



ATLIQ MART - SUPPLY CHAIN DELIVERY
PERFORMANCE DASHBOARD

Month

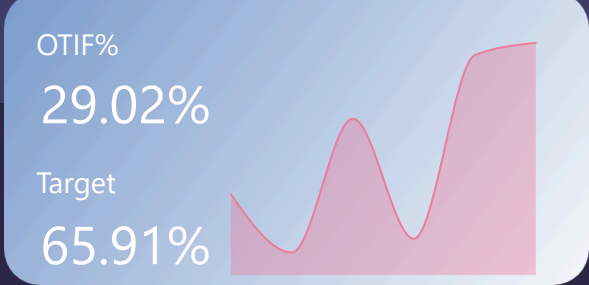
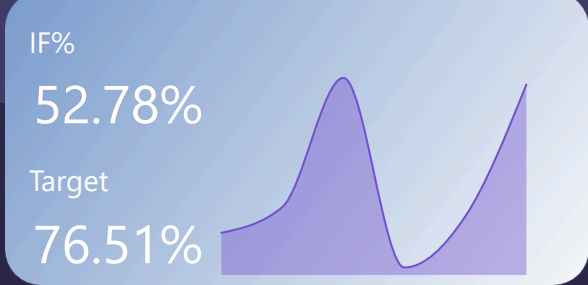
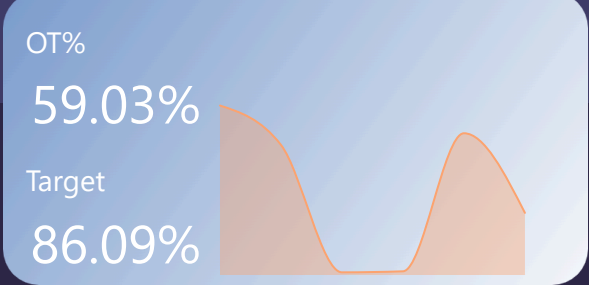
All

City

All

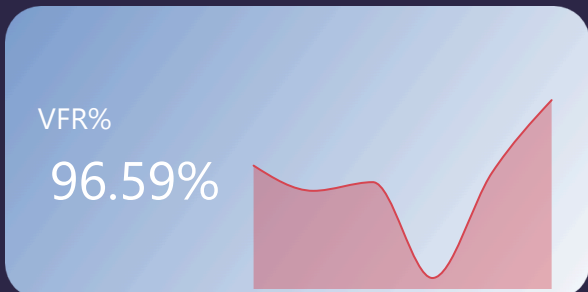
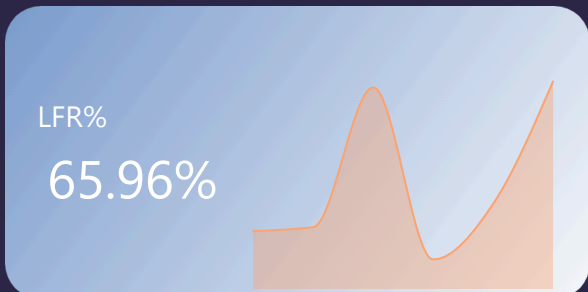
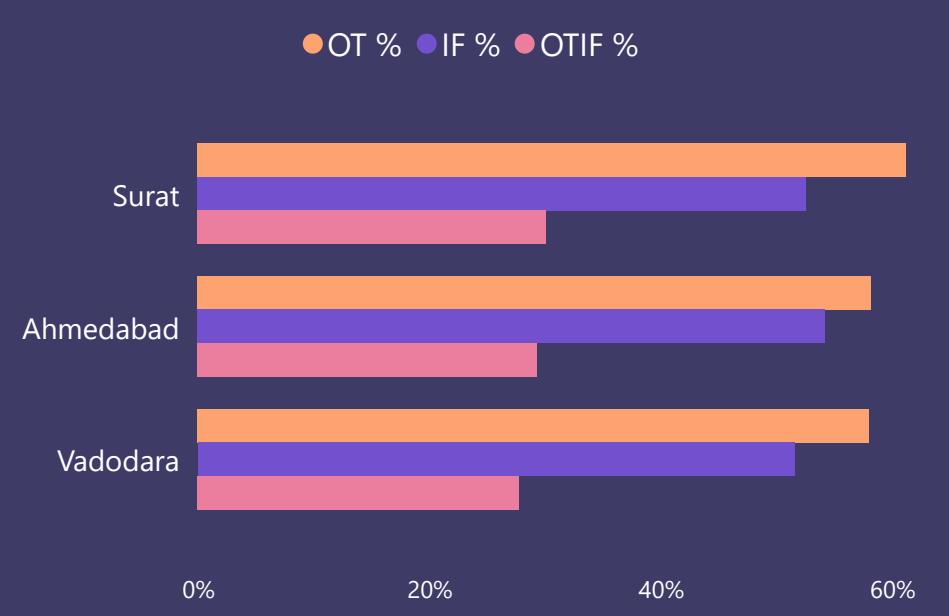
Customer

All



PERFORMANCE MATRIX BY CITY

City	OT %	Target	IF %	Target	OTIF %	Target
Ahmedabad	58.16%	85.83%	54.20%	77.33%	29.33%	66.50%
Surat	61.21%	86.27%	52.55%	76.91%	30.07%	66.36%
Vadodara	57.98%	86.17%	51.56%	75.33%	27.78%	64.92%



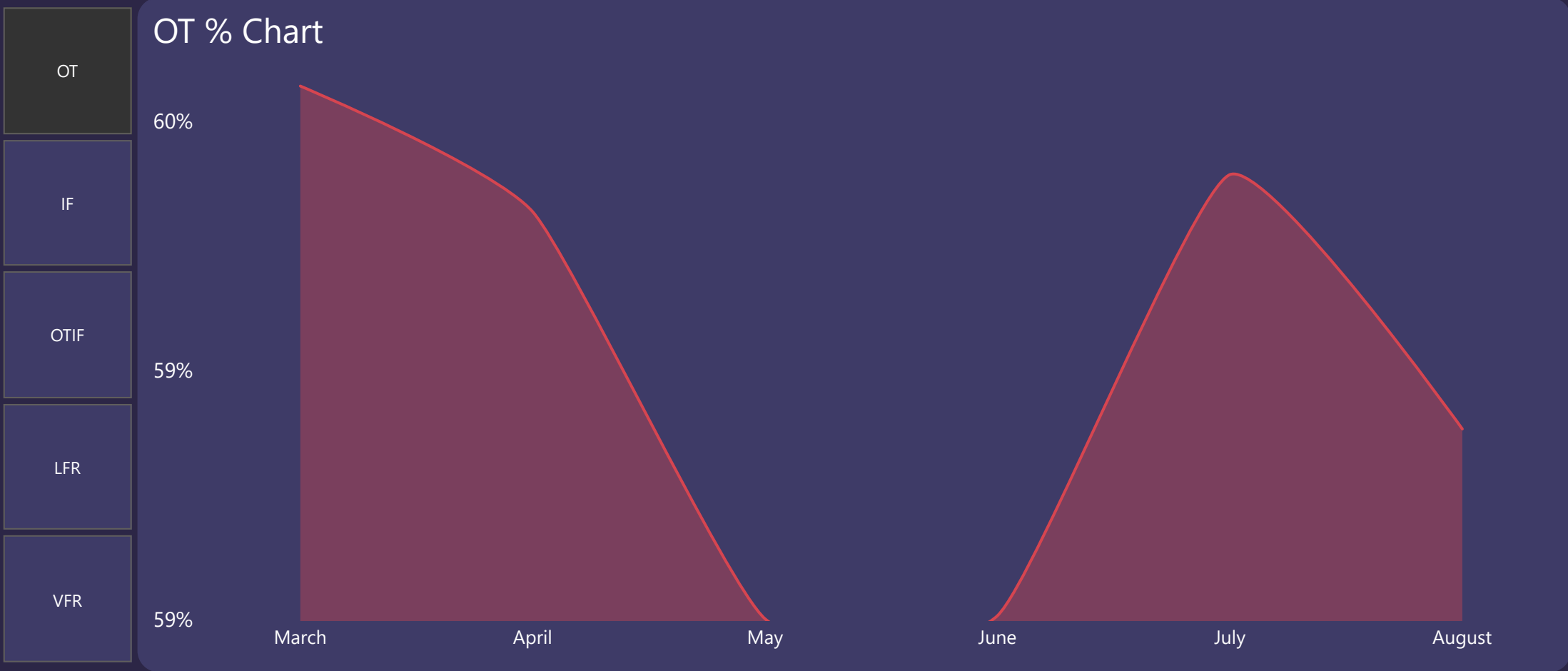
PERFORMANCE MATRIX BY CUSTOMER

Customer	OT %	Target	IF %	Target	OTIF %	Target	LFR %	VFR %
Lotus Mart	28.11%	77.33%	53.35%	75.33%	16.34%	58.00%	60.08%	96.01%
Coolblue	29.13%	77.00%	44.73%	71.00%	13.75%	54.50%	51.53%	95.08%
Acclaimed Stores	29.43%	76.33%	52.36%	75.33%	15.47%	57.67%	58.93%	95.85%
Expression Stores	69.92%	88.50%	60.83%	78.00%	38.39%	69.00%	75.28%	97.54%
Viveks Stores	70.61%	89.00%	60.07%	81.00%	39.44%	72.50%	75.06%	97.57%
Logic Stores	70.82%	87.50%	60.14%	76.00%	38.78%	66.50%	74.39%	97.45%
Info Stores	70.94%	92.00%	41.16%	71.00%	25.52%	65.50%	53.05%	95.24%
Chiptec Stores	71.62%	89.00%	60.35%	81.00%	38.73%	72.00%	75.61%	97.58%
Atlas Stores	71.81%	88.00%	59.78%	78.00%	39.55%	68.50%	75.48%	97.58%
Rel Fresh	72.32%	88.00%	58.69%	79.33%	38.18%	69.67%	74.54%	97.43%
Vijay Stores	72.45%	89.33%	44.98%	76.00%	28.28%	68.00%	59.23%	95.87%
Elite Mart	72.45%	91.00%	37.94%	73.00%	24.37%	66.50%	52.74%	95.29%
Expert Mart	72.54%	91.00%	59.81%	80.00%	39.11%	73.00%	75.48%	97.44%
Sorefoz Mart	72.67%	87.00%	39.19%	72.00%	25.89%	62.50%	53.40%	95.33%
Propel Mart	73.64%	86.67%	59.74%	79.33%	40.92%	68.67%	75.62%	97.70%

LFR,VFR MATRIX BY PRODUCT

Product	LFR %	LFR % by Month	VFR %	VFR % by Month
AM Biscuits 250	65.16%		96.58%	
AM Biscuits 500	66.10%		96.49%	
AM Biscuits 750	68.05%		96.85%	
AM Butter 100	66.66%		96.59%	
AM Butter 250	63.52%		96.36%	
AM Butter 500	65.19%		96.46%	
AM Curd 100	66.73%		96.62%	
AM Curd 250	67.05%		96.72%	
AM Curd 50	65.55%		96.62%	
AM Ghee 100	65.75%		96.59%	
AM Ghee 150	66.72%		96.69%	
AM Ghee 250	65.25%		96.53%	
AM Milk 100	65.55%		96.54%	
AM Milk 250	65.91%		96.61%	
AM Milk 500	67.51%		96.71%	
AM Tea 100	65.32%		96.59%	
AM Tea 250	65.16%		96.52%	
AM Tea 500	66.14%		96.52%	

PERFORMANCE CHART BY MONTH

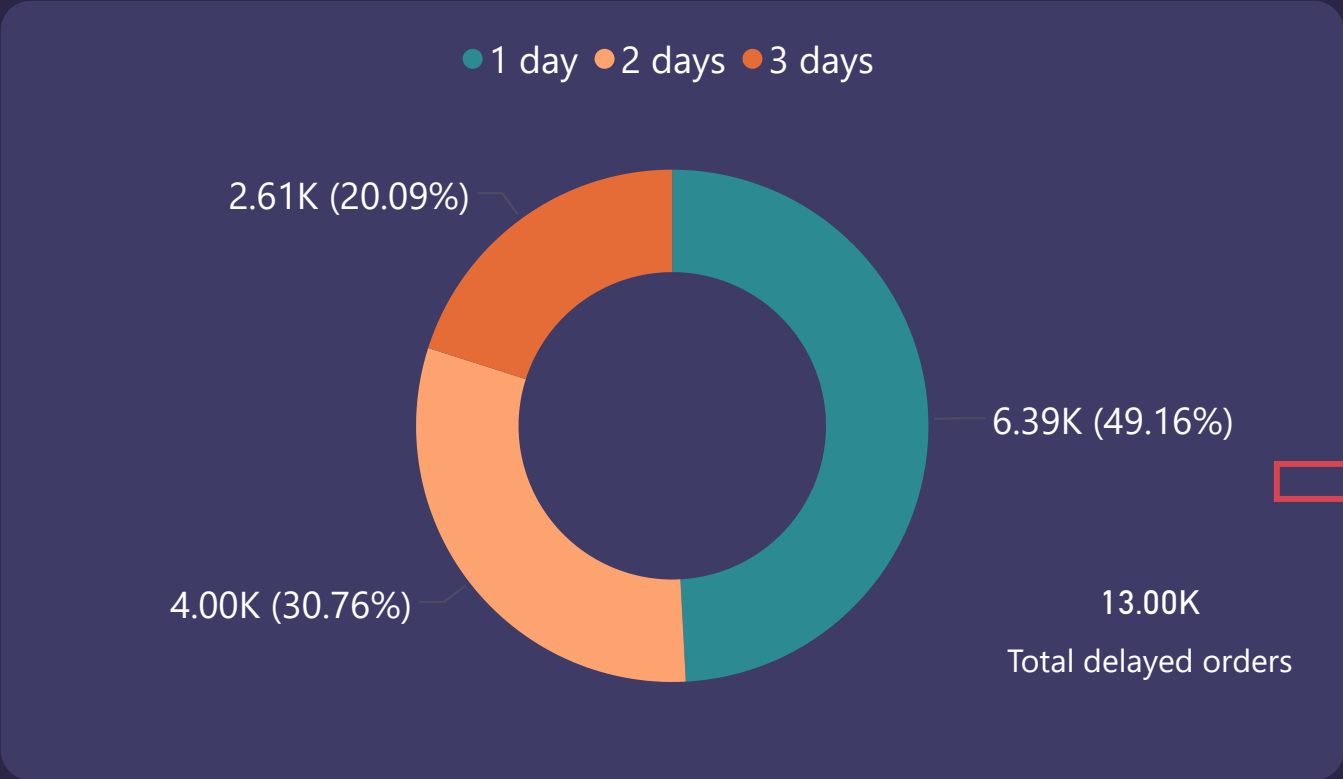


TOP 5 CUSTOMERS BY ORDER QTY

Customer	Total order qty	OT %	IF %	OTIF %
Lotus Mart	1157117	28.11%	53.35%	16.34%
Acclaimed Stores	1120090	29.43%	52.36%	15.47%
Rel Fresh	1155598	72.32%	58.69%	38.18%
Vijay Stores	1176293	72.45%	44.98%	28.28%
Propel Mart	1143763	73.64%	59.74%	40.92%

Lotus Mart and Acclaimed Stores are among the Top 5 customers by order volume but have the lowest delivery performance.

NO OF DELAYED ORDERS



Average Delay : 1.71 days
On-time delivery orders excluded to maintain analytical accuracy.