American Cycling Association Profit & Loss Prev Year Comparison January through April 2011

Ordinary Income/Expense Income 0.00 6,315.00 -10,00% 3939 - Credit Card Transactions 0.00 6,315.00 875.00 1.1% 4001 - Individual 84,560.00 2,760.00 1.54.00 5.56% 4002 - Junior 2,600.00 2,760.00 1.52.00 1.52.00 7.04% 4004 - Combo Racer/Official / Mechanic 260.00 200.00 45.00 45.00 30.0% 4006 - One-Racing 145.00 300.00 1.55.00 1.7% 400 4006 - Non-Racing 145.00 300.00 1.55.00 5.1% 400 4006 - Non-Racing 1,220.00 7,900.00 1,700.00 2.15% 4010 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 7.09 0.00 0.00 7.09 0.00 0.00 0.00 4.00 0.00 0.00		Jan - Apr 11	Jan - Apr 10	\$ Change	% Change
A002 - Junior 2,806.00 2,760.00 1,540.00 -5,6% A003 - Family 555.00 1,875.00 1,322.00 -70.4% A004 - Combo Racer/Official 90.00 45,00 45.00 45.00 100.0% A005 - Official Mechanic 260.00 200.00 60.00 30.0% A005 - Official Mechanic 260.00 200.00 60.00 30.0% A005 - Official Mechanic 260.00 200.00 1,700.00 21.5% A008 - Non-Racing 148.00 300.00 1,700.00 21.5% A008 - Club South 220.00 1,200.00 1,700.00 21.5% A0010 - Non-ACA Club Listing 1,220.00 1,320.00 1,000.00 -7,6% A012 - Transponder Usage Fees 70,992.00 0.00 70,992.00 100.0% 73.4% A008 - Pamils - Vertical 4100 - Dues 4100 - Permits 4101 - Late Fees 175.00 175.00 36.00 -80.9% A100 - Permits - Other 50.00 400.00 -350.00 -57.5% Total 4100 - Permits 225.00 575.00 -350.00 -57.5% A120 - Surcharges 4121 - Operational 5,868.00 7,098.60 -1,221.60 -17.2% A124 - Junior 254.00 0.00 254.00 100.0% A120 - Surcharges 4210 - Camp Income 600.00 0.00 600.00 100.0% A120 - Sand 4120 - Surcharges 6,122.00 7,089.60 -967.60 -13.7% A220 - Race Registration Fees 73.051.85 66.091.00 5,960.85 10.5% A210 - Camp Income 600.00 0.00 600.00 100.0% A1400 - Sand 4120 - Surcharges 4121.00 - Sand 4120 - Surcharges 600.00 0.00 600.00 100.0% A1400 - Sand 4120 - Sand	3999 · Credit Card Transactions	0.00	6,315.00	-6,315.00	-100.0%
March Marc	4001 · Individual	84,560.00	83,685.00	875.00	1.1%
Montain Mont		,	,		
4005 - Official / Mechanic 4008 · Non-Racing 4008 · Non-Racing 4010 · Non-ACA Club Listing 4010 · Non-ACA Club Listing 4011 · Non-ACA Club Listing 4012 · Transponder Usage Fees 70,992.00 1,200.00 1,320.00 1,700.00 70,992.00 21.5% 4010.00 70,992.00 Total 4000 · Dues 4100 · Permits 4101 · Late Fees 4101 · Late Fees 4100 · Permits 4101 · Dermits 4101 · Late Fees 4100 · Permits 4101 · Dermits 4101 · Late Fees 4100 · Permits 4101 · Late Fees 4110 · One Day Memberships 4110 · One Day Memberships 4110 · One Day Memberships 4110 · One Day Memberships 4111 · One Day Memberships 4112 · Surcharges 4112 · Surcharges 4112 · Operational 4112 · Oper			*	,	
Mobile Non-Racing 145.00 300.00 -155.00 -517% 4008 Club 9.600.00 7.900.00 1.700.00 21.5% 4010 Non-ACA Club Listing 1.220.00 1.220.00 1.700.00 -7.6% 4012 Transponder Usage Fees 70.982.00 0.00 70.992.00 100.0% 77.992.00 77.992.00					
4008 - Club 9,600.00 7,900.00 1,700.00 21.5% 4010 - Non-ACA Club Listing 1,220.00 1,320.00 -100.00 7.7 6% 4012 - Transponder Usage Fees 70,992.00 0.00 70,992.00 100.0% Total 4000 - Dues 170,028.00 98,085.00 71,943.00 73.4% 4100 - Permits 175.00 175.00 0.00 0.0% 4101 - Late Fees 175.00 400.00 -350.00 -87.5% Total 4100 - Permits - Other 50.00 575.00 -350.00 -60.9% 4110 - One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4121 - Operational 5,868.00 7,089.60 -1,221.60 -17.2% 4124 - Junior 254.00 0.00 254.00 100.0% Total 4120 - Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 - Race Registration Fees 73.051.85 66,091.00 6,960.85 10.5% 4210 - Camp Income 600.00 295.00 305.00 100.0%					
4012 - Transponder Usage Fees 70,992.00 0.00 70,992.00 100.0% Total 4000 - Dues 170,028.00 98,085.00 71,943.00 73.4% 4100 - Permits 175.00 175.00 0.00 0.0% 4101 - Late Fees 175.00 175.00 0.00 -87.5% Total 4100 - Permits 225.00 575.00 -350.00 -60.9% 4110 - One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4120 - Surcharges 1,134.00 2,538.00 -1,221.60 -17.2% 4121 - Operational 5,868.00 7,089.60 -1,221.60 -17.2% 4120 - Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 - Race Registration Fees 73,051.85 66,091.00 6960.85 10.5% 4210 - Camp Income 600.00 0.00 6960.85 10.5% 4210 - Camp Income 600.00 2,950.00 30.500 103.4% 4400 - Donations 3,410.00 3,991.00 58.10 100.0%	•				
Total 4000 · Dues 170,028.00 98,085.00 71,943.00 73.4% 4100 · Permits 4101 · Late Fees 175.00 175.00 0.00 0.0% 4100 · Permits - Other 50.00 400.00 -350.00 -87.5% Total 4100 · Permits 225.00 575.00 -350.00 -60.9% 4110 · One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4120 · Surcharges 1,134.00 2,538.00 -1,221.60 -17.2% 4121 · Operational 5,868.00 7,089.60 -1,221.60 -17.2% 4124 · Junior 254.00 0.00 254.00 100.0% 4200 · Race Registration Fees 73,051.85 66,091.00 6,960.85 10,5% 4210 · Camp Income 600.00 295.00 305.00 100.0% 4300 · Advertising 600.00 295.00 305.00 100.0% 4300 · Advertising 110.00 200.0 581.00 14.6% 4600 · Race Kit Items 110.00 0.00 58.81 100.0% <t< td=""><td>4010 · Non-ACA Club Listing</td><td>1,220.00</td><td>1,320.00</td><td></td><td>-7.6%</td></t<>	4010 · Non-ACA Club Listing	1,220.00	1,320.00		-7.6%
4100 · Permits 175.00 175.00 0.00 0.0% 4101 · Late Fees 175.00 175.00 350.00 -87.5% Total 4100 · Permits 225.00 575.00 -350.00 -87.5% Total 4100 · Permits 225.00 575.00 -350.00 -60.9% 4110 · One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4121 · Operational 5,868.00 7,089.60 -1,221.60 -17.2% 4124 · Junior 254.00 0.00 254.00 100.0% Total 4120 · Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 · Race Registration Fees 73,051.85 66,091.00 696.85 10.5% 4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 460 · Race Kit Items 110.00 0.00 58.81 100.0% 490 · Other Income 58.81 0.00 599.00 70.2% Total Income	4012 · Transponder Usage Fees	70,992.00	0.00	70,992.00	100.0%
A101 - Late Fees	Total 4000 · Dues	170,028.00	98,085.00	71,943.00	73.4%
4100 · Permits - Other 50.00 400.00 -350.00 -87.5% Total 4100 · Permits 225.00 575.00 -350.00 -60.9% 4110 · One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4120 · Surcharges		4== 00	4== 00		2.20/
Total 4100 · Permits 225.00 575.00 -350.00 -60.9% 4110 · One Day Memberships 1,134.00 2,538.00 -1,404.00 -55.3% 4120 · Surcharges 1,134.00 2,538.00 -1,221.60 -17.2% 4121 · Operational 5,868.00 7,089.60 -1,221.60 -17.2% 4124 · Junior 254.00 0.00 254.00 100.0% Total 4120 · Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 · Race Registration Fees 73.051.85 66,091.00 6,960.85 10.5% 4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4910 · Revenue Adjustments 58.81 0.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
A110 · One Day Memberships					
A120 - Surcharges					
4124 · Junior 254.00 0.00 254.00 100.0% Total 4120 · Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 · Race Registration Fees 73,051.85 66,091.00 6,960.85 10.5% 4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.	4120 · Surcharges	·	,	,	
Total 4120 · Surcharges 6,122.00 7,089.60 -967.60 -13.7% 4200 · Race Registration Fees 73,051.85 66,091.00 6,960.85 10.5% 4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4500 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments 54.01 · Jir Operation Surcharges Waived -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00	•	*	,	'	
4200 · Race Registration Fees 73,051.85 66,091.00 6,960.85 10.5% 4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2%	4124 · Junior	254.00	0.00	254.00	100.0%
4210 · Camp Income 600.00 0.00 600.00 100.0% 4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4%	Total 4120 · Surcharges	6,122.00	7,089.60	-967.60	-13.7%
4300 · Advertising 600.00 295.00 305.00 103.4% 4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%			,	•	
4400 · Donations 3,410.00 3,991.00 -581.00 -14.6% 4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments 5401 · Jr Operation Surcharges Waived -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%					
4600 · Race Kit Items 110.00 0.00 110.00 100.0% 4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	•				
4900 · Other Income 58.81 0.00 58.81 100.0% 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%		,	,		
5401 · Jr Operation Surcharges Waived -254.00 -853.00 599.00 70.2% Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%					
Total 4910 · Revenue Adjustments -254.00 -853.00 599.00 70.2% Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%					
Total Income 255,085.66 184,126.60 70,959.06 38.5% Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	5401 · Jr Operation Surcharges Waived	-254.00	-853.00	599.00	70.2%
Gross Profit 255,085.66 184,126.60 70,959.06 38.5% Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	Total 4910 · Revenue Adjustments	-254.00	-853.00	599.00	70.2%
Expense 5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	Total Income	255,085.66	184,126.60	70,959.06	38.5%
5000 · Race Staffing 0.00 4,844.80 -4,844.80 -100.0% 5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	Gross Profit	255,085.66	184,126.60	70,959.06	38.5%
5020 · Timing and Results 0.00 3,888.00 -3,888.00 -100.0% 5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%	•				
5030 · Venue Rental 5,747.45 3,985.75 1,761.70 44.2% 5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%			,	•	
5040 · Race Rental Equipment 375.00 428.22 -53.22 -12.4% 5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%			,	•	
5050 · Officials Fees 1,031.82 1,500.00 -468.18 -31.2% 5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%		-, -		•	
5055 · Junior Race Entry Fee Waived 8,250.00 0.00 8,250.00 100.0%					
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		· · · · · · · · · · · · · · · · · · ·	365.00	•	9.6%

1:59 PM 06/07/11 **Accrual Basis**

American Cycling Association Profit & Loss Prev Year Comparison January through April 2011

	Jan - Apr 11	Jan - Apr 10	\$ Change	% Change
5070 · ACA Race Permits 5072 · ACA Paid Operational Surcharge 5100 · Race Kit	0.00 0.00	260.00 1,883.00	-260.00 -1,883.00	-100.0% -100.0%
5102 · Equipment	301.49	1,100.00	-798.51	-72.6%
Total 5100 · Race Kit	301.49	1,100.00	-798.51	-72.6%
5110 · Race Numbers 5300 · Awards	3,937.17	4,538.50	-601.33	-13.3%
5320 · Medals/Plaques 5330 · Prize Money 5340 · Party	5,820.77 660.00 468.31	0.00 966.00 0.00	5,820.77 -306.00 468.31	100.0% -31.7% 100.0%
Total 5300 · Awards	6,949.08	966.00	5,983.08	619.4%
5400 · Program Equipment 5420 · Clothing 5430 · Marketing Goods	397.00 0.00	2,068.28 400.00	-1,671.28 -400.00	-80.8% -100.0%
5431 · Other Marketing 5430 · Marketing Goods - Other	0.00 1,044.13	3,430.00	-3,430.00 1,044.13	-100.0% 100.0%
Total 5430 · Marketing Goods	1,044.13	3,430.00	-2,385.87	-69.6%
5700 · Website 5710 · Components 5730 · Hosting	438.32 910.93	194.20 429.35	244.12 481.58	125.7% 112.2%
Total 5700 · Website	1,349.25	623.55	725.70	116.4%
6100 · Auto Mileage 6115 · Bank Service Charge 6120 · Credit Card Processing Fees 6160 · Dues and Subscriptions 6180 · Insurance	0.00 15.00 5,238.78 1,150.00	27.72 0.00 4,125.20 660.00	-27.72 15.00 1,113.58 490.00	-100.0% 100.0% 27.0% 74.2%
6182 · Directors and Officers 6184 · Liability and Property 6185 · Senior Insurance paid by ACA 6186 · Junior Insurance paid by ACA	1,327.00 5,230.58 3,218.71 730.51	1,947.00 371.01 0.00 2,233.94	-620.00 4,859.57 3,218.71 -1,503.43	-31.8% 1,309.8% 100.0% -67.3%
Total 6180 · Insurance	10,506.80	4,551.95	5,954.85	130.8%
6230 · Licenses and Permits 6240 · Miscellaneous 6250 · Postage and Delivery 6260 · Printing and Reproduction 6270 · Professional Fees	146.00 0.02 3,331.79 959.33	189.00 0.00 1,181.93 2,268.54	-43.00 0.02 2,149.86 -1,309.21	-22.8% 100.0% 181.9% -57.7%
6650 · Accounting 6655 · Consulting 6270 · Professional Fees - Other	874.65 0.00 0.00	215.00 100.00 27.50	659.65 -100.00 -27.50	306.8% -100.0% -100.0%
Total 6270 · Professional Fees	874.65	342.50	532.15	155.4%
6290 · Rent 6291 · Office	1,100.00	3,960.00	-2,860.00	-72.2%

1:59 PM 06/07/11 **Accrual Basis**

American Cycling Association Profit & Loss Prev Year Comparison January through April 2011

Jan - Apr 11	Jan - Apr 10	\$ Change	% Change
1,000.00	1,000.00	0.00	0.0%
2,100.00	4,960.00	-2,860.00	-57.7%
385.44	811.34	-425.90	-52.5%
553.75	1,189.44	-635.69	-53.4%
0.00	101.71	-101.71	-100.0%
0.00	725.00	-725.00	-100.0%
339.79	635.33	-295.54	-46.5%
43,659.83	27,873.32	15,786.51	56.6%
4,418.18	0.00	4,418.18	100.0%
414.95	0.00	414.95	100.0%
11.25	3,670.95	-3,659.70	-99.7%
48,504.21	31,544.27	16,959.94	53.8%
0.00	175.00	-175.00	-100.0%
103,887.95	83,770.03	20,117.92	24.0%
151,197.71	100,356.57	50,841.14	50.7%
173.31	330.88	-157.57	-47.6%
173.31	330.88	-157.57	-47.6%
173.31	330.88	-157.57	-47.6%
151,371.02	100,687.45	50,683.57	50.3%
	1,000.00 2,100.00 385.44 553.75 0.00 0.00 339.79 43,659.83 4,418.18 414.95 11.25 48,504.21 0.00 103,887.95 151,197.71 173.31 173.31 173.31	1,000.00 1,000.00 2,100.00 4,960.00 385.44 811.34 553.75 1,189.44 0.00 101.71 0.00 725.00 339.79 635.33 43,659.83 27,873.32 4,418.18 0.00 414.95 0.00 11.25 3,670.95 48,504.21 31,544.27 0.00 175.00 103,887.95 83,770.03 151,197.71 100,356.57 173.31 330.88 173.31 330.88 173.31 330.88	1,000.00 1,000.00 0.00 2,100.00 4,960.00 -2,860.00 385.44 811.34 -425.90 553.75 1,189.44 -635.69 0.00 101.71 -101.71 0.00 725.00 -725.00 339.79 635.33 -295.54 43,659.83 27,873.32 15,786.51 4,418.18 0.00 4,418.18 414.95 0.00 414.95 11.25 3,670.95 -3,659.70 48,504.21 31,544.27 16,959.94 0.00 175.00 -175.00 103,887.95 83,770.03 20,117.92 151,197.71 100,356.57 50,841.14 173.31 330.88 -157.57 173.31 330.88 -157.57 173.31 330.88 -157.57