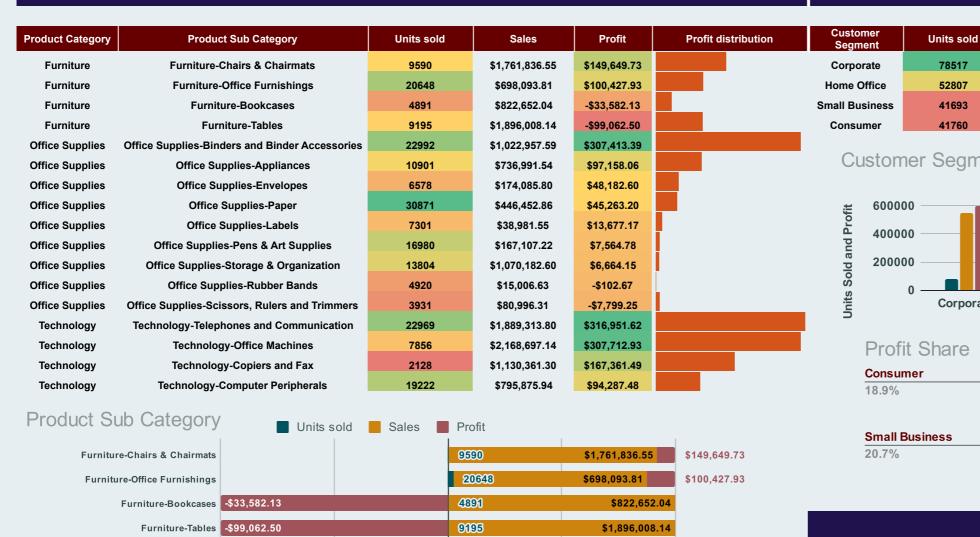
Dashboard : Superstore sales dataset **Start Date** Jan 2009 Product Category **Customer Name** Dec 2012 Ship Mode Region-Province **Order Priority Time Series Analysis for Sales and Profit** Profit Month **Units sold** Sales Profit 5552 \$516,302.96 Jan 2009 \$62,326.40 Sales and Profit time series 4027 \$332,480.64 Feb 2009 \$30,422.68 \$411,628.73 \$22,802.96 Mar 2009 4258 Sales Profit \$393,276.48 Apr 2009 4512 \$39,132.73 \$80,000.00 \$600,000.00 \$230,145.54 \$18,035.35 May 2009 4829 \$263,456.07 Jun 2009 4176 \$34,640.55 \$380,503.97 Jul 2009 4815 \$41,749.43 \$329,754.72 Aug 2009 4880 \$14,682.84 \$60,000.00 \$325,292.31 \$46,652.05 Sep 2009 4805 \$400,000.00 \$361,555.27 Oct 2009 4215 \$55,228.01 \$248,933.43 Nov 2009 4036 \$16,222.22 \$415,809.35 Dec 2009 4275 \$52,643.51 \$40,000.00 \$336,526.68 \$48,177.27 Jan 2010 4248 \$271,580.51 Feb 2010 4386 \$25,999.13 \$200,000.00 \$217,808.01 Mar 2010 4061 \$1,116.68 \$20,000,00 \$266,968.59 Apr 2010 3600 \$17,306.51 \$283,534.29 \$42,636.66 May 2010 5554 \$293,080.67 Jun 2010 4370 \$36,130.26 \$229,885.50 \$15,918.45 Jul 2010 4304 \$0.00 \$0.00 \$207,937.01 Aug 2010 4558 \$21,862.78 Jan 2009 Jan 2010 Jan 2011 Jan 2012 \$418,343.28 \$50,022.73 Sep 2010 5020 \$365,251.99 Oct 2010 4892 \$48,596.75 \$290,670.35 Nov 2010 4463 \$23,345.07 \$368,093.95 Dec 2010 4928 \$32,759.19 \$251,467.23 \$17,704.56 Jan 2011 3673 \$299,890.14 Feb 2011 4051 \$20,848.88 **Units Sold over time** \$296,035.87 Mar 2011 4108 \$43,243.56 6000 \$288,213.40 Apr 2011 4623 \$36,106.24







\$262,628.50

\$197,740.85

May 2011

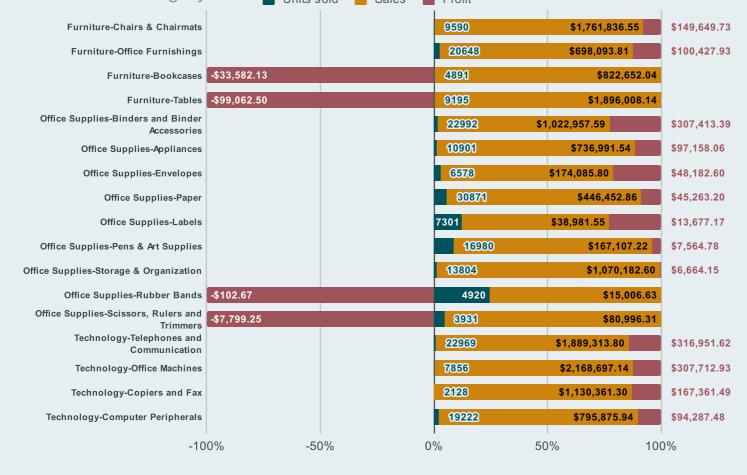
Jun 2011

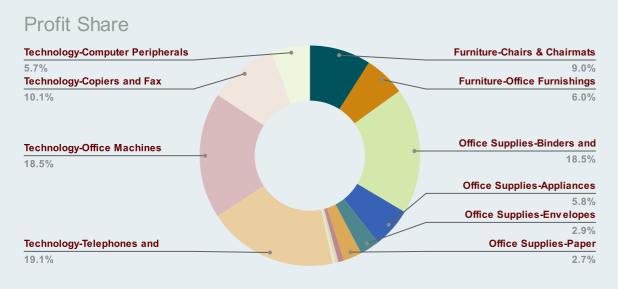
5283

4077

\$25,585.24

\$17,478.47







\$5,498,904.88

\$3,564,763.88

\$2,788,320.99

\$3,063,611.08

Profit

\$599,746.00

\$318,354.03

\$315,708.01

\$287,959.94

\$386,184.90

26.7%

Low

25.4%

Not Specified Critical	40740	\$182,876.87	
Order Pric	ority		
	■ Ur	its sold Sales Profit	
500000 —			\$4,000,000.00
400000 −			\$3,000,000.00
300000 — 200000 — 200000 — 200000 — 200000 — 200000 — 200000 — 200000 — 200000 — 200000 — 20000000 — 2000000 — 2000000 — 20000000 — 20000000 — 2000000 — 200000000	-		
등 200000 —			- \$2,000,000.00 s - \$\frac{\text{\text{B}}}{\text{B}}\$
o 왕 100000 —			\$1,000,000.00
⊃ 0 —			- \$0.00
	High Lov	v Medium Not Critical Specified	
Profit Shar	е		

\$3,282,630.38

44371

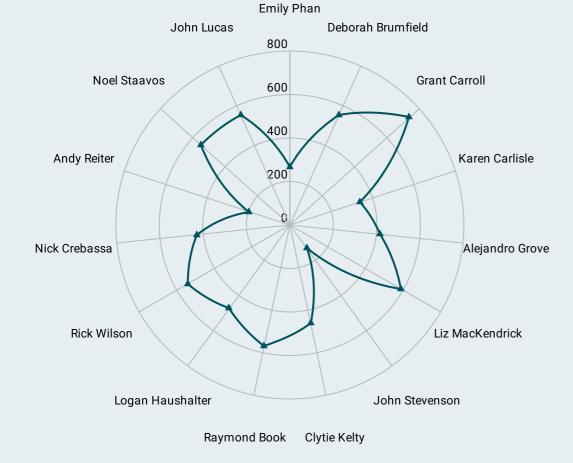
Low

Not Specified 14.4%

Medium

21.5%

nily Phan borah Brumfield ant Carroll ren Carlisle	Units sold 269 554 739	Sales \$117,124.44	Profit	Sales distribution	Region	Units sold	Salaa	
borah Brumfield ant Carroll	554		004 005 44		~	Office Sold	Sales	Profit
ant Carroll			\$34,005.44		Ontario	46685	\$3,063,212.48	\$346,868
	739	\$97,433.14	\$31,121.22		Prarie	43732	\$2,837,304.60	\$321,160
ren Carlisle		\$88,417.00	\$27,977.29		West	51423	\$3,597,549.28	\$297,008
	339	\$59,313.32	\$21,731.53		Atlantic	28068	\$2,014,248.20	\$238,960
ejandro Grove	415	\$83,561.93	\$20,588.92		Quebec	19589	\$1,510,195.08	\$140,426
MacKendrick	590	\$76,306.43	\$20,397.24		Northwest Territories	9722	\$800,847.33	\$100,653
hn Stevenson	130	\$48,660.87	\$18,849.93		Yukon	13596	\$975,867.37	\$73,849
rtie Kelty	460	\$63,189.95	\$18,792.81		Nunavut	1962	\$116,376.48	\$2,841
ymond Book	567	\$70,426.59	\$18,760.59			Units	s sold Sales Profit	
gan Haushalter	474	\$50,662.95	\$18,348.53		400000 ———	Office	Sold Sales 1 Tolli	\$4,000,000.00
ck Wilson	542	\$58,024.75	\$16,704.06		400000			\$4,000,000.00
ck Crebassa	432	\$45,458.41	\$14,712.95		300000			\$3,000,000.00
dy Reiter	199	\$37,037.88	\$14,681.20		200000			\$2,000,000,00
el Staavos	548	\$59,092.10	\$14,556.30		200000			\$2,000,000.00
hn Lucas	553	\$79,696.19	\$12,725.08		100000			\$1,000,000.00
					0			\$0.00



Region-Provinces							
Provinces	Units sold	Sales	Profit				
Ontario-Ontario	46685	\$3,063,212.48	\$346,868.54				
Prarie- Saskachewan	23453	\$1,464,455.82	\$184,732.96				
West-Alberta	22654	\$1,704,791.49	\$151,946.48				
West-British Columbia	28769	\$1,892,757.78	\$145,062.13				
Quebec-Quebec	19589	\$1,510,195.08	\$140,426.65				
Prarie-Manitoba	20279	\$1,372,848.78	\$136,427.16				
Atlantic-New Brunswick Northwest Territories- Northwest	8437	\$684,211.52	\$115,351.94				
Territories	9722	\$800,847.33	\$100,653.08				
Atlantic-Nova Scotia	11874	\$817,729.36	\$85,361.87				
Yukon-Yukon	13596	\$975,867.37	\$73,849.21				
Atlantic-Prince Edward Island Atlantic-	5821	\$409,383.25	\$31,361.71				
Newfoundland	1936	\$102,924.07	\$6,885.14				
Nunavut-Nunavut	1962	\$116,376.48	\$2,841.11				