

KMRL Finance Department Report

This report provides an overview of the financial activities of Kochi Metro Rail Ltd. (KMRL) for the fiscal year 2024-2025. The Finance Department has successfully implemented a new budget monitoring system to streamline expenditure tracking across departments.

Key Highlights:

- Total revenue increased by 12% compared to FY 2023-24.
- Operational expenditure reduced by 8% through cost optimization measures.
- Integration of digital invoicing reduced processing time by 35%.

The Finance Department recommends extending the digital invoicing framework to the Engineering and HR departments to enhance inter-departmental coordination and data accuracy.