

Department sales

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Store: IGA VALLEY
 From period starting: 06/05/2025
 To period ending: 06/06/2025

Dept #	Dept name	Amount inc	Amount ex	Profit ex	GP%	GST amount	Profit % share	Sales % share	Specials sales	% share	GP%
Section: 0		NO SECTION									
26	BAKERY	4542.59	4527.17	1278.67	28.2	15.42	1.6	1.4	1194.11	26.3	21.8
14	BEVERAGES	5199.19	5132.72	1759.44	34.3	66.47	2.2	1.6	1220.49	23.5	26.4
20	BISCUITS	5831.40	5343.88	1659.63	31.1	487.52	2.1	1.8	1558.56	26.7	14.1
9	CIGS & TOB	43424.87	39477.97	5073.38	12.9	3946.90	6.3	13.6	20230.69	46.6	11.2
56	COLD FOOD	6174.01	6099.68	2765.18	45.3	74.33	3.4	1.9	0.00	0.0	0.0
7	CONFECTIONRY	32120.54	29219.05	9563.26	32.7	2901.49	11.9	10.0	17441.30	54.3	23.7
11	DAIRY	51062.12	48881.60	15842.19	32.4	2180.52	19.7	15.9	7913.24	15.5	31.9
13	DELI	17142.91	17034.20	3728.17	21.9	108.71	4.6	5.4	217.13	1.3	41.1
10	FROZEN	13322.17	12388.06	4176.45	33.7	934.11	5.2	4.2	3710.23	27.9	25.6
2	FRUIT & VEG	24088.17	24018.31	2094.17	8.7	69.86	2.6	7.5	3829.80	15.9	30.6
12	GEN MERCH	4464.72	4079.23	1707.28	41.9	385.49	2.1	1.4	227.71	5.1	36.9
99	Gocard	400.00	363.64	14.55	4.0	36.36	0.0	0.1	0.00	0.0	0.0
1	GROCERIES	34463.45	33155.84	10172.32	30.7	1307.61	12.6	10.8	4328.83	12.6	26.9
8	HEALTH/BEAUT	7170.18	6705.07	2372.99	35.4	465.11	2.9	2.2	3203.89	44.7	31.5
55	HOT FOOD	16259.55	16259.55	1273.38	7.8	0.00	1.6	5.1	0.00	0.0	0.0
19	HOUSEHOLD	1394.50	1267.72	423.83	33.4	126.78	0.5	0.4	513.30	36.8	29.4
25	ICE CONFE	1153.71	1052.65	417.11	39.6	101.06	0.5	0.4	0.00	0.0	0.0
6	LAUNDRY	1158.87	1053.51	413.03	39.2	105.36	0.5	0.4	438.84	37.9	30.8
16	MEAT	3226.22	3218.15	274.28	8.5	8.07	0.3	1.0	15.98	0.5	18.8
27	MILK LOCAL	36.00	32.73	9.53	29.1	3.27	0.0	0.0	0.00	0.0	0.0
22	NEWSAGENCY	4.50	4.09	0.82	20.0	0.41	0.0	0.0	0.00	0.0	0.0
5	NUTS CHIPS	10823.78	10019.17	3216.20	32.1	804.61	4.0	3.4	4967.08	45.9	22.6
4	PET FOOD	1041.02	946.38	299.37	31.6	94.64	0.4	0.3	413.55	39.7	21.6

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23	PHONE CARDS	4.99	4.99	-383.80	-7691.4	0.00	-0.5	0.0	0.00	0.0	0.0
3	SOFT DRINKS	34381.74	31620.04	12237.66	38.7	2761.70	15.2	10.7	10698.21	31.1	20.5
29	SUNDRIES	0.00	0.00	-0.01	0.0	0.00	0.0	0.0	0.00	0.0	0.0
21	TAKEAWAY	80.91	80.91	36.00	44.5	0.00	0.0	0.0	0.00	0.0	0.0
40	UNALLOCATED	1185.78	1082.57	42.98	4.0	103.21	0.1	0.4	0.00	0.0	0.0
Section totals:		320157.89	303068.88	80468.06	26.6	17089.01	100.0	100.0	82122.94	25.7	21.9
Subtotals:		320157.89	303068.88	80468.06		17089.01			82122.94		
Report rounding:		0.00	-0.02	-0.01		0.02			0.02		
Report totals:		320157.89	303068.86	80468.05	26.6	17089.03	100.0	100.0	82122.96	25.7	21.9

Summary

Total including GST	320157.89	Sales attracting GST	188000.16
Overall profit excluding GST	80468.05	Sales not attracting GST	132157.73
Overall GP% excluding GST	26.6		