ANALYSIS ON MWDSBE

Office of The Controller

Data

- Registry: all registered MWDSBE
- <u>License</u>: Commercial Activity Licenses. Information includes license information such as license number, activeness, etc.
- State License: list of sales tax licenses, exemption and wholesaler certificates as maintained by the Department of Revenue (DOR) that are active
- Payments: includes checks and ACH (direct deposit) payments made by the City during
 2017 fiscal year.
- <u>Professional Services</u>: Professional Services Contracts by fiscal quarter from 2013 to 2019

• Merging Algorithms:

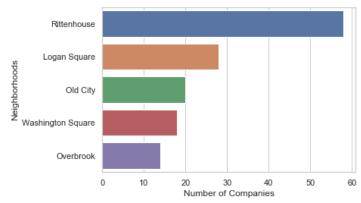
- o Fuzzy Wuzzy with score cut-off 95
- o TF-IDF with score cut-off 85
- Execution Time
 - Fuzzy Wuzzy: about 20 minutes
 - TF-IDF: about 3 minutes

• Registry + License

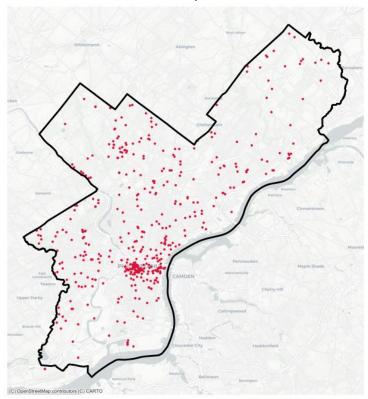
o Matched: <u>1566</u> out of 3119

Active companies: 1553 out of 1566 (99%)

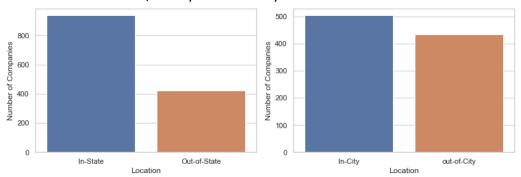
o Top 5 Neighborhoods



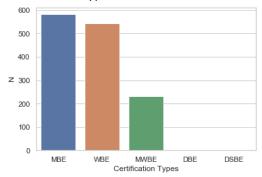
Location of MWDSBE in Philadelphia



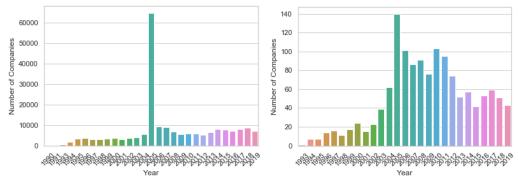
o In-State vs Out-of-State / In-City vs Out-of-City



Certification Types



o Year Trends for Registry vs matched



* NOTE: only used TD-IDF for fast testing

Registry (only in PA) + State License Data

o Matched: <u>564</u> out of 1769

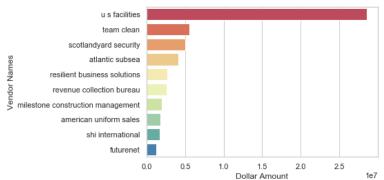
Newly found companies: <u>201</u>

Registry + Payments

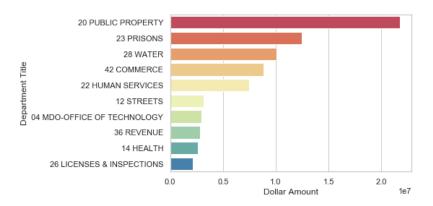
o Matched: <u>369</u> out of 3119

Newly found companies: 61

Top 10 Vendors by payments



o Top 10 Departments by payments



o Normalized Transaction Amount of MWDSBE by departments

	department_title	dollar_amount_x	dollar_amount_y	normalized_amount
33	30 ZONING BOARD	22168.73	2.216873e+04	1.000000
39	27 BOARD OF LICENSES & INSPECTIONS	9377.71	9.377710e+03	1.000000
34	63 BOARD OF REVISION OF TAXES	18233.46	6.008468e+04	0.303463
18	31 RECORDS	450192.21	1.935737e+06	0.232569
37	54 COMMISSION ON HUMAN RELATIONS	13304.40	6.272217e+04	0.212116
9	26 LICENSES & INSPECTIONS	2139198.04	1.149407e+07	0.186113
0	20 PUBLIC PROPERTY	21789145.90	1.475318e+08	0.147691
26	61 CITY CONTROLLER	55993.77	4.219127e+05	0.132714
1	23 PRISONS	12439553.07	1.041799e+08	0.119405
22	01 CITY COUNCIL	221994.07	2.009822e+06	0.110455

Registry + Professional Services Payments

o Matched: <u>205</u> out of 3119

■ Newly found companies: <u>71</u>

- **Current Total Matches** = 1566 + 201 = <u>1767</u> out of 3119 (56.6%)
 - Only applied to "Registry + License". Applying Fuzzy and TF-IDF algorithms to all dataset will <u>increase</u> the number (estimate 60%).