705.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Vallabh Bhai Patel Chest Institute, Delhi | 28.00 | 31.00 | 31.00 | 34.00 |
| 5. Chitranjan National Cancer Institute, Kolkata | 53.89 | 66.50 | 64.47 | 81.50 |
| 6. All India Institute of Medical Sciences, New Delhi | 2550.00 | 2590.00 | 2810.68 | 3046.64 |
| 7. National Institute of Mental Health and Neuro-Sciences, Bangalore | 390.00 | 440.00 | 440.00 | 470.00 |
| 8. All India Institute of Speech and Hearing Mysore | 21.57 | 30.55 | 27.50 | 31.80 |
| 9. Post Graduate Institute of Medical Education and Research, Chandigarh | 1450.00 | 1500.00 | 1400.00 | 1450.00 |
| 10. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry | 770.00 | 835.00 | 890.00 | 949.98 |
| 11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals | ... | 0.01 | 0.01 | 0.01 |
| 12. National Academy of Medical Sciences, New Delhi | 1.43 | 1.55 | 1.60 | 1.70 |
| 13. National Drug De-addiction Programme | 41.86 | 39.36 | 41.36 | 48.20 |
| 14. Food Safety and Standards Authority of India | 74.92 | 100.00 | 106.80 | 113.77 |
| 15. Indian Pharmacopoeia Commission | 7.00 | 8.00 | 8.00 | 9.00 |
| 16. Pasteur Institute of India, Coonoor | 8.82 | 10.00 | 10.00 | 11.38 |
| 17. National Institute of Biological, Noida | 18.50 | 19.50 | 20.00 | 22.50 |
| 18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi | 92.34 | 91.38 | 105.00 | 115.00 |
| 19. New Delhi T.B. Centre | 5.55 | 5.75 | 5.75 | 6.33 |
| 20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong | 218.00 | 222.00 | 265.00 | 255.82 |
| 21. Regional Institute of Medical Sciences, Imphal | 373.00 | 386.00 | 416.30 | 430.91 |
| 22. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur | 41.07 | 40.00 | 35.20 | 45.50 |
| 23. Regional Institute of Paramedical and Nursing, Aizawl | 12.66 | 34.39 | 13.60 | 31.45 |
| 24. National Institute of Health and Family Welfare, New Delhi | 53.65 | 66.30 | 66.30 | 71.90 |
| 25. International Institute of Population Sciences, Mumbai | 17.31 | 19.27 | 19.00 | 20.00 |
| 26. Kasturba Health Society | 76.19 | 80.57 | 80.57 | 87.43 |
| 27. Health Sector Disaster Preparedness and Response | ... | 0.01 | 0.01 | 0.01 |
| 28. Human Resources Development for Emergency Medical Services | 0.10 | 1.00 | 0.50 | 1.00 |
| 29. National Mental Health Programme (NMHP) | ... | 0.01 | 0.01 | 0.80 |
| 30. Grants to Institute of Medical Sciences - BHU, Varanasi | ... | ... | ... | 1.00 |
| 31. National Policy for Rare Diseases (NPRD) | ... | ... | ... | 1.00 |
| Demand No. 47 | 608.26 | 620.00 | 620.00 | 650.51 |
| Department of Health Research | | | | |
| 1. Indian Council of Medical Research, New Delhi | 608.26 | 619.99 | 619.99 | 650.50 |
| 2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health | ... | 0.01 | 0.01 | 0.01 |
| 2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission | ... | 0.01 | 0.01 | 0.01 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 48 | 21.18 | 21.40 | 18.89 | 20.03 |
| Ministry of Heavy Industries | | | | |
| 1. Central Manufacturing Technology Institute (CMTI)) | 20.78 | 21.40 | 18.89 | 20.03 |
| 2. Support to Central Public Sector Enterprises | 0.40 | ... | ... | ... |
| Demand No. 50 | 17.99 | 17.00 | 16.50 | 17.00 |
| Cabinet | | | | |
| 1. Office of Principal Scientific Advisor | 17.99 | 17.00 | 16.50 | 17.00 |
| Demand No. 51 | 48.41 | 305.80 | 304.80 | 369.80 |
| Police | | | | |
| 1. Central Armed Police Forces Institute of Medical Science | ... | 250.00 | 250.00 | 275.00 |
| 2. Special Protection Group | 8.97 | 10.80 | 10.80 | 10.80 |
| 3. Land and Ports Authority of India | 8.44 | 11.00 | 10.00 | 12.00 |
| 4. Rashtriya Raksha University | 5.00 | 8.00 | 8.00 | 22.00 |
| 5. National Forensic Science University | 26.00 | 26.00 | 26.00 | 50.00 |
| Demand No. 52 | 332.90 | 304.08 | 305.69 | 322.64 |
| Andaman and Nicobar Islands | | | | |
| 1. UT Commission for Protection of Child Rights | 0.07 | 0.07 | 0.07 | 0.07 |
| 2. Andaman and Nicobar Khadi and Village Industries | 1.58 | 1.43 | 1.55 | 1.90 |
| 3. Andaman and Nicobar Wakf Board | 0.40 | 0.56 | 0.49 | 0.57 |
| 4. Zilla Parishads | 7.07 | 9.00 | 11.17 | 11.00 |
| 5. Panchayat Samities | 22.00 | 21.00 | 26.19 | 26.50 |
| 6. Andaman and Nicobar Islands Medical Education and Research Society | 34.04 | 38.00 | 38.00 | 38.00 |
| 7. Muslim Educational Society School | 7.50 | 7.00 | 6.50 | 7.45 |
| 8. Nirmala Senior Secondary School | 7.49 | 7.00 | 6.50 | 7.45 |
| 9. Andaman and Nicobar Island Legal Education Society | 2.35 | 2.50 | 1.00 | 5.00 |
| 10. Port Blair Municipal Council | 248.00 | 214.92 | 211.81 | 222.25 |
| 11. Social Welfare Advisory Board, Border Area Projects | 2.40 | 2.60 | 2.41 | 2.45 |
| Demand No. 53 | 220.15 | 168.50 | 168.50 | 181.50 |
| Chandigarh | | | | |
| 1. Higher Education | 150.15 | 95.00 | 96.64 | 105.00 |
| 2. Technical Education | 53.00 | 58.00 | 58.00 | 60.00 |
| 3. School Education | 17.00 | 15.50 | 13.86 | 16.50 |
| Demand No. 54 | 18.90 | 18.20 | 18.20 | 19.30 |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. General Education (Secondary Education) | 17.35 | 13.90 | 13.90 | 15.00 |
| 2. Urban Development | 0.30 | 1.40 | 1.40 | 1.40 |
| 3. Other Rural Development Programmes | 1.25 | 2.90 | 2.90 | 2.90 |
| Demand No. 55 | 27.68 | 32.80 | 28.38 | 34.22 |
| Ladakh | | | | |
| 1. University of Ladakh | 15.00 | 16.00 | 13.00 | 16.00 |
| 2. Grants to Academy of Art, Culture, and Languages | 1.69 | 1.75 | 1.80 | 1.80 |
| 3. Municipal Committee, Leh and Kargil | 9.99 | 11.90 | 10.43 | 12.67 |
| 4. Legal Aid Service Authority | 1.00 | 2.50 | 2.50 | 2.50 |
| 5. Welfare of Schedule Tribe | ... | 0.65 | 0.65 | 0.65 |
| 6. Real Estate Regulation and Development Act 2016 | ... | ... | ... | 0.60 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 60 | 30.77 | 32.00 | 32.00 | 32.28 |
| Ministry of Housing and Urban Affairs | | | | |
| 1. Delhi Urban Art Commission | 2.72 | 2.95 | 2.95 | 2.95 |
| 2. National Institute of Urban Affairs | 5.00 | 5.00 | 5.00 | 5.20 |
| 3. National Capital Region Planning Board | 4.00 | 4.00 | 4.00 | 4.00 |
| 4. Rajghat Samadhi Committee | 1.92 | 2.42 | 2.42 | 2.50 |
| 5. Various Training Centre for imparting training to Municipal Employees | 8.63 | 8.63 | 8.63 | 8.63 |
| 6. Building Material and Technology Promotion Council (BMTPC) | 7.50 | 7.50 | 7.50 | 7.50 |
| 7. Real Estate Regulatory Authority (RERA) | 1.00 | 1.50 | 1.50 | 1.50 |
| Demand No. 61 | 2604.45 | 2586.81 | 2504.80 | 2443.17 |
| Ministry of Information and Broadcasting | | | | |
| 1. Press Council of India(PCI) | 7.03 | 8.64 | 8.21 | 8.25 |
| 2. Indian Institute of Mass Communication (IIMC) | 13.00 | 29.69 | 15.00 | 18.75 |
| 3. Film and Television Institute of India (FTII), Pune | 18.17 | 23.11 | 20.00 | 22.49 |
| 4. Satyajit Ray Film and Television Institute, Kolkata | 11.84 | 15.45 | 12.80 | 14.00 |
| 5. Prasar Bharti | 2554.41 | 2509.92 | 2448.79 | 2379.68 |
| Demand No. 62 | 147.66 | 150.50 | 168.24 | 177.17 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1. National Institute of Hydrology | 38.95 | 43.00 | 43.00 | 43.00 |
| 2. North Eastern Regional Institute of Water And Land Management | 5.63 | 7.50 | 6.00 | 7.00 |
| 3. Brahmaputra Board | 52.09 | 50.00 | 63.00 | 62.00 |
| 4. National Water Development Agency | 50.99 | 50.00 | 50.00 | 51.00 |
| 5. Polavaram Project Authority | ... | ... | 1.24 | 3.17 |
| 6. Interlinking of Rivers - Ken-Betwa Link Project | ... | ... | 5.00 | 11.00 |
| Demand No. 63 | 0.50 | 22.00 | 20.00 | 42.00 |
| Department of Drinking Water and Sanitation | | | | |
| 1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality | 0.50 | 22.00 | 20.00 | 42.00 |
| Demand No. 64 | 95.46 | 107.00 | 93.62 | 50.75 |
| Ministry of Labour and Employment | | | | |
| 1. National Labour Institutes | 6.85 | 7.50 | 7.50 | 6.00 |
| 2. Dattopant Thengadi National Board for Workers Education and Development | 88.61 | 99.50 | 86.12 | 44.75 |
| Demand No. 65 | 12.92 | 14.86 | 16.96 | 16.96 |
| Law and Justice | | | | |
| 1. Arbitration Council of India(ACI) | ... | 0.23 | 0.23 | 0.24 |
| 2. Indian Law Institute | 3.00 | 2.68 | 4.50 | 3.76 |
| 3. New Delhi International Arbitration Centre | ... | 1.50 | 1.00 | 1.06 |
| 4. National Judicial Academy | 9.92 | 10.22 | 11.00 | 11.66 |
| 5. Mediation Council of India | ... | 0.23 | 0.23 | 0.24 |
| Demand No. 68 | 168.03 | 276.90 | 233.30 | 288.10 |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Coir Vikas Yojna | 24.00 | 26.00 | 26.00 | 26.00 |
| 2. Mahatma Gandhi Institute for Rural Industrialization | 5.67 | 4.90 | 6.80 | 6.10 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3. Tool Rooms & Tech. Institutions | ... | 1.00 | 0.50 | 1.00 |
| 4. Technology Centre Systems Programme (TCSP) EAP | 16.99 | 20.00 | 20.00 | 25.00 |
| 5. Khadi Gramodyog Vikas Yojana | 121.37 | 225.00 | 180.00 | 225.00 |
| 6. Establishment of New Technology Centres / Extensions Centres | ... | ... | ... | 5.00 |
| Demand No. 69 | 6.95 | ... | ... | ... |
| Ministry of Mines | | | | |
| 1. National Institute of Rock Mechanics | 2.50 | ... | ... | ... |
| 2. Jawaharlal Nehru Aluminium Research Development and Design Centre | 4.45 | ... | ... | ... |
| Demand No. 70 | 7.03 | 8.11 | 8.11 | 8.60 |
| Ministry of Minority Affairs | | | | |
| 1. National Commission for Minorities | 7.03 | 8.11 | 8.11 | 8.60 |
| Demand No. 71 | 7.20 | 8.50 | 8.73 | 8.99 |
| Ministry of New and Renewable Energy | | | | |
| 1. National Institute of Solar Energy | 4.50 | 5.50 | 5.50 | 5.99 |
| 2. National Institute of Bio Energy | 2.70 | 3.00 | 3.23 | 3.00 |
| Demand No. 74 | 15.62 | 26.00 | 24.38 | 27.13 |
| Ministry of Personnel, Public Grievances and Pensions | | | | |
| 1. NPCSCB - Special Purpose Vehicle | 2.22 | 6.00 | 8.75 | 10.00 |
| 2. Department of Personnel and Training | 0.13 | 0.13 | 0.13 | 0.13 |
| 3. Grant to Indian Institute of Public Administration | 9.00 | 10.00 | 10.00 | 10.00 |
| 4. National Recruitment Agency | ... | 1.00 | 1.00 | 2.00 |
| 5. National Centre for Good Governance | 4.27 | 8.87 | 4.50 | 5.00 |
| Demand No. 77 | 9.50 | 9.50 | 9.39 | 9.50 |
| Ministry of Planning | | | | |
| 1. National Institute of Labour Economics Research and Development (NILERD) | 9.50 | 9.50 | 9.39 | 9.50 |
| Demand No. 78 | 22.85 | 33.21 | 33.21 | 27.77 |
| Ministry of Ports, Shipping and Waterways | | | | |
| 1. Indian Maritime University | 17.85 | 27.71 | 27.71 | 21.62 |
| 2. Tariff Authority of Major Ports | 5.00 | 5.50 | 5.50 | 6.15 |
| Demand No. 79 | 22.63 | 28.85 | 30.15 | 30.50 |
| Ministry of Power | | | | |
| 1. Central Electricity Regulatory Commission (CERC) | 18.61 | 23.00 | 25.00 | 25.00 |
| 2. Joint Electricity Regulatory Commission, Goa and UT | 2.58 | 4.25 | 4.25 | 4.50 |
| 3. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh | 1.44 | 1.60 | 0.90 | 1.00 |
| Demand No. 80 | 3.20 | 10.45 | 4.06 | 4.18 |
| Staff, Household and Allowances of the President | | | | |
| 1. SHAP | 3.20 | 10.45 | 4.06 | 4.18 |
| Demand No. 87 | 66.27 | 86.00 | 63.50 | 8.01 |
| Department of Rural Development | | | | |
| 1. National Institute of Rural Development | 62.04 | 78.00 | 58.50 | 0.01 |
| 2. National Rural Roads Development Agency(NRRDA) | 4.23 | 8.00 | 5.00 | 8.00 |
| Demand No. 89 | 774.88 | 834.88 | 836.70 | 910.50 |
| Department of Science and Technology | | | | |
| 1. Survey of India | 8.31 | 8.18 | 9.00 | 10.50 |
| 2. Science and Engineering Research Board | 7.50 | 8.00 | 8.00 | ... |
| 3. Technology Development Board | 4.70 | 5.00 | 6.00 | 7.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Assistance to Autonomous Institutions and Professional Bodies | 754.37 | 813.70 | 813.70 | 883.00 |
| 5. National Research Foundation | ... | ... | ... | 10.00 |
| Demand No. 90 | 274.67 | 275.43 | 290.15 | 311.75 |
| Department of Biotechnology | | | | |
| 1. Support to Autonomous R and D Institutions | 250.21 | 250.56 | 265.28 | 16.00 |
| 2. International Centre for Genetic Engineering and Biotechnology (ICGEB) | 16.00 | 16.00 | 16.00 | 19.00 |
| 3. Biotechnology Industry Research Assistance Council (BIRAC) | 8.46 | 8.87 | 8.87 | 11.75 |
| 4. Assistance to Biotechnology Research and Innovation Council | ... | ... | ... | 265.00 |
| Demand No. 91 | 1840.65 | 1915.80 | 1953.45 | 2070.65 |
| Department of Scientific and Industrial Research | | | | |
| 1. Council of Scientific and Industrial Research (National Laboratories) | 1840.65 | 1915.80 | 1953.45 | 2070.65 |
| Demand No. 92 | 3.33 | 5.60 | 1.02 | 1.08 |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. National Council for Vocational Education and Training (NCVET) | 3.33 | 5.60 | 1.02 | 1.08 |
| Demand No. 93 | 4.88 | 6.03 | 5.00 | 5.30 |
| Department of Social Justice and Empowerment | | | | |
| 1. Baba Saheb Dr. B.R. Ambedkar Foundation | 1.50 | 2.03 | 2.00 | 2.00 |
| 2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities | ... | 1.00 | 0.10 | 0.30 |
| 3. National Institute of Social Defence | 3.38 | 3.00 | 2.90 | 3.00 |
| Demand No. 94 | 188.40 | 170.00 | 170.00 | 185.00 |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Rehabilitation Council of India | 2.85 | 2.50 | 2.50 | 3.00 |
| 2. National Institute for Disabled Persons | 185.40 | 166.50 | 166.50 | 181.00 |
| 3. Establishment of Centre for Disability Sports | 0.15 | 1.00 | 1.00 | 1.00 |
| Demand No. 95 | 174.17 | 183.45 | 185.93 | 197.40 |
| Department of Space | | | | |
| 1. Physical Research Laboratory (PRL) | 95.00 | 97.00 | 100.08 | 102.50 |
| 2. Indian Institute of Space Science and Technology (IIST) | 46.93 | 51.00 | 51.00 | 56.80 |
| 3. North Eastern-Space Applications Centre (NE-SAC) | 13.95 | 15.85 | 15.85 | 16.60 |
| 4. National Atmospheric Research Laboratory (NARL) | 18.29 | 19.60 | 19.00 | 21.50 |
| Demand No. 96 | 236.64 | 287.08 | 245.00 | 260.00 |
| Ministry of Statistics and Programme Implementation | | | | |
| 1. Indian Statistical Institute | 236.64 | 287.08 | 245.00 | 260.00 |
| Demand No. 98 | 596.54 | 627.52 | 627.02 | 669.47 |
| Ministry of Textiles | | | | |
| 1. Scheme for Development of Jute Sector | 8.00 | 10.00 | 10.00 | 11.00 |
| 2. Assistance for Research and Development to IJIRA | 1.50 | 1.50 | 1.50 | 1.50 |
| 3. Central Silk Board | 509.46 | 540.00 | 540.00 | 588.50 |
| 4. Textile Committee | 51.80 | 48.22 | 48.22 | 39.17 |
| 5. Indian Institute of Carpet Technology | 5.00 | 6.00 | 6.00 | 7.50 |
| 6. Textile Research Association | 12.30 | 12.30 | 12.30 | 12.30 |
| 7. Wool Development Board | 3.48 | 4.00 | 3.50 | 4.00 |
| 8. Handloom (Reservation) of articles for production act 1984 | 5.00 | 5.50 | 5.50 | 5.50 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2023-2024 Actuals | 2024-2025 Budget Estimates | 2024-2025 Revised Estimates | 2025-2026 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 100 | 39.46 | 649.22 | 725.08 | 1157.16 |
| Ministry of Tribal Affairs | | | | |
| 1. Eklavya Model Residential Schools (EMRS). | 3.67 | 604.22 | 685.08 | 1102.16 |
| 1.01 Eklavya Model Residential Schools (EMRS) | 3.67 | 604.22 | 685.08 | 1102.16 |
| 2. National Tribal Welfare Program | 35.79 | 45.00 | 40.00 | 55.00 |
| 2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) | 35.79 | 45.00 | 40.00 | 55.00 |
| Demand No. 101 | 55.84 | 52.20 | 40.35 | 42.77 |
| Ministry of Women and Child Development | | | | |
| 1. National Institute of Public Cooperation and Child Development (NIPCCD) | 21.59 | 37.28 | 27.91 | 26.80 |
| 2. National Commission for Women | 4.08 | 5.50 | 5.50 | 7.00 |
| 3. Central Social Welfare Board | 24.03 | ... | ... | ... |
| 4. Central Adoption Resource Agency | 3.39 | 5.57 | 4.14 | 5.12 |
| 5. National Commission for Protection of Child Rights (NCPCR) | 2.75 | 3.85 | 2.80 | 3.85 |
| Demand No. 102 | 849.18 | 984.81 | 950.00 | 975.00 |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Sports Authority of India | 531.42 | 560.00 | 570.00 | 580.00 |
| 2. Rajiv Gandhi National Institute of Youth Development | 9.00 | 12.00 | 12.00 | 12.00 |
| 3. Laxmibai National Institute of Physical Education | 36.00 | 43.51 | 43.51 | 45.00 |
| 4. National Anti-Doping Agency | 2.30 | 2.30 | 2.30 | 2.30 |
| 5. National Dope Testing Laboratory | 3.85 | 6.00 | 3.70 | 5.00 |
| 6. Nehru Yuva Kendra Sangathan | 262.83 | 300.00 | 300.00 | 300.00 |
| 7. National Sports University | 3.78 | 6.00 | 4.73 | 6.00 |
| 8. Mera Yuva Bharat | ... | 55.00 | 13.76 | 24.70 |
| Grand Total | 55647.27 | 59408.48 | 59749.24 | 63174.84 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|--|---------------------------|--------------------------------|--------------------------------------|----------------|----------------|------|------------------------------------|-------------------------------|--------------------------------------|----------------|----------------|------|------------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| Ministry of Agriculture and Farmers Welfare | | | | | | | | | | | | | |
| 1 Demand No 1 | | | | | | | | | | | | | |
| Department of Agriculture and Farmers Welfare | | 80.75 | 29.00 | 70.35 | 180.10 | ... | 180.10 | 82.50 | 9.00 | 74.50 | 166.00 | ... | 166.00 |
| 1. Choudhary Charan Singh National Institute of Agricultural Marketing | | ... | 12.00 | 5.00 | 17.00 | ... | 17.00 | ... | ... | 5.00 | 5.00 | ... | 5.00 |
| 2. Coconut Development Board | | 3.50 | 1.50 | 30.00 | 35.00 | ... | 35.00 | 4.00 | 1.00 | 30.00 | 35.00 | ... | 35.00 |
| 3. IRRI South Asia Regional Centre | | 21.75 | ... | ... | 21.75 | ... | 21.75 | 25.00 | ... | ... | 25.00 | ... | 25.00 |
| 4. National Farmers Welfare Program Implementation Society (NFWPIS) | | ... | ... | ... | ... | ... | ... | 6.00 | ... | 4.00 | 10.00 | ... | 10.00 |
| 5. National Horticulture Board | | 7.00 | 1.00 | 14.00 | 22.00 | ... | 22.00 | 7.50 | 1.00 | 13.50 | 22.00 | ... | 22.00 |
| 6. National Institute of Agricultural Extension Management | | ... | ... | 7.00 | 7.00 | ... | 7.00 | ... | ... | 7.00 | 7.00 | ... | 7.00 |
| 7. National Institute of Plant Health Management | | 9.00 | 2.50 | 10.00 | 21.50 | ... | 21.50 | 10.00 | 2.00 | 10.00 | 22.00 | ... | 22.00 |
| 8. Protection of Plant Varieties and Farmers' Rights | | 39.50 | 12.00 | 4.35 | 55.85 | ... | 55.85 | 30.00 | 5.00 | 5.00 | 40.00 | ... | 40.00 |
| 2 Demand No 2 | | | | | | | | | | | | | |
| Department of Agricultural Research and Education | | 2083.30 | 291.09 | 4730.17 | 7104.56 | ... | 7104.56 | 2037.75 | 301.25 | 4861.00 | 7200.00 | ... | 7200.00 |
| 1. Central Agricultural University Imphal | | 39.29 | 72.00 | 198.00 | 309.29 | ... | 309.29 | 45.00 | 89.25 | 198.00 | 332.25 | ... | 332.25 |
| 2. Dr. Rajendra Prasad Central Agricultural University, Pusa | | 20.00 | 54.09 | 184.17 | 258.26 | ... | 258.26 | 29.75 | 52.00 | 184.17 | 265.92 | ... | 265.92 |
| 3. Indian Council of Agricultural Research | | 2010.70 | 40.00 | 4320.00 | 6370.70 | ... | 6370.70 | 1950.00 | 25.00 | 4450.83 | 6425.83 | ... | 6425.83 |
| 4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association | | 0.31 | ... | ... | 0.31 | ... | 0.31 | ... | ... | ... | ... | ... | ... |
| 5. Rani Lakshmi Bai Central Agriculture University, Jhansi | | 13.00 | 125.00 | 28.00 | 166.00 | ... | 166.00 | 13.00 | 135.00 | 28.00 | 176.00 | ... | 176.00 |
| Department of Atomic Energy | | | | | | | | | | | | | |
| 3 Demand No 3 | | | | | | | | | | | | | |
| Atomic Energy | | 307.80 | 900.00 | 2100.00 | 3307.80 | ... | 3307.80 | 330.00 | 950.00 | 2249.36 | 3529.36 | ... | 3529.36 |
| 1. Aided Institutions | | 272.80 | 896.00 | 1970.00 | 3138.80 | ... | 3138.80 | 295.00 | 946.00 | 2079.36 | 3320.36 | ... | 3320.36 |
| 2. Education Society (AEES) | | ... | 4.00 | 130.00 | 134.00 | ... | 134.00 | ... | 4.00 | 170.00 | 174.00 | ... | 174.00 |
| 3. Women and Children Welfare | | 35.00 | ... | ... | 35.00 | ... | 35.00 | 35.00 | ... | ... | 35.00 | ... | 35.00 |
| Ministry of AYUSH | | | | | | | | | | | | | |
| 4 Demand No 4 | | | | | | | | | | | | | |
| Ministry of Ayush | | 867.66 | 513.65 | 690.00 | 2071.31 | ... | 2071.31 | 920.04 | 529.96 | 735.00 | 2185.00 | ... | 2185.00 |
| 1. All India Institute of Ayurveda (AIIA), New Delhi | | 118.20 | 90.00 | 34.00 | 242.20 | ... | 242.20 | 120.20 | 95.00 | 36.00 | 251.20 | ... | 251.20 |
| 2. Central Council for Research in Ayurvedic Sciences | | 165.40 | 68.00 | 208.33 | 441.73 | ... | 441.73 | 172.20 | 70.00 | 215.00 | 457.20 | ... | 457.20 |

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|---|--------------------------------|--------------------------------|--------------|---------------|------|------------------------------|-------------------------------|--------------------------------|--------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 3. | Central Council for Research in Homoeopathy (CCRH), New Delhi | 69.50 | 14.00 | 67.00 | 150.50 | ... | 150.50 | 80.00 | 16.00 | 69.00 | 165.00 | ... | 165.00 |
| 4. | Central Council for Research in Siddha (CCRS), Chennai | 24.21 | 0.25 | 31.48 | 55.94 | ... | 55.94 | 24.40 | 11.00 | 32.00 | 67.40 | ... | 67.40 |
| 5. | Central Council for Research in Unani Medicines (CCRUM), New Delhi | 74.05 | 13.00 | 110.00 | 197.05 | ... | 197.05 | 76.25 | 22.50 | 115.75 | 214.50 | ... | 214.50 |
| 6. | Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi | 23.40 | 69.00 | 5.00 | 97.40 | ... | 97.40 | 26.45 | 71.00 | 8.00 | 105.45 | ... | 105.45 |
| 7. | Institute of Teaching and Research in Ayurveda, Janmagar | 43.05 | 52.50 | 39.00 | 134.55 | ... | 134.55 | 45.05 | 80.15 | 40.00 | 165.20 | ... | 165.20 |
| 8. | Moraji Desai National Institute of Yoga, New Delhi | 27.23 | 15.00 | 8.00 | 50.23 | ... | 50.23 | 20.45 | 10.00 | 9.00 | 39.45 | ... | 39.45 |
| 9. | National Commission for Indian System of Medicine | 24.43 | ... | 8.00 | 32.43 | ... | 32.43 | 25.00 | ... | 9.00 | 34.00 | ... | 34.00 |
| 10. | National Commission of Homoeopathy | 11.50 | ... | 5.00 | 16.50 | ... | 16.50 | 14.00 | ... | 6.00 | 20.00 | ... | 20.00 |
| 11. | National Institute of Ayurveda, Jaipur | 75.55 | 53.66 | 63.34 | 192.55 | ... | 192.55 | 81.65 | 30.00 | 65.00 | 176.65 | ... | 176.65 |
| 12. | National Institute of Homoeopathy, Kolkata | 40.55 | 15.04 | 30.50 | 86.09 | ... | 86.09 | 51.65 | 6.31 | 36.00 | 93.96 | ... | 93.96 |
| 13. | National Institute of Naturopathy, Pune | 13.32 | 5.00 | 11.80 | 30.12 | ... | 30.12 | 16.30 | 8.00 | 12.50 | 36.80 | ... | 36.80 |
| 14. | National Institute of Siddha, Chennai, Tamilnadu | 50.05 | 41.00 | 24.57 | 115.62 | ... | 115.62 | 50.30 | 42.00 | 26.00 | 118.30 | ... | 118.30 |
| 15. | National Institute of Sowa Rigpa | 6.42 | 15.00 | 6.52 | 27.94 | ... | 27.94 | 6.62 | 16.00 | 7.00 | 29.62 | ... | 29.62 |
| 16. | National Institute of Unani Medicine, Bangalore | 58.35 | 27.00 | 21.50 | 106.85 | ... | 106.85 | 60.40 | 27.00 | 23.00 | 110.40 | ... | 110.40 |
| 17. | North Eastern Institute of Ayurveda and Homoeopathy, Shillong | 12.77 | 13.50 | 11.19 | 37.46 | ... | 37.46 | 12.80 | 16.00 | 16.50 | 45.30 | ... | 45.30 |
| 18. | North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat | 4.15 | 21.70 | 3.52 | 29.37 | ... | 29.37 | 8.30 | 9.00 | 8.00 | 25.30 | ... | 25.30 |
| 19. | Rashtriya Ayurveda Vidyapeeth | 25.53 | ... | 1.25 | 26.78 | ... | 26.78 | 28.02 | ... | 1.25 | 29.27 | ... | 29.27 |
| Ministry of Chemicals and Fertilisers | | | | | | | | | | | | | |
| 5 | Demand No 5 | | | | | | | | | | | | |
| Department of Chemicals and Petrochemicals | | | | | | | | | | | | | |
| 1. | Central Institute of Petrochemicals Engineering and Technology(CIPET) | 3.50 | 54.20 | 3.65 | 61.35 | ... | 61.35 | 3.50 | 83.48 | 3.65 | 90.63 | ... | 90.63 |
| 2. | Institute of Pesticides Formulation Techonology | ... | 44.20 | ... | 44.20 | ... | 44.20 | ... | 78.48 | ... | 78.48 | ... | 78.48 |
| 6 | Demand No 7 | | | | | | | | | | | | |
| Department of Pharmaceuticals | | | | | | | | | | | | | |
| 1. | National Institute of Pharmaceuticals Education and Research(NIPER) | 86.20 | 83.80 | 78.00 | 248.00 | ... | 248.00 | 65.00 | 49.07 | 86.00 | 200.07 | ... | 200.07 |
| | | 86.20 | 83.80 | 78.00 | 248.00 | ... | 248.00 | 65.00 | 49.07 | 86.00 | 200.07 | ... | 200.07 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|---------------------------|--------------------------------|--------------------------------|---------------|----------------|---------------|------------------------------|-------------------------------|--------------------------------|---------------|----------------|---------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 11 Demand No 13 | | | | | | | | | | | | | |
| Department of Telecommunications | | 178.57 | ... | 321.43 | 500.00 | 150.00 | 650.00 | 142.88 | ... | 257.12 | 400.00 | 150.00 | 550.00 |
| 1. Centre of Development of Telematics (C-DOT) | | 178.57 | ... | 321.43 | 500.00 | 150.00 | 650.00 | 142.88 | ... | 257.12 | 400.00 | 150.00 | 550.00 |
| Ministry of Consumer Affairs, Food and Public Distribution | | | | | | | | | | | | | |
| 12 Demand No 14 | | | | | | | | | | | | | |
| Department of Consumer Affairs | | 1.00 | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| 1. Standardisation and Quality Control | | 1.00 | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| 13 Demand No 15 | | | | | | | | | | | | | |
| Department of Food and Public Distribution | | 15.00 | ... | 9.69 | 24.69 | ... | 24.69 | 10.00 | ... | 10.25 | 20.25 | ... | 20.25 |
| 1. Warehousing Development and Regulatory Authority | | 15.00 | ... | 9.69 | 24.69 | ... | 24.69 | 10.00 | ... | 10.25 | 20.25 | ... | 20.25 |
| Ministry of Cooperation | | | | | | | | | | | | | |
| 14 Demand No 16 | | | | | | | | | | | | | |
| Ministry of Cooperation | | ... | ... | 47.99 | 47.99 | ... | 47.99 | ... | ... | 53.00 | 53.00 | ... | 53.00 |
| 1. National Council for Cooperative Training (NCCT) | | ... | ... | 38.00 | 38.00 | ... | 38.00 | ... | ... | 42.00 | 42.00 | ... | 42.00 |
| 2. Vaikunthal Mehta National Institute of Cooperative Management (VAMNICOM) | | ... | ... | 9.99 | 9.99 | ... | 9.99 | ... | ... | 11.00 | 11.00 | ... | 11.00 |
| Ministry of Corporate Affairs | | | | | | | | | | | | | |
| 15 Demand No 17 | | | | | | | | | | | | | |
| Ministry of Corporate Affairs | | 49.50 | ... | 45.50 | 95.00 | ... | 95.00 | 52.22 | 0.01 | 49.01 | 101.24 | ... | 101.24 |
| 1. Competition Commission of India | | 21.00 | ... | 30.00 | 51.00 | ... | 51.00 | 21.21 | ... | 33.00 | 54.21 | ... | 54.21 |
| 2. Insolvency and Bankruptcy Board of India | | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | 0.01 | 0.03 | ... | 0.03 |
| 3. National Financial Reporting Authority | | 28.50 | ... | 15.50 | 44.00 | ... | 44.00 | 31.00 | ... | 16.00 | 47.00 | ... | 47.00 |
| Ministry of Culture | | | | | | | | | | | | | |
| 16 Demand No 18 | | | | | | | | | | | | | |
| Ministry of Culture | | 604.10 | 100.99 | 408.00 | 1113.09 | ... | 1113.09 | 526.64 | 108.65 | 429.00 | 1064.29 | ... | 1064.29 |
| 1. Allahabad museum | | 7.02 | 8.90 | 4.00 | 19.92 | ... | 19.92 | 5.02 | 0.50 | 4.20 | 9.72 | ... | 9.72 |
| 2. Asiatic Society | | 2.77 | 0.10 | 22.00 | 24.87 | ... | 24.87 | 3.52 | 1.00 | 24.50 | 29.02 | ... | 29.02 |
| 3. Central Institute of Buddhis studies, Leh | | 5.35 | 5.00 | 22.50 | 32.85 | ... | 32.85 | 5.85 | 17.00 | 24.73 | 47.58 | ... | 47.58 |
| 4. Central Institute of Higher Tibetan Studies | | 5.52 | 14.00 | 24.50 | 44.02 | ... | 44.02 | 6.02 | 10.00 | 25.50 | 41.52 | ... | 41.52 |
| 5. Central Institute of Himalayan Cultural Studies | | 3.52 | 8.00 | 3.29 | 14.81 | ... | 14.81 | 4.02 | 8.00 | 3.50 | 15.52 | ... | 15.52 |
| 6. Centre for Cultural Resources and Training | | 19.96 | 1.00 | 3.20 | 24.16 | ... | 24.16 | 20.05 | 1.00 | 5.70 | 26.75 | ... | 26.75 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|---------------------------|--------------------------------|--------------------------------|---------------|---------------|------|------------------------------|-------------------------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 7. Delhi Public Library | | 19.06 | 0.50 | 16.00 | 35.56 | ... | 35.56 | 20.06 | 0.50 | 16.50 | 37.06 | ... | 37.06 |
| 8. Gandhi Smriti and Darshan Samiti | | 4.60 | 0.50 | 11.50 | 16.60 | ... | 16.60 | 5.10 | 0.50 | 12.00 | 17.60 | ... | 17.60 |
| 9. Indian Museum | | 21.02 | 4.00 | 9.20 | 34.22 | ... | 34.22 | 24.02 | 4.00 | 9.75 | 37.77 | ... | 37.77 |
| 10. Indira Gandhi National Culture for the Arts | | 67.10 | ... | ... | 67.10 | ... | 67.10 | 56.10 | ... | ... | 56.10 | ... | 56.10 |
| 11. Indira Gandhi Rashtriya Manav Sanghralaya | | 10.15 | 5.50 | 8.00 | 23.65 | ... | 23.65 | 10.05 | 5.50 | 9.00 | 24.55 | ... | 24.55 |
| 12. Kalakshetra Foundation | | 12.02 | 5.50 | 7.20 | 24.72 | ... | 24.72 | 13.02 | 4.50 | 9.00 | 26.52 | ... | 26.52 |
| 13. Khuda Baksh Oriental Public Library | | 2.36 | ... | 4.00 | 6.36 | ... | 6.36 | 2.02 | ... | 4.30 | 6.32 | ... | 6.32 |
| 14. Lalit Kala Akademi | | 17.55 | 2.50 | 11.29 | 31.34 | ... | 31.34 | 15.05 | 1.50 | 12.00 | 28.55 | ... | 28.55 |
| 15. Maulana Abul Kalam Azad Institute of Asian Studies | | 5.53 | 0.50 | 2.00 | 8.03 | ... | 8.03 | 5.53 | 0.50 | 2.30 | 8.33 | ... | 8.33 |
| 16. National Council of Science Museum | | 45.27 | 14.74 | 117.00 | 177.01 | ... | 177.01 | 48.02 | 18.90 | 117.02 | 183.94 | ... | 183.94 |
| 17. National Museum Institute | | 5.52 | 3.00 | 3.50 | 12.02 | ... | 12.02 | 7.02 | 3.00 | 4.50 | 14.52 | ... | 14.52 |
| 18. National School of Drama | | 42.55 | 4.00 | 22.50 | 69.05 | ... | 69.05 | 40.05 | 4.00 | 22.50 | 66.55 | ... | 66.55 |
| 19. Nava Nalanda Mahavihara | | 9.05 | 6.00 | 13.50 | 28.55 | ... | 28.55 | 5.05 | 6.00 | 17.00 | 28.05 | ... | 28.05 |
| 20. Prime Minister Museum and Library | | 14.02 | 0.50 | 30.00 | 44.52 | ... | 44.52 | 17.02 | 1.00 | 31.00 | 49.02 | ... | 49.02 |
| 21. Raja Rammohun Roy Library Foundation | | 23.68 | 0.15 | 4.68 | 28.51 | ... | 28.51 | 28.02 | 0.15 | 6.00 | 34.17 | ... | 34.17 |
| 22. Rampur Raza Library | | 5.02 | 0.10 | 4.50 | 9.62 | ... | 9.62 | 4.52 | 0.10 | 3.50 | 8.12 | ... | 8.12 |
| 23. Sahitya Akademi | | 22.99 | 3.00 | 17.00 | 42.99 | ... | 42.99 | 20.05 | 3.00 | 17.50 | 40.55 | ... | 40.55 |
| 24. Salarjung Museum | | 11.52 | 1.00 | 13.00 | 25.52 | ... | 25.52 | 12.02 | 1.00 | 14.00 | 27.02 | ... | 27.02 |
| 25. Sangeet Natak Akademi | | 94.05 | 2.50 | 23.14 | 119.69 | ... | 119.69 | 34.05 | 3.00 | 22.00 | 59.05 | ... | 59.05 |
| 26. Victoria Memorial Hall | | 18.65 | ... | 10.50 | 29.15 | ... | 29.15 | 22.04 | ... | 11.00 | 33.04 | ... | 33.04 |
| 27. Zonal Culture Centres | | 108.25 | 10.00 | ... | 118.25 | ... | 118.25 | 93.35 | 14.00 | ... | 107.35 | ... | 107.35 |
| Ministry of Earth Sciences | | | | | | | | | | | | | |
| 17 Demand No 24 | | | | | | | | | | | | | |
| Ministry of Earth Sciences | | 71.68 | 7.00 | 148.00 | 226.68 | ... | 226.68 | 72.10 | 6.00 | 160.00 | 238.10 | ... | 238.10 |
| 1. Indian Institute of Tropical Meteorology (IITM) Pune | | 38.00 | 0.50 | 47.00 | 85.50 | ... | 85.50 | 39.00 | 0.50 | 52.00 | 91.50 | ... | 91.50 |
| 2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad | | 10.00 | 1.00 | 17.00 | 28.00 | ... | 28.00 | 10.00 | 1.00 | 18.00 | 29.00 | ... | 29.00 |
| 3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram | | 3.03 | 1.50 | 13.36 | 17.89 | ... | 17.89 | 3.10 | 0.50 | 14.00 | 17.60 | ... | 17.60 |
| 4. National Centre for Polar and Ocean Research (NCPOR) Goa | | 8.00 | 1.00 | 22.00 | 31.00 | ... | 31.00 | 8.00 | 1.00 | 23.00 | 32.00 | ... | 32.00 |
| 5. National Institute of Ocean Technology (NIOT) Chennai | | 12.65 | 3.00 | 48.64 | 64.29 | ... | 64.29 | 12.00 | 3.00 | 53.00 | 68.00 | ... | 68.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|------------------------------|--|--------------------------------|--------------------------------|-----------------|-----------------|------|------------------------------|-------------------------------|--------------------------------|-----------------|-----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| Ministry of Education | | | | | | | | | | | | | |
| 18 | Demand No 25 | | | | | | | | | | | | |
| | Department of School Education and Literacy | 4371.16 | 1601.72 | 8710.00 | 14682.88 | ... | 14682.88 | 4590.08 | 1695.00 | 9145.50 | 15430.58 | ... | 15430.58 |
| 1. | Kendriya Vidyalaya Sangathan | 2185.44 | 821.56 | 5720.00 | 8727.00 | ... | 8727.00 | 2297.33 | 1010.80 | 6195.71 | 9503.84 | ... | 9503.84 |
| 2. | National Bal Bhawan | 15.66 | 2.66 | 6.00 | 24.32 | ... | 24.32 | 16.80 | 4.50 | 6.50 | 27.80 | ... | 27.80 |
| 3. | National Council of Educational Research and Training | 271.23 | 85.63 | 203.91 | 560.77 | ... | 560.77 | 291.86 | 80.55 | 221.30 | 593.71 | ... | 593.71 |
| 4. | Navodaya Vidyalaya Samiti | 1898.83 | 691.87 | 2780.09 | 5370.79 | ... | 5370.79 | 1984.09 | 599.15 | 2721.99 | 5305.23 | ... | 5305.23 |
| 19 | Demand No 26 | | | | | | | | | | | | |
| | Department of Higher Education | 16791.68 | 5182.15 | 18300.00 | 40273.83 | ... | 40273.83 | 17631.97 | 5800.00 | 19300.00 | 42731.97 | ... | 42731.97 |
| 1. | All India Council for Technical Education | 137.50 | ... | ... | 137.50 | ... | 137.50 | 200.00 | ... | ... | 200.00 | ... | 200.00 |
| 2. | Assistance to Other Institutions | 167.60 | 98.14 | 275.56 | 541.30 | ... | 541.30 | 175.97 | 150.00 | 288.00 | 613.97 | ... | 613.97 |
| 3. | Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 13.80 | 3.30 | 20.05 | 37.15 | ... | 37.15 | 15.00 | 4.00 | 24.00 | 43.00 | ... | 43.00 |
| 4. | Deemed Universities Promoted by Central Government | 154.00 | ... | 419.00 | 573.00 | ... | 573.00 | 162.00 | ... | 442.00 | 604.00 | ... | 604.00 |
| 5. | Grants for promotion of Indian languages | 215.50 | 53.70 | 39.24 | 308.44 | ... | 308.44 | 226.00 | 80.00 | 41.03 | 347.03 | ... | 347.03 |
| 6. | Grants to Central Universities (CUs) | 5518.25 | 962.32 | 9517.05 | 15997.62 | ... | 15997.62 | 5700.31 | 950.00 | 10041.00 | 16691.31 | ... | 16691.31 |
| 7. | Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 215.00 | 20.70 | 86.00 | 321.70 | ... | 321.70 | 225.00 | 16.80 | 91.00 | 332.80 | ... | 332.80 |
| 8. | IIT Hyderabad (EAP) | ... | 122.00 | ... | 122.00 | ... | 122.00 | ... | ... | ... | ... | ... | ... |
| 9. | Indian Institute of Science, Education and Research (IISERs) | 426.80 | 682.95 | 370.00 | 1479.75 | ... | 1479.75 | 448.00 | 499.33 | 406.00 | 1353.33 | ... | 1353.33 |
| 10. | Indian Institutes of Information Technology | | | | | | | | | | | | |
| | 10.01 Setting up of Indian Institutes of Information Technology in PPP mode | 8.00 | 79.76 | ... | 87.76 | ... | 87.76 | 7.80 | 107.40 | ... | 115.20 | ... | 115.20 |
| | 10.02 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram) | 131.00 | 86.92 | 133.75 | 351.67 | ... | 351.67 | 137.00 | 129.00 | 141.00 | 407.00 | ... | 407.00 |
| 11. | Indian Institutes of Management (IIMs) | 211.89 | 16.00 | ... | 227.89 | ... | 227.89 | 231.89 | 15.00 | 5.00 | 251.89 | ... | 251.89 |
| 12. | Indira Gandhi National Open University (IGNOU) | 130.00 | ... | ... | 130.00 | ... | 130.00 | 147.00 | ... | ... | 147.00 | ... | 147.00 |
| 13. | National Digital University | 20.00 | 5.00 | ... | 25.00 | ... | 25.00 | 20.00 | 5.00 | ... | 25.00 | ... | 25.00 |
| 14. | National Institute of Industrial Engineering Mumbai | ... | 8.00 | 30.85 | 38.85 | ... | 38.85 | ... | ... | ... | ... | ... | ... |
| 15. | National Institutes of Technical Teachers Training and Research (NITTTRs) | 32.00 | 42.50 | 82.00 | 156.50 | ... | 156.50 | 25.00 | 48.00 | 86.00 | 159.00 | ... | 159.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|--|--|--------------------------------|--------------------------------|---------------|----------------|----------------|------------------------------|-------------------------------|--------------------------------|---------------|----------------|----------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 16. | Schools of Planning and Architecture (SPAs) | 62.00 | 16.00 | 76.50 | 154.50 | ... | 154.50 | 71.00 | 18.00 | 80.00 | 169.00 | ... | 169.00 |
| 17. | Support to Indian Institute of Science (IISc) | 359.27 | 139.00 | 350.00 | 848.27 | ... | 848.27 | 370.00 | 170.00 | 360.00 | 900.00 | ... | 900.00 |
| 18. | Support to Indian Institutes of Technology | 4536.27 | 1808.86 | 4000.00 | 10345.13 | ... | 10345.13 | 4731.00 | 2400.00 | 4218.00 | 11349.00 | ... | 11349.00 |
| 19. | Support to National Institutes of Technology (NITs) and IIEST | 2122.80 | 953.00 | 2300.00 | 5375.80 | ... | 5375.80 | 2229.00 | 1033.47 | 2425.00 | 5687.47 | ... | 5687.47 |
| 20. | University Grants Commission | 2330.00 | 84.00 | 600.00 | 3014.00 | ... | 3014.00 | 2510.00 | 174.00 | 651.97 | 3335.97 | ... | 3335.97 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | | |
| 20 | Demand No 27 | 741.00 | 321.90 | 580.60 | 1643.50 | 3772.44 | 5415.94 | 742.00 | 342.00 | 616.00 | 1700.00 | 3380.87 | 5080.87 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | | |
| 1. | Bhaskaracharya National Institute for Space Applications and Geo Information | ... | 20.00 | ... | 20.00 | ... | 20.00 | ... | 50.00 | ... | 50.00 | ... | 50.00 |
| 2. | Centre for Development of Advanced Computing (C-DAC) | 12.00 | 3.00 | 255.00 | 270.00 | 2600.00 | 2870.00 | 12.00 | 3.00 | 260.00 | 275.00 | 2100.00 | 2375.00 |
| 3. | Centre for Material for Electronics Technology (C-MET) | 10.00 | 55.00 | 25.00 | 90.00 | 40.50 | 130.50 | 10.00 | 60.00 | 30.00 | 100.00 | 41.75 | 141.75 |
| 4. | Digital India Corporation | 4.00 | 1.00 | 8.50 | 13.50 | ... | 13.50 | 5.00 | 1.00 | 9.00 | 15.00 | ... | 15.00 |
| 5. | ERNET India | ... | ... | ... | ... | 165.00 | 165.00 | ... | ... | ... | ... | 200.00 | 200.00 |
| 6. | National Institute of Electronics and Information Technology | ... | ... | ... | ... | 506.94 | 506.94 | ... | ... | ... | ... | 553.12 | 553.12 |
| 7. | Semi-Conductor Laboratory (SCL) | 263.00 | 65.00 | 162.00 | 490.00 | 45.00 | 535.00 | 270.00 | 50.00 | 180.00 | 500.00 | 50.00 | 550.00 |
| 8. | Society for Applied Microwave Electronics Engineering and Research (SAMEER) | 35.00 | 55.00 | 70.00 | 160.00 | 95.00 | 255.00 | 35.00 | 55.00 | 70.00 | 160.00 | 101.00 | 261.00 |
| 9. | Software Technology Parks of India | ... | ... | ... | ... | 320.00 | 320.00 | ... | ... | ... | ... | 335.00 | 335.00 |
| 10. | Unique Identification Authority of India (UIDAI) | 417.00 | 122.90 | 60.10 | 600.00 | ... | 600.00 | 410.00 | 123.00 | 67.00 | 600.00 | ... | 600.00 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | | |
| 21 | Demand No 28 | 125.00 | 28.94 | 470.00 | 623.94 | ... | 623.94 | 164.88 | 20.17 | 501.45 | 686.50 | ... | 686.50 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | | |
| 1. | Central Pollution Control Board | 14.00 | 4.00 | 94.00 | 112.00 | ... | 112.00 | 18.00 | 3.00 | 105.00 | 126.00 | ... | 126.00 |
| 2. | Central Zoo Authority | 9.10 | ... | 2.75 | 11.85 | ... | 11.85 | 10.50 | ... | 2.70 | 13.20 | ... | 13.20 |
| 3. | Commission for Air Quality Management | 10.04 | 0.10 | 6.09 | 16.23 | ... | 16.23 | 30.88 | 0.10 | 8.00 | 38.98 | ... | 38.98 |
| 4. | GB Pant Himalayan Institute of Environment and Development | 9.00 | 10.00 | 19.50 | 38.50 | ... | 38.50 | 10.00 | 7.00 | 21.00 | 38.00 | ... | 38.00 |
| 5. | Indian Council of Forestry Research and Education | 30.00 | 10.00 | 297.50 | 337.50 | ... | 337.50 | 35.00 | 5.00 | 314.00 | 354.00 | ... | 354.00 |
| 6. | Indian Institute of Forest Management | 0.30 | 0.10 | 12.60 | 13.00 | ... | 13.00 | 0.23 | 0.07 | 10.00 | 10.30 | ... | 10.30 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|-------|---|--------------------------------|--------------------------------|-----------------|-----------------|------|------------------------------|-------------------------------|--------------------------------|-----------------|-----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 26 | Demand No 43 | | | | | | | | | | | | |
| | Department of Fisheries | 6.64 | ... | 9.86 | 16.50 | ... | 16.50 | 9.15 | ... | 15.15 | 24.30 | ... | 24.30 |
| | 1. Coastal Aquaculture Authority | 2.14 | ... | 2.86 | 5.00 | ... | 5.00 | 3.15 | ... | 3.15 | 6.30 | ... | 6.30 |
| | 2. National Fisheries Development Board | 4.50 | ... | 7.00 | 11.50 | ... | 11.50 | 6.00 | ... | 12.00 | 18.00 | ... | 18.00 |
| 27 | Demand No 44 | | | | | | | | | | | | |
| | Department of Animal Husbandry and Dairying | 9.38 | 4.00 | 6.20 | 19.58 | ... | 19.58 | 8.78 | 6.50 | 6.72 | 22.00 | ... | 22.00 |
| | 1. Animal Welfare Board | 5.84 | 1.00 | 3.00 | 9.84 | ... | 9.84 | 5.00 | 2.00 | 3.30 | 10.30 | ... | 10.30 |
| | 2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA) | 0.61 | ... | 1.00 | 1.61 | ... | 1.61 | 0.70 | ... | 1.00 | 1.70 | ... | 1.70 |
| | 3. Veterinary Council of India | 2.93 | 3.00 | 2.20 | 8.13 | ... | 8.13 | 3.08 | 4.50 | 2.42 | 10.00 | ... | 10.00 |
| | Ministry of Food Processing Industries | | | | | | | | | | | | |
| 28 | Demand No 45 | | | | | | | | | | | | |
| | Ministry of Food Processing Industries | 39.50 | 79.99 | 40.39 | 159.88 | ... | 159.88 | 48.26 | 81.88 | 42.81 | 172.95 | ... | 172.95 |
| | 1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM) | 17.50 | 57.44 | 17.39 | 92.33 | ... | 92.33 | 18.00 | 61.88 | 19.00 | 98.88 | ... | 98.88 |
| | 2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM) | 22.00 | 22.55 | 23.00 | 67.55 | ... | 67.55 | 30.26 | 20.00 | 23.81 | 74.07 | ... | 74.07 |
| | Ministry of Health and Family Welfare | | | | | | | | | | | | |
| 29 | Demand No 46 | | | | | | | | | | | | |
| | Department of Health and Family Welfare | 5844.28 | 2393.79 | 11227.02 | 19465.09 | ... | 19465.09 | 5894.91 | 2690.92 | 11960.39 | 20546.22 | ... | 20546.22 |
| | 1. All India Institute of Medical Sciences, New Delhi | 1699.32 | 490.00 | 2810.68 | 5000.00 | ... | 5000.00 | 1613.36 | 540.00 | 3046.64 | 5200.00 | ... | 5200.00 |
| | 2. All India Institute of Speech and Hearing, Mysore | 30.32 | 33.00 | 27.50 | 90.82 | ... | 90.82 | 36.00 | 78.87 | 31.80 | 146.67 | ... | 146.67 |
| | 3. Chittaranjan National Cancer Institute, Kolkata | 13.15 | 12.38 | 64.47 | 90.00 | ... | 90.00 | 21.41 | 7.25 | 81.50 | 110.16 | ... | 110.16 |
| | 4. Dental Council of India | 0.30 | ... | ... | 0.30 | ... | 0.30 | 0.30 | ... | ... | 0.30 | ... | 0.30 |
| | 5. Establishment Expenditure of New AIIMS | 2143.00 | 917.00 | 4440.00 | 7500.00 | ... | 7500.00 | 2153.99 | 829.00 | 4705.00 | 7687.99 | ... | 7687.99 |
| | 6. Food Safety and Standards Authority of India | 340.00 | 73.20 | 106.80 | 520.00 | ... | 520.00 | 340.00 | 71.23 | 113.77 | 525.00 | ... | 525.00 |
| | 7. GRANTS TO INSTITUTE OF MEDICAL SCIENCES-BHU, VARANASI | ... | ... | ... | ... | ... | ... | 1.01 | 49.00 | 1.00 | 51.01 | ... | 51.01 |
| | 8. Indian Nursing Council | 0.19 | ... | ... | 0.19 | ... | 0.19 | 0.19 | ... | ... | 0.19 | ... | 0.19 |
| | 9. Indian Pharmacopoeia Commission | 17.50 | 5.00 | 8.00 | 30.50 | ... | 30.50 | 20.00 | 5.00 | 9.00 | 34.00 | ... | 34.00 |
| | 10. Indian Red Cross Society | 0.40 | ... | ... | 0.40 | ... | 0.40 | 0.40 | ... | ... | 0.40 | ... | 0.40 |
| | 11. International Institute of Population Sciences, Mumbai | 20.50 | 1.00 | 19.00 | 40.50 | ... | 40.50 | 31.97 | 14.12 | 20.00 | 66.09 | ... | 66.09 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|--|--------------------------------|--------------------------------|---------------|----------------|------|------------------------------|-------------------------------|--------------------------------|---------------|----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 12. | Jawaharlal Institute of Post Graduate Medical Education and Research, Paundcherry | 355.00 | 125.00 | 890.00 | 1370.00 | ... | 1370.00 | 350.02 | 150.00 | 949.98 | 1450.00 | ... | 1450.00 |
| 13. | Kasturba Health Society, Wardha | 34.90 | 3.50 | 80.57 | 118.97 | ... | 118.97 | 36.56 | 5.00 | 87.43 | 128.99 | ... | 128.99 |
| 14. | LGB Regional Institute of Mental Health, Tejpur | 9.55 | 5.25 | 35.20 | 50.00 | ... | 50.00 | 17.00 | 2.50 | 45.50 | 65.00 | ... | 65.00 |
| 15. | National Academy of Medical Sciences, New Delhi | 1.10 | 0.30 | 1.60 | 3.00 | ... | 3.00 | 1.20 | 0.30 | 1.70 | 3.20 | ... | 3.20 |
| 16. | National Board of Examination | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 17. | National Commission for Allied and Health Care Professions | 7.21 | 0.90 | 1.15 | 9.26 | ... | 9.26 | 19.16 | 1.00 | 1.58 | 21.74 | ... | 21.74 |
| 18. | National Institute of Biologicals, Noida | 36.65 | 6.55 | 20.00 | 63.20 | ... | 63.20 | 37.65 | 9.25 | 22.50 | 69.40 | ... | 69.40 |
| 19. | National Institute of Health and Family Welfare | 25.42 | 8.28 | 66.30 | 100.00 | ... | 100.00 | 26.04 | 9.86 | 71.90 | 107.80 | ... | 107.80 |
| 20. | National Institute of Mental and Neuro Sciences, Bangluru | 220.00 | 120.00 | 440.00 | 780.00 | ... | 780.00 | 235.00 | 155.00 | 470.00 | 860.00 | ... | 860.00 |
| 21. | National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi | 47.50 | 12.50 | 105.00 | 165.00 | ... | 165.00 | 55.00 | 40.00 | 115.00 | 210.00 | ... | 210.00 |
| 22. | National Medical Commission | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 23. | New Delhi TB Centre | 1.08 | ... | 5.75 | 6.83 | ... | 6.83 | 1.19 | ... | 6.33 | 7.52 | ... | 7.52 |
| 24. | North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong. | 125.00 | 85.00 | 265.00 | 475.00 | ... | 475.00 | 146.18 | 128.00 | 255.82 | 530.00 | ... | 530.00 |
| 25. | Pasteur Institute of India, Coonor | 62.79 | 4.87 | 10.00 | 77.66 | ... | 77.66 | 72.12 | 2.00 | 11.38 | 85.50 | ... | 85.50 |
| 26. | Pharmacy Council of India | ... | ... | 0.20 | 0.20 | ... | 0.20 | ... | ... | 0.20 | 0.20 | ... | 0.20 |
| 27. | Post-Graduate Institute of Medical Education and Research, Chandigarh | 560.00 | 280.00 | 1400.00 | 2240.00 | ... | 2240.00 | 560.00 | 390.00 | 1450.00 | 2400.00 | ... | 2400.00 |
| 28. | Regional Institute of Medical Sciences, Imphal | 74.00 | 142.00 | 416.20 | 632.20 | ... | 632.20 | 79.09 | 140.00 | 430.91 | 650.00 | ... | 650.00 |
| 29. | Regional Institute of Paramedical and Nursing Sciences, Aizwal | 19.34 | 68.06 | 13.60 | 101.00 | ... | 101.00 | 40.01 | 63.54 | 31.45 | 135.00 | ... | 135.00 |
| 30. | St. John's Ambulance | 0.04 | ... | ... | 0.04 | ... | 0.04 | 0.04 | ... | ... | 0.04 | ... | 0.04 |
| 30 Demand No 47 | | | | | | | | | | | | | |
| Department of Health Research | | 2100.00 | 150.00 | 619.99 | 2869.99 | ... | 2869.99 | 2300.00 | 175.00 | 650.50 | 3125.50 | ... | 3125.50 |
| 1. Indian Council of Medical Research, New Delhi | | 2100.00 | 150.00 | 619.99 | 2869.99 | ... | 2869.99 | 2300.00 | 175.00 | 650.50 | 3125.50 | ... | 3125.50 |
| Ministry of Heavy Industries | | | | | | | | | | | | | |
| 31 Demand No 48 | | | | | | | | | | | | | |
| Ministry of Heavy Industries | | ... | ... | 18.89 | 18.89 | ... | 18.89 | ... | ... | 20.03 | 20.03 | ... | 20.03 |
| 1. Central Manufacturing Technology Institute (CMTI)) | | ... | ... | 18.89 | 18.89 | ... | 18.89 | ... | ... | 20.03 | 20.03 | ... | 20.03 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---------------------------------|--|--------------------------------|--------------------------------|---------------|---------------|------|------------------------------|-------------------------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| Ministry of Home Affairs | | | | | | | | | | | | | |
| 32 | Demand No 49 | 71.90 | ... | ... | 71.90 | ... | 71.90 | 75.53 | ... | ... | 75.53 | ... | 75.53 |
| | Ministry of Home Affairs | 71.90 | ... | ... | 71.90 | ... | 71.90 | 75.53 | ... | ... | 75.53 | ... | 75.53 |
| | 1. National Human Right Commission | | | | | | | | | | | | |
| 33 | Demand No 51 | 134.00 | 373.00 | 44.00 | 551.00 | ... | 551.00 | 140.00 | 387.00 | 84.00 | 611.00 | ... | 611.00 |
| | Police | 40.00 | 279.00 | 10.00 | 329.00 | ... | 329.00 | 50.00 | 279.00 | 12.00 | 341.00 | ... | 341.00 |
| | 1. Land Ports Authority of India | | | | | | | | | | | | |
| | 2. National Forensic Science University | 40.00 | 14.00 | 26.00 | 80.00 | ... | 80.00 | 40.00 | 30.00 | 50.00 | 120.00 | ... | 120.00 |
| | 3. Rashtriya Raksha University | 54.00 | 80.00 | 8.00 | 142.00 | ... | 142.00 | 50.00 | 78.00 | 22.00 | 150.00 | ... | 150.00 |
| 34 | Demand No 53 | 740.44 | 8.00 | 168.50 | 916.94 | ... | 916.94 | 797.92 | 5.00 | 181.50 | 984.42 | ... | 984.42 |
| | Chandigarh | 740.44 | 8.00 | 168.50 | 916.94 | ... | 916.94 | 797.92 | 5.00 | 181.50 | 984.42 | ... | 984.42 |
| | 1. Grants in Aid | | | | | | | | | | | | |
| 35 | Demand No 54 | 286.04 | 350.03 | 18.20 | 654.27 | ... | 654.27 | 288.72 | 364.00 | 19.30 | 672.02 | ... | 672.02 |
| | Dadra and Nagar Haveli and Daman and Diu | 286.04 | 350.03 | 18.20 | 654.27 | ... | 654.27 | 288.72 | 364.00 | 19.30 | 672.02 | ... | 672.02 |
| 36 | Demand No 55 | 42.44 | 114.40 | 28.38 | 185.22 | ... | 185.22 | 28.73 | 6.50 | 34.22 | 69.45 | ... | 69.45 |
| | Ladakh | ... | 31.00 | ... | 31.00 | ... | 31.00 | ... | 1.00 | ... | 1.00 | ... | 1.00 |
| | 1. Assistant to Block Panchayat Samiti- BDC | 5.79 | ... | ... | 5.79 | ... | 5.79 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| | 2. Assistant Panchayat | 6.20 | ... | ... | 6.20 | ... | 6.20 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| | 3. Assistant to Block Panchayat Assistant Simit | 11.00 | 5.00 | 10.43 | 26.43 | ... | 26.43 | 10.45 | 3.00 | 12.67 | 26.12 | ... | 26.12 |
| | 4. Assistant to MNC / MNC Council | 38.60 | ... | ... | 38.60 | ... | 38.60 | ... | 1.00 | ... | 1.00 | ... | 1.00 |
| | 5. Gram Panchayat | 3.20 | ... | 0.55 | 3.75 | ... | 3.75 | 2.20 | ... | 0.55 | 2.75 | ... | 2.75 |
| | 6. Grants to Academy Arts, Culture and Languages, Kargil | 4.50 | ... | 1.25 | 5.75 | ... | 5.75 | 4.00 | ... | 1.25 | 5.25 | ... | 5.25 |
| | 7. Grants to Academy Arts, Culture and Languages, Leh | 0.40 | ... | ... | 0.40 | ... | 0.40 | 0.30 | ... | ... | 0.30 | ... | 0.30 |
| | 8. Haj committee | 0.20 | ... | ... | 0.20 | ... | 0.20 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| | 9. Ladakh victim compensation | 0.50 | ... | 2.50 | 3.00 | ... | 3.00 | 0.20 | ... | 2.50 | 2.70 | ... | 2.70 |
| | 10. Legal Aids Service Authority | 38.60 | ... | ... | 38.60 | ... | 38.60 | ... | 1.00 | ... | 1.00 | ... | 1.00 |
| | 11. Panchayat Samti | ... | ... | ... | ... | ... | ... | 0.08 | ... | 0.60 | 0.68 | ... | 0.68 |
| | 12. Real Estate Regulation and Development Act 2016 | ... | ... | ... | ... | ... | ... | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| | 13. Special Development Package | ... | ... | ... | ... | ... | ... | 0.15 | ... | ... | 0.15 | ... | 0.15 |
| | 14. Training of Craftsmen and Supervisor | 0.75 | ... | ... | 0.75 | ... | 0.75 | 0.15 | ... | ... | 0.15 | ... | 0.15 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|---------------------------|--------------------------------|--------------------------------|----------------|----------------|----------------|------------------------------|-------------------------------|--------------------------------|----------------|----------------|----------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 15. University of Ladakh | | 9.75 | 1.20 | 13.00 | 23.95 | ... | 23.95 | 9.00 | 0.50 | 16.00 | 25.50 | ... | 25.50 |
| 16. welfare of schedule tribes | | 0.15 | ... | 0.65 | 0.80 | ... | 0.80 | 0.15 | ... | 0.65 | 0.80 | ... | 0.80 |
| 37 Demand No 56 | | 2.59 | ... | ... | 2.59 | ... | 2.59 | 2.85 | ... | ... | 2.85 | ... | 2.85 |
| Lakshadweep | | | | | | | | | | | | | |
| 1. Autonomous/Grantee Bodies | | | | | | | | | | | | | |
| 1.01 Administrative Training Institute | | 0.02 | ... | ... | 0.02 | ... | 0.02 | 0.05 | ... | ... | 0.05 | ... | 0.05 |
| 1.02 Electricity Consumer Redressal Forum | | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| 1.03 Lakshadweep Dive Academy | | 0.02 | ... | ... | 0.02 | ... | 0.02 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| 1.04 Lakshadweep Hajj Committee | | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| 1.05 Lakshadweep Kala Academy | | 0.75 | ... | ... | 0.75 | ... | 0.75 | 0.75 | ... | ... | 0.75 | ... | 0.75 |
| 1.06 Lakshadweep Khadi and Village Industries Board | | 0.50 | ... | ... | 0.50 | ... | 0.50 | 0.60 | ... | ... | 0.60 | ... | 0.60 |
| 1.07 Lakshadweep Social Welfare Advisory Board | | 0.70 | ... | ... | 0.70 | ... | 0.70 | 0.75 | ... | ... | 0.75 | ... | 0.75 |
| 1.08 Lakshadweep State Wakaf Board | | 0.40 | ... | ... | 0.40 | ... | 0.40 | 0.40 | ... | ... | 0.40 | ... | 0.40 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | | |
| 38 Demand No 60 | | | | | | | | | | | | | |
| Ministry of Housing and Urban Affairs | | 11.46 | ... | 32.00 | 43.46 | ... | 43.46 | 11.50 | ... | 32.28 | 43.78 | ... | 43.78 |
| 1. Building Material Technology and Promotion Council | | ... | ... | 7.50 | 7.50 | ... | 7.50 | ... | ... | 7.50 | 7.50 | ... | 7.50 |
| 2. Delhi Urban Arts Commission | | 2.30 | ... | 2.95 | 5.25 | ... | 5.25 | 2.30 | ... | 2.95 | 5.25 | ... | 5.25 |
| 3. National Capital Region Planning Board | | 1.00 | ... | 4.00 | 5.00 | ... | 5.00 | 1.00 | ... | 4.00 | 5.00 | ... | 5.00 |
| 4. National Institute of Urban Affairs | | 0.93 | ... | 5.00 | 5.93 | ... | 5.93 | 0.95 | ... | 5.20 | 6.15 | ... | 6.15 |
| 5. Rajghat Samadhi Committee | | 4.58 | ... | 2.42 | 7.00 | ... | 7.00 | 4.60 | ... | 2.50 | 7.10 | ... | 7.10 |
| 6. Real Estate Regulatory Authority(RERA) | | 0.80 | ... | 1.50 | 2.30 | ... | 2.30 | 0.80 | ... | 1.50 | 2.30 | ... | 2.30 |
| 7. Various Training Centres for Imparting Training to Municipal Employees | | 1.85 | ... | 8.63 | 10.48 | ... | 10.48 | 1.85 | ... | 8.63 | 10.48 | ... | 10.48 |
| Ministry of Information and Broadcasting | | | | | | | | | | | | | |
| 39 Demand No 61 | | | | | | | | | | | | | |
| Ministry of Information and Broadcasting | | 138.72 | 441.31 | 2504.80 | 3084.83 | 1581.84 | 4666.67 | 128.87 | 585.35 | 2443.17 | 3157.39 | 2240.42 | 5397.81 |
| 1. Film and Television Institute OF India (FTII), Pune | | 30.27 | 22.84 | 20.00 | 73.11 | 6.25 | 79.36 | 33.11 | 33.51 | 22.49 | 89.11 | 6.50 | 95.61 |
| 2. Indian Institute of Mass Communication (IIMC) | | 15.00 | 50.53 | 15.00 | 80.53 | 8.50 | 89.03 | 20.00 | 69.90 | 18.75 | 108.65 | 8.50 | 117.15 |
| 3. National Film Development Corporation | | 18.00 | ... | ... | 18.00 | 6.70 | 24.70 | 17.00 | ... | ... | 17.00 | 14.50 | 31.50 |
| 4. Prasar Bharati | | 50.12 | 349.90 | 2448.79 | 2848.81 | 1554.34 | 4403.15 | 32.12 | 467.90 | 2379.68 | 2879.70 | 2205.00 | 5084.70 |
| 5. Press Council of India (PCI) | | 2.13 | 0.04 | 8.21 | 10.38 | 2.15 | 12.53 | 2.19 | 0.04 | 8.25 | 10.48 | 1.82 | 12.30 |

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|---|---------------------------|--------------------------------|--------------------------------|--------------|--------------|--------------|------------------------------|-------------------------------|--------------------------------|--------------|--------------|--------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 44 Demand No 68 | | | | | | | | | | | | | |
| Ministry of Micro, Small and Medium Enterprises | | 4.59 | 5.00 | 6.80 | 16.39 | ... | 16.39 | 5.80 | 8.00 | 6.10 | 19.90 | ... | 19.90 |
| 1. Mahatma Gandhi Institute for Rural Industrialisation | | 4.59 | 5.00 | 6.80 | 16.39 | ... | 16.39 | 5.80 | 8.00 | 6.10 | 19.90 | ... | 19.90 |
| Ministry of Mines | | | | | | | | | | | | | |
| 45 Demand No 69 | | | | | | | | | | | | | |
| Ministry of Mines | | ... | 14.50 | ... | 14.50 | 36.70 | 51.20 | ... | 14.50 | ... | 14.50 | 37.55 | 52.05 |
| 1. Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC) | | ... | 11.00 | ... | 11.00 | 25.00 | 36.00 | ... | 11.00 | ... | 11.00 | 27.00 | 38.00 |
| 2. National Institute of Rock Mechanics (NIRM) | | ... | 3.50 | ... | 3.50 | 11.70 | 15.20 | ... | 3.50 | ... | 3.50 | 10.55 | 14.05 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | | |
| 46 Demand No 71 | | | | | | | | | | | | | |
| Ministry of New and Renewable Energy | | 31.27 | 22.50 | 8.73 | 62.50 | ... | 62.50 | 42.41 | 22.00 | 8.99 | 73.40 | ... | 73.40 |
| 1. National Institute of Bio Energy | | 4.27 | 3.50 | 3.23 | 11.00 | ... | 11.00 | 7.00 | 4.00 | 3.00 | 14.00 | ... | 14.00 |
| 2. National Institute of Solar Energy | | 7.00 | 13.05 | 5.50 | 25.55 | ... | 25.55 | 10.41 | 12.00 | 5.99 | 28.40 | ... | 28.40 |
| 3. National Institute of Wind Energy | | 20.00 | 5.95 | ... | 25.95 | ... | 25.95 | 25.00 | 6.00 | ... | 31.00 | ... | 31.00 |
| Ministry of Personnel, Public Grievances and Pensions | | | | | | | | | | | | | |
| 47 Demand No 74 | | | | | | | | | | | | | |
| Ministry of Personnel, Public Grievances and Pensions | | 27.40 | 7.50 | 15.50 | 50.40 | 22.35 | 72.75 | 42.50 | 12.20 | 17.00 | 71.70 | 23.20 | 94.90 |
| 1. Central Civil Services Cultural and Sports Board | | 2.45 | ... | ... | 2.45 | ... | 2.45 | 3.00 | ... | ... | 3.00 | ... | 3.00 |
| 2. Grih Kalyan Kendra | | 2.45 | ... | ... | 2.45 | ... | 2.45 | 3.00 | ... | ... | 3.00 | ... | 3.00 |
| 3. Indian Institute of Public Administration | | 5.50 | 5.50 | 10.00 | 21.00 | 22.35 | 43.35 | 10.00 | 10.00 | 10.00 | 30.00 | 23.20 | 53.20 |
| 4. National Centre for Good Governance | | 10.00 | ... | 4.50 | 14.50 | ... | 14.50 | 16.50 | ... | 5.00 | 21.50 | ... | 21.50 |
| 5. National Recruitment Agency | | 7.00 | 2.00 | 1.00 | 10.00 | ... | 10.00 | 10.00 | 2.20 | 2.00 | 14.20 | ... | 14.20 |
| Ministry of Petroleum and Natural Gas | | | | | | | | | | | | | |
| 48 Demand No 76 | | | | | | | | | | | | | |
| Ministry of Petroleum and Natural Gas | | ... | 88.08 | ... | 88.08 | ... | 88.08 | ... | ... | ... | ... | ... | ... |
| 1. Indian Institute of Petroleum Technology | | ... | 88.08 | ... | 88.08 | ... | 88.08 | ... | ... | ... | ... | ... | ... |
| Ministry of Planning | | | | | | | | | | | | | |
| 49 Demand No 77 | | | | | | | | | | | | | |
| Ministry of Planning | | 1.80 | 6.50 | 9.39 | 17.69 | ... | 17.69 | 1.80 | ... | 9.50 | 11.30 | ... | 11.30 |
| 1. National Institute of Labour Economics Research and Development | | 1.80 | 6.50 | 9.39 | 17.69 | ... | 17.69 | 1.80 | ... | 9.50 | 11.30 | ... | 11.30 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|-----------|---|--------------------------------|--------------------------------|---------------|---------------|------|------------------------------|-------------------------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 9. | Indian Institute of Geomagnetism, Mumbai | 17.17 | 10.19 | 40.68 | 68.04 | ... | 68.04 | 20.00 | 18.00 | 43.00 | 81.00 | ... | 81.00 |
| 10. | Indian National Academy Of Engineering, New Delhi | 0.88 | ... | 1.37 | 2.25 | ... | 2.25 | ... | ... | ... | ... | ... | ... |
| 11. | Indian National Science Academy, New Delhi | 10.30 | 0.50 | 12.70 | 23.50 | ... | 23.50 | 9.00 | 1.28 | 16.45 | 26.73 | ... | 26.73 |
| 12. | Indian Science Congress Association, Kolkata | 0.57 | ... | 3.30 | 3.87 | ... | 3.87 | 2.46 | 0.05 | 3.40 | 5.91 | ... | 5.91 |
| 13. | Institute of Nano Science and Technology, Mohali | 21.17 | 8.10 | 13.50 | 42.77 | ... | 42.77 | 20.00 | 7.00 | 23.00 | 50.00 | ... | 50.00 |
| 14. | International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad | 24.17 | 31.00 | 37.50 | 92.67 | ... | 92.67 | 33.00 | 19.00 | 46.00 | 98.00 | ... | 98.00 |
| 15. | Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore | 48.67 | 28.03 | 54.10 | 130.80 | ... | 130.80 | 40.00 | 24.00 | 67.43 | 131.43 | ... | 131.43 |
| 16. | National Academy of Sciences, Allahabad | 4.90 | ... | 3.30 | 8.20 | ... | 8.20 | 3.53 | ... | 3.03 | 6.56 | ... | 6.56 |
| 17. | National Innovation Foundation | 12.40 | 1.02 | 3.50 | 16.92 | ... | 16.92 | 15.00 | 1.49 | 4.00 | 20.49 | ... | 20.49 |
| 18. | North East Centre for Technical Application and Research | 9.20 | 3.30 | 4.10 | 16.60 | ... | 16.60 | 10.00 | 19.00 | 3.48 | 32.48 | ... | 32.48 |
| 19. | Raman Research Institute, Bangalore | 26.49 | 8.40 | 36.80 | 71.69 | ... | 71.69 | 30.00 | 14.00 | 47.71 | 91.71 | ... | 91.71 |
| 20. | S.N. Bose National Centre for Basic Sciences, Kolkata | 24.77 | 8.20 | 17.45 | 50.42 | ... | 50.42 | 30.00 | 6.94 | 19.10 | 56.04 | ... | 56.04 |
| 21. | Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum | 130.00 | 45.00 | 200.00 | 375.00 | ... | 375.00 | 145.00 | 55.00 | 220.00 | 420.00 | ... | 420.00 |
| 22. | Technology Information, Forecasting and Assessment Council (TIFAC) | 2.70 | 0.50 | 6.30 | 9.50 | ... | 9.50 | ... | ... | 11.20 | 11.20 | ... | 11.20 |
| 23. | The Institute of Advanced Study in Science and Technology, Guwahati | 18.57 | 20.90 | 14.00 | 53.47 | ... | 53.47 | 21.00 | 8.00 | 13.46 | 42.46 | ... | 42.46 |
| 24. | Vigyan Prasar, New Delhi | 1.40 | ... | 4.00 | 5.40 | ... | 5.40 | ... | ... | ... | ... | ... | ... |
| 25. | Wadia Institute of Himalayan Geology, Dehradun | 11.17 | 5.95 | 34.20 | 51.32 | ... | 51.32 | 13.00 | 5.00 | 34.59 | 52.59 | ... | 52.59 |
| 55 | Demand No 90 | | | | | | | | | | | | |
| | Department of Biotechnology | 443.96 | 250.00 | 265.28 | 959.24 | ... | 959.24 | 453.16 | 260.00 | 281.00 | 994.16 | ... | 994.16 |
| 1. | Centre for DNA Finger Printing and Diagnostics, Hyderabad | 34.00 | 9.00 | 22.00 | 65.00 | ... | 65.00 | 35.00 | 9.50 | 23.50 | 68.00 | ... | 68.00 |
| 2. | Centre of Innovative and Applied Bioprocessing, Mohali | 6.50 | 4.00 | 4.00 | 14.50 | ... | 14.50 | ... | ... | ... | ... | ... | ... |
| 3. | Institute for Stem Cell Research and Regenerative Medicine, Bengaluru | 35.00 | 13.50 | 19.00 | 67.50 | ... | 67.50 | 35.50 | 16.00 | 21.00 | 72.50 | ... | 72.50 |
| 4. | Institute of Life Sciences, Bhubaneswar | 23.60 | 7.50 | 11.00 | 42.10 | ... | 42.10 | 24.00 | 8.00 | 12.00 | 44.00 | ... | 44.00 |
| 5. | Institute of Bioresources and Sustainable Development, Imphal | 11.00 | 5.25 | 6.70 | 22.95 | ... | 22.95 | 12.00 | 7.00 | 9.00 | 28.00 | ... | 28.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|-------|---|--------------------------------|--------------------------------|---------------|---------------|------|------------------------------|-------------------------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 58 | Demand No 93 | | | | | | | | | | | | |
| | Department of Social Justice and Empowerment | 48.00 | 1.00 | 5.00 | 54.00 | ... | 54.00 | 55.70 | 1.00 | 5.30 | 62.00 | ... | 62.00 |
| | 1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities | 3.90 | ... | 0.10 | 4.00 | ... | 4.00 | 4.70 | ... | 0.30 | 5.00 | ... | 5.00 |
| | 2. Dr. B. R. Ambedkar Foundation | 28.00 | ... | 2.00 | 30.00 | ... | 30.00 | 33.00 | ... | 2.00 | 35.00 | ... | 35.00 |
| | 3. National Institute of Social Defence | 16.10 | 1.00 | 2.90 | 20.00 | ... | 20.00 | 18.00 | 1.00 | 3.00 | 22.00 | ... | 22.00 |
| 59 | Demand No 94 | | | | | | | | | | | | |
| | Department of Empowerment of Persons with Disabilities | 145.94 | 134.83 | 170.00 | 450.77 | ... | 450.77 | 160.20 | 150.00 | 185.00 | 495.20 | ... | 495.20 |
| | 1. Budgetary Support to National Trust | 31.00 | ... | ... | 31.00 | ... | 31.00 | 35.00 | ... | ... | 35.00 | ... | 35.00 |
| | 2. Centre for Disability Sports | 5.72 | 16.58 | 1.00 | 23.30 | ... | 23.30 | 9.00 | 15.00 | 1.00 | 25.00 | ... | 25.00 |
| | 3. National Institute for Disabled Persons | 107.22 | 118.25 | 166.50 | 391.97 | ... | 391.97 | 114.19 | 135.00 | 181.00 | 430.19 | ... | 430.19 |
| | 4. National University of Disability and Rehabilitation Sciences and Disabilities Studies | ... | ... | ... | ... | ... | ... | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| | 5. Rehabilitation Council of India | 2.00 | ... | 2.50 | 4.50 | ... | 4.50 | 2.00 | ... | 3.00 | 5.00 | ... | 5.00 |
| | Department of Space | | | | | | | | | | | | |
| 60 | Demand No 95 | | | | | | | | | | | | |
| | Department of Space | 164.00 | 93.49 | 185.93 | 443.42 | ... | 443.42 | 177.00 | 120.94 | 197.40 | 495.34 | ... | 495.34 |
| | 1. Indian Institute of Space Science and Technology (IIST) | 49.00 | 30.00 | 51.00 | 130.00 | ... | 130.00 | 52.00 | 41.20 | 56.80 | 150.00 | ... | 150.00 |
| | 2. National Atmospheric Research Laboratory (NARL) | 23.00 | 9.40 | 19.00 | 51.40 | ... | 51.40 | 25.00 | 8.84 | 21.50 | 55.34 | ... | 55.34 |
| | 3. North Eastern Space Applications Centre (NE-SAC) | 20.00 | 6.09 | 15.85 | 41.94 | ... | 41.94 | 20.00 | 13.40 | 16.60 | 50.00 | ... | 50.00 |
| | 4. Physical Research Laboratory (PRL) | 72.00 | 48.00 | 100.08 | 220.08 | ... | 220.08 | 80.00 | 57.50 | 102.50 | 240.00 | ... | 240.00 |
| | Ministry of Statistics and Programme Implementation | | | | | | | | | | | | |
| 61 | Demand No 96 | | | | | | | | | | | | |
| | Ministry of Statistics and Programme Implementation | 75.00 | 17.39 | 245.00 | 337.39 | ... | 337.39 | 72.00 | 17.39 | 260.00 | 349.39 | ... | 349.39 |
| | 1. Indian Statistical Institute | 75.00 | 17.39 | 245.00 | 337.39 | ... | 337.39 | 72.00 | 17.39 | 260.00 | 349.39 | ... | 349.39 |
| | Ministry of Textiles | | | | | | | | | | | | |
| 62 | Demand No 98 | | | | | | | | | | | | |
| | Ministry of Textiles | 7.50 | 4.50 | 3.50 | 15.50 | ... | 15.50 | 5.68 | 9.10 | 4.00 | 18.78 | ... | 18.78 |
| | 1. Central Wool Development , Jodhpur | 7.00 | 4.50 | 3.50 | 15.00 | ... | 15.00 | 5.18 | 9.10 | 4.00 | 18.28 | ... | 18.28 |
| | 2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore | 0.50 | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | ... | 0.50 | ... | 0.50 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|--|---------------------------|--------------------------------|---|-----------------|----------------|---------------|------------------------------------|-------------------------------|---|-----------------|----------------|---------------|------------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| Ministry of Tourism | | | | | | | | | | | | | |
| 63 Demand No 99 | | | | | | | | | | | | | |
| Ministry of Tourism | | 3.90 | 28.00 | ... | 31.90 | ... | 31.90 | 3.90 | 31.00 | ... | 34.90 | ... | 34.90 |
| 1. Assistance to IHMs/ FCI/IITTM/NIWS | | 3.90 | 28.00 | ... | 31.90 | ... | 31.90 | 3.90 | 31.00 | ... | 34.90 | ... | 34.90 |
| Ministry of Tribal Affairs | | | | | | | | | | | | | |
| 64 Demand No 100 | | | | | | | | | | | | | |
| Ministry of Tribal Affairs | | 1059.32 | 3116.84 | 725.08 | 4901.24 | ... | 4901.24 | 1505.84 | 4806.00 | 1157.16 | 7469.00 | ... | 7469.00 |
| 1. Eklavya Model Residential Schools (EMRS) | | 955.00 | 3108.84 | 685.08 | 4748.92 | ... | 4748.92 | 1213.44 | 4773.00 | 1102.16 | 7088.60 | ... | 7088.60 |
| 1.01 Eklavya Model Residential Schools (EMRS) | | | | | | | | | | | | | |
| 2. National Tribal Welfare Program | | 104.32 | 8.00 | 40.00 | 152.32 | ... | 152.32 | 292.40 | 33.00 | 55.00 | 380.40 | ... | 380.40 |
| 2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) | | | | | | | | | | | | | |
| Ministry of Women and Child Development | | | | | | | | | | | | | |
| 65 Demand No 101 | | | | | | | | | | | | | |
| Ministry of Women and Child Development | | 99.31 | 14.94 | 40.35 | 154.60 | ... | 154.60 | 111.87 | 2.85 | 42.77 | 157.49 | ... | 157.49 |
| 1. Central Adoption Resource Agency (CARA) | | 5.73 | 13.60 | 4.14 | 23.47 | ... | 23.47 | 8.17 | 1.20 | 5.12 | 14.49 | ... | 14.49 |
| 2. National Commission for Protection of Child Rights (NCPCR) | | 20.50 | 0.33 | 2.80 | 23.63 | ... | 23.63 | 20.71 | 0.44 | 3.85 | 25.00 | ... | 25.00 |
| 3. National Commission for Women | | 22.49 | 0.01 | 5.50 | 28.00 | ... | 28.00 | 20.99 | 0.01 | 7.00 | 28.00 | ... | 28.00 |
| 4. National Institute of Public Cooperation and Child Development (NIPCCD) | | 50.59 | 1.00 | 27.91 | 79.50 | ... | 79.50 | 62.00 | 1.20 | 26.80 | 90.00 | ... | 90.00 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | | |
| 66 Demand No 102 | | | | | | | | | | | | | |
| Ministry of Youth Affairs and Sports | | 450.00 | 220.00 | 950.00 | 1620.00 | 267.17 | 1887.17 | 450.00 | 133.00 | 975.00 | 1558.00 | 293.51 | 1851.51 |
| 1. Laxmibai National Institute of Physical Education | | 21.50 | 1.64 | 43.51 | 66.65 | 10.00 | 76.65 | 28.00 | 12.00 | 45.00 | 85.00 | 12.00 | 97.00 |
| 2. Mera Yuva Bharat | | 60.00 | 1.00 | 13.76 | 74.76 | ... | 74.76 | 53.00 | 4.78 | 24.70 | 82.48 | ... | 82.48 |
| 3. National Dope Testing Laboratory | | 11.00 | 4.00 | 3.70 | 18.70 | 15.00 | 33.70 | 12.00 | 6.00 | 5.00 | 23.00 | 16.00 | 39.00 |
| 4. National Anti-Doping Agency | | 18.00 | ... | 2.30 | 20.30 | 0.08 | 20.38 | 20.00 | 2.00 | 2.30 | 24.30 | 0.10 | 24.40 |
| 5. National Sports University | | 5.50 | 178.86 | 4.73 | 189.09 | 2.59 | 191.68 | 6.00 | 51.72 | 6.00 | 63.72 | 2.96 | 66.68 |
| 6. Nehru Yuva Kendra Sangathan | | 110.00 | 2.00 | 300.00 | 412.00 | ... | 412.00 | 120.00 | 3.50 | 300.00 | 423.50 | ... | 423.50 |
| 7. Rajiv Gandhi National Institute of Youth Development | | 9.00 | 2.50 | 12.00 | 23.50 | 3.50 | 27.00 | 11.00 | 3.00 | 12.00 | 26.00 | 4.00 | 30.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

| S.No. | List of Autonomous Bodies | Revised Estimates 2024-2025 | | | | | | Budget Estimates 2025-2026 | | | | | |
|-------|---------------------------|--------------------------------|--------------------------------|-----------------|------------------|----------------|------------------------------|-------------------------------|--------------------------------|-----------------|------------------|----------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability | GIA General | GIA Creation of Capital Assets | GIA Salaries | GIA Total | IEBR | Total Resources Availability |
| 8. | Sports Authority of India | 215.00 | 30.00 | 570.00 | 815.00 | 236.00 | 1051.00 | 200.00 | 50.00 | 580.00 | 830.00 | 258.45 | 1088.45 |
| | GRAND TOTAL | 42841.90 | 21262.03 | 57552.77 | 121656.70 | 5830.50 | 127487.20 | 45032.37 | 24399.82 | 60750.29 | 130182.48 | 6125.55 | 136308.03 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|-------|--|-----------------------------|-------------------|--------------------------|---------------|-----------------|----------------------------|-------------------|--------------------------|----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | |
| | Department of Agricultural Research and Education | 10.00 | ... | ... | ... | 10.00 | 10.00 | ... | ... | ... | 10.00 |
| 1. | Agrinnovate India Limited | 10.00 | ... | ... | ... | 10.00 | 10.00 | ... | ... | ... | 10.00 |
| | Atomic Energy | 3737.00 | 8848.00 | ... | ... | 12585.00 | 3216.50 | 9914.00 | ... | ... | 13130.50 |
| 2. | Bharatiya Nabhikiya Vidyut Nigam Limited | 4.00 | ... | ... | ... | 4.00 | 1.00 | ... | ... | ... | 1.00 |
| 3. | Electronics Corporation of India Limited | 15.00 | ... | ... | ... | 15.00 | 50.00 | ... | ... | ... | 50.00 |
| 4. | Indian Rare Earths Limited | 105.00 | ... | ... | ... | 105.00 | 135.00 | ... | ... | ... | 135.00 |
| 5. | Nuclear Power Corporation of India Limited | 3599.00 | 8848.00 | ... | ... | 12447.00 | 3027.00 | 9914.00 | ... | ... | 12941.00 |
| 6. | Uranium Corporation of India Limited | 14.00 | ... | ... | ... | 14.00 | 3.50 | ... | ... | ... | 3.50 |
| | Department of Fertilisers | 885.49 | 147.00 | ... | 808.26 | 1840.75 | 980.41 | ... | ... | 2013.61 | 2994.02 |
| 7. | Brahmaputra Valley Fertiliser Cooperation Limited | -83.02 | ... | ... | ... | -83.02 | -66.23 | ... | ... | ... | -66.23 |
| 8. | FACT | 300.25 | ... | ... | ... | 300.25 | 102.75 | ... | ... | ... | 102.75 |
| 9. | FAGMIL | 5.25 | ... | ... | ... | 5.25 | 25.67 | ... | ... | ... | 25.67 |
| 10. | FCI Aravali Gypsum and Minerals India Limited | 15.00 | ... | ... | ... | 15.00 | 35.00 | ... | ... | ... | 35.00 |
| 11. | MFL | 54.51 | ... | ... | ... | 54.51 | 45.94 | ... | ... | ... | 45.94 |
| 12. | National Fertilizer Limited | 303.49 | ... | ... | 293.01 | 596.50 | 356.40 | ... | ... | 909.73 | 1266.13 |
| 13. | Projects and Development India Limited | 6.19 | ... | ... | ... | 6.19 | 7.79 | ... | ... | ... | 7.79 |
| 14. | Rashtriya Chemicals and Fertilisers Limited | 283.82 | 147.00 | ... | 515.25 | 946.07 | 473.09 | ... | ... | 1103.88 | 1576.97 |
| | Department of Pharmaceuticals | 21.50 | ... | ... | ... | 21.50 | 23.65 | ... | ... | ... | 23.65 |
| 15. | Karnataka Antibiotics and Pharmaceuticals Ltd | 21.50 | ... | ... | ... | 21.50 | 23.65 | ... | ... | ... | 23.65 |
| | Ministry of Civil Aviation | 3912.92 | ... | ... | ... | 3912.92 | 4193.83 | ... | ... | ... | 4193.83 |
| 16. | Airports Authority of India | 3912.92 | ... | ... | ... | 3912.92 | 4193.83 | ... | ... | ... | 4193.83 |
| | Ministry of Coal | 17876.52 | 3462.36 | ... | 709.98 | 22048.86 | 18638.24 | 3605.82 | ... | 534.25 | 22778.31 |
| 17. | Coal India Limited | 15500.00 | ... | ... | ... | 15500.00 | 16000.00 | ... | ... | ... | 16000.00 |
| 18. | NLC India Limited | 934.02 | 3462.36 | ... | 552.48 | 4948.86 | 1051.99 | 3605.82 | ... | 420.50 | 5078.31 |
| 19. | SCCL | 1442.50 | ... | ... | 157.50 | 1600.00 | 1586.25 | ... | ... | 113.75 | 1700.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|---|--------------------------------|-----------------------------|-------------------|--------------------------|----------------|-----------------|----------------------------|-------------------|--------------------------|----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | |
| Department of Telecommunications | | 697.91 | ... | ... | ... | 697.91 | 764.81 | ... | ... | ... | 764.81 |
| 20. Bharat Sanchar Nigam Limited | | 500.00 | ... | ... | ... | 500.00 | 500.00 | ... | ... | ... | 500.00 |
| 21. C DOT | | 150.00 | ... | ... | ... | 150.00 | 150.00 | ... | ... | ... | 150.00 |
| 22. Indian Telephone Industries Limited | | 29.21 | ... | ... | ... | 29.21 | 12.61 | ... | ... | ... | 12.61 |
| 23. Telecommunications Consultant India Limited | | 18.70 | ... | ... | ... | 18.70 | 102.20 | ... | ... | ... | 102.20 |
| Department of Food and Public Distribution | | 500.00 | ... | 22000.00 | 3000.00 | 25500.00 | 723.00 | ... | 22000.00 | 6000.00 | 28723.00 |
| 24. Central Warehousing Corporation | | 500.00 | ... | ... | ... | 500.00 | 723.00 | ... | ... | ... | 723.00 |
| 25. Food Corporation of India | | ... | ... | 22000.00 | 3000.00 | 25000.00 | ... | ... | 22000.00 | 6000.00 | 28000.00 |
| Ministry of Defence (Civil) | | 3554.32 | ... | ... | ... | 3554.32 | 4064.01 | ... | ... | ... | 4064.01 |
| 26. BEML Limited | | 484.32 | ... | ... | ... | 484.32 | 684.01 | ... | ... | ... | 684.01 |
| 27. Bharat Dynamics Limited | | 200.00 | ... | ... | ... | 200.00 | 200.00 | ... | ... | ... | 200.00 |
| 28. Bharat Electronics Limited | | 600.00 | ... | ... | ... | 600.00 | 650.00 | ... | ... | ... | 650.00 |
| 29. Garden Reach Shipbuilders and Engineers Ltd | | 40.00 | ... | ... | ... | 40.00 | 50.00 | ... | ... | ... | 50.00 |
| 30. Goa Shipyard Limited | | 20.00 | ... | ... | ... | 20.00 | 20.00 | ... | ... | ... | 20.00 |
| 31. Hindustan Aeronautics Limited | | 1600.00 | ... | ... | ... | 1600.00 | 1750.00 | ... | ... | ... | 1750.00 |
| 32. Hindustan Shipyard Limited | | 100.00 | ... | ... | ... | 100.00 | 150.00 | ... | ... | ... | 150.00 |
| 33. Mazagon Dock Shipbuilders Limited | | 450.00 | ... | ... | ... | 450.00 | 500.00 | ... | ... | ... | 500.00 |
| 34. Mishra Dhatu Nigam Limited | | 60.00 | ... | ... | ... | 60.00 | 60.00 | ... | ... | ... | 60.00 |
| Ministry of Development of North Eastern Region | | 40.05 | ... | ... | ... | 40.05 | 49.58 | ... | ... | ... | 49.58 |
| 35. North East Regional Agricultural Marketing Corporation Limited | | 4.50 | ... | ... | ... | 4.50 | 5.00 | ... | ... | ... | 5.00 |
| 36. North Eastern Handicrafts and Handlooms Corporation Development Limited | | 35.55 | ... | ... | ... | 35.55 | 44.58 | ... | ... | ... | 44.58 |
| Department of Higher Education | | 185.98 | ... | ... | ... | 185.98 | 203.00 | ... | ... | ... | 203.00 |
| 37. EdCIL India Ltd | | 185.98 | ... | ... | ... | 185.98 | 203.00 | ... | ... | ... | 203.00 |
| Department of Health and Family Welfare | | 69.76 | ... | ... | ... | 69.76 | 92.83 | ... | ... | ... | 92.83 |
| 38. Goa Antibiotics and Pharmaceuticals Ltd | | 2.54 | ... | ... | ... | 2.54 | 3.00 | ... | ... | ... | 3.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|--|--|-----------------------------|-------------------|--------------------------|-----------------|-----------------|----------------------------|--------------------|-------------------|--------------------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | |
| | | | | Others | Total | | | | | Others | Total |
| 39. | HLL InfraTech Services Ltd | 52.22 | ... | ... | ... | 52.22 | 54.83 | ... | ... | ... | 54.83 |
| 40. | HLL Lifecare Ltd | 15.00 | ... | ... | ... | 15.00 | 35.00 | ... | ... | ... | 35.00 |
| Ministry of Heavy Industries | | 309.21 | ... | ... | ... | 309.21 | 324.30 | ... | ... | ... | 324.30 |
| 41. | Andrew Yule and Co Ltd | 34.44 | ... | ... | ... | 34.44 | 36.50 | ... | ... | ... | 36.50 |
| 42. | Bharat Heavy Electricals Ltd | 229.00 | ... | ... | ... | 229.00 | 234.00 | ... | ... | ... | 234.00 |
| 43. | Braithwaite Burn Jessop Construction Company Limited | 3.00 | ... | ... | ... | 3.00 | 3.00 | ... | ... | ... | 3.00 |
| 44. | Bridge and Roof Company Limited | 3.00 | ... | ... | ... | 3.00 | 3.00 | ... | ... | ... | 3.00 |
| 45. | Cement Corporation of India | 28.94 | ... | ... | ... | 28.94 | 38.77 | ... | ... | ... | 38.77 |
| 46. | Engineering Projects India Limited | 1.00 | ... | ... | ... | 1.00 | 1.50 | ... | ... | ... | 1.50 |
| 47. | HMT Limited | 9.33 | ... | ... | ... | 9.33 | 7.03 | ... | ... | ... | 7.03 |
| 48. | Rajasthan Electronics and Instruments Limited | 0.50 | ... | ... | ... | 0.50 | 0.50 | ... | ... | ... | 0.50 |
| Ministry of Home Affairs | | 5.00 | ... | ... | ... | 5.00 | 6.50 | ... | ... | ... | 6.50 |
| 49. | Delhi Police Housing Ltd | 5.00 | ... | ... | ... | 5.00 | 6.50 | ... | ... | ... | 6.50 |
| Ministry of Housing and Urban Affairs | | 2094.72 | 10000.00 | 14000.00 | 16000.00 | 42094.72 | 2206.96 | 15000.00 | 15000.00 | 30000.00 | 62206.96 |
| 50. | Housing and Urban Development Corporation | 1744.72 | 10000.00 | 14000.00 | 16000.00 | 41744.72 | 1846.96 | 15000.00 | 15000.00 | 30000.00 | 61846.96 |
| 51. | National Capital Regional Planning Board | 350.00 | ... | ... | ... | 350.00 | 360.00 | ... | ... | ... | 360.00 |
| Ministry of Information and Broadcasting | | 6.70 | ... | ... | ... | 6.70 | 14.50 | ... | ... | ... | 14.50 |
| 52. | National Film Development Corporation | 6.70 | ... | ... | ... | 6.70 | 14.50 | ... | ... | ... | 14.50 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | 1.50 | ... | ... | ... | 1.50 | 1.50 | ... | ... | ... | 1.50 |
| 53. | WAPCOS Limited | 1.50 | ... | ... | ... | 1.50 | 1.50 | ... | ... | ... | 1.50 |
| Ministry of Micro, Small and Medium Enterprises | | 125.00 | ... | 115.00 | ... | 240.00 | 155.00 | ... | 115.00 | ... | 270.00 |
| 54. | National Small Industries Corporation | 125.00 | ... | 115.00 | ... | 240.00 | 155.00 | ... | 115.00 | ... | 270.00 |
| Ministry of Mines | | 2162.00 | ... | ... | 200.00 | 2362.00 | 2162.00 | ... | ... | 200.00 | 2362.00 |
| 55. | Hindustan Copper Limited | 150.00 | ... | ... | 200.00 | 350.00 | 150.00 | ... | ... | 200.00 | 350.00 |
| 56. | Mineral Exploration Corporation Limited | 12.00 | ... | ... | ... | 12.00 | 12.00 | ... | ... | ... | 12.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|--|--|-----------------------------|-------------------|--------------------------|-----------------|------------------|----------------------------|--------------------|-------------------|--------------------------|------------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | |
| | | | | Credit | Others | | | | | Credit | Others |
| 57. | National Aluminium Company Limited | 2000.00 | ... | ... | ... | 2000.00 | 2000.00 | ... | ... | ... | 2000.00 |
| Ministry of Minority Affairs | | 742.00 | ... | ... | ... | 742.00 | 780.00 | ... | ... | ... | 780.00 |
| 58. | Equity contribution to National Minorities Development and Finance Corporation | 742.00 | ... | ... | ... | 742.00 | 780.00 | ... | ... | ... | 780.00 |
| Ministry of New and Renewable Energy | | 2738.14 | 13000.00 | 1063.84 | 14899.48 | 31701.46 | 3833.22 | 10474.82 | 1000.00 | 20151.95 | 35459.99 |
| 59. | Indian Renewable Energy Development Agency Limited IREDA | 2213.01 | 13000.00 | 1020.09 | 14899.48 | 31132.58 | 3445.22 | 10474.82 | 1000.00 | 20054.95 | 34974.99 |
| 60. | Solar Energy Corporation of India SECI | 525.13 | ... | 43.75 | ... | 568.88 | 388.00 | ... | ... | 97.00 | 485.00 |
| Ministry of Petroleum and Natural Gas | | 70452.00 | 18863.30 | 18382.00 | 21171.04 | 128868.34 | 91245.62 | 12400.00 | 11753.00 | 16952.08 | 132350.70 |
| 61. | Balmer Lawrie and Company Limited | 40.00 | ... | ... | ... | 40.00 | 40.00 | ... | ... | ... | 40.00 |
| 62. | Bharat Petroleum Corporation Limited | 8000.00 | ... | ... | 3000.00 | 11000.00 | 9000.00 | 2000.00 | 4000.00 | ... | 15000.00 |
| 63. | Bharat Petroleum Corporation Limited | 2000.00 | ... | ... | ... | 2000.00 | 1500.00 | ... | ... | 2000.00 | 3500.00 |
| 64. | Chennai Petroleum Corporation Limited | 350.00 | ... | ... | 151.00 | 501.00 | ... | ... | ... | 303.00 | 303.00 |
| 65. | Engineers India Limited | 50.00 | ... | ... | ... | 50.00 | 50.00 | ... | ... | ... | 50.00 |
| 66. | Gas Authority of India Limited | 6607.00 | ... | ... | 3400.00 | 10007.00 | 7577.00 | ... | ... | 800.00 | 8377.00 |
| 67. | Hindustan Petroleum Corporation Limited | 2375.25 | 3000.00 | 4600.00 | 794.75 | 10770.00 | 5281.43 | 2000.00 | 2000.00 | 723.57 | 10005.00 |
| 68. | Hindustan Petroleum Corporation Limited | 1730.00 | ... | ... | ... | 1730.00 | 1495.00 | ... | ... | ... | 1495.00 |
| 69. | Indian Oil Corporation Limited | ... | 14091.01 | 11997.95 | 5732.09 | 31821.05 | 14018.01 | 7629.05 | 5176.85 | 5230.69 | 32054.60 |
| 70. | Indian Oil Corporation Limited | ... | 1772.29 | 1509.05 | 720.95 | 4002.29 | 1416.58 | 770.95 | 523.15 | 528.57 | 3239.25 |
| 71. | Mangalore Refineries and Petrochemicals Limited | 246.00 | ... | ... | 574.00 | 820.00 | 248.00 | ... | ... | 579.00 | 827.00 |
| 72. | Numaligarh Refinery Limited | 1283.75 | ... | ... | 8091.25 | 9375.00 | 1518.60 | ... | ... | 7591.25 | 9109.85 |
| 73. | Oil and Natural Gas Corporation Limited | 34725.00 | ... | ... | ... | 34725.00 | 34900.00 | ... | ... | ... | 34900.00 |
| 74. | Oil India Limited | 6605.00 | ... | 275.00 | ... | 6880.00 | 7807.00 | ... | 53.00 | ... | 7860.00 |
| 75. | Oil Natural Gas Corporation Videsh Limited | 6440.00 | ... | ... | -1293.00 | 5147.00 | 6394.00 | ... | ... | -804.00 | 5590.00 |
| Ministry of Ports, Shipping and Waterways | | 4139.83 | ... | ... | 4368.71 | 8508.54 | 3495.79 | ... | ... | 3627.67 | 7123.46 |
| 76. | Chennai Port Trust | 56.94 | ... | ... | ... | 56.94 | 178.38 | ... | ... | ... | 178.38 |
| 77. | Cochin Port Trust | 14.62 | ... | ... | ... | 14.62 | 29.56 | ... | ... | ... | 29.56 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|-----------------------------|--|-----------------------------|-------------------|--------------------------|-----------------|-----------------|----------------------------|-------------------|--------------------------|-----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | |
| 78. | Cochin Shipyard Limited | 355.00 | ... | ... | ... | 355.00 | 275.00 | ... | ... | ... | 275.00 |
| 79. | Deendyal Port Trust Kandla | 884.81 | ... | ... | ... | 884.81 | 830.57 | ... | ... | ... | 830.57 |
| 80. | Jawaharlal Nehru Port Trust | 1372.19 | ... | ... | 2287.00 | 3659.19 | 208.15 | ... | ... | 1797.00 | 2005.15 |
| 81. | Kamarajar Port Trust | 225.00 | ... | ... | 250.00 | 475.00 | 410.00 | ... | ... | 50.00 | 460.00 |
| 82. | Mormugao Port Trust | 16.68 | ... | ... | 277.00 | 293.68 | 25.74 | ... | ... | 21.00 | 46.74 |
| 83. | Mumbai Port Trust | 266.04 | ... | ... | 143.20 | 409.24 | 204.26 | ... | ... | ... | 204.26 |
| 84. | New Mangalore Port Trust | 43.17 | ... | ... | 122.67 | 165.84 | 94.25 | ... | ... | 90.33 | 184.58 |
| 85. | Pradip Port Trust | 250.36 | ... | ... | 450.00 | 700.36 | 366.16 | ... | ... | 500.00 | 866.16 |
| 86. | Shipping Corporation of India | 213.00 | ... | ... | ... | 213.00 | 213.00 | ... | ... | ... | 213.00 |
| 87. | Shipping Corporation of India Land and Asset Limited | 11.28 | ... | ... | ... | 11.28 | 11.28 | ... | ... | ... | 11.28 |
| 88. | Syama Prasad Mookerjee Port Kolkata | 129.27 | ... | ... | 210.66 | 339.93 | 182.42 | ... | ... | 569.34 | 751.76 |
| 89. | Visakapatnam Port Trust | 185.00 | ... | ... | 100.00 | 285.00 | 230.00 | ... | ... | 500.00 | 730.00 |
| 90. | VoChidambaranar Port Trust | 116.47 | ... | ... | 528.18 | 644.65 | 237.02 | ... | ... | 100.00 | 337.02 |
| Ministry of Power | | 23540.49 | 19908.67 | 9550.41 | 17710.08 | 70709.65 | 23869.54 | 24213.68 | 9310.91 | 28444.35 | 85838.48 |
| 91. | Damodar Valley Corporation Limited | 934.89 | ... | ... | 2181.41 | 3116.30 | 1018.42 | ... | ... | 2376.41 | 3394.83 |
| 92. | National Hydro Electric Power Corporation Limited | 4351.30 | ... | ... | 6042.70 | 10394.00 | 3498.25 | ... | ... | 9501.75 | 13000.00 |
| 93. | National Thermal Power Corporation Limited | 11031.89 | 5221.67 | 6281.25 | 165.19 | 22700.00 | 11655.88 | 7897.68 | 6281.25 | 165.19 | 26000.00 |
| 94. | North Eastern Electric Power Corporation Limited | 408.22 | 500.00 | ... | 478.78 | 1387.00 | 730.00 | 500.00 | ... | 1370.00 | 2600.00 |
| 95. | Power Grid Corporation of India Limited | 4317.00 | 11987.00 | 1695.00 | 2001.00 | 20000.00 | 5083.00 | 14816.00 | 1270.00 | 3831.00 | 25000.00 |
| 96. | Power System Operation Corporation Limited | 102.00 | ... | ... | 196.00 | 298.00 | 120.00 | ... | ... | 180.00 | 300.00 |
| 97. | Satluj Jal Vidyut Nigam Limited | 1000.00 | 300.00 | 635.00 | 5065.00 | 7000.00 | 1600.00 | ... | 560.00 | 9840.00 | 12000.00 |
| 98. | Tehri Hydro Development Corporation Limited | 1395.19 | 1900.00 | 939.16 | 1580.00 | 5814.35 | 163.99 | 1000.00 | 1199.66 | 1180.00 | 3543.65 |
| Ministry of Railways | | 13000.00 | ... | ... | ... | 13000.00 | 13000.00 | ... | ... | ... | 13000.00 |
| 99. | Indian Railways | 3000.00 | ... | ... | ... | 3000.00 | 3000.00 | ... | ... | ... | 3000.00 |
| 100. | Public Private Partnership and Others | 10000.00 | ... | ... | ... | 10000.00 | 10000.00 | ... | ... | ... | 10000.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | | | |
|---|-----------------------------|-------------------|--------------------------|--------|----------|----------------------------|--------------------|-------------------|--------------------------|----------|--------|-------|
| | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | Others | Total |
| | | | Others | Total | | | | | Others | Total | | |
| Department of Biotechnology | 1.00 | ... | ... | 15.00 | 16.00 | 1.00 | ... | ... | 15.00 | 16.00 | | |
| 101. Biotechnology Industry Research Assistance Council | 1.00 | ... | ... | 15.00 | 16.00 | 1.00 | ... | ... | 15.00 | 16.00 | | |
| Department of Social Justice and Empowerment | 1423.34 | ... | ... | ... | 1423.34 | 1536.32 | ... | ... | ... | 1536.32 | | |
| 102. National Backward Classes Finance and Development Corporation | 481.37 | ... | ... | ... | 481.37 | 552.84 | ... | ... | ... | 552.84 | | |
| 103. National Safai Karamcharis Finance and Development Corporation | 14.50 | ... | ... | ... | 14.50 | 15.25 | ... | ... | ... | 15.25 | | |
| 104. National Scheduled Castes Finance and Development Corporation | 927.47 | ... | ... | ... | 927.47 | 968.23 | ... | ... | ... | 968.23 | | |
| Department of Empowerment of Persons with Disabilities | 210.00 | ... | ... | ... | 210.00 | 240.00 | ... | ... | ... | 240.00 | | |
| 105. Artificial Limbs Manufacturing Corporation of India | 92.00 | ... | ... | ... | 92.00 | 112.00 | ... | ... | ... | 112.00 | | |
| 106. National Handicapped Finance and Development | 118.00 | ... | ... | ... | 118.00 | 128.00 | ... | ... | ... | 128.00 | | |
| Department of Space | 950.00 | ... | ... | ... | 950.00 | 1030.00 | ... | ... | ... | 1030.00 | | |
| 107. NewSpace India Limited | 950.00 | ... | ... | ... | 950.00 | 1030.00 | ... | ... | ... | 1030.00 | | |
| Ministry of Steel | 10097.41 | ... | ... | 649.00 | 10746.41 | 11622.50 | ... | ... | 300.00 | 11922.50 | | |
| 108. Ferro Scrap Nigam Limited | 18.00 | ... | ... | ... | 18.00 | 18.00 | ... | ... | ... | 18.00 | | |
| 109. KIOCL Limited | 40.00 | ... | ... | ... | 40.00 | 137.00 | ... | ... | ... | 137.00 | | |
| 110. Manganese Ore India Limited | 309.30 | ... | ... | ... | 309.30 | 275.50 | ... | ... | ... | 275.50 | | |
| 111. MECON Limited | 16.00 | ... | ... | ... | 16.00 | 15.00 | ... | ... | ... | 15.00 | | |
| 112. MSTC Limited | 35.00 | ... | ... | ... | 35.00 | 10.00 | ... | ... | ... | 10.00 | | |
| 113. NMDC Limited | 4083.00 | ... | ... | ... | 4083.00 | 3517.00 | ... | ... | ... | 3517.00 | | |
| 114. NMDC Steel Limited | 337.00 | ... | ... | ... | 337.00 | 150.00 | ... | ... | ... | 150.00 | | |
| 115. Rashtriya Ispat Nigam Limited | ... | ... | ... | 199.00 | 199.00 | ... | ... | ... | 300.00 | 300.00 | | |
| 116. SAIL Refractory Company Limited | 9.11 | ... | ... | ... | 9.11 | ... | ... | ... | ... | ... | | |
| 117. Steel Authority of India Limited | 5250.00 | ... | ... | 450.00 | 5700.00 | 7500.00 | ... | ... | ... | 7500.00 | | |
| Ministry of Tourism | 79.42 | ... | ... | ... | 79.42 | 80.42 | ... | ... | ... | 80.42 | | |
| 118. India Tourism Dev Corpn Ltd | 70.42 | ... | ... | ... | 70.42 | 70.42 | ... | ... | ... | 70.42 | | |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Revised Estimates 2024-2025 | | | | | Budget Estimates 2025-2026 | | | | |
|---|-----------------------------|-------------------|--------------------------|-----------------|------------------|----------------------------|-------------------|--------------------------|------------------|------------------|
| | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | Others | Total | Others | | | Others | Total | Others |
| 119. Kumarakruppa Frontier Hotels Pvt Ltd | 9.00 | ... | ... | ... | 9.00 | 10.00 | ... | ... | ... | 10.00 |
| Grand Total | 163569.21 | 74229.33 | 65111.25 | 79531.55 | 382441.34 | 188565.03 | 75608.32 | 59178.91 | 108238.91 | 431591.17 |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|--------------------------------|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Department of Agricultural Research and Education | | 7.40 | ... | ... | 20.00 | ... | ... | 10.00 | ... | ... | 10.00 | ... | ... |
| 1. Agrinovate India Limited | | 7.40 | ... | ... | 20.00 | ... | ... | 10.00 | ... | ... | 10.00 | ... | ... |
| Atomic Energy | | 18727.17 | 1989.82 | 6564.00 | 19560.45 | 2562.92 | 6219.00 | 21046.00 | 2831.00 | 5630.00 | 20893.50 | 3393.00 | 4370.00 |
| 2. Bharatiya Nabhikiya Vidyut Nigam Limited | | 209.39 | ... | 200.00 | 1191.00 | ... | 1184.00 | 604.00 | ... | 600.00 | 375.00 | ... | 374.00 |
| 3. Electronics Corporation of India Limited | | 30.39 | ... | ... | 15.00 | ... | ... | 15.00 | ... | ... | 50.00 | ... | ... |
| 4. Indian Rare Earths Limited | | 120.56 | ... | ... | 150.00 | ... | ... | 105.00 | ... | ... | 135.00 | ... | ... |
| 5. Nuclear Power Corporation of India Limited | | 18362.82 | 1989.82 | 6364.00 | 18159.92 | 2562.92 | 5035.00 | 20308.00 | 2831.00 | 5030.00 | 20330.00 | 3393.00 | 3996.00 |
| 6. Uranium Corporation of India Limited | | 4.01 | ... | ... | 44.53 | ... | ... | 14.00 | ... | ... | 3.50 | ... | ... |
| Department of Chemicals and Petrochemicals | | 399.18 | ... | 399.18 | 121.06 | ... | 120.06 | 120.06 | ... | 120.06 | ... | ... | ... |
| 7. HIL India Limited | | 399.18 | ... | 399.18 | 121.06 | ... | 120.06 | 120.06 | ... | 120.06 | ... | ... | ... |
| Department of Fertilisers | | 1046.68 | ... | ... | 1727.56 | ... | ... | 1840.75 | ... | ... | 2994.02 | ... | ... |
| 8. Brahmaputra Valley Fertiliser Cooperation Limited | | 23.85 | ... | ... | 26.07 | ... | ... | -83.02 | ... | ... | -66.23 | ... | ... |
| 9. FACT | | 173.76 | ... | ... | 303.25 | ... | ... | 300.25 | ... | ... | 102.75 | ... | ... |
| 10. FAGMIL | | 0.99 | ... | ... | 112.00 | ... | ... | 5.25 | ... | ... | 25.67 | ... | ... |
| 11. FCI Aravali Gypsum and Minerals India Limited | | 4.14 | ... | ... | ... | ... | ... | 15.00 | ... | ... | 35.00 | ... | ... |
| 12. MFL | | 48.53 | ... | ... | 133.10 | ... | ... | 54.51 | ... | ... | 45.94 | ... | ... |
| 13. National Fertilizer Limited | | 292.13 | ... | ... | 672.17 | ... | ... | 596.50 | ... | ... | 1266.13 | ... | ... |
| 14. Projects and Development India Limited | | 1.57 | ... | ... | ... | ... | ... | 6.19 | ... | ... | 7.79 | ... | ... |
| 15. Rashtriya Chemicals and Fertilisers Limited | | 501.71 | ... | ... | 480.97 | ... | ... | 946.07 | ... | ... | 1576.97 | ... | ... |
| Department of Pharmaceuticals | | 11.32 | ... | ... | 12.06 | ... | 0.06 | 60.56 | ... | 39.06 | 23.71 | ... | 0.06 |
| 16. Bengal Chemicals and Pharmaceuticals Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 17. Bengal Immunity Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 18. Hindustan Antibiotics Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 19. Indian Drugs and Pharmaceuticals Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 39.01 | ... | 39.01 | 0.01 | ... | 0.01 |
| 20. Karnataka Antibiotics and Pharmaceuticals Ltd | | 11.32 | ... | ... | 12.00 | ... | ... | 21.50 | ... | ... | 23.65 | ... | ... |
| 21. Rajasthan Drugs and Pharmaceuticals Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 22. Smith Stanistreet Pharmaceuticals Ltd | | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|------|----------------------------|-----------------|---------------|-----------------------------|-----------------|----------------|----------------------------|-----------------|-------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Ministry of Civil Aviation | 4612.62 | ... | ... | 3448.14 | ... | ... | 3912.92 | ... | ... | 4193.83 | ... | ... |
| 23. Airports Authority of India | 4612.62 | ... | ... | 3448.14 | ... | ... | 3912.92 | ... | ... | 4193.83 | ... | ... |
| Ministry of Coal | 29449.67 | ... | ... | 19529.00 | ... | ... | 22048.86 | ... | ... | 22778.31 | ... | ... |
| 24. Coal India Limited | 23475.41 | ... | ... | 15500.00 | ... | ... | 15500.00 | ... | ... | 16000.00 | ... | ... |
| 25. NLC India Limited | 4270.18 | ... | ... | 2429.00 | ... | ... | 4948.86 | ... | ... | 5078.31 | ... | ... |
| 26. SCCL | 1704.08 | ... | ... | 1600.00 | ... | ... | 1600.00 | ... | ... | 1700.00 | ... | ... |
| Department of Commerce | 100.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 27. ITPO | 100.05 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Department for Promotion of Industry and Internal Trade | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2474.99 | 2474.99 | ... |
| 28. National Industrial Corridor Development and Implementation Trust | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2474.99 | 2474.99 | ... |
| Department of Posts | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | ... | ... | ... |
| 29. India Post Payments Bank | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | ... | ... | ... |
| Department of Telecommunications | 57989.00 | 56939.33 | ... | 92834.46 | 83084.20 | 156.18 | 73935.79 | 72086.65 | 1151.23 | 34627.90 | 33863.08 | 0.01 |
| 30. Bharat Sanchar Nigam Limited | 57298.44 | 56785.04 | ... | 83416.20 | 82916.20 | ... | 72527.65 | 72027.65 | ... | 34257.58 | 33757.58 | ... |
| 31. C DOT | 406.64 | ... | ... | 110.00 | ... | ... | 150.00 | ... | ... | 150.00 | ... | ... |
| 32. Indian Telephone Industries Limited | 190.53 | 154.29 | ... | 268.00 | 168.00 | ... | 88.21 | 59.00 | ... | 118.11 | 105.50 | ... |
| 33. Mahanagar Telephone Nigam Limited | 87.63 | ... | ... | 8727.26 | ... | 156.18 | 1151.23 | ... | 1151.23 | 0.01 | ... | 0.01 |
| 34. Telecommunications Consultant India Limited | 5.76 | ... | ... | 313.00 | ... | ... | 18.70 | ... | ... | 102.20 | ... | ... |
| Department of Food and Public Distribution | 48454.26 | 177.26 | ... | 27627.02 | 0.02 | ... | 25566.97 | 66.97 | ... | 28723.01 | 0.01 | ... |
| 35. Central Warehousing Corporation | 613.00 | ... | ... | 651.00 | ... | ... | 500.00 | ... | ... | 723.00 | ... | ... |
| 36. Food Corporation of India | 47841.26 | 177.26 | ... | 26976.02 | 0.02 | ... | 25066.97 | 66.97 | ... | 28000.01 | 0.01 | ... |
| Ministry of Defence (Civil) | 3220.91 | ... | ... | 3254.32 | ... | ... | 3554.32 | ... | ... | 4064.01 | ... | ... |
| 37. BEML Limited | 86.66 | ... | ... | 484.32 | ... | ... | 484.32 | ... | ... | 684.01 | ... | ... |
| 38. Bharat Dynamics Limited | 81.95 | ... | ... | 100.00 | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... |
| 39. Bharat Electronics Limited | 558.00 | ... | ... | 600.00 | ... | ... | 600.00 | ... | ... | 650.00 | ... | ... |
| 40. Garden Reach Shipbuilders and Engineers Ltd | 50.00 | ... | ... | 40.00 | ... | ... | 40.00 | ... | ... | 50.00 | ... | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|----------------|--------------|----------------------------|----------------|--------------|-----------------------------|----------------|--------------|----------------------------|----------------|--------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 41. Goa Shipyard Limited | 30.00 | ... | ... | 20.00 | ... | ... | 20.00 | ... | ... | 20.00 | ... | ... |
| 42. Hindustan Aeronautics Limited | 2002.00 | ... | ... | 1600.00 | ... | ... | 1600.00 | ... | ... | 1750.00 | ... | ... |
| 43. Hindustan Shipyard Limited | 23.47 | ... | ... | 50.00 | ... | ... | 100.00 | ... | ... | 150.00 | ... | ... |
| 44. Mazagon Dock Shipbuilders Limited | 309.94 | ... | ... | 300.00 | ... | ... | 450.00 | ... | ... | 500.00 | ... | ... |
| 45. Mishra Dhatu Nigam Limited | 78.89 | ... | ... | 60.00 | ... | ... | 60.00 | ... | ... | 60.00 | ... | ... |
| Capital Outlay on Defence Services | 1310.00 | 1310.00 | ... | 1494.00 | 1494.00 | ... | 1494.00 | 1494.00 | ... | 1494.00 | 1494.00 | ... |
| 46. Advanced Weapons and Equipment India Limited | 225.00 | 225.00 | ... | 329.26 | 329.26 | ... | 329.26 | 329.26 | ... | 329.00 | 329.00 | ... |
| 47. Armoured Vehicles Nigam Limited | 290.00 | 290.00 | ... | 173.86 | 173.86 | ... | 173.86 | 173.86 | ... | 173.00 | 173.00 | ... |
| 48. Gliders India Limited | 2.00 | 2.00 | ... | 2.14 | 2.14 | ... | 2.14 | 2.14 | ... | 2.50 | 2.50 | ... |
| 49. India Optel Limited | 6.00 | 6.00 | ... | 5.18 | 5.18 | ... | 5.18 | 5.18 | ... | 6.00 | 6.00 | ... |
| 50. Munitions India Limited | 580.00 | 580.00 | ... | 745.45 | 745.45 | ... | 745.45 | 745.45 | ... | 745.50 | 745.50 | ... |
| 51. Troop Comforts Limited | 7.00 | 7.00 | ... | 9.96 | 9.96 | ... | 9.96 | 9.96 | ... | 10.00 | 10.00 | ... |
| 52. Yantra India Limited | 200.00 | 200.00 | ... | 228.15 | 228.15 | ... | 228.15 | 228.15 | ... | 228.00 | 228.00 | ... |
| Ministry of Development of North Eastern Region | 73.35 | ... | 62.00 | 79.19 | ... | 72.00 | 110.05 | ... | 70.00 | 129.58 | ... | 80.00 |
| 53. North East Regional Agricultural Marketing Corporation Limited | 3.63 | ... | ... | 2.00 | ... | ... | 4.50 | ... | ... | 5.00 | ... | ... |
| 54. North Eastern Development Finance Corporation Limited NEDFi | 60.00 | ... | 60.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 80.00 | ... | 80.00 |
| 55. North Eastern Handicrafts and Handlooms Corporation Development Limited | 9.72 | ... | 2.00 | 7.19 | ... | 2.00 | 35.55 | ... | ... | 44.58 | ... | ... |
| Department of Higher Education | 67.27 | ... | ... | ... | ... | ... | 185.98 | ... | ... | 203.00 | ... | ... |
| 56. EdCIL India Ltd | 67.27 | ... | ... | ... | ... | ... | 185.98 | ... | ... | 203.00 | ... | ... |
| Department of Economic Affairs | 4769.69 | 4735.23 | 34.46 | 3035.95 | 3000.00 | 35.95 | 3091.45 | 3060.00 | 31.45 | 4531.45 | 4500.00 | 31.45 |
| 57. National Investment and Infrastructure Fund Limited | 2858.10 | 2858.10 | ... | 2000.00 | 2000.00 | ... | 1500.00 | 1500.00 | ... | 3000.00 | 3000.00 | ... |
| 58. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW | 34.46 | ... | 34.46 | 35.95 | ... | 35.95 | 31.45 | ... | 31.45 | 31.45 | ... | 31.45 |
| 59. SWAMIH | 1877.13 | 1877.13 | ... | 1000.00 | 1000.00 | ... | 1560.00 | 1560.00 | ... | 1500.00 | 1500.00 | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|------|----------------------------|----------------|-------------|-----------------------------|----------------|-------------|----------------------------|----------------|---------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Department of Financial Services | 1600.00 | 1600.00 | ... | 261.06 | 261.06 | ... | 761.00 | 761.00 | ... | 0.05 | 0.05 | ... |
| 60. Export Import Bank of India | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... |
| 61. Industrial Finance Corporation of India | 500.00 | 500.00 | ... | 0.01 | 0.01 | ... | 500.00 | 500.00 | ... | 0.01 | 0.01 | ... |
| 62. National Bank for Agriculture and Rural Development | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 63. Recapitalization of Insurance Companies | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... |
| 64. Recapitalization of Public Sector Banks | ... | ... | ... | 0.02 | 0.02 | ... | ... | ... | ... | 0.02 | 0.02 | ... |
| 65. Recapitalization of Regional Rural Banks | 1100.00 | 1100.00 | ... | 261.00 | 261.00 | ... | 261.00 | 261.00 | ... | 0.01 | 0.01 | ... |
| Department of Health and Family Welfare | 91.78 | ... | ... | 58.98 | ... | ... | 69.76 | ... | ... | 92.83 | ... | ... |
| 66. Goa Antibiotics and Pharmaceuticals Ltd | 0.03 | ... | ... | 5.67 | ... | ... | 2.54 | ... | ... | 3.00 | ... | ... |
| 67. HLL InfraTech Services Ltd | 49.73 | ... | ... | 38.31 | ... | ... | 52.22 | ... | ... | 54.83 | ... | ... |
| 68. HLL Lifecare Ltd | 42.02 | ... | ... | 15.00 | ... | ... | 15.00 | ... | ... | 35.00 | ... | ... |
| Ministry of Heavy Industries | 357.30 | ... | ... | 304.60 | 0.07 | 0.13 | 309.41 | 0.07 | 0.13 | 824.50 | 0.07 | 500.13 |
| 69. Andrew Yule and Co Ltd | 20.27 | ... | ... | 38.00 | ... | ... | 34.44 | ... | ... | 36.50 | ... | ... |
| 70. Bharat Heavy Electricals Ltd | 287.00 | ... | ... | 227.00 | ... | ... | 229.00 | ... | ... | 234.00 | ... | ... |
| 71. Braithwaite Burn Jessop Construction Company Limited | 0.48 | ... | ... | 1.00 | ... | ... | 3.00 | ... | ... | 3.00 | ... | ... |
| 72. Bridge and Roof Company Limited | 4.61 | ... | ... | 3.00 | ... | ... | 3.00 | ... | ... | 3.00 | ... | ... |
| 73. Cement Corporation of India | 39.69 | ... | ... | 27.56 | ... | 0.01 | 28.95 | ... | 0.01 | 38.78 | ... | 0.01 |
| 74. Convergence Energy Services Ltd | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 75. Engineering Projects India Limited | 0.44 | ... | ... | 1.20 | ... | ... | 1.00 | ... | ... | 1.50 | ... | ... |
| 76. Heavy Engineering Corporation Limited | ... | ... | ... | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 |
| 77. Hindustan Cables Limited | ... | ... | ... | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 |
| 78. Hindustan Salt Limited | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... |
| 79. HMT Limited | 4.64 | ... | ... | 6.67 | 0.01 | 0.01 | 9.35 | 0.01 | 0.01 | 7.05 | 0.01 | 0.01 |
| 80. Nepa Limited | ... | ... | ... | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 | 0.02 | 0.01 | 0.01 |
| 81. Rajasthan Electronics and Instruments Limited | 0.17 | ... | ... | ... | ... | ... | 0.50 | ... | ... | 0.50 | ... | ... |
| 82. Richardson and Cruddas Limited | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... |
| 83. Scooter India Limited | ... | ... | ... | 0.09 | 0.01 | 0.08 | 0.09 | 0.01 | 0.08 | 0.09 | 0.01 | 0.08 |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Ministry of Home Affairs | 4.13 | ... | ... | ... | ... | ... | 5.00 | ... | ... | 6.50 | ... | ... |
| 84. Delhi Police Housing Ltd | 4.13 | ... | ... | ... | ... | ... | 5.00 | ... | ... | 6.50 | ... | ... |
| Ministry of Housing and Urban Affairs | 46371.68 | 4467.83 | 18520.00 | 67355.74 | 3414.51 | 21421.43 | 70342.66 | 6154.94 | 22093.00 | 95794.14 | 4982.31 | 28604.87 |
| 85. Hemisphere Properties India Limited | ... | ... | ... | 50.00 | 50.00 | ... | 0.01 | 0.01 | ... | 10.00 | 10.00 | ... |
| 86. Housing and Urban Development Corporation | 23062.85 | ... | ... | 42219.80 | ... | ... | 41744.72 | ... | ... | 61846.96 | ... | ... |
| 87. Metro and MRTS Projects | 19449.83 | 4467.83 | 14982.00 | 21247.94 | 3364.51 | 17883.43 | 24601.93 | 6154.93 | 18447.00 | 31106.18 | 4972.31 | 26133.87 |
| 88. National Capital Region Transport Corporation | 3538.00 | ... | 3538.00 | 3538.00 | ... | 3538.00 | 3646.00 | ... | 3646.00 | 2471.00 | ... | 2471.00 |
| 89. National Capital Regional Planning Board | 321.00 | ... | ... | 300.00 | ... | ... | 350.00 | ... | ... | 360.00 | ... | ... |
| Ministry of Information and Broadcasting | 10.91 | ... | ... | 9.28 | ... | ... | 6.70 | ... | ... | 14.50 | ... | ... |
| 90. National Film Development Corporation | 10.91 | ... | ... | 9.28 | ... | ... | 6.70 | ... | ... | 14.50 | ... | ... |
| Department of Water Resources, River Development and Ganga Rejuvenation | 0.98 | ... | ... | 1.50 | ... | ... | 1.50 | ... | ... | 1.50 | ... | ... |
| 91. WAPCOS Limited | 0.98 | ... | ... | 1.50 | ... | ... | 1.50 | ... | ... | 1.50 | ... | ... |
| Ministry of Micro, Small and Medium Enterprises | 134.99 | ... | ... | 240.00 | ... | ... | 240.00 | ... | ... | 270.00 | ... | ... |
| 92. National Small Industries Corporation | 134.99 | ... | ... | 240.00 | ... | ... | 240.00 | ... | ... | 270.00 | ... | ... |
| Ministry of Mines | 2451.69 | ... | ... | 2362.00 | ... | ... | 2362.00 | ... | ... | 2362.00 | ... | ... |
| 93. Hindustan Copper Limited | 480.87 | ... | ... | 350.00 | ... | ... | 350.00 | ... | ... | 350.00 | ... | ... |
| 94. Mineral Exploration Corporation Limited | 13.56 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... |
| 95. National Aluminium Company Limited | 1957.26 | ... | ... | 2000.00 | ... | ... | 2000.00 | ... | ... | 2000.00 | ... | ... |
| Ministry of Minority Affairs | 61.00 | 61.00 | ... | 800.00 | ... | ... | 742.00 | ... | ... | 780.00 | ... | ... |
| 96. Equity contribution to National Minorities Development and Finance Corporation | 61.00 | 61.00 | ... | 800.00 | ... | ... | 742.00 | ... | ... | 780.00 | ... | ... |
| Ministry of New and Renewable Energy | 37828.15 | ... | ... | 30715.06 | ... | ... | 31701.46 | ... | ... | 35459.99 | ... | ... |
| 97. Indian Renewable Energy Development Agency Limited IREDA | 35777.35 | ... | ... | 30130.06 | ... | ... | 31132.58 | ... | ... | 34974.99 | ... | ... |
| 98. Solar Energy Corporation of India SECI | 2050.80 | ... | ... | 585.00 | ... | ... | 568.88 | ... | ... | 485.00 | ... | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. | Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|--|--------------------------------|-------------------|----------------|------|----------------------------|----------------|------|-----------------------------|----------------|---------------|----------------------------|----------------|------|
| | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Ministry of Petroleum and Natural Gas | | 137337.51 | 475.50 | ... | 119402.52 | 903.05 | ... | 129323.34 | 455.00 | ... | 138307.20 | 5956.50 | ... |
| 99. Balmer Lawrie and Company Limited | | 58.57 | ... | ... | 40.00 | ... | ... | 40.00 | ... | ... | 40.00 | ... | ... |
| 100. Bharat Petroleum Corporation Limited | | 11685.74 | ... | ... | 11000.00 | ... | ... | 11000.00 | ... | ... | 15000.00 | ... | ... |
| 101. Bharat Petroleum Corporation Limited | | 16.31 | ... | ... | 2000.00 | ... | ... | 2000.00 | ... | ... | 3500.00 | ... | ... |
| 102. Capital Support to Oil Marketing Companies | | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... |
| 103. Chennai Petroleum Corporation Limited | | 611.15 | ... | ... | 501.00 | ... | ... | 501.00 | ... | ... | 303.00 | ... | ... |
| 104. Engineers India Limited | | 132.15 | ... | ... | 50.00 | ... | ... | 50.00 | ... | ... | 50.00 | ... | ... |
| 105. Gas Authority of India Limited | | 11425.55 | ... | ... | 8044.00 | ... | ... | 10007.00 | ... | ... | 8377.00 | ... | ... |
| 106. Hindustan Petroleum Corporation Limited | | 12643.79 | ... | ... | 10770.00 | ... | ... | 10770.00 | ... | ... | 10005.00 | ... | ... |
| 107. Hindustan Petroleum Corporation Limited | | 1768.00 | ... | ... | 1730.00 | ... | ... | 1730.00 | ... | ... | 1495.00 | ... | ... |
| 108. Indian Oil Corporation Limited | | 36563.09 | ... | ... | 27374.04 | ... | ... | 31821.05 | ... | ... | 32054.60 | ... | ... |
| 109. Indian Oil Corporation Limited | | 5672.66 | ... | ... | 3535.42 | ... | ... | 4002.29 | ... | ... | 3239.25 | ... | ... |
| 110. Indian Strategic Petroleum Reserve Limited | | ... | ... | ... | 628.04 | 628.04 | ... | 180.00 | 180.00 | ... | 5932.00 | 5932.00 | ... |
| 111. Mangalore Refineries and Petrochemicals Limited | | 1599.52 | ... | ... | 820.00 | ... | ... | 820.00 | ... | ... | 827.00 | ... | ... |
| 112. Numaligarh Refinery Limited | | 8500.89 | 475.50 | ... | 9650.00 | 275.00 | ... | 9650.00 | 275.00 | ... | 9134.35 | 24.50 | ... |
| 113. Oil and Natural Gas Corporation Limited | | 37494.17 | ... | ... | 30800.00 | ... | ... | 34725.00 | ... | ... | 34900.00 | ... | ... |
| 114. Oil India Limited | | 5906.92 | ... | ... | 6880.00 | ... | ... | 6880.00 | ... | ... | 7860.00 | ... | ... |
| 115. Oil Natural Gas Corporation Videsh Limited | | 3259.00 | ... | ... | 5580.01 | ... | ... | 5147.00 | ... | ... | 5590.00 | ... | ... |
| Ministry of Ports, Shipping and Waterways | | 5204.60 | 1100.50 | ... | 6228.07 | 1010.00 | ... | 9768.87 | 1113.61 | 146.72 | 8799.27 | 1675.81 | ... |
| 116. Chennai Port Trust | | 78.12 | ... | ... | 162.37 | ... | ... | 203.66 | ... | 146.72 | 178.38 | ... | ... |
| 117. Cochin Port Trust | | 14.02 | ... | ... | 77.55 | ... | ... | 14.62 | ... | ... | 29.56 | ... | ... |
| 118. Cochin Shipyard Limited | | 561.58 | ... | ... | 355.00 | ... | ... | 355.00 | ... | ... | 275.00 | ... | ... |
| 119. Deendyal Port Trust Kandla | | 719.43 | ... | ... | 1018.42 | ... | ... | 884.81 | ... | ... | 830.57 | ... | ... |
| 120. Inland Waterway Authority of India | | 1010.50 | 1010.50 | ... | 1010.00 | 1010.00 | ... | 1113.61 | 1113.61 | ... | 1675.81 | 1675.81 | ... |
| 121. Jawaharlal Nehru Port Trust | | 769.32 | ... | ... | 2034.68 | ... | ... | 3659.19 | ... | ... | 2005.15 | ... | ... |
| 122. Kamarajar Port Trust | | 327.39 | ... | ... | 325.00 | ... | ... | 475.00 | ... | ... | 460.00 | ... | ... |
| 123. Mormugao Port Trust | | 115.05 | ... | ... | 64.67 | ... | ... | 293.68 | ... | ... | 46.74 | ... | ... |

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|---------------|----------------------------|------------------|---------------|-----------------------------|------------------|---------------|----------------------------|------------------|---------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 124. Mumbai Port Trust | 253.29 | ... | ... | 203.29 | ... | ... | 409.24 | ... | ... | 204.26 | ... | ... |
| 125. New Mangalore Port Trust | 22.81 | ... | ... | 40.92 | ... | ... | 165.84 | ... | ... | 184.58 | ... | ... |
| 126. Pradip Port Trust | 190.83 | ... | ... | 250.35 | ... | ... | 700.36 | ... | ... | 866.16 | ... | ... |
| 127. Sagarmala Development Company | 90.00 | 90.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 128. Shipping Corporation of India | 517.39 | ... | ... | 213.00 | ... | ... | 213.00 | ... | ... | 213.00 | ... | ... |
| 129. Shipping Corporation of India Land and Asset Limited | 7.72 | ... | ... | ... | ... | ... | 11.28 | ... | ... | 11.28 | ... | ... |
| 130. Syama Prasad Mookerjee Port Kolkata | 182.77 | ... | ... | 137.31 | ... | ... | 339.93 | ... | ... | 751.76 | ... | ... |
| 131. Visakapatnam Port Trust | 279.25 | ... | ... | 150.00 | ... | ... | 285.00 | ... | ... | 730.00 | ... | ... |
| 132. VoChidambaranar Port Trust | 65.13 | ... | ... | 185.51 | ... | ... | 644.65 | ... | ... | 337.02 | ... | ... |
| Ministry of Power | 55049.80 | ... | 604.22 | 67286.01 | ... | 568.68 | 71278.33 | ... | 568.68 | 86138.48 | ... | 300.00 |
| 133. Chenab Valley Power Projects Limited | 604.22 | ... | 604.22 | 568.68 | ... | 568.68 | 568.68 | ... | 568.68 | 300.00 | ... | 300.00 |
| 134. Damodar Valley Corporation Limited | 2370.95 | ... | ... | 3262.00 | ... | ... | 3116.30 | ... | ... | 3394.83 | ... | ... |
| 135. National Hydro Electric Power Corporation Limited | 7370.90 | ... | ... | 11193.19 | ... | ... | 10394.00 | ... | ... | 13000.00 | ... | ... |
| 136. National Thermal Power Corporation Limited | 19443.53 | ... | ... | 22700.00 | ... | ... | 22700.00 | ... | ... | 26000.00 | ... | ... |
| 137. North Eastern Electric Power Corporation Limited | 1133.77 | ... | ... | 1841.18 | ... | ... | 1387.00 | ... | ... | 2600.00 | ... | ... |
| 138. Power Grid Corporation of India Limited | 11219.00 | ... | ... | 12250.00 | ... | ... | 20000.00 | ... | ... | 25000.00 | ... | ... |
| 139. Power System Operation Corporation Limited | 157.22 | ... | ... | 30.00 | ... | ... | 298.00 | ... | ... | 300.00 | ... | ... |
| 140. Satluj Jal Vidyut Nigam Limited | 7581.53 | ... | ... | 12000.00 | ... | ... | 7000.00 | ... | ... | 12000.00 | ... | ... |
| 141. Tehri Hydro Development Corporation Limited | 5168.68 | ... | ... | 3440.96 | ... | ... | 5814.35 | ... | ... | 3543.65 | ... | ... |
| Ministry of Railways | 262216.57 | 242648.4 | ... | 265000.00 | 252000.00 | ... | 265000.00 | 252000.00 | ... | 265000.00 | 252000.00 | ... |
| 142. Bengaluru Suburban Transport Project by K RIDE | 450.00 | 450.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 | ... |
| 143. Dedicated Freight Corridor Corporation of India Ltd | 12241.00 | 12241.00 | ... | 8355.00 | 8155.00 | ... | 5499.00 | 5499.00 | ... | 500.00 | 500.00 | ... |
| 144. Equity in State Joint Ventures and Others | 423.37 | 423.37 | ... | 3349.58 | 2349.58 | ... | 2221.77 | 2221.77 | ... | 2094.33 | 2094.33 | ... |
| 145. Indian Railways | 213681.84 | 210739.09 | ... | 222239.42 | 219239.42 | ... | 227429.23 | 224429.23 | ... | 232555.67 | 229555.67 | ... |
| 146. Kolkata Metro Rail Corporation Limited | 500.00 | 500.00 | ... | 906.00 | 906.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... |
| 147. National High Speed Rail Corporation Limited | 18295.00 | 18295.00 | ... | 21000.00 | 21000.00 | ... | 19000.00 | 19000.00 | ... | 19000.00 | 19000.00 | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|-----------------|------------|----------------------------|------------------|------|-----------------------------|------------------|----------------|----------------------------|------------------|------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 148. Public Private Partnership and Others | 16625.36 | ... | ... | 8800.00 | ... | ... | 10000.00 | ... | ... | 10000.00 | ... | ... |
| Ministry of Road Transport and Highways | 167393.24 | 167393.2 | 4 | 168464.00 | 168464.00 | ... | 169371.00 | 169371.00 | ... | 187803.00 | 187803.00 | ... |
| 149. National Highway Authority of India | 167393.24 | 167393.24 | ... | 168464.00 | 168464.00 | ... | 169371.00 | 169371.00 | ... | 187803.00 | 187803.00 | ... |
| Department of Biotechnology | 27.24 | ... | ... | 20.50 | ... | ... | 16.00 | ... | ... | 16.00 | ... | ... |
| 150. Biotechnology Industry Research Assistance Council | 27.24 | ... | ... | 20.50 | ... | ... | 16.00 | ... | ... | 16.00 | ... | ... |
| Department of Social Justice and Empowerment | 1459.40 | 40.00 | ... | 1635.72 | 0.03 | ... | 1423.37 | 0.03 | ... | 1536.35 | 0.03 | ... |
| 151. National Backward Classes Finance and Development Corporation | 525.09 | 15.00 | ... | 531.59 | 0.01 | ... | 481.38 | 0.01 | ... | 552.85 | 0.01 | ... |
| 152. National Safai Karamcharis Finance and Development Corporation | 201.97 | 10.00 | ... | 259.12 | 0.01 | ... | 14.51 | 0.01 | ... | 15.26 | 0.01 | ... |
| 153. National Scheduled Castes Finance and Development Corporation | 732.34 | 15.00 | ... | 845.01 | 0.01 | ... | 927.48 | 0.01 | ... | 968.24 | 0.01 | ... |
| Department of Empowerment of Persons with Disabilities | 179.90 | ... | ... | 194.00 | ... | ... | 210.00 | ... | ... | 240.00 | ... | ... |
| 154. Artificial Limbs Manufacturing Corporation of India | 70.90 | ... | ... | 80.00 | ... | ... | 92.00 | ... | ... | 112.00 | ... | ... |
| 155. National Handicapped Finance and Development | 109.00 | ... | ... | 114.00 | ... | ... | 118.00 | ... | ... | 128.00 | ... | ... |
| Department of Space | 849.26 | ... | ... | ... | ... | ... | 950.00 | ... | ... | 1030.00 | ... | ... |
| 156. NewSpace India Limited | 849.26 | ... | ... | ... | ... | ... | 950.00 | ... | ... | 1030.00 | ... | ... |
| Ministry of Steel | 10139.61 | ... | ... | 10325.30 | ... | ... | 19169.41 | 7283.00 | 1140.00 | 14917.50 | 2995.00 | ... |
| 157. Ferro Scrap Nigam Limited | 24.12 | ... | ... | 18.00 | ... | ... | 18.00 | ... | ... | 18.00 | ... | ... |
| 158. KIOCL Limited | 97.42 | ... | ... | 237.00 | ... | ... | 40.00 | ... | ... | 137.00 | ... | ... |
| 159. Manganese Ore India Limited | 316.09 | ... | ... | 309.30 | ... | ... | 309.30 | ... | ... | 275.50 | ... | ... |
| 160. MECON Limited | 15.25 | ... | ... | 16.00 | ... | ... | 16.00 | ... | ... | 15.00 | ... | ... |
| 161. MSTC Limited | 107.88 | ... | ... | 10.00 | ... | ... | 35.00 | ... | ... | 10.00 | ... | ... |
| 162. NMDC Limited | 2066.00 | ... | ... | 2200.00 | ... | ... | 4083.00 | ... | ... | 3517.00 | ... | ... |
| 163. NMDC Steel Limited | 1226.00 | ... | ... | 615.00 | ... | ... | 337.00 | ... | ... | 150.00 | ... | ... |
| 164. Rashtriya Ispat Nigam Limited | 636.46 | ... | ... | 620.00 | ... | ... | 8622.00 | 7283.00 | 1140.00 | 3295.00 | 2995.00 | ... |
| 165. SAIL Refractory Company Limited | 4.37 | ... | ... | ... | ... | ... | 9.11 | ... | ... | ... | ... | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

| S.No. Name Of Enterprise/Undertaking | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|-------------------|------------------|-----------------|----------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|----------------------------|------------------|-----------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 166. Steel Authority of India Limited | 5646.00 | ... | ... | 6300.00 | ... | ... | 5700.00 | ... | ... | 7500.00 | ... | ... |
| 167. The OMDC Limited | 0.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Ministry of Tourism | 80.04 | ... | ... | 12.00 | ... | ... | 79.42 | ... | ... | 80.42 | ... | ... |
| 168. India Tourism Dev Corpn Ltd | 71.86 | ... | ... | ... | ... | ... | 70.42 | ... | ... | 70.42 | ... | ... |
| 169. Kumarakruppa Frontier Hotels Pvt Ltd | 8.18 | ... | ... | 12.00 | ... | ... | 9.00 | ... | ... | 10.00 | ... | ... |
| Ministry of Tribal Affairs | 15.00 | 15.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 170. Support to National and State Scheduled Tribes Finance and Development Corporation | 15.00 | 15.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | 899353.35 | 483203.17 | 26183.86 | 913669.55 | 516443.86 | 28593.49 | 930358.94 | 516927.27 | 30990.33 | 966615.54 | 501137.85 | 33886.52 |

Statement 27

**Statement of Extra Budgetary Resources
(Government fully Serviced Bonds and other Resources)**

- I. The table below lists the schemes and amount financed through *Government fully serviced bonds* from the annual financial statement. These are treated as part of the Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003¹.

(in ₹ crore)

| Demand No. | Name of Ministry/ Department and Name of the Scheme | 2016-17 to 2022-23 Actuals | 2023-24 Actuals | 2024-25 BE | 2024-25 RE | 2025-26 BE |
|------------|---|----------------------------|-----------------|------------|------------|------------|
| 60 | Ministry of Housing & Urban Affairs | | | | | |
| | Pradhan Mantri Awas Yojana (PMAY) -Urban | 20,000.00 | | | | |
| 62 | Department of Water Resources, River Development & Ganga Rejuvenation | | | | | |
| | (i) Polavaram Irrigation Project | 6,236.00 | | | | |
| | (ii) Pradhan Mantri Krishi Sinchay Yojana (Accelerated Irrigation Benefit Programme & other Projects) | 13,270.80 | | | | |
| 63 | Department of Drinking Water & Sanitation | | | | | |
| | Swachh Bharat Mission (Rural) | 12,298.20 | | | | |
| 71 | Ministry of New & Renewable Energy | | | | | |
| | Grid Interactive Renewable Power, Off-Grid/Distributed & Decentralized Renewable Power | 1,640.00 | | | | |
| 78 | Ministry of Ports, Shipping and Waterways | | | | | |
| | Inland Waterways Authority of India (IWAI) Projects | 1,000.00 | | | | |
| 79 | Ministry of Power | | | | | |
| | (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA | 29,109.30 | | | | |
| | (ii) Power System Development Fund Projects | 5,504.70 | | | | |
| 87 | Department of Rural Development | | | | | |
| | Pradhan Mantri Awas Yojana (PMAY) - Rural | 48,809.60 | | | | |
| | Total | 1,37,868.60 | | | | |

Notes:

(i) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.

(ii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).

- II. The table below lists schemes and amounts financed through loans from National Small Saving Fund (NSSF) repayable from the annual financial statement. These are treated as part of Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003.

- Nil -

Note:

(i) Loans availed from NSSF have been repaid.

¹ As per Section 2 (aa) (iii) of FRBM Act, 2003, the ‘Central Government debt’ includes “such financial liabilities of any body corporate or other entity controlled by the Central Government, which the Government is to repay or service from the annual financial statement, reduced by the cash balance available at the end of that date”

Statement 27 A
Additional Information

Statement of Extra Budgetary Resources of Select commercially-run undertakings of the Government of India

Liabilities of Resources mobilized by the select commercially-run undertakings of the Government of India are not part of Central Government debt as per the Section 2(aa) (iii) of the FRBM, Act, 2003. However, details of resources raised by National Highways Authority of India (NHAI) and Indian Railways Finance Corporation (IRFC) are given below by way of information.

National Highways Authority of India (NHAI)

I. Created under a Parliamentary Statute - National Highways Authority of India Act, 1988- NHAI is mandated to undertake functions specified therein. Section 21 of the said legislation outlines the borrowing powers of the Authority.

II. The table below summarizes the borrowings of NHAI over the years. These NHAI borrowings do not constitute part of Central Government debt (as per section 2(aa) (iii) FRBM, Act, 2003). Resources raised by NHAI through toll collections are initially credited to the Consolidated Fund of India and then ploughed back to NHAI through the annual financial statement. These resources along with other receipts are used by NHAI to repay the debt.

| FY | Outstanding Liabilities (` crore) | Net Addition During Year (` crore) |
|----------|--------------------------------------|---------------------------------------|
| 2004-05 | 5593 | |
| 2005-06 | 1289 | -4303 |
| 2006-07 | 2789 | 1499 |
| 2007-08 | 3094 | 305 |
| 2008-09 | 3434 | 341 |
| 2009-10 | 3089 | -345 |
| 2010-11 | 4944 | 1855 |
| 2011-12 | 15825 | 10882 |
| 2012-13 | 17574 | 1748 |
| 2013-14 | 23356 | 5782 |
| 2014-15 | 24188 | 832 |
| 2015-16 | 44567 | 20379 |
| 2016-17 | 74742 | 30176 |
| 2017-18 | 121931 | 47189 |
| 2018-19 | 178867 | 56936 |
| 2019-20 | 248281 | 69414 |
| 2020-21 | 306703 | 58423 |
| 2021-22 | 348522 | 41819 |
| 2022-23 | 342802 | -5720 |
| 2023-24 | 335173 | -7628 |
| 2024-25* | 284521 | -50652 |
| 2025-26* | 272101 | -12420 |

*Tentative figure

Note: NHAI's liabilities on account of Annuity Projects can be seen in the Statement 4: Liability of Annuity Projects in Part-B of Receipt Budget.

Indian Railways Finance Corporation (IRFC)

- I. M/o Railways (MoR) a commercially-run departmental undertaking of the Union Government engages with IRFC through standard financing lease agreements for rolling stock requirements etc.
- II. MoR defrays lease charges to IRFC for the leased assets. These transactions do not fall within the definition of Central Government Debt, in the FRBM Act, 2003, and hence, are not treated as such. However, it may be noted that under the lease agreement MoR undertakes that in the event of IRFC falling short of funds to redeem its bonds on maturity or to repay the term loans owing to inadequate cash flows during the year, MoR shall make good such shortfalls. Such payments can be adjusted against future payments by MoR to IRFC.
- III. The table below indicates details of resources raised by IRFC under financing lease arrangement with MoR:

| FY | Outstanding Liabilities (` crore) | Net Addition During Year (` crore) |
|----------|--------------------------------------|---------------------------------------|
| 2004-05 | 15687 | |
| 2005-06 | 17752 | 2065 |
| 2006-07 | 20575 | 2823 |
| 2007-08 | 22936 | 2361 |
| 2008-09 | 28512 | 5575 |
| 2009-10 | 35693 | 7181 |
| 2010-11 | 43046 | 7354 |
| 2011-12 | 54817 | 11770 |
| 2012-13 | 66198 | 11381 |
| 2013-14 | 76539 | 10341 |
| 2014-15 | 82236 | 5697 |
| 2015-16 | 105909 | 23674 |
| 2016-17 | 131288 | 25378 |
| 2017-18 | 163988 | 32701 |
| 2018-19 | 221449 | 57461 |
| 2019-20 | 295350 | 73901 |
| 2020-21 | 409014 | 113664 |
| 2021-22 | 460344 | 51330 |
| 2022-23 | 478489 | 18145 |
| 2023-24 | 460252 | -18237 |
| 2024-25 | 453982 | -6270 |
| 2025-26* | 442646 | -11336 |

*Provisional

Note: The phrase Extra-Budgetary Resources (EBRs) occurs in Statement I (Overview of Receipts and Expenditure) and Statement III on Railway Receipts in Part V on Railways Statements of the Expenditure Profile. Ministry of Railways, as commercially-run departmental undertaking, mobilizes through inter alia, IRFC Bonds, Institutional Finance and Partnerships. These are not EBRs (Fully Serviced Bonds, etc.) of the Union Government enumerated in Statement 27 and do not constitute debt of the Union Government as defined in section 2(aa) (iii) of the FRBM, Act, 2003, as they are not to be repaid or serviced from the Annual Financial Statement.

Railway Budget at a Glance**STATEMENT I****OVERVIEW OF RECEIPTS AND EXPENDITURE**

| Sr. No. | Items | (In ₹ crores) | | | |
|--------------------|--|----------------------|---------------------|----------------------|---------------------|
| | | Actuals 2023-2024 | Budget 2024-2025 | Revised 2024-2025 | Budget 2025-2026 |
| Receipts | | | | | |
| 1 | Gross Traffic Receipts (1a to 1e) | 255272.64 | 278100.00 | 278600.00 | 301400.00 |
| | a Receipts from Passengers | 70693.33 | 80000.00 | 80000.00 | 92800.00 |
| | b Receipts from Freight | 168293.29 | 180000.00 | 180000.00 | 188000.00 |
| | c Other Coaching Receipts | 6727.25 | 7500.00 | 7500.00 | 8500.00 |
| | d Sundry Other Revenue | 9652.44 | 10500.00 | 11000.00 | 12000.00 |
| | e Traffic Suspense | -93.67 | 100.00 | 100.00 | 100.00 |
| 2 | Miscellaneous Receipts | 820.78 | 400.00 | 400.00 | 700.00 |
| 3 | Total Revenue Receipt (1+2) | 256093.42 | 278500.00 | 279000.00 | 302100.00 |
| 4 | Capital Receipts | ... | ... | ... | ... |
| 5 | Total Railway Receipts(3+4) | 256093.42 | 278500.00 | 279000.00 | 302100.00 |
| 6 | Capital Support from Budget of Govt. of India | 242648.46 | 252200.00 | 252200.00 | 252200.00 |
| 7 | Total Receipts +Budget Support (5+6) | 498741.88 | 530700.00 | 531200.00 | 554300.00 |
| 8 | Extra Budgetary Resources (EBR) | 16625.36 | 10000.00 | 10000.00 | 10000.00 |
| 9 | Total Receipt including EBR(7+8) | 515367.24 | 540700.00 | 541200.00 | 564300.00 |
| Expenditure | | | | | |
| 10 | Total Working Expenses (10a to 10c) | 250893.62 | 273000.00 | 275158.69 | 296358.69 |
| | a Ordinary Working Expenses | 191093.62 | 205000.00 | 208000.00 | 226256.00 |
| | b Appropriation to Pension Fund | 59000.00 | 67000.00 | 66358.69 | 68602.69 |
| | c Appropriation to Depreciation Reserve Fund | 800.00 | 1000.00 | 800.00 | 1500.00 |
| 11 | Miscellaneous Expenditure | 1940.12 | 2700.00 | 2500.00 | 2700.00 |
| 12 | Total Expenditure from Railway Revenues(10+11) | 252833.74 | 275700.00 | 277658.69 | 299058.69 |
| 13 | Expenditure from EBR and Budgetary Support(6+8) | 259273.82 | 262200.00 | 262200.00 | 262200.00 |
| 14 | Total expenditure including EBR (12+13) | 512107.56 | 537900.00 | 539858.69 | 561258.69 |
| 15 | Net Revenue(3-12) | 3259.68 | 2800.00 | 1341.31 | 3041.31 |
| 16 | Appropriation to the Development Fund | 1500.00 | 1000.00 | 421.31 | 1041.31 |
| 17 | Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK) | 1759.68 | 1800.00 | 920.00 | 2000.00 |
| 18 | Operating Ratio | 98.43% | 98.22% | 98.90% | 98.43% |

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1e - Traffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Item 10b - Repayment of Covid related loan of Rs. 63,000 crore (Interest -free) and another of Rs. 16,398 crore (bearing interest) was provided to Ministry of Railways in FY 2020-21 with three years moratorium. The Government has extended moratorium period for another two years upto FY 2025-26. Appropriation to Pension Fund in RE 2024-25 and BE 2025-26 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs. 16,398 crore.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organizations like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organizations.

Railway Budget at a Glance**STATEMENT II****RAILWAY EXPENDITURE**

| Sr. No. | Items | Actuals 2023-2024 | Budget 2024-2025 | (In ₹ crores) | |
|--|--|----------------------|---------------------|----------------------|---------------------|
| | | | | Revised 2024-2025 | Budget 2025-2026 |
| Revenue Expenditure | | | | | |
| 1 | General Superintendance and Services | 9627.52 | 10277.30 | 10348.67 | 11059.12 |
| 2 Repairs and Maintenance | | | | | |
| | a Permanent Way and Works | 20321.79 | 21385.74 | 21799.76 | 23315.63 |
| | b Motive Power | 7932.03 | 8042.81 | 8131.05 | 8413.04 |
| | c Carriages and Wagons | 22931.89 | 23450.69 | 23408.58 | 22252.95 |
| | d Plants and Equipment | 10771.91 | 11864.42 | 12112.37 | 12879.61 |
| 3 | Operating Expenses | | | | |
| | a Rolling Stock and Equipment | 22643.69 | 24494.33 | 24607.11 | 26302.42 |
| | b Traffic | 39820.58 | 46709.08 | 50012.78 | 57812.60 |
| | c Fuel | 35347.79 | 34778.71 | 33056.80 | 34293.53 |
| 4 | Staff Welfare and Amenities | 9511.06 | 10185.56 | 10323.76 | 10968.04 |
| 5 | Miscellaneous Working Expenses | 9671.05 | 10237.49 | 10859.12 | 11565.51 |
| 6 | Provident Fund and Retirement Benefits (Pension) | 65045.94 | 72175.87 | 72059.30 | 77881.55 |
| 7 | Deduct | | | | |
| | a credits or recoveries (7a(i) to 7a(ii)) | -62531.63 | -68602.00 | -68719.30 | -70488.00 |
| | a(i) Amount Recouped from Pension Fund | -58037.76 | -65000.00 | -64000.00 | -66000.00 |
| | a(ii) Other Credits | -4493.87 | -3602.00 | -4719.30 | -4488.00 |
| 8 | Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a) | 191093.62 | 205000.00 | 208000.00 | 226256.00 |
| 9 | Appropriation to Depreciation Reserve Fund | 800.00 | 1000.00 | 800.00 | 1500.00 |
| 10 | Appropriation to Pension Fund | 59000.00 | 67000.00 | 66358.69 | 68602.69 |
| 11 | Miscellaneous Expenditure | 1940.12 | 2700.00 | 2500.00 | 2700.00 |
| 12 | Total Revenue expenditure (8+9+10+11) | 252833.74 | 275700.00 | 277658.69 | 299058.69 |
| Capital Expenditure (Budgetary Sources) | | | | | |
| 13 | New Lines (Construction) | 33702.18 | 34602.75 | 31458.83 | 32235.24 |
| 14 | Gauge Conversion | 4487.62 | 4719.50 | 4536.45 | 4550.00 |
| 15 | Doubling of Lines | 36806.07 | 29312.19 | 31031.86 | 32000.00 |
| 16 | Traffic Facilities-Yard Remodelling and Others | 7374.67 | 8982.94 | 8598.50 | 8601.00 |
| 17 | Computerisation | 480.89 | 735.62 | 308.62 | 428.00 |
| 18 | Railway Research | 28.34 | 72.01 | 63.64 | 60.60 |
| 19 | Rolling Stock | 53957.52 | 52313.78 | 58851.70 | 58894.93 |
| 20 | Leased Assets-Payment of Capital Component | 20741.37 | 24270.00 | 24920.00 | 27904.65 |
| 21 | Road Safety Works (21a to 21b) | | | | |
| | a Level Crossing | 564.62 | 705.18 | 710.00 | 706.00 |
| | b Road Over/Under Bridges | 6097.39 | 9274.69 | 7474.27 | 7000.00 |
| 22 | Track Renewals | 17850.25 | 17651.98 | 22669.05 | 22800.00 |
| 23 | Bridge Works, Tunnel Works and Approaches | 1906.52 | 2137.46 | 2129.54 | 2169.00 |
| 24 | Signalling and Telecommunication Works | 3750.97 | 4647.28 | 6006.05 | 6800.00 |
| 25 | Electrification Projects | 5806.98 | 6472.30 | 6072.30 | 6150.00 |
| 26 | Other Electrical Works including TRD | 1434.41 | 1681.87 | 1632.92 | 1650.50 |
| 27 | Machinery and Plant | 523.61 | 715.02 | 436.29 | 505.00 |
| 28 | Workshops Including Production Units | 4514.70 | 4903.68 | 4546.00 | 4623.50 |
| 29 | Staff Welfare | 669.46 | 815.32 | 737.04 | 833.00 |

| | | Expenditure Profile 2025-2026 | | | | 278 |
|-----------|---|--------------------------------------|------------------|------------------|------------------|------------|
| 30 | Customer Amenities | 8121.73 | 15510.75 | 12993.97 | 12118.39 | |
| 31 | Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs | 31909.37 | 32760.58 | 27570.77 | 22444.33 | |
| 32 | Other Specified Works | 794.60 | 1222.26 | 1135.61 | 1241.00 | |
| 33 | Training/HRD | 101.93 | 416.83 | 197.42 | 301.00 | |
| 34 | Net Inventories | 2406.77 | 250.00 | 250.00 | 250.00 | |
| 35 | Credits Excluding MTP Credits | 2921.21 | 3050.10 | 3060.83 | 3049.42 | |
| 36 | Total {(13 to 34)-35} | 241110.76 | 251123.89 | 251270.00 | 251216.72 | |
| 37 | Metropolitan Transport Projects(MTP) | 4486.84 | 4090.12 | 3940.12 | 4003.22 | |
| 38 | MTP(excluding Suspense) Credit or Recoveries | 6.03 | 14.01 | 10.12 | 19.94 | |
| 39 | Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38} | 245591.57 | 255200.00 | 255200.00 | 255200.00 | |
| | Expenditure from Budgetary Support | 242648.46 | 252200.00 | 252200.00 | 252200.00 | |
| 40 | Investment from EBR etc. | 16625.36 | 10000.00 | 10000.00 | 10000.00 | |
| 41 | Grand Total Capital Expenditure including EBR (39+40) | 262216.93 | 265200.00 | 265200.00 | 265200.00 | |
| 42 | Sum Total of Revenue and Capital Expenditure including EBR (12+41) | 515050.67 | 540900.00 | 542858.69 | 564258.69 | |

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Appropriation to Pension Fund in RE 2024-25 and BE 2025-26 includes Rs. 1358.69 cr. towards payment of interest of loan extended by MoF in 2020-21 for Covid related resource gap.

Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance**STATEMENT II****Expenditure on Safety Related Activities**

| Sr. No. | Items | (In ₹ crores) | | | |
|---|--|----------------------|---------------------|----------------------|---------------------|
| | | Actuals 2023-2024 | Budget 2024-2025 | Revised 2024-2025 | Budget 2025-2026 |
| Revenue Expenditure (Gross) on Safety: | | | | | |
| | Repairs & Maintenance of Permanent Ways & Works | 20322 | 21386 | 21800 | 23316 |
| | Repairs & Maintenance of Motive Powers | 7932 | 8043 | 8131 | 8413 |
| | Repairs & Maintenance of Carriage & Wagons | 22932 | 23451 | 23409 | 22253 |
| | Repairs & Maintenance of Plant & Equipment | 10772 | 11864 | 12112 | 12880 |
| | Operating Expenses- Traffic-Minor Head 600-Safety | 11 | 19 | 40 | 44 |
| | Total Revenue Expenditure (Safety) : | 61969 | 64763 | 65492 | 66905 |
| | Road Safety Works - Level Crossings | 565 | 705 | 710 | 706 |
| | Road Safety Works - ROBs/ RUBs | 6097 | 9275 | 7474 | 7000 |
| | Track Renewals | 17850 | 17652 | 22669 | 22800 |
| | Bridge Works | 1907 | 2137 | 2130 | 2169 |
| | Signalling and Telecom Works | 3751 | 4647 | 6006 | 6800 |
| | Workshops (POH/IOH of Rolling Stock) | 4515 | 4904 | 4546 | 4624 |
| | Other Plan Heads (under RRSK) including items of Rehab./ Repl. of Rolling Stock | 5008 | 4712 | 5035 | 5510 |
| | Total Capital Expenditure (Safety) : | 39693 | 44032 | 48570 | 49609 |
| | Total (Revenue+Capital) Expenditure on Safety : | 101662 | 108795 | 114062 | 116514 |

Railway Budget at a Glance**STATEMENT III****RAILWAY RECEIPTS**

| Sr. No. | Items | Actuals 2023-2024 | Budget 2024-2025 | Revised 2024-2025 | (In ₹ crores) Budget 2025-2026 |
|-------------------------|--|----------------------|---------------------|----------------------|--------------------------------------|
| Revenue Receipts | | | | | |
| 1 | Total Passengers Revenue (sum of 1a to 1k) | 70693.33 | 80000.00 | 80000.00 | 92800.00 |
| | of which | | | | |
| | Suburban | 2861.55 | 2860.22 | 2874.44 | 3070.56 |
| | Non-Suburban | | | | |
| | a AC First Class | 1137.96 | 1356.85 | 1295.11 | 1526.58 |
| | b AC 2 Tier | 6670.82 | 7327.27 | 7559.98 | 8776.18 |
| | c AC 3 Tier | 25015.14 | 26583.86 | 30088.59 | 37115.32 |
| | d Executive Class | 490.23 | 643.97 | 697.97 | 987.12 |
| | e AC Chair Car | 3326.45 | 3845.19 | 4280.55 | 5626.01 |
| | f First Class (M E) | 31.88 | 37.34 | 36.61 | 40.62 |
| | g First Class (Ordinary) | 5.21 | 4.28 | 5.67 | 6.50 |
| | h Sleeper Class (M E) | 15113.05 | 17529.87 | 15597.18 | 16508.55 |
| | i Sleeper Class (Ordinary) | 6.43 | 6.33 | 5.64 | 5.76 |
| | j Second Class (M E) | 15213.24 | 19180.51 | 16041.35 | 17510.80 |
| | k Second Class (Ordinary) | 821.37 | 624.31 | 1516.91 | 1626.00 |
| 2 | Total goods Revenue (sum of 3 to 13) | 168293.29 | 180000.00 | 180000.00 | 188000.00 |
| | of Which | | | | |
| 3 | Coal | | | | |
| | a For Steel Plants | 5548.02 | 5719.16 | 5714.32 | 5720.57 |
| | b For thermal power houses | 68542.30 | 72627.84 | 74435.70 | 78790.21 |
| | c For other public users | 11040.23 | 11880.78 | 12976.14 | 13992.25 |
| 4 | Raw materials for steel plants except iron ore | 2589.42 | 2884.61 | 2905.94 | 3052.82 |
| 5 | Pig iron and Finished steel | | | | |
| | a From Steel plants | 6846.83 | 8035.96 | 6871.01 | 8175.70 |
| | b From other Plants | 4617.64 | 3735.54 | 4309.00 | 2671.35 |
| 6 | Iron ore | | | | |
| | a for export | 1311.28 | 1287.43 | 1265.75 | 986.42 |
| | b for steel plants | 6267.24 | 6556.16 | 6498.80 | 6604.13 |
| | c for other users | 5577.25 | 6137.92 | 6128.50 | 6518.99 |
| 7 | Cement | 13302.60 | 14308.40 | 11565.13 | 12788.95 |
| 8 | Food grains | 7024.03 | 8173.72 | 8303.15 | 7890.87 |
| 9 | Fertilizers | 7068.11 | 7505.10 | 7550.58 | 7650.54 |
| 10 | P.O.L | 6706.71 | 7012.88 | 7222.43 | 7367.31 |
| 11 | Containers service | | | | |
| | a Domestic containers | 2732.12 | 2935.91 | 3647.45 | 3922.82 |
| | b EXIM containers | 5385.12 | 6588.22 | 6129.99 | 6247.60 |
| 12 | Other Goods | 11321.69 | 12263.69 | 11536.32 | 12547.45 |
| 13 | Miscellaneous revenue (Goods) | 2412.70 | 2346.68 | 2939.79 | 3072.02 |
| 14 | Other Coaching revenue | 6727.25 | 7500.00 | 7500.00 | 8500.00 |
| 15 | Sundry other revenue | 9652.44 | 10500.00 | 11000.00 | 12000.00 |
| 16 | Total Revenue (1+2+14+15) | 255366.31 | 278000.00 | 278500.00 | 301300.00 |
| 17 | Traffic Suspense | -93.67 | 100.00 | 100.00 | 100.00 |
| 18 | Gross Traffic Receipts (16+17) | 255272.64 | 278100.00 | 278600.00 | 301400.00 |

Railway Budget at a Glance**STATEMENT III****RAILWAY RECEIPTS**

| Sr. No. | Items | (In ₹ crores) | | | |
|------------|---|----------------------|---------------------|----------------------|---------------------|
| | | Actuals 2023-2024 | Budget 2024-2025 | Revised 2024-2025 | Budget 2025-2026 |
| 19 | Miscellaneous Receipts | 820.78 | 400.00 | 400.00 | 700.00 |
| 20 | Total Railway Revenue (18+19) | 256093.42 | 278500.00 | 279000.00 | 302100.00 |
| | Capital Receipts | | | | |
| 21 | Budgetary Support | 242648.46 | 252200.00 | 252200.00 | 252200.00 |
| 22 | Extra Budgetary Resources (EBR) (22a to 22c) a EBR (Partnerships) | 16625.36 | 10000.00 | 10000.00 | 10000.00 |
| 23 | Total Capital Receipts (21) | 242648.46 | 252200.00 | 252200.00 | 252200.00 |
| 24 | Sum Total of Revenue and Capital Receipts (20+21) | 498741.88 | 530700.00 | 531200.00 | 554300.00 |
| 25 | Sum Total of Revenue and Capital Receipts including EBR (20+21+22) | 515367.24 | 540700.00 | 541200.00 | 564300.00 |

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2024-25, RE 2024-25 and BE 2025-26 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance**STATEMENT IV****INVESTMENT PART A FINANCIALS (BUDGET IEBR)**

| Sr. No. | Items | Actuals | Budget | Revised | (In ₹ crores) |
|--------------|--|------------------|------------------|------------------|---------------------|
| | | 2023-2024 | 2024-2025 | 2024-2025 | Budget 2025-2026 |
| 1 | New Lines (Construction) | 33702.18 | 34602.75 | 31458.83 | 32235.24 |
| 2 | Gauge Conversion | 4487.62 | 4719.50 | 4536.45 | 4550.00 |
| 3 | Doubling | 36806.07 | 29312.19 | 31031.86 | 32000.00 |
| 4 | Traffic Facilities-Yard Remodeling and Others | 7374.67 | 8982.94 | 8598.50 | 8601.00 |
| 5 | Rolling Stock | 53957.52 | 52313.78 | 58851.70 | 58894.93 |
| 6 | Leased Assets-Payment of Capital Component | 20741.37 | 24270.00 | 24920.00 | 27904.65 |
| 7 | Road Safety Works-Road Over/Under Bridges | 6097.39 | 9274.69 | 7474.27 | 7000.00 |
| 8 | Track Renewals | 17850.25 | 17651.98 | 22669.05 | 22800.00 |
| 9 | Electrification Projects | 5806.98 | 6472.30 | 6072.30 | 6150.00 |
| 10 | Other Electrical Works incl. TRD | 1434.41 | 1681.87 | 1632.92 | 1650.50 |
| 11 | Workshops Including Production Units | 4514.70 | 4903.68 | 4546.00 | 4623.50 |
| 12 | Staff Welfare | 669.46 | 815.32 | 737.04 | 833.00 |
| 13 | Customer Amenities | 8121.73 | 15510.75 | 12993.97 | 12118.39 |
| 14 | Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs | 31909.37 | 32760.58 | 27570.77 | 22444.33 |
| 15 | Metropolitan Transport Projects | 4486.84 | 4090.12 | 3940.12 | 4003.22 |
| 16 | Others | 7631.01 | 7837.55 | 8166.22 | 9391.24 |
| 17 | EBR | | | | |
| | Partnership | 16625.36 | 10000.00 | 10000.00 | 10000.00 |
| Total | | 262216.93 | 265200.00 | 265200.00 | 265200.00 |

PART B PHYSICAL TARGETS

STATEMENT IV

| | (In ₹ crores) | | | | |
|---|-------------------|-------------|------------------|-------------------|------------------|
| | 2023-2024 | 2024-2025 | 2025-2026 | | |
| | Revised Target | Achievement | Budget Target | Revised Target | Budget Target |
| 1 Construction of New Lines (Route Kms) | 600 | 2806 | 700 | 700 | 700 |
| 2 Gauge conversion (Route Kms) | 150 | 259 | 200 | 200 | 200 |
| 3 Doubling of Lines (Route Kms) | 2800 | 2244 | 2900 | 2900 | 2600 |
| 4 Rolling Stock | | | | | |
| a (i) Diesel Locomotives | 100 | 105 | 100 | 100 | 100 |
| a (ii) Electric Locomotives | 1280 | 1367 | 1280 | 1600 | 1600 |
| b Coaches | 6630 | 6560 | 8405 | 7910 | 9423 |
| c Wagons (vehicle units) | 23000 | 20186 | 38000 | 30000 | 38000 |
| 5 Track renewals (Track Kms) | 4800 | 5950 | 5000 | 5000 | 5500 |
| 6 Electrification Projects (Route Kms) | 6500 | 7188 | ... | ... | ... |

Expenditure Profile 2025-2026

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REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

STATEMENT IV

| | 2023-2024 | | | | | | | | 2024-2025 | | 2025-2026 | |
|-------------------------------|--------------------------------------|---------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------|-----------|--|
| | Revised Target | | Achievement | | Budget Target | | Revised Target | | Budget Target | | | |
| | Originating Passengers (Millions) | Kilometers (PKM)(Millions) | Passengers (Millions) | Originating Passengers (Millions) | Kilometers (PKM) | Passengers (Millions) | Originating Passengers (Millions) | Kilometers (PKM)(Millions) | Passengers (Millions) | Kilometers (PKM) | | |
| Passenger traffic Plan | | | | | | | | | | | | |
| Grand Total | 6843.58 | 1102407 | 6805.45 | 1064700 | 7466.30 | 1238904 | 7269.78 | 1203725 | 7573.56 | 1310583 | | |
| of which | | | | | | | | | | | | |
| Suburban | 3852.50 | 118435 | 3981.52 | 118506 | 4101.60 | 126136 | 3934.70 | 120173 | 4087.02 | 124374 | | |
| Non-Suburban | | | | | | | | | | | | |
| a AC First Class | 5.36 | 3882 | 4.99 | 3574 | 5.90 | 4277 | 5.72 | 4157 | 6.56 | 4796 | | |
| b AC 2 Tier | 45.49 | 36254 | 44.47 | 35388 | 49.00 | 39051 | 50.48 | 40986 | 56.80 | 46571 | | |
| c AC 3 Tier | 219.50 | 187050 | 211.03 | 179822 | 223.00 | 190032 | 256.97 | 221045 | 310.63 | 266885 | | |
| d Executive Class | 4.00 | 1383 | 3.39 | 1166 | 4.50 | 1556 | 4.83 | 1697 | 6.60 | 2349 | | |
| e AC Chair Car | 51.74 | 16179 | 53.24 | 16680 | 63.00 | 19700 | 67.79 | 21936 | 85.67 | 28219 | | |
| f First Class (M E) | 0.48 | 18 | 0.50 | 22 | 0.60 | 22 | 0.55 | 26 | 0.57 | 28 | | |
| g First Class (Ordinary) | 1.20 | 115 | 1.26 | 118 | 1.20 | 115 | 1.38 | 131 | 1.57 | 147 | | |
| h Sleeper Class (M E) | 391.35 | 282792 | 371.32 | 267530 | 425.00 | 307108 | 382.45 | 282167 | 390.42 | 292321 | | |
| i Sleeper Class (Ordinary) | 0.50 | 93 | 0.50 | 92 | 0.50 | 93 | 0.46 | 82 | 0.46 | 82 | | |
| j Second Class (M E) | 1550.46 | 414433 | 1398.93 | 398222 | 1832.00 | 506548 | 1308.26 | 429125 | 1308.26 | 458501 | | |
| K Second Class (Ordinary) | 721.00 | 41773 | 734.30 | 43580 | 760.00 | 44266 | 1256.19 | 82200 | 1319.00 | 86310 | | |
| Goods traffic Plan | Originating Tonnage (Million Tonnes) | Net Tonne (Kilometers Millions) | Originating Tonnage (Million Tonnes) | Net Tonne (Kilometers Millions) | Originating Tonnage (Million Tonnes) | Net Tonne (Kilometers Millions) | Originating Tonnage (Million Tonnes) | Net Tonne (Kilometers Millions) | Originating Tonnage (Million Tonnes) | Net Tonne (Kilometers Millions) | | |
| Grand Total | 1580.00 | 922554 | 1588.06 | 973968 | 1650.00 | 930183 | 1635.00 | 937950 | 1700.00 | 967301 | | |
| of which | | | | | | | | | | | | |
| 1 Coal | | | | | | | | | | | | |
| a For Steel Plants | 62.04 | 24576 | 62.75 | 26177 | 63.81 | 24567 | 62.76 | 24540 | 65.00 | 25406 | | |
| b For washeries | 0.01 | | | | | | | | | | | |
| c For thermal power houses | 595.61 | 324262 | 606.52 | 346428 | 639.59 | 342181 | 641.18 | 351369 | 656.00 | 355552 | | |

Expenditure Profile 2025-2026

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STATEMENT IV

| | | | | | | | | | | |
|--|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|
| d For other public users | 104.10 | 46530 | 117.57 | 53470 | 126.60 | 51779 | 132.06 | 55862 | 140.00 | 58800 |
| 2 Raw materials for steel plants except iron | 29.89 | 15260 | 29.17 | 16689 | 30.72 | 15821 | 30.00 | 16080 | 31.50 | 16695 |
| 3 Pig iron and Finished steel | | | | | | | | | | |
| a From Steel Plants | 35.19 | 32372 | 34.75 | 37440 | 39.36 | 39557 | 37.06 | 37616 | 40.00 | 40400 |
| b From Other Plants | 37.78 | 26035 | 41.02 | 34528 | 33.67 | 18350 | 31.25 | 17188 | 35.00 | 19110 |
| 4 Iron ore | | | | | | | | | | |
| a for export | 8.26 | 4637 | 17.94 | 9090 | 15.48 | 5573 | 14.06 | 5593 | 14.00 | 5502 |
| b for steel plants | 100.97 | 33397 | 88.81 | 29297 | 91.84 | 28195 | 90.21 | 27694 | 95.00 | 29070 |
| c for other users | 74.76 | 25743 | 74.20 | 26567 | 76.83 | 25969 | 78.96 | 25662 | 83.00 | 26892 |
| 5 Cement | 152.22 | 83580 | 152.72 | 89112 | 158.67 | 83778 | 147.64 | 77954 | 157.00 | 82739 |
| 6 Foodgrains | 54.51 | 60493 | 51.44 | 58415 | 48.50 | 56988 | 49.09 | 58172 | 50.00 | 58800 |
| 7 Fertilizers | 59.57 | 47960 | 58.92 | 50360 | 59.90 | 47022 | 59.57 | 48609 | 60.00 | 48600 |
| 8 P.O.L | 51.09 | 34526 | 49.88 | 35394 | 51.00 | 33150 | 51.05 | 33795 | 51.50 | 33990 |
| 9 Container service | | | | | | | | | | |
| a Domestic containers | 21.42 | 26317 | 20.98 | 27268 | 21.13 | 24933 | 24.26 | 28627 | 25.50 | 29963 |
| b EXIM containers | 64.16 | 46787 | 63.78 | 49626 | 66.90 | 47900 | 63.11 | 45187 | 65.50 | 46833 |
| 10 Other Goods | 128.42 | 90079 | 117.61 | 84107 | 126.00 | 84420 | 122.74 | 84002 | 131.00 | 88949 |

* During 2024-25 (up to Nov'2024), a total of 2031 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-
New Lines :

1. USBRL Sangaldhan-Reasi (48km) - NR
2. Ahmednagar – Beed Parli New Line (32.93) – Central Railway
3. Khurda Bolangir new line (30 km) – ECoR
4. Araria Galgalia New Line (22 km) – NFR
5. Khurda Road - Bolangir New Line (27.14 km) – ECoR

Gauge Conversion:

1. Vijapur - Ambliyasan Gauge Conversion (12.32 km) – WR
2. Kalol-Kadi-Katosan GC (11 km) –WR
3. Mhow-Khandwa - Akola GC (5 km) –WR

Doubling:

1. Salegaon-Budhapank 3rd and 4th line (40.62 km)- ECoR
2. Kazipet - Balharshah 3rd line (37.022 km)- SCR
3. Rajpura Bhatinda doubling (33.5 km)- NR
4. Katni-Singrauli doubling (30.1 km)- WCR
5. Bhimsen-Khairar doubling (28 km)- NCR
6. Gonda Burhwal 3rd line (26 km)- NER
7. Vijianagram - Titlagarh 3rd line (25.4 km)- ECoR
8. Rajkot-Kanalus doubling (25 km)- WR

Part 6: Railway Budget at a Glance

STATEMENT V**Reserve Funds**

(In ₹ crores)

| Year | Sr. No. | Name Of Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
|---|--------------------|---|---|----------------------------|--|----------------------------|
| A Reserve fund 1 (Depreciation Reserve Fund) | | | | | | |
| RE 2024-2025 | | Opening Balance | | 780.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Revenue | | | 800.00 | |
| | | b Capital | | | 200.00 | |
| | | Utilization from the fund | | | | |
| | | | Capital Expenditure on renewal and replacement of railways assets | | 1000.00 | |
| | | Interest accrued during the year | | | 26.13 | |
| | | Estimated Closing Balance | | | | 806.00 |
| | | Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element | | | | |
| | | Estimated opening Balance | | | | |
| BE 2025-2026 | | Estimated opening Balance | | 806.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Revenue | | | 1500.00 | |
| | | b Capital | | | 200.00 | |
| | | Utilization from the Fund | | | | |
| | | | Capital Expenditure on renewal and replacement of railways assets | | 1000.00 | |
| | | Interest accrued during the year | | | 38.73 | |
| | | Estimated closing Balance | | | | 1545.00 |
| | | Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element | | | | |

Part 6: Railway Budget at a Glance**STATEMENT V****Reserve Funds**

(In ₹ crores)

| Year | Sr. No. | Name Of Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
|--|--------------------|--|---|----------------------------|--|----------------------------|
| B Reserve fund 2 (Pension Fund) | | | | | | |
| RE 2024-2025 | | Opening Balance | | 1961.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Revenue | | | 66459.00 | |
| | | b Capital | | | 500.00 | |
| | | Utilization from the Fund | | | | |
| | | Pension expenditure | | | 64000.00 | |
| | | Interest accrued during the year | | | 115.26 | |
| | | Estimated closing Balance | | | | 5035.00 |
| | | Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension | | | | |
| BE 2025-2026 | | Estimated opening Balance | | 5035.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Revenue | | | 68703.00 | |
| | | b Capital | | | 500.00 | |
| | | Utilization from the Fund | | | | |
| | | Pension expenditure | | | 66000.00 | |
| | | Interest accrued during the year | | | 222.33 | |
| | | Estimated closing Balance | | | | 8460.00 |
| | | Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension | | | | |

Part 6: Railway Budget at a Glance

STATEMENT V

| Year | Sr. No. | Name Of Fund | Reserve Funds | | (In ₹ crores) |
|-----------------|------------|--|--|-----------------|---------------|
| | | | Sources of transfer and Schemes financed | Opening Balance | |
| RE 2024-2025 | C | Reserve fund 3 (Development Fund) | | | |
| | | Opening Balance | | 573.00 | |
| | | Transfer to the Fund | | | |
| | | Revenue | | 421.00 | |
| | | Utilization from the Fund | | | |
| | | Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works | | 1000.00 | |
| | | Interest accrued during the year | | 9.49 | |
| | | Estimated closing Balance | | | 3.00 |
| | | Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works. | | | |
| | | Estimated opening Balance | | 3.00 | |
| BE 2025-2026 | | Transfer to the Fund | | | |
| | | Revenue | | 1041.00 | |
| | | Utilization from the Fund | | | |
| | | Capital expenditure on passengers and railway users amenties, labour welfare works, unremunerative operating improvements and safety works | | 1000.00 | |
| | | Interest accrued during the year | | 0.80 | |
| | | Estimated closing Balance | | | 45.00 |
| | | Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works. | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Part 6: Railway Budget at a Glance**STATEMENT V****Reserve Funds**

(In ₹ crores)

| Year | Sr. No. | Name Of Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
|--|--------------------|--|---|----------------------------|--|----------------------------|
| D Reserve fund 4 (Capital Fund) | | | | | | |
| RE 2024-2025 | | Opening Balance | | 457.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Revenue | | | | |
| | | Utilization from the Fund | | | | |
| | | Repayment of capital component of lease charges on market borrowings from IRFC | | | | |
| | | Interest accrued during the year | | 15.31 | | |
| BE 2025-2026 | | Estimated closing Balance | | | | 472.00 |
| | | Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature | | | | |
| | | Estimated opening Balance | | 472.00 | | |
| | | Transfer to the Fund | | | | |
| | | Revenue | | | | |
| | | Utilization from the Fund | | | | |
| | | Repayment of capital component of lease charges on market borrowings from IRFC | | | | |
| | | Interest accrued during the year | | 15.82 | | |
| | | Estimated closing Balance | | | | 488.00 |
| | | Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature | | | | |

Part 6: Railway Budget at a Glance

STATEMENT V

| | | | Reserve Funds | (In ₹ crores) | | |
|-------------------------|----------|---|--|-----------------|-----------------------------|-----------------|
| Year | Sr. No. | Name Of Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
| RE 2024-2025 | E | Reserve fund 5 (Debt Service Fund) | | | | |
| | | Opening Balance | | 245.00 | | |
| | | Transfer to the Fund | | | | |
| | | Revenue | | | | |
| | | Utilization from the Fund | Payment of arrears of pay pursuant to 7th CPC recommendations etc. | | | |
| | | Interest accrued during the year | | | 8.21 | |
| | | Estimated closing Balance | | | | 253.00 |
| | | Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations. | | | | |
| | | Estimated opening Balance | | 253.00 | | |
| | | Transfer to the Fund | | | | |
| BE 2025-2026 | | Revenue | | | | |
| | | Utilization from the Fund | Payment of arrears of pay pursuant to 7th CPC recommendations etc. | | | |
| | | Interest accrued during the year | | | 8.49 | |
| | | Estimated closing Balance | | | | 262.00 |
| | | Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations. | | | | |

Part 6: Railway Budget at a Glance

STATEMENT V

| Year | Sr. No. | Name Of Fund | Reserve Funds | | (In ₹ crores) |
|-----------------|------------|---|--|-----------------|---------------|
| | | | Sources of transfer and Schemes financed | Opening Balance | |
| RE 2024-2025 | F | Reserve fund 6 (Railway Safety Fund) | | | |
| | | Opening Balance | | 3.38 | |
| | | Transfer to the Fund | Contribution from Central Road and Infrastructure Fund/GBS | | 45000.00 |
| | | Utilization from the Fund | Capital expenditure on construction of New Lines etc. | | 45000.00 |
| | | Estimated closing Balance | | | 3.38 |
| | | Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification. | | | |
| BE 2025-2026 | | Estimated opening Balance | | 3.38 | |
| | | Transfer to the Fund | Contribution from Central Road and Infrastructure Fund/GBS | | 45000.00 |
| | | Utilization from the Fund | Capital expenditure on construction of New Lines etc. | | 45000.00 |
| | | Estimated closing Balance | | | 3.38 |
| | | Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification. | | | |

Part 6: Railway Budget at a Glance**STATEMENT V****Reserve Funds**

(In ₹ crores)

| Year | Sr. No. | Name Of Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
|-------------------------------|--------------------|--|--|----------------------------|--|----------------------------|
| | | G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK) | | | | |
| | | Opening Balance | | 1302.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Budgetary Support | | | 10000.00 | |
| | | b Revenue | | | 920.00 | |
| | | Utilization from the Fund | Capital expenditure on safety related railway works including renewal and replacement of railway assets. | | 11000.00 | |
| | | Estimated closing Balance | | | | 1222.00 |
| RE 2024-2025 | | Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets. | | | | |
| | | Estimated opening Balance | | 1222.00 | | |
| | | Transfer to the Fund | | | | |
| | | a Budgetary Support | | | 10000.00 | |
| | | b Revenue | | | 2000.00 | |
| | | Utilization from the Fund | Capital expenditure on safety related railway works including renewal and replacement of railway assets. | | 11000.00 | |
| | | Estimated closing Balance | | | | 2222.00 |
| BE 2025-2026 | | Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets. | | | | |

