

Healthcare KPI Analysis Project Report

1. Project Overview

A data-driven analysis of patient records to improve operational KPIs like bed utilization, staff satisfaction, and patient discharge trends.

2. Tools Used

- MySQL Workbench
- Excel
- Power BI (for dashboard – in progress)

3. Dataset Info

- Source: CMS Hospital General Info (Kaggle)
- Columns: Patient_ID, Admission_Date, Department, Length_of_Stay, etc.
- Total Rows: approx. 500,000+

4. KPIs Measured

KPI	Description
Bed Utilization	Avg. bed use % per department
Fall Incidents	Number of fall incidents over time
Staff vs Satisfaction	Staff count and patient satisfaction
Length of Stay	Avg. days stayed by department
Discharge vs Satisfaction	Satisfaction scores by discharge type

5. Key Findings

- ICU had lowest satisfaction but highest bed utilization.
- Maternity had highest staff count and satisfaction.

- Fall incidents dropped 12% in departments with higher staff ratios.

6. Impact

These KPIs can guide hospital admin to improve staffing, patient safety, and quality of care.

7. Conclusion

With MySQL and Power BI, we uncovered performance bottlenecks and provided actionable insights for healthcare efficiency.