

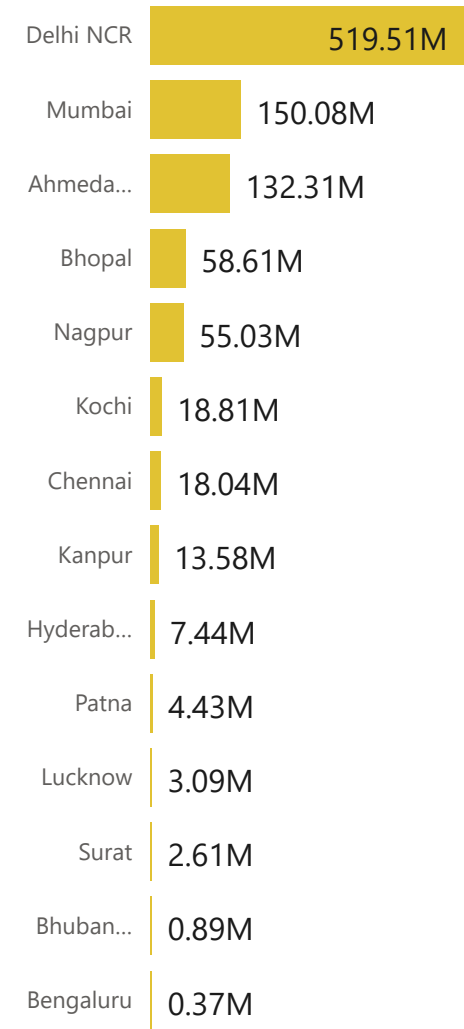
984.81M

Revenue

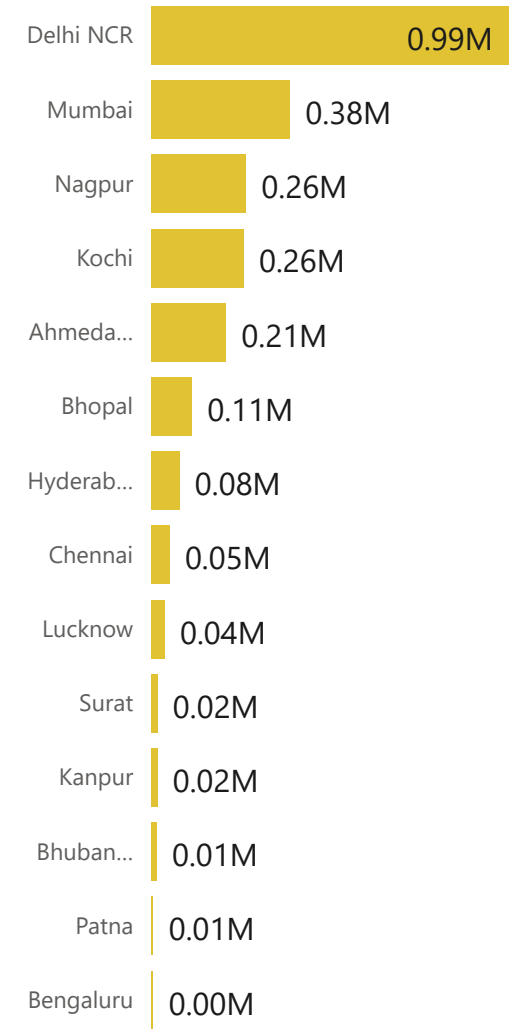
2.43M

Sales Qty

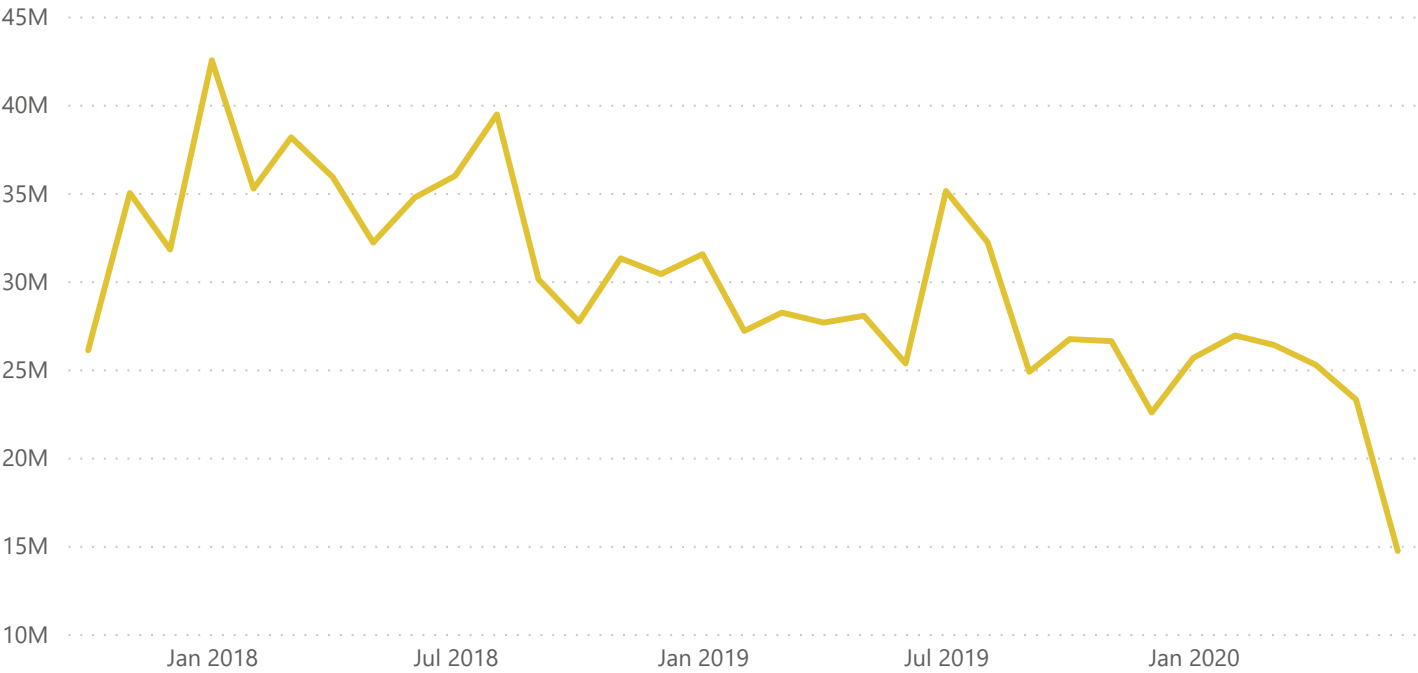
Revenue by Markets



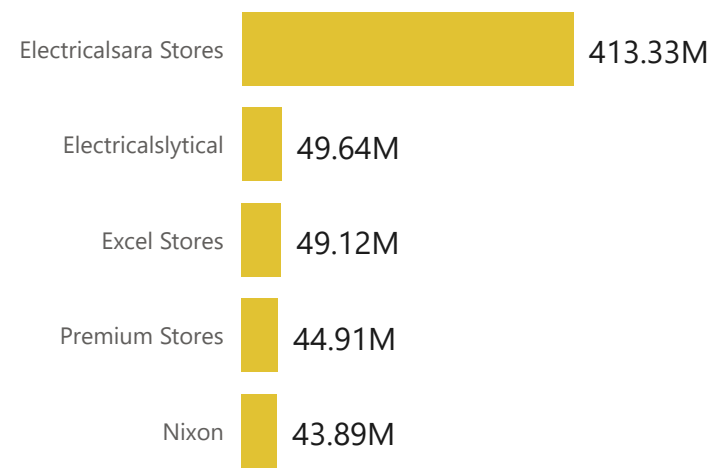
Revenue by Markets



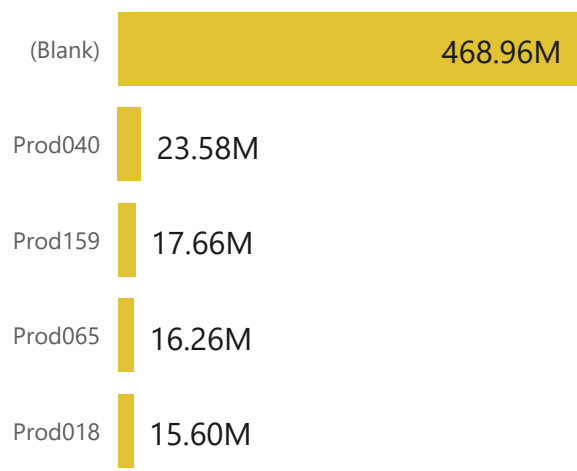
Revenue Trend



Top 5 customer



Top 5 product



142.22M 0.35M ₹2.06M

Revenue

Sales Qty

Total Profit Mar...

2017

2018

2019

2020

20-Apr

20-Feb

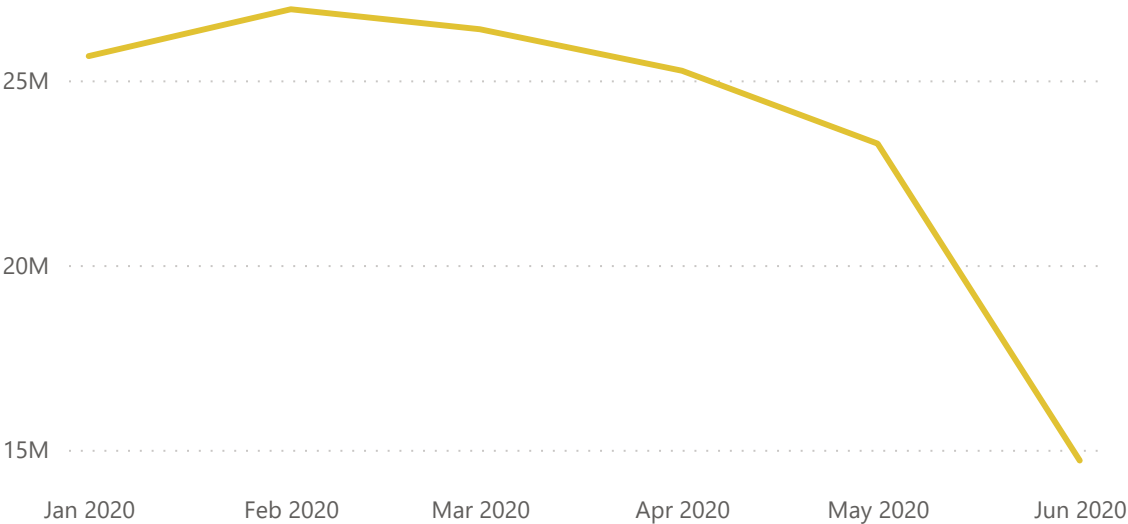
20-Jan

20-Jun

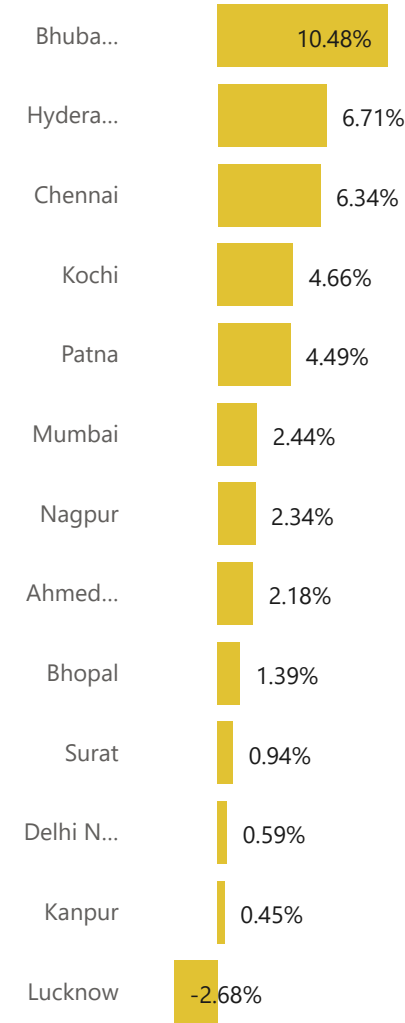
20-Mar

>

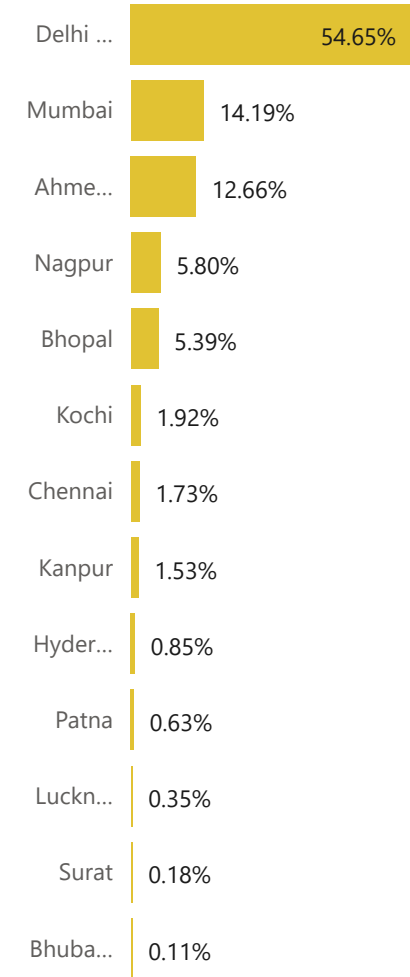
Revenue Trend



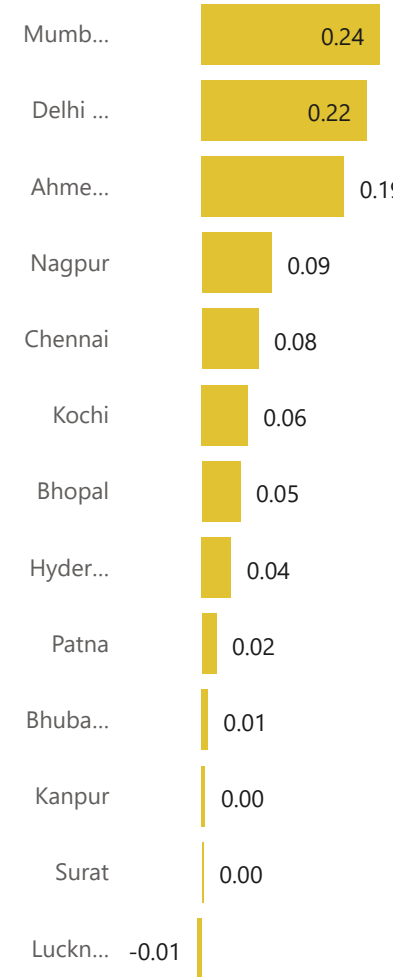
Profit % by Markets



Revenue Contribution % by Markets



Profit Contribution % by Markets



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit margin %
Electricalsara Stores	65,641,977.00	46.2%	0.12	0.37%
Excel Stores	7,928,385.00	5.6%	0.13	3.26%
Premium Stores	5,899,748.00	4.1%	0.01	0.49%
Electricalslytical	5,537,904.00	3.9%	0.01	0.49%
Info Stores	5,064,374.00	3.6%	0.08	3.18%
Control	4,182,662.00	2.9%	0.03	1.24%
Surge Stores	3,953,600.00	2.8%	0.12	6.23%
Logic Stores	3,319,243.00	2.3%	0.01	0.38%
Acclaimed Stores	3,116,384.00	2.2%	0.06	4.04%
Nixon	3,028,345.00	2.1%	0.05	3.17%
Epic Stores	3,002,834.00	2.1%	-0.07	-4.69%
Forward Stores	2,560,961.00	1.8%	0.05	4.33%
Electricalsociety	2,520,938.00	1.8%	0.03	2.69%
Modular	2,453,519.00	1.7%	0.05	4.23%
Surface Stores	2,420,004.00	1.7%	0.03	2.73%
Atlas Stores	2,180,613.00	1.5%	0.02	1.00%
Total	142,224,545.00	100.0%	1.00	1.45%

142.22M

0.35M

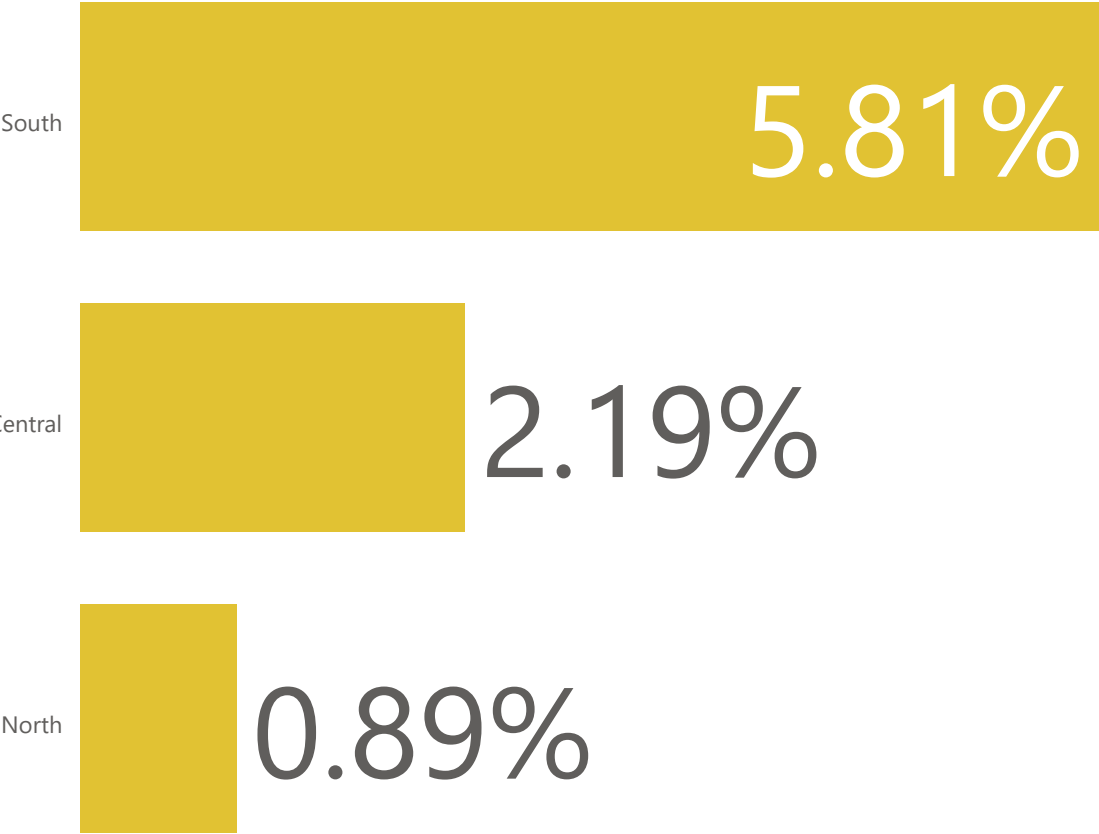
₹2.06M

Revenue

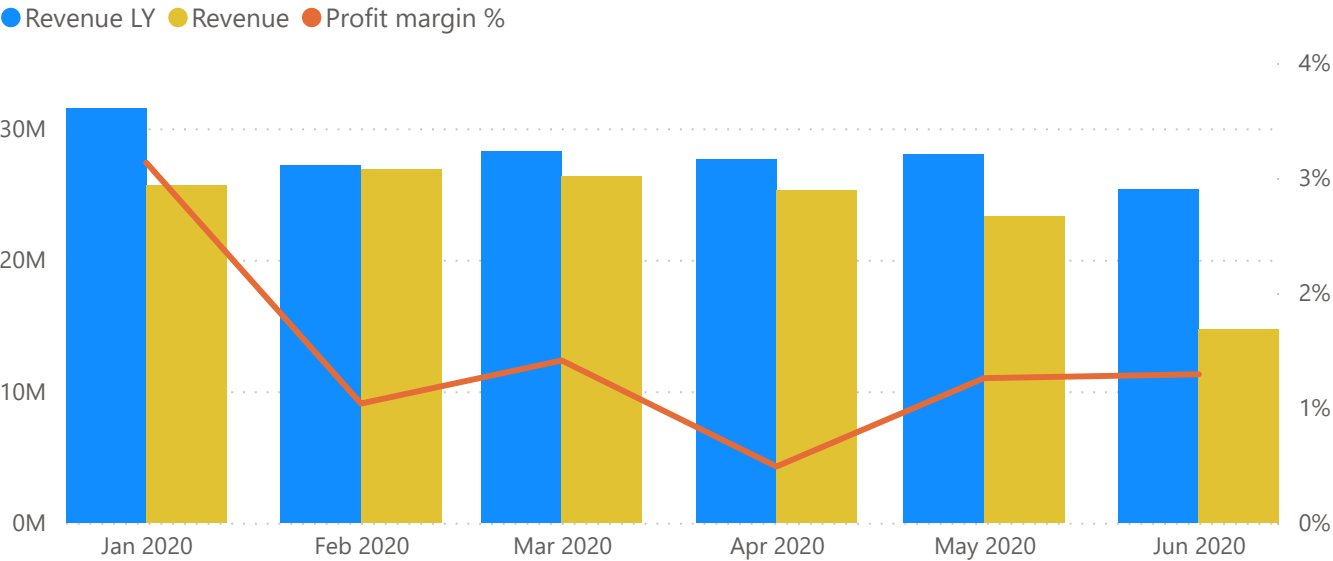
Sales Qty

Total Profit Mar...

Profit Margin % by Markets



Revenue Trend



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit margin %
Acclaimed Stores	3,116,384.00	2.2%	0.06	4.04%
All-Out	713,953.00	0.5%	0.02	4.53%
Atlas Stores	2,189,613.00	1.5%	0.02	1.98%
Control	4,182,662.00	2.9%	0.03	1.24%
Electricalsara Stores	65,641,977.00	46.2%	0.12	0.37%
Electricalsbea Stores	50,940.00	0.0%	0.00	15.63%
Electricalslance Stores	142,742.00	0.1%	0.00	3.54%
Electricalslytical	5,537,904.00	3.9%	0.01	0.49%
Electricalsocity	2,520,938.00	1.8%	0.03	2.69%
Electricalsopedia Stores	995,764.00	0.7%	0.03	5.92%
Electricalsquipo Stores	86,908.00	0.1%	0.00	-11.49%
Elite	1,247,785.00	0.9%	0.03	5.27%
Epic Stores	3,002,834.00	2.1%	-0.07	-4.69%
Excel Stores	7,928,385.00	5.6%	0.13	3.26%
Expression	82,845.00	0.1%	0.00	-4.16%
Flanless Stores	1,126,876.00	0.8%	0.02	2.24%
Total	142,224,545.00	100.0%	1.00	1.45%