

Superstore Sales Analysis Project

DataSet: <https://www.kaggle.com/datasets/vivek468/superstore-dataset-final/data>

List of tables:

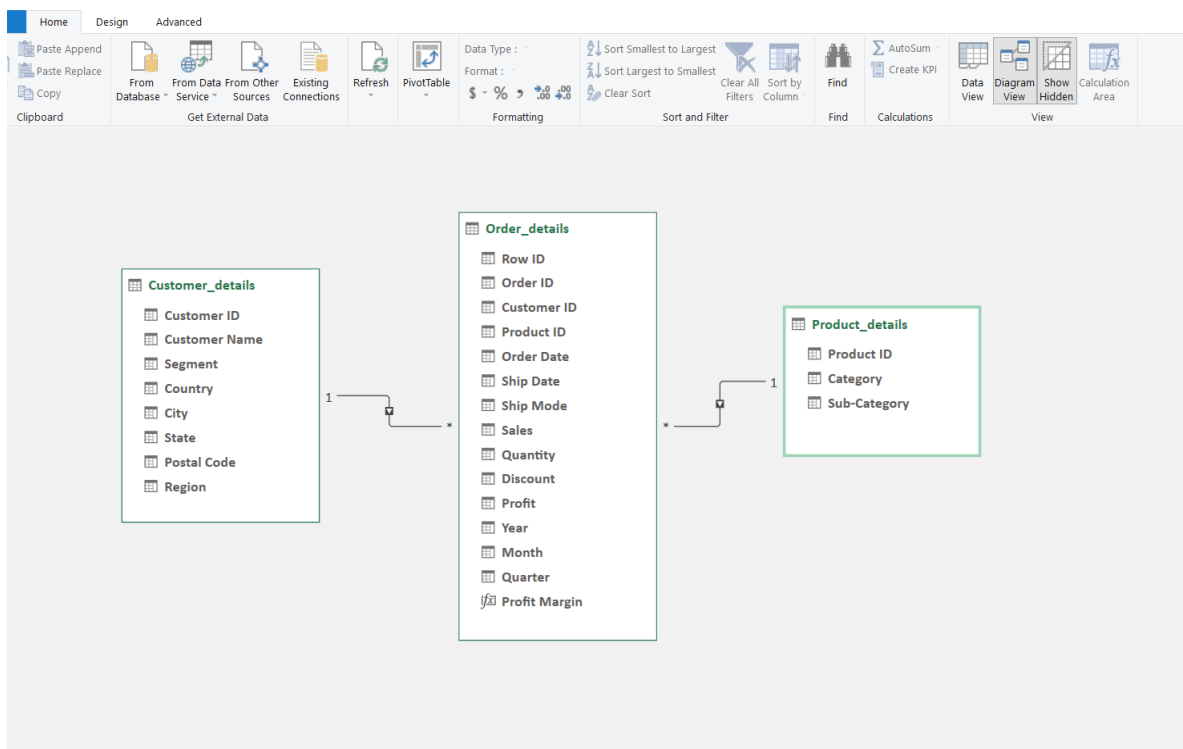
1. Order_details (Fact table)
2. Customer_details (Dimension table)
3. Product_details (Dimension table)

Some important steps done:

A. Data cleaning

- i. Checking any null/blanks, duplicate, wrong formatting etc.
- i. Corrected the format of date using “Text to column”(mm/dd/yyyy to dd/mm/yyyy)

B. Data modelling: Created relationships between tables using Power Pivot



C. Analyse the data to answer business questions

- i. Profit margin – By creating a measure in power query.

Power Pivot for Excel - Order_details.xlsx

File Home Design Advanced

Paste Paste Append Paste Replace Paste Copy From Database From Data From Other Sources Existing Connections Refresh PivotTable Data Type: Format: \$ - % Sort A to Z Sort Z to A Clear Sort Clear All Filters Sort by Column Find Find AutoSum Create KPI Data View Diagram View Show Hidden Calculation Area

[Row ID] f_x

| Row ID | Order ID | Custom... | Product ID | Order Date | Ship Date | Ship Mode | Sales | Quantity | Discount | Profit | Year | Month | Quarter | Add |
|--------|----------|--------------|------------|-----------------|----------------|--------------|----------------|-----------|----------|--------|----------|-------|---------|-----|
| 1 | 1 | CA-2016-1... | CG-12520 | FUR-BO-10001798 | 08-11-2016 ... | 11-11-201... | Second Class | 261.96 | 2 | 0 | 41.9136 | 2016 | Nov | 4 |
| 2 | 2 | CA-2016-1... | CG-12520 | FUR-CH-10000454 | 08-11-2016 ... | 11-11-201... | Second Class | 731.94 | 3 | 0 | 219.582 | 2016 | Nov | 4 |
| 3 | 3 | CA-2016-1... | DV-13045 | OFF-LA-10000240 | 12-06-2016 ... | 16-06-201... | Second Class | 14.62 | 2 | 0 | 6.8714 | 2016 | Jun | 2 |
| 4 | 4 | US-2015-1... | SO-20335 | FUR-TA-10000577 | 11-10-2015 ... | 18-10-201... | Standard Class | 957.57... | 5 | 0.45 | -383.031 | 2015 | Oct | 4 |
| 5 | 5 | US-2015-1... | SO-20335 | OFF-ST-10000760 | 11-10-2015 ... | 18-10-201... | Standard Class | 22.368 | 2 | 0.2 | 2.5164 | 2015 | Oct | 4 |
| 6 | 6 | CA-2014-1... | BH-11710 | FUR-FU-10001487 | 09-06-2014 ... | 14-06-201... | Standard Class | 48.86 | 7 | 0 | 14.1694 | 2014 | Jun | 2 |
| 7 | 7 | CA-2014-1... | BH-11710 | OFF-AR-10002833 | 09-06-2014 ... | 14-06-201... | Standard Class | 7.28 | 4 | 0 | 1.9656 | 2014 | Jun | 2 |
| 8 | 8 | CA-2014-1... | BH-11710 | TEC-PH-10002275 | 09-06-2014 ... | 14-06-201... | Standard Class | 907.152 | 6 | 0.2 | 90.7152 | 2014 | Jun | 2 |
| 9 | 9 | CA-2014-1... | BH-11710 | OFF-BI-10003910 | 09-06-2014 ... | 14-06-201... | Standard Class | 18.504 | 3 | 0.2 | 5.7825 | 2014 | Jun | 2 |
| 10 | 10 | CA-2014-1... | BH-11710 | OFF-AP-10002892 | 09-06-2014 ... | 14-06-201... | Standard Class | 114.9 | 5 | 0 | 34.47 | 2014 | Jun | 2 |
| 11 | 11 | CA-2014-1... | BH-11710 | FUR-TA-10001539 | 09-06-2014 ... | 14-06-201... | Standard Class | 1706.1... | 9 | 0.2 | 85.3092 | 2014 | Jun | 2 |
| 12 | 12 | CA-2014-1... | BH-11710 | TEC-PH-10002033 | 09-06-2014 ... | 14-06-201... | Standard Class | 911.424 | 4 | 0.2 | 68.3568 | 2014 | Jun | 2 |
| 13 | 13 | CA-2017-1... | AA-10480 | OFF-PA-10002365 | 15-04-2017 ... | 20-04-201... | Standard Class | 15.552 | 3 | 0.2 | 5.4432 | 2017 | Apr | 2 |
| 14 | 14 | CA-2016-1... | IM-15070 | OFF-BI-10003656 | 05-12-2016 ... | 10-12-201... | Standard Class | 407.976 | 3 | 0.2 | 132.5922 | 2016 | Dec | 4 |
| 15 | 15 | US-2015-1... | HP-14815 | OFF-AP-10002311 | 22-11-2015 ... | 26-11-201... | Standard Class | 68.81 | 5 | 0.8 | -123.858 | 2015 | Nov | 4 |
| 16 | 16 | US-2015-1... | HP-14815 | OFF-BI-10000756 | 22-11-2015 ... | 26-11-201... | Standard Class | 2.544 | 3 | 0.8 | -3.816 | 2015 | Nov | 4 |
| 17 | 17 | CA-2014-1... | PK-19075 | OFF-ST-10004186 | 11-11-2014 ... | 18-11-201... | Standard Class | 665.88 | 6 | 0 | 13.3176 | 2014 | Nov | 4 |
| 18 | 18 | CA-2014-1... | AG-10270 | OFF-ST-10000107 | 13-05-2014 ... | 15-05-201... | Second Class | 55.5 | 2 | 0 | 9.99 | 2014 | May | 2 |
| 19 | 19 | CA-2014-1... | ZD-21925 | OFF-AR-10003056 | 27-08-2014 ... | 01-09-201... | Second Class | 8.56 | 2 | 0 | 2.4824 | 2014 | Sep | 3 |
| 20 | 20 | CA-2014-1... | ZD-21925 | TEC-PH-10001949 | 27-08-2014 ... | 01-09-201... | Second Class | 213.48 | 3 | 0.2 | 16.011 | 2014 | Sep | 3 |
| 21 | 21 | CA-2014-1... | ZD-21925 | OFF-BI-10002215 | 27-08-2014 ... | 01-09-201... | Second Class | 22.72 | 4 | 0.2 | 7.384 | 2014 | Sep | 3 |

Profit Margin: 12.45%

D. GETPIVOTDATA function is used to extract data from pivot table to show data in cards format.

=GETPIVOTDATA([Measures].[Sum of Sales"],"SH\$4)

| G | H | I | J | K | L | M | N |
|---|------------------------|---------------------|---|------------------------|----------------------|-------------|---|
| | | | | | | | |
| | | 22,92,041.16 | | | | 2,85,462.23 | |
| | Row Labels | Sum of Sales | | Row Labels | Sum of Profit | | |
| | Furniture | | | Furniture | | | |
| | Bookcases | 114478.0075 | | Bookcases | -3473.0776 | | |
| | Chairs | 326174.593 | | Chairs | 26158.7343 | | |
| | Furnishings | 91517.256 | | Furnishings | 13001.9536 | | |
| | Tables | 206965.532 | | Tables | -17725.4811 | | |
| | Office Supplies | | | Office Supplies | | | |
| | Appliances | 107322.861 | | Appliances | 18081.4944 | | |
| | Art | 27022.82 | | Art | 6511.7932 | | |
| | Binders | 203168.229 | | Binders | 30293.8696 | | |
| | Envelopes | 16476.402 | | Envelopes | 6964.1767 | | |
| | Fasteners | 2987.696 | | Fasteners | 934.0974 | | |
| | Labels | 12413.862 | | Labels | 5511.478 | | |
| | Paper | 78204.444 | | Paper | 33924.7911 | | |

- E.** Since, we can't get Map chart directly from pivot table.
- We first need to copy only data from pivot table.
 - Then using this data, we will create map chart.
 - Now to make map chart dynamic, we will go to chart design and Select Data.
 - Then, select pivot table as data range.
 - Clicking ok, will connect our map chart to pivot table.

Switch Row/
Column
Data
 Type
 Location

